

TABLE XX.—SHOWING THE EXPENDITURE FOR THE YEAR 1911.

Items.	Auckland.		Christchurch.		Dunedin (Seacliff).		Hokitika.		Nelson.		Portirua.		Total.	
	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.
Inspector-General*	..	..	..	..	..	..	..	..	..	..	..	..	996	6 6
Assistant Inspector*	..	..	..	..	..	..	..	..	..	..	..	..	491	13 4
Clerks*	..	..	..	..	..	..	..	..	..	..	..	..	888	15 0
Medical fees*	..	..	..	..	..	..	..	..	..	..	..	..	1,434	14 3
Contingencies*	..	..	..	..	..	..	..	..	..	..	..	..	334	8 4
Official Visitors	..	..	..	..	..	..	..	..	..	..	..	..	86	2 0
Superintendents	..	..	..	..	..	..	..	..	..	..	..	..	3,103	12 0
Assistant Medical Officers	..	..	..	..	..	..	..	..	..	..	..	..	1,776	8 4
Visiting Medical Officers	..	..	..	..	..	..	..	..	..	..	..	..	41	13 2
Clerks	..	..	..	..	..	..	..	..	..	..	..	..	1,142	8 4
Matrons	..	..	..	..	..	..	..	..	..	..	..	..	823	13 4
Attendants and servants	..	..	..	..	..	..	..	..	..	..	..	..	40,147	12 4
Rations	..	..	..	..	..	..	..	..	..	..	..	..	28,529	7 2
Fuel, light, water, and cleaning	..	..	..	..	..	..	..	..	..	..	..	..	9,751	10 4
Bedding and clothing	..	..	..	..	..	..	..	..	..	..	..	..	9,017	14 9
Surgery and dispensary	..	..	..	..	..	..	..	..	..	..	..	..	678	18 4
Wines, spirits, ale, and porter	..	..	..	..	..	..	..	..	..	..	..	..	53	3 6
Farm	..	..	..	..	..	..	..	..	..	..	..	..	7,400	16 0
Buildings and repairs	..	..	..	..	..	..	..	..	..	..	..	..	3,667	14 1
Necessaries, incidental, and miscellaneous	..	..	..	..	..	..	..	..	..	..	..	..	14,860	17 2
Totals	..	..	..	..	..	..	..	..	..	..	..	..	125,227	8 3
Repayments, sale of produce, &c.	..	..	..	..	..	..	..	..	..	..	..	..	40,840	2 10
Actual cost	..	..	..	..	..	..	..	..	..	..	..	..	84,387	5 5

* Not included in Table XXI.

TABLE XXI.—AVERAGE COST OF EACH PATIENT PER ANNUM.

Mental Hospital.	Provisions.	Salaries.	Bedding and Clothing.	Fuel, Light, Water, and Cleaning.	Surgery and Dispensary.	Wines, Spirits, Ale, and Porter.	Buildings and Repairs.	Necessaries, Incidental, and Miscellaneous.	Total Cost per Patient.	Repayments for Maintenance.	Total Cost per Head, less Repayments for Maintenance.	Total Cost per Head, less Receipts of all kinds previous Year.	Decrease in 1911.	Increase in 1911.
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Auckland	7 16 2	10 4 10	3 1 1½	2 2 3½	0 1 10½	0 0 4½	0 16 3½	2 18 4	27 9 0	8 0 5½	19 8 6½	18 14 9	1 0 10	..
Christchurch	7 19 6	13 4 0½	2 19 10½	4 2 2	0 2 7½	0 0 2½	2 5 11½	4 11 2½	36 8 11½	9 17 3	26 11 8½	23 0 10½	0 8 4½	5 3½
Dunedin (Seacliff)	7 14 11½	15 10 7½	2 14 11	3 5 10½	0 6 7	0 0 2½	3 14 10½	6 5 8½	41 8 2	11 7 3½	30 0 10½	27 6 1½	..	..
Hokitika	9 14 9	13 15 9½	1 11 5	0 9 1½	0 2 5½	0 0 0½	0 5 0½	2 18 1½	29 1 7	4 16 10½	24 4 8½	23 13 0	..	6 9½
Nelson	8 15 3½	13 7 1½	1 12 3½	1 17 3	0 3 11	0 0 5	1 6 10½	3 13 10½	30 17 1	5 11 6	25 5 7	23 10 3	..	0 4 5
Portirua	7 19 8	13 15 8½	1 17 7½	2 8 1	0 4 1	0 0 5½	2 0 5½	3 8 1½	32 18 8½	10 11 3½	22 7 5½	20 15 3½	4 10 4½	..
Averages	8 0 4½	13 4 10½	2 10 8½	2 14 9½	0 3 9½	0 0 3½	2 1 7 10 7½	4 3 6½	34 0 7½	9 10 2½	24 10 5	22 11 0½	1 8½	10 8½

TABLE XXIA.

Including first five items in Table XX	..	..	..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	35 3 11	..	..	23 14 4½	25 2 1½	1 7 9

TABLE XXIB.

Richmond Home for Feeble-minded Patients on probation at The Camp	14 13 11	39 5 1½	4 1 1	2 13 1	..	..	2 16 8½	5 9 8	69 17 1½	..	..	57 2 6	54 3 3½	2 19 2½
..	10 13 1½	21 1 1½	1 11 9½	2 15 4	0 3 8½	..	1 14 2 0 2 4½	4 16 5	42 18 0½	..	..	42 15 2½	41 6 1	1 9 1½

Approximate Cost of Paper.—Preparation, not given; printing (1,650 copies), £25.

By Authority: JOHN MACKAY, Government Printer, Wellington.—1912.