## Table XX.—Showing the Expenditure for the Year 1914.

| Items. | Auckland. | Christchurch. | Dunedin (Seacliff). | Hokitika. | Nelson. | Porirua. | Tokanui. | Total. |
|---|---|---|---|---|---|---|---|---|
| | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. |
| Inspector-General* | .. | .. | .. | .. | .. | .. | .. | 1,000 0 0 |
| Deputy Inspector-General and Assistant Inspector* | .. | .. | .. | .. | .. | .. | .. | 742 13 6 |
| Clerks* | .. | .. | .. | .. | .. | .. | .. | 1,137 14 3 |
| Medical fees* | .. | .. | .. | .. | .. | .. | .. | 1,394 9 0 |
| Contingencies* | .. | .. | .. | .. | .. | .. | .. | 637 15 6 |
| Official visitors | 25 4 0 | 2 2 0 | 16 16 0 | 4 4 0 | 4 4 0 | 25 4 0 | .. | 77 14 0 |
| Superintendents | 734 10 0 | 737 10 0 | 698 0 0 | 253 15 0 | 530 0 0 | 700 0 0 | 679 3 4 | 4,332 18 4 |
| Assistant Medical Officers | 389 15 10 | 306 13 0 | 1,022 11 8 | .. | 22 11 8 | 464 8 2 | .. | 2,206 0 4 |
| Visiting Medical Officers | .. | .. | .. | 212 8 4 | .. | .. | .. | 212 8 4 |
| Clerks | 355 12 6 | 407 10 0 | 448 6 8 | .. | 118 15 0 | 397 18 4 | .. | 1,728 2 6 |
| Matrons | 249 15 8 | 142 10 0 | 159 5 0 | 92 18 4 | 131 10 0 | 147 10 0 | .. | 923 9 0 |
| Attendants and servants | 8,648 15 5 | 10,264 18 7 | 14,549 15 4 | 2,965 0 8 | 2,459 0 3 | 13,297 8 2 | 2,823 2 3 | 55,008 0 8 |
| Rations | 8,489 12 4 | 7,992 7 11 | 8,874 15 6 | 3,040 15 11 | 2,061 13 8 | 8,415 18 8 | 1,519 9 11 | 40,394 13 11 |
| Fuel, light, water, and cleaning | 1,921 19 8 | 3,089 10 7 | 2,690 5 6 | 81 15 3 | 537 19 7 | 2,411 18 8 | 306 11 10 | 11,040 1 1 |
| Bedding and clothing | 2,496 12 0 | 2,776 11 0 | 3,267 11 1 | 265 19 7 | 373 19 3 | 2,485 10 2 | 306 0 6 | 11,972 3 7 |
| Surgery and dispensary | 102 14 9 | 135 2 3 | 231 0 5 | .. | 41 13 4 | 181 11 7 | 11 12 5 | 703 14 9 |
| Wines, spirits, ale, and porter | 12 0 0 | 5 14 0 | 5 4 0 | 0 4 4 | .. | 11 15 4 | 0 5 0 | 35 2 8 |
| Farm | 433 7 6 | 1,089 5 11 | 2,676 9 11 | 44 6 6 | 286 18 8 | 1,462 14 10 | 1,581 1 0 | 7,574 4 4 |
| Buildings and repairs | 411 4 4 | 679 9 6 | 2,329 14 5 | 35 9 9 | 286 4 1 | 642 11 0 | 108 3 4 | 4,492 16 5 |
| Necessaries, incidental, and miscellaneous | 2,687 8 6 | 4,677 3 7 | 5,875 19 3 | 665 15 4 | 970 13 5 | 3,757 18 2 | 845 9 10 | 19,480 8 1 |
| Totals | 26,958 12 6 | 32,306 8 4 | 42,845 14 9 | 7,662 13 0 | 7,825 2 11 | 34,402 7 1 | 8,180 19 5 | 165,094 10 3 |
| Repayments, sale of produce, &c. | 9,307 6 2 | 8,714 10 9 | 13,800 1 4 | 1,465 7 10 | 1,595 9 0 | 11,376 2 2 | 527 12 7 | 46,786 9 10 |
| Actual cost | 17,651 6 4 | 23,591 17 7 | 29,045 13 5 | 6,197 5 2 | 6,229 13 11 | 23,026 4 11 | 7,653 6 10 | 118,308 0 5 |

* Not included in Table XXI.

