

TABLE K.—EXPENDITURE (EXCLUSIVE OF SPECIAL TRUSTS)—continued.

University College.	Expenses on Endowments.	Interest.	Libraries.	Scholarships.	Miscellaneous.	Total.
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Auckland	5 17 11	1 7 0	153 0 10	..	164 18 2	11,217 7 9
Victoria (to 31st March, 1912) ..	..	..	307 13 3	..	301 13 1	10,592 2 0
Canterbury	192 12 8	411 5 2	69 4 10	265 2 2	709 1 7	16,313 10 6
Otago (to 31st March, 1912) ..	143 10 8	552 3 11	56 11 9	..	1,726 5 11	19,720 16 11
Total of four University Colleges	342 1 3	964 16 1	586 10 8	265 2 2	2,901 18 9	57,843 17 2
Canterbury Agricultural College ..	..	..	32 0 5	..	4,994 18 0	8,617 9 10

which appears in a slightly modified form in the Annual Report on Higher Education (E.-7, 1912); in the present table students' fees paid to professors have been taken from the heading of "Miscellaneous" and added to "Salaries." This statement includes both recurring and non-recurring items. Of the total expenditure, £5,150 appears to have been non-recurring; the total of the recurring items was therefore about £52,700.

We shall probably not be far wrong if we put down the total of recurring items of expenditure for the four colleges during this year (1912) as £53,000 :—

	£
Salaries of staffs	42,500
Administration	7,000
Libraries and laboratories	2,500
Interest, &c.	1,000
Total	£53,000

PROPOSED TOTAL ANNUAL EXPENDITURE.

Omitting such items as interest, which one would be glad to see disappear from the college accounts, it will easily be gathered from what has been said under the various heads that the proposals made in this report involve the following annual expenditure :—

TABLE L.

	Auckland University College.	Victoria College.	Canterbury College.	Otago University.	Total.
	£	£	£	£	£
Salaries of staffs	11,000	11,000	14,000	19,000	55,000
Libraries	250	250	250	250	1,000
Laboratories, upkeep of	550	550	1,000	1,400	3,500
Administration	2,000	2,000	2,200	2,300	8,500
Totals	13,800	13,800	17,450	22,950	68,000

TABLE M.—PRESENT REVENUES OF THE COLLEGES (RECURRING).

	Auckland Uni- versity College.	Victoria College.	Canterbury College.	Otago University.	Total.
<i>Year 1910. (Taken from I.-13A, 1911, as corrected.)</i>					
	£	£	£	£	£
Statutory	4,000	4,000	..	..	8,000
Special	2,000	2,000	2,000	2,000	8,000
Addition to statutory, &c. ..	1,200	1,500	..	500	3,200
Manual and technical capitation ..	24	..	261	..	285
Total from Government	7,224	7,500	2,261	2,500	19,485
Endowments and interest	659	162	9,811	7,833	18,465
Fees	2,253	1,955	3,142	5,601	12,951
Miscellaneous	22	10	88	2,453	2,573
Totals	10,158	9,627	15,302	18,387	53,474
<i>Year 1911. (From Returns furnished by the Colleges, Items being rearranged.)</i>					
	£	£	£	£	£
Statutory	4,000	4,000	..	..	8,000
Special	2,000	2,000	2,000	2,000	8,000
Addition to statutory	1,200	1,500	..	750	3,450
Manual and technical	66	..	502	..	568
Total from Government	7,266	7,500	2,502	2,750	20,018
Endowments and interest	743	114	9,258	6,547	16,662
Fees	2,364	2,221	3,064	5,616	13,265
Miscellaneous	176	11	103	2,702	2,992
Totals	10,549	9,846	14,927	17,615	52,937
Mean of 1910-11	10,354	9,737	15,114	18,001	53,206