

PUBLIC ACCOUNTS, 1911-1912.

STATEMENT showing the NET ISSUES from the CONSOLIDATED FUND for the FINANCIAL YEAR ended 31st MARCH, 1912, compared with the Sums voted under the Appropriation Act, 1911.

Vote		ISSUED.			Voted.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.			
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
1	CLASS I.—LEGISLATIVE DEPARTMENTS:—	1,231 12 11	..	1,231 12 11	1,385 0 0	153 7 1	272 17 2
2	Legislative Council ..	7,813 6 0	0 8 10	7,812 17 2	7,540 0 0	..	1,911 13 7
3	House of Representatives ..	22,600 14 1	17 0 6	22,583 13 7	20,672 0 0	..	..
	General Expenses ..	31,645 13 0	17 9 4	31,628 3 8	29,597 0 0	153 7 1	2,184 10 9
	Total Class I ..						
4	CLASS II.—DEPARTMENT OF FINANCE:—	13,013 14 10	215 0 0	12,798 14 10	13,372 0 0	573 5 2	..
5	Treasury Department ..	3,294 8 7	240 2 9	3,054 5 10	3,130 0 0	75 14 2	..
6	Friendly Societies Office ..	1,270 19 10	2 10 0	1,268 9 10	1,425 0 0	135 10 6	..
7	National Provident Fund ..	70 1 10	..	70 1 10	600 0 0	529 18 2	..
8	Rates on Crown Lands ..	0 7 2	..	0 7 2	500 0 0	499 12 10	..
9	Rates on Native Lands ..	24,966 1 8	326 1 8	24,640 0 0	25,395 0 0	692 4 10	..
10	Land and Income Tax Department ..	6,052 13 8	435 15 1	5,616 18 7	5,733 0 0	116 1 5	..
	Treasury: Miscellaneous Services ..	48,668 7 7	1,219 9 6	47,448 18 1	50,155 0 0	2,622 7 1	..
	Total Class II ..						
11	CLASS III.—POST AND TELEGRAPH DEPARTMENT:—	648,725 1 7	38,206 1 8	610,518 19 11	622,789 0 0	12,270 0 1	10,464 1 6
12	Postal and Telegraph Salaries ..	105,213 2 11	18,145 1 5	87,068 1 6	76,604 0 0	..	..
13	Conveyance of Mails by Sea ..	71,413 15 6	2,449 14 8	68,964 0 10	71,965 0 0	3,000 19 2	336 9 4
14	Conveyance of Inland Mails ..	62,024 9 4	..	62,024 9 4	61,688 0 0	..	12 9 11
15	Carriage of Mails by Railway ..	52,665 1 9	4,652 11 10	48,012 9 11	48,000 0 0	..	15,881 14 3
16	Maintenance of Telegraph and Telephone Lines ..	124,234 1 10	14,295 7 7	109,938 14 3	94,057 0 0	..	..
	Miscellaneous Services ..	1,064,275 12 11	77,748 17 2	986,526 15 9	975,103 0 0	15,270 19 3	26,694 15 0
	Total Class III ..						
17	CLASS IV.—WORKING RAILWAYS DEPARTMENT:—	2,797,537 9 8	345,820 1 2	2,451,717 8 6	22 4 9 2,451,739 13 3	97,526 14 3	..
	Working Railways ..	2,797,537 9 8	345,820 1 2	2,451,717 8 6	22 4 9 2,451,739 13 3	97,526 14 3	..
	Total Class IV ..						
18	CLASS V.—PUBLIC BUILDINGS, DOMAINS, AND MAIN- TENANCE OF ROADS:—	51,234 18 4	2,370 14 8	48,864 3 8	58,980 0 0	9,630 10 8	..
19	Public Buildings ..	2,446 18 4	14 18 0	2,432 0 4	2,500 0 0	67 19 8	..
20	Government Domains ..	37,486 11 3	37 14 9	37,448 16 6	35,000 0 0	..	2,448 16 6
	Maintenance and Improvement of Roads ..	91,168 7 11	2,423 7 5	88,745 0 6	96,480 0 0	9,698 10 4	2,448 16 6
	Total Class V ..						

* Includes £140,613 7s. 6d., additional amount appropriated in terms of section 45 of the Public Revenues Act, 1910.