

Schedule II.—Statement of Expenditure.

	For Year.			To Date.		
	£	s.	d.	£	s.	d.
Tree-planting and maintenance—						
Tree-growing	725	12	6	5,502	16	3
General maintenance and repairs	163	18	5	880	15	11
Tree-seeds	104	16	9	730	8	8
Manures	18	5	2	102	18	10
Horse-feed, purchased and grown	167	19	9	768	4	5
Miscellaneous works	49	10	2	262	1	6
Stock and material—Tools, implements	29	2	2	603	13	1
Permanent works—						
Buildings	28	1	4	1,096	5	1
Nursery-formation	25	15	7	552	6	4
Fencing	0	18	0	90	9	9
Water-supply	..	..	..	448	12	4
Supervision and clerical—						
Proportion of Superintending Nurseryman's salary and clerical assistance	57	0	0	306	0	0
Proportion of Nurseryman's salary	130	0	0	936	1	10
Travelling-expenses	11	8	8	11	8	8
	£1,512	8	6	£12,292	2	8

Schedule III.—Trees Account.

	During the Year.		Since 1896 to Date.		Estimated Value, as Schedule V.
	Number.	Cost of Raising.	Number.	Cost of Raising and Maintenance.	
		£ s. d.		£ s. d.	£ s. d.
Trees raised	1,199,000	236 18 11	10,520,480	12,292 2 8	..
Trees sent out	1,105,455	..	7,679,330	..	..
Balance in stock	..	..	2,841,150	..	4,936 1 0
Value of land, improvements, and stock (Property Account)	..	..	..	..	2,906 11 5
Total value	..	..	..	..	7,842 12 5

Schedule IV.—Property Account.

	£	s.	d.
Land (40 acres): Crown land not charged to Forestry Account	..	..	..
Buildings	1,096	5	1
Live-stock	121	0	0
Improvements	1,000	18	8
Fencing	90	9	9
Stores in hand	597	17	11
	£2,906	11	5

Schedule V.—Details of One-year-old Trees, sown 1913-14.

Name of Tree.	Number in Seed-beds.	Height, in Inches.	Seed sown.	Value per Thousand.	Total Value.	Remarks.
			lb.	£ s. d.	£ s. d.	
<i>Pinus austriaca</i>	500,000	3	112	1 0 0	500 0 0	Very sturdy plants.
" <i>ponderosa</i> (special)	130,000	2	80	1 0 0	130 0 0	Good plants.
" <i>ponderosa</i>	70,000	3	..	1 0 0	70 0 0	Very fine crop.
" <i>Benthamiana</i>	9,000	3	5	1 5 0	11 5 0	Thin crop.
" <i>scopulorum</i>	12,000	2½	4	1 5 0	15 0 0	Fine crop.
" <i>muricata</i>	11,000	2½	1	1 0 0	11 0 0	Fair crop.
" <i>radiata</i>	90,000	4	30	1 0 0	90 0 0	Good crop.
<i>Larix europaea</i>	300,000	4	75	1 0 0	300 0 0	Medium crop.
" <i>leptolepis</i>	40,000	2½	6	1 0 0	40 0 0	"
<i>Cupressus Lawsoniana</i>	14,000	2	1	1 0 0	14 0 0	Good crop.
<i>Pseudo-tsuga taxifolia</i>	14,000	2½	6	1 5 0	17 10 0	Good plants.
<i>Betula alba</i>	4,000	2	0½	1 0 0	4 0 0	Poor crop.
<i>Cotoneaster Simondsii</i>	5,000	3	2	1 0 0	5 0 0	Fair crop.
Totals	1,199,000	..	..	..	1,207 15 0	