

RETURN No. 3.

CLASSIFIED EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 1915.

Section.	Maintenance of Way and Works.						Locomotive Power.						Carriages.	Wagons.	Traffic.	Head Office.	Departmental Offices.	Lake Wakatipu Steamers.	Total.
	Permanent-way.	Structures.	Buildings.	Miscellaneous.	General Charges.	Total.	Working Locomotive.	Fuel and Water.	Oil, Tallow, &c.	Renewals and Repairs.	General Charges.	Total.							
WAGES AND SERVICES.																			
Whangarei	£ 5,613 11 8	£ 1,734 4 9	£ 791 3 11	£ 89 10 6	£ ..	£ 8,228 10 10	£ 3,843 9 2	£ 321 12 4	£ ..	£ 1,283 14 11	£ ..	£ 5,448 16 5	£ 266 0 9	£ 1,169 12 6	£ 6,813 5 5	£ 466 14 10	£ 1,157 2 7	£ ..	£ 23,550 3 4
Kaihu	1,313 18 11	167 16 7	77 14 3	83 11 9	..	1,643 1 6	595 17 10	24 17 0	..	295 7 8	..	916 2 6	46 5 2	213 10 10	1,019 9 7	51 15 3	307 5 11	..	4,197 10
Gisborne	3,815 14 3	413 17 3	284 6 8	106 17 10	..	4,620 16 0	2,145 3 6	Cr. 162 11 0	..	762 17 4	..	2,745 9 10	172 14 10	266 5 4	2,254 4 1	216 6 0	603 2 3	..	10,878 18 4
North Island Main Lines and Branches	153,210 16 3	49,242 6 9	24,094 11 1	2,442 13 4	..	228,990 7 5	181,058 7 6	13,717 10 10	..	67,472 14 6	..	262,248 12 10	31,692 13 6	39,444 4 1	375,549 16 11	20,626 9 0	39,669 7 10	..	998,221 11 7
South Island Main Lines and Branches	136,265 3 5	30,221 8 11	25,721 7 5	1,333 13 2	..	193,541 12 11	121,808 5 5	10,361 10 9	..	45,700 4 10	..	177,870 1 0	18,109 16 9	29,369 1 2	307,856 13 7	14,532 3 3	26,995 6 9	..	768,274 15 5
Westland	15,733 13 9	2,522 10 5	1,588 1 7	128 0 8	..	19,972 6 5	11,159 10 5	586 3 6	..	4,510 1 6	..	16,255 15 5	1,317 18 1	3,188 17 3	24,258 10 8	1,526 2 7	3,997 3 7	..	70,516 14 0
Westport	4,477 10 0	1,358 16 6	603 8 5	29 3 4	..	6,468 18 3	6,359 9 1	599 17 5	..	2,143 8 5	..	9,102 14 11	504 15 10	5,570 8 6	15,116 18 9	1,121 11 3	2,783 14 0	..	40,669 1 6
Nelson	4,463 2 5	1,492 2 2	608 5 7	172 5 1	..	6,735 15 3	2,044 17 10	105 7 7	..	729 0 4	..	2,879 5 9	246 10 4	300 13 0	7,896 11 7	295 5 9	1,024 7 11	..	19,378 9 7
Pictou	4,611 1 8	1,902 19 8	682 8 0	89 3 0	..	7,285 12 4	3,342 18 0	178 14 4	..	1,053 17 0	..	4,575 9 4	182 4 2	409 8 1	5,755 15 8	296 15 3	899 13 3	..	19,404 18 1
Lake Wakatipu Steamers	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4,394 10 7	4,394 10 7
Totals	329,504 12 4	89,056 3 0	54,451 6 11	4,474 18 8	..	477,487 6 11	332,357 18 9	25,733 2 9	..	123,951 6 6	..	482,042 8 0	52,538 19 5	79,932 0 9	746,521 6 3	39,133 3 2	77,437 4 1	4,394 10 7	1,959,486 13 2
STORES.																			
Whangarei	292 9 5	283 9 0	251 19 9	3 19 8	..	831 17 10	..	2,097 15 3	213 0 10	704 4 1	..	3,015 0 2	187 9 9	721 12 1	545 1 10	48 9 1	20 10 10	..	5,370 1 7
Kaihu	413 0 11	102 8 9	8 13 3	15 12 7	..	539 15 6	..	340 17 3	18 2 0	56 5 7	..	415 4 10	16 11 5	84 2 3	80 0 0	5 11 9	2 8 7	..	1,143 14 4
Gisborne	121 2 11	138 11 9	271 9 2	71 7 7	..	602 11 5	..	2,126 11 11	89 16 5	122 19 10	..	2,639 8 2	130 14 2	128 9 6	232 16 8	21 6 9	9 8 0	..	3,764 14 8
North Island Main Lines and Branches	77,558 19 7	15,079 0 9	18,837 1 0	2,561 1 7	..	114,036 2 11	..	209,053 1 11	10,682 4 2	41,294 1 11	..	261,029 8 0	18,886 12 10	17,328 16 4	30,696 6 8	2,142 13 6	923 19 7	..	445,043 19 10
