

## COMPARED WITH 1911-12.

				£
Revenue, 1913-14	..	..	..	12,224,339
Revenue, 1911-12	..	..	..	11,032,544
Increase	..	..	..	<u>£1,191,795</u>

It is gratifying to note that the revenue in the case of each revenue-producing Department shows a satisfactory increase over the revenue of the preceding year, except, of course, the territorial revenue, for the reason already stated. The increase in the land and income tax is due partly to amended legislation, and partly to the natural increase in prosperity of the taxpayers.

## EXPENDITURE.

				£
Estimated expenditure, 1913-14..	..	..	..	12,000,735
Expenditure ..	..	..	..	11,825,864
Less than estimate	..	..	..	<u>£174,871</u>

The details of this difference are shown in the following table:—

Expenditure.	Estimated.	Actual.	Difference.	
			More.	Less.
Permanent Appropriations—	£	£	£	£
Civil List .. .. .	35,300	32,071	..	3,229
Interest and Sinking Fund .. .. .	2,861,091	2,887,981	26,890	..
Under Special Acts .. .. .	586,546	545,104	..	41,442
Subsidies paid to Local Authorities .. .. .	113,500	120,673	7,173	..
Territorial Revenue .. .. .	58,700	55,584	..	3,116
Endowments .. .. .	176,402	143,599	..	32,803
Old-age Pensions .. .. .	403,279	394,558	..	8,721
Widows' Pensions .. .. .	25,000	27,073	2,073	..
Military Pensions .. .. .	29,200	29,445	245	..
	4,289,018	4,236,088	36,381	89,311
Annual Appropriations—				
Legislative Departments .. .. .	42,682	43,743	1,061	..
Department of Finance .. .. .	70,972	68,984	..	1,988
Post and Telegraph Department .. .. .	1,165,208	1,170,883	5,675	..
Working Railways .. .. .	2,958,294	3,004,181	45,887	..
Public Buildings, Domains, &c. .. .. .	129,641	125,466	..	4,175
Native Department .. .. .	26,664	23,986	..	2,678
Justice Department .. .. .	436,341	419,749	..	16,592
Mines Department .. .. .	35,576	29,877	..	5,699
Department of Internal Affairs .. .. .	484,671	456,982	..	27,689
Defence Department .. .. .	513,747	488,570	..	25,177
Customs, Marine and Harbours, &c. .. .. .	162,088	146,984	..	15,104
Department of Labour .. .. .	31,620	28,549	..	3,071
Department of Lands and Survey .. .. .	309,192	253,792	..	55,400
Department of Agriculture, Industries, and Commerce .. .. .	197,233	192,838	..	4,395
Education Department .. .. .	1,147,788	1,131,756	..	16,032
Services not provided for .. .. .	..	3,436	3,436	..
	7,711,717	7,589,776	56,059	178,000
			92,440	267,311
				92,440
Totals .. .. .	12,000,735	11,825,864	..	174,871