

Expenditure in connection with Supervision, viz.: Salaries of Staff Officers, Foremen, Engineering, and Travelling-expenses, to 30th June, 1912.

				£	s.	d.	£	s.	d.
To 30th September, 1909—Salaries	..	..	..	6,976	19	9			
Engineering	..	..	..	989	19	4			
Travelling-expenses	..	..	..	1,398	6	2			
							*9,365	5	3
„ 1910—Salaries	..	..	..	3,453	7	3			
Tunnel foremen and carpenter	..	..	..	1,136	8	4			
Engineering	..	..	..	337	4	7			
Travelling-expenses	..	..	..	173	16	6			
							5,100	16	8
„ 1911—Salaries	..	..	..	4,907	10	6			
Tunnel foremen	..	..	..	981	10	6			
Foreman carpenter and outside foreman	..	..	..	442	0	0			
Engineering	..	..	..	895	6	4			
Travelling-expenses	..	..	..	63	11	6			
							7,289	18	10
To 30th June, 1912—Salaries	..	..	..	3,704	17	4			
Tunnel foremen	..	..	..	695	9	6			
Foreman carpenter and outside foreman	..	..	..	331	0	0			
Engineering	..	..	..	226	9	7			
Travelling-expenses	..	..	..	82	16	6			
							5,040	12	11
							26,796	13	8
Less charged to plant	..	..	..				3,297	0	0
Total	..	..	..				£23,499	13	8

Working-expenses to 30th June, 1912 (as per statement submitted) .. £213,362 17s. 9d.
 Percentage of cost of supervision.. .. 11 per cent.

* £3,297 charged to plant, including £800 for travelling-expenses of Mr. McLean visiting Europe.

Details of Charges against “Plant and Materials” and “Working-expenses” to the 30th June, 1912, taken from Books.

PLANT AND MATERIALS.				£	s.	d.
Plant	..	..	..	42,297	5	1
Buildings	..	..	..	10,481	14	0
Trucks	..	..	..	4,806	3	8
Telephones	..	..	..	256	14	4
Carts, &c.	..	..	..	731	13	8
House furniture	..	..	..	175	13	5
Office furniture	..	..	..	58	5	5
New road to store	..	..	..	575	1	10
Instruments	..	..	..	141	16	6
Punchbowl water-supply..	..	..	..	3,538	13	4
Holt Creek water-supply..	..	..	..	5,801	10	11
New line to river-bed	..	..	..	122	5	4
Horses	..	..	..	1,154	18	9
Steel for tools, carbide and lamps, machine and drill duplicates, oil, trestles, tunnel timber and sleepers	..	..	..	2,495	10	8
Materials and horse-feed	..	..	..	400	0	0
Rough Creek bridge	..	..	..	184	10	6
Explosives, cement, and blocks	..	..	..	5,077	13	3
				78,299	10	8
WORKING-EXPENSES.						
Accident-insurance premiums	..	..	..	2,709	7	2
Staff salaries	..	..	..	17,534	18	2
Tunnel and other foremen	..	..	..	2,579	8	4
Engineering	..	..	..	1,459	0	6
Clay	..	..	..	6	5	4
Horse-drivers and truckers	..	..	..	5,716	7	2
Headings	..	..	..	27,490	0	1
Widening out and top heading	..	..	..	27,746	15	6
Walls	..	..	..	15,100	3	5
Drains, footings, &c.	..	..	..	3,625	2	4
Blocking and concreting	..	..	..	9,578	14	3
Locomotive-drivers and brakemen	..	..	..	2,184	14	7
Roads and pipes	..	..	..	2,544	18	3
Transport of material	..	..	..	465	18	9
Shingle	..	..	..	3,407	8	6
Cleaning and fitting block-moulds..	..	..	..	1,516	13	5
Handling blocks	..	..	..	1,308	17	4
Groynes	..	..	..	882	9	1
Drain-covers	..	..	..	225	10	8
Sand	..	..	..	625	5	5