South Island Main Lines and Branches	66,616 10 8	14,914 19 2	18,850 0 10	623 8 2	..	101,004 18 10	..	120,318 2 3	5,827 1 9	25,160 19 10	..	151,306 3 10	5,046 2 1	9,096 14 9	21,604 1 1	1,533 5 7	658 19 2	..	290,250 5 4
Westland	4,520 0 6	837 13 7	801 18 7	11 5 6	..	6,170 18 2	..	4,820 19 11	662 11 5	2,087 10 11	..	7,571 2 3	510 3 2	1,418 11 5	1,983 6 9	158 3 10	66 14 0	..	17,878 19 7
Westport	3,214 19 1	284 12 8	248 19 0	7 14 2	..	3,756 4 11	..	3,259 13 10	184 16 2	918 9 8	..	4,362 19 8	204 14 8	3,937 4 4	1,195 14 0	114 13 3	48 7 6	..	13,619 18 4
Nelson	442 17 5	494 5 5	381 18 1	162 16 10	..	1,481 17 9	..	2,006 7 2	107 5 10	362 16 3	..	2,476 9 3	110 18 7	170 18 9	618 7 0	31 12 9	13 8 11	..	4,903 13 0
Pictou	1,384 15 3	267 0 3	497 9 10	44 17 0	..	2,194 2 4	..	2,779 10 8	153 6 6	654 11 7	..	3,587 8 9	80 18 8	295 6 1	431 19 9	31 10 11	13 13 6	..	6,635 0 0
Lake Wakatipu Steamers	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1,575 18 11	1,575 18 11
Totals	154,564 15 9	32,402 1 4	40,149 9 6	3,502 3 1	..	230,618 9 8	..	346,803 0 2	17,938 5 1	71,661 19 8	..	436,403 4 11	25,174 5 4	33,181 15 6	57,387 13 9	4,087 7 5	1,757 10 1	1,575 18 11	790,186 5 7
MISCELLANEOUS.																			
Whangarei	10 1 2	53 13 6	1 0 3	1 12 9	837 3 5	903 11 1	..	36 3 6	..	405 11 7	8 6 1	450 1 2	106 7 11	376 5 5	439 16 3	..	..	..	2,276 1 10
Kaihu	0 18 9	0 4 2	0 0 8	1 12 7	1 16 11	4 13 1	..	0 4 2	..	28 0 10	0 18 5	29 3 5	2 5 6	6 17 4	63 9 9	..	..	..	106 9 1
Gisborne	22 7 9	109 16 8	100 15 7	23 7 4	85 17 10	342 5 2	..	1 15 5	..	144 18 5	3 17 8	150 11 6	Cr. 29 18 9	Cr. 1 5 1	291 4 2	..	..	..	752 17 0
North Island Main Lines and Branches	1,466 11 7	5,457 14 11	4,873 9 10	1,178 18 7	3,050 13 3	16,027 8 2	..	145 13 3	..	18,105 18 9	1,218 14 11	19,470 6 11	8,435 12 2	10,843 3 2	37,095 1 9	..	..	..	91,871 12 2
South Island Main Lines and Branches	1,066 8 4	3,982 10 10	4,483 4 4	342 9 0	1,406 17 10	11,281 10 4	..	76 7 7	..	13,236 11 10	1,047 4 0	14,360 3 5	6,294 6 7	9,090 6 1	21,667 14 1	..	..	..	62,694 0 6
Westland	193 12 6	353 8 0	272 7 1	21 5 5	137 5 1	977 18 1	..	31 3 7	..	877 11 1	116 13 9	1,025 8 5	2 7 9	514 1 10	3,500 4 0	..	..	..	6,020 0 1
Westport	43 0 7	115 6 1	23 1 5	3 13 9	104 5 2	289 7 0	..	0 7 5	..	495 8 2	33 8 7	529 4 2	65 4 2	1,543 7 2	2,526 19 3	..	..	..	4,954 1 9
Nelson	16 11 0	30 18 5	13 5 7	0 11 8	54 5 1	115 11 9	..	8 6 0	..	175 18 1	5 6 1	189 10 2	40 7 10	54 16 10	529 14 11	..	..	..	930 1 6
Pictou	54 10 1	253 4 8	165 18 4	11 10 8	16 12 10	501 17 7	..	..	..	212 6 9	5 6 6	217 13 3	Cr. 46 18 9	20 15 9	368 6 11	..	..	..	1,061 14 9
Lake Wakatipu Steamers	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	115 0 2	115 0 2
Totals	2,874 1 9	10,356 17 3	9,933 3 1	1,585 1 9	5,694 18 5	30,444 2 3	..	300 0 11	..	33,682 5 6	2,439 16 0	36,422 2 5	14,869 14 5	22,448 8 6	66,482 11 1	..	..	115 0 2	170,781 18 10
Grand Totals	486,943 9 10	131,815 1 7	104,533 19 6	9,562 3 6	5,694 18 5	738,549 12 10	332,357 18 9	372,836 3 10	17,938 5 1	229,295 11 8	2,439 16 0	954,867 15 4	92,582 19 2	135,562 4 9	870,391 11 1	43,220 10 7	79,194 14 2	6,085 9 8	2,920,454 17 7