

No. 1.

Year ended 1st MARCH, 1916, compared with the Financial Year ended 31st MARCH, 1915.

ACCOUNT.

1914-1915.		EXPENDITURE.						1915-1916.	
£	s. d.							£	s. d.
		Permanent Appropriations,—							
21,953	19 5	Civil List..	..	..	..	..	..	20,279	14 11
3,071,448	8 1	Interest and Sinking Fund..	..	..	..	..	..	3,190,797	17 5
545,341	1 9	Under Special Acts of the Legislature	..	..	..	..	..	574,000	1 3
124,820	19 5	Subsidies paid to Local Bodies	..	..	..	..	..	133,072	2 4
		Amounts paid over to Local Bodies and to Deposit Accounts—							
51,684	16 3	Payments under the Land Acts	..	..	..	..	..	52,183	17 0
		Endowments—							
4,734	7 10	New Plymouth Harbour Board	..	..	..	..	..	5,675	10 0
30,281	12 0	Greymouth Harbour Board	..	..	..	..	..	24,625	7 1
60,159	10 2	Westport Harbour Board	..	..	..	..	..	50,736	7 5
78,770	0 10	National Endowment Residue	..	..	..	..	..	92,654	17 4
		Pensions Act, 1913—							
436,765	6 10	Old-age Pensions	..	..	..	..	..	450,841	15 1
31,610	0 11	Widows' Pensions	..	..	..	..	..	36,265	0 0
47,607	5 9	Military Pensions	..	..	..	..	..	48,277	18 9
..	..	War Pensions Act, 1915	..	..	..	..	..	13,744	9 1
4,505,177	9 3							4,693,154	17 8
		Annual Appropriations,—							
37,551	15 9	Class I.—Legislative Departments	..	..	..	..	..	34,479	14 10
170,133	13 0	" II.—Department of Finance	..	..	..	..	..	90,003	13 9
1,244,568	12 11	" III.—Post and Telegraph Department	..	..	..	..	..	1,294,711	16 7
2,881,087	8 5	" IV.—Working Railways Department..	..	..	..	..	..	2,954,006	9 0
117,676	1 4	" V.—Public Buildings, Domains, and Maintenance of Roads	..	..	..	..	..	100,779	11 6
24,004	11 11	" VI.—Native Department	..	..	..	..	..	24,877	5 10
442,478	9 0	" VII.—Justice Department	..	..	..	..	..	452,226	13 9
29,170	10 9	" VIII.—Mines Department	..	..	..	..	..	28,552	4 6
489,206	10 8	" IX.—Department of Internal Affairs..	..	..	..	..	..	408,058	5 0
499,136	17 2	" X.—Defence Department	..	..	..	..	..	432,227	8 10
149,199	10 2	" XI.—Customs, Marine and Harbours, and Inspection of Machinery Departments	..	..	..	..	..	161,224	19 1
28,141	17 5	" XII.—Department of Labour	..	..	..	..	..	31,676	9 4
239,043	7 11	" XIII.—Department of Lands and Survey	..	..	..	..	..	235,321	14 11
206,731	0 9	" XIV.—Department of Agriculture, Industries, and Commerce	..	..	..	..	..	191,774	3 3
1,207,982	14 4	" XV.—Education Department	..	..	..	..	..	1,329,166	2 8
108,512	12 4	Services not provided for	..	..	..	..	..	30,865	10 2
7,874,625	13 10							7,799,952	3 0
..	..	Temporary transfer to the War Expenses Account under Section 2 of the Imprest Supply Act, 1915						225,000	0 0
350,000	0 0	Revenue transferred to the Public Works Fund						..	..
251,350	0 0	The New Zealand Loans Act, 1908,— The New Zealand Loan Act, 1863— Debentures matured 15th July, 1914, redeemed						..	..
2,900	0 0	The Canterbury Loan Ordinance, 1862— Debentures matured 2nd January, 1915, redeemed						..	..
70,953	19 10	Balance at end of Year,—							
35,466	1 8	Cash in the Public Account	..	..	..	..	..	1,989,812	19 6
28,519	1 8	Imprests outstanding—	..	..	..	..	..	37,246	16 11
10,144	17 7	In the Dominion	..	..	..	..	..	127,497	8 0
3,962	19 11	In London	..	..	..	..	..	3,825	3 3
149,047	0 8	On account of Imperial Pensions	..	..	..	..	..	7,694	10 4
..	..	On account of other Governments	..	..	..	..	..	2,166,076	18 0
£13,133,100	3 9	Totals	..	..	..	..	..	£14,884,183	18 8