## Table XXI.—Average Cost of each Patient per Annum.

| Mental Hospital. | Provisions. | Salaries. | Bedding and Clothing. | Light, Fuel, Water, and Cleaning. | Surgery and Dispensary. | Wines, Spirits, Ale, and Porter. | Farm. | Buildings and Repairs. | Necessaries, Incidental, and Miscellaneous. | Total Cost per Patient. | Repayments for Maintenance. | Total Cost per Head, less Repayments for Maintenance. | Total Cost per Head, less Receipts of all kinds. | Total Cost per Head, less Receipts of all kinds previous Year. | Decrease in 1914. | Increase in 1914. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. | £ s. d. |
| Auckland | 9 7 0 | 11 9 1¾ | 2 15 0 | 2 2 3¾ | 0 2 3¼ | 0 0 3¼ | 0 9 6½ | 0 9 0¾ | 2 19 2¼ | 29 13 9½ | 9 16 0 | 19 17 9½ | 19 8 9½ | 19 1 0 | .. | 0 7 9½ |
| Christchurch | 12 3 8 | 18 1 7½ | 4 4 7¾ | 4 14 2¼ | 0 4 1½ | 0 0 2 | 1 13 2½ | 1 0 8½ | 7 2 7¼ | 49 4 11¼ | 9 18 6¾ | 39 6 4½ | 35 19 3¼ | 27 4 0¼ | .. | 8 15 3 |
| Dunedin (Seacliff) | 9 15 11 | 18 12 11½ | 3 12 1½ | 2 19 4½ | 0 5 1¼ | 0 0 1½ | 2 19 1 | 2 11 5 | 6 9 8½ | 47 5 9¾ | 12 13 10½ | 34 11 11¼ | 32 1 2¼ | 28 4 6½ | .. | 3 16 7¾ |
| Hokitika | 11 15 8¾ | 13 13 6 | 1 0 7½ | 0 6 4 | .. | 0 0 0¼ | 0 3 5¼ | 0 2 9 | 2 11 7¼ | 29 14 0 | 5 4 3½ | 24 9 8½ | 24 0 4¾ | 23 4 6½ | .. | 0 15 10¼ |
| Nelson | 11 4 1¼ | 17 15 0 | 2 0 7¾ | 2 18 5¾ | 0 4 6½ | .. | 1 11 2¼ | 1 11 1¼ | 5 5 6 | 42 10 6¾ | 7 8 0¾ | 35 2 6 | 33 17 1¾ | 25 1 11¼ | .. | 8 15 2½ |
| Porirua | 9 5 4½ | 16 11 1¼ | 2 14 9 | 2 13 1½ | 0 4 0 | 0 0 3 | 1 12 2¾ | 0 14 1¾ | 4 2 9¼ | 37 17 9 | 10 14 10¾ | 27 2 10¼ | 25 7 2¼ | 23 15 9½ | .. | 1 11 4¾ |
| Tokanui | 16 3 3½ | 37 5 2 | 3 5 1¼ | 3 5 2¾ | 0 2 5¾ | 0 0 0½ | 16 16 4¾ | 1 3 0¼ | 8 19 10¾ | 87 0 7½ | 3 18 5 | 83 2 2½ | 81 8 4½ | 85 11 2 | 4 2 9½ | .. |
| Averages | 10 6 5 | 16 9 6¼ | 3 1 2 | 2 16 5 | 0 3 7 | 0 0 2¼ | 1 18 8½ | 1 2 11½ | 4 19 6½ | 40 18 6 | 10 1 10¼ | 30 16 7¾ | 28 19 5 | 25 16 9½ | 4 2 9½ | 3 2 7½ |

## Table XXIa.

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Including first five items in Table XX | .. | .. | .. | .. | .. | .. | .. | .. | .. | 42 3 7¼ | .. | .. | 30 4 6¼ | 27 0 6 | .. | 3 4 0¼ |

## Table XXIb.

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Richmond Home for Feeble-minded | 13 9 8½ | 41 3 6½ | 2 5 5¼ | 2 14 9½ | .. | .. | 2 19 4 | 5 14 7¾ | 7 17 7½ | 76 5 1 | 8 18 8 | 67 6 5 | 63 10 10 | 60 15 0 | .. | 2 15 10 |
| Patients on probation at The Camp | 14 16 4 | 32 11 6½ | 1 13 0½ | 2 17 7 | 0 5 5¾ | .. | 1 12 5¾ | 0 5 1 | 7 15 5 | 61 16 11½ | .. | .. | 61 16 11½ | 53 0 2 | .. | 8 16 9½ |

*Approximate Cost of Paper.*—Preparation, not given; printing (1,000 copies), £21 10s.

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