

Details are here given showing the expenditure of the different Departments compared with that of last year :—

Expenditure.	Year 1911-12.	Year 1910-11.	Difference.	
			More.	Less.
Permanent Appropriations—	£	£	£	£
Civil List	33,680	34,373	..	693
Interest and Sinking Fund	2,656,340	2,458,452	197,888	..
Under Special Acts	512,449	482,119	30,330	..
Subsidies paid to Local Authorities	105,938	108,017	..	2,079
Territorial Revenue	38,477	40,397	..	1,920
Endowments	152,772	153,459	..	687
Old-age Pensions	386,962	366,033	20,929	..
	3,886,618	3,642,850	249,147	5,379
Annual Appropriations—				
Legislative Departments	31,628	37,611	..	5,983
Department of Finance	47,449	48,023	..	574
Post and Telegraph Department	986,527	911,819	74,708	..
Working Railways Department	2,451,717	2,270,814	180,903	..
Public Buildings, Domains, and Maintenance of Roads	88,745	81,103	7,642	..
Native Department	20,724	21,661	..	937
Justice Department	384,721	370,182	14,539	..
Mines Department	24,844	22,457	2,387	..
Department of Internal Affairs	385,837	262,142	123,695	..
Defence Department	401,870	212,939	188,931	..
Customs, Marine, and Inspection of Machinery Departments	118,528	114,737	3,791	..
Department of Labour	25,245	22,725	2,520	..
Department of Lands and Survey	234,501	206,660	27,841	..
Department of Agriculture, Commerce, and Tourists	219,434	184,579	34,855	..
Education Department	1,012,048	924,777	87,271	..
Services not provided for	19,932	8,027	11,905	..
	6,453,750	5,700,256	760,988	7,494
			1,010,135	12,873
			12,873	
Totals	10,340,368	9,343,106	997,262	

SUMMARY OF THE YEAR'S OPERATIONS.

Balance in hand, 1st April, 1911	£	586,483
Receipts during year,—	£	
Revenue	11,032,544	
Other receipts	28,617	
	11,061,161	
Expenditure during year,—		
Appropriations	10,340,368	
Excess of receipts over expenditure		720,793
The credit balance, including £586,483 carried forward, amounted on the 31st March last to		1,307,276
From this there was transferred to the Public Works Fund		500,000
Leaving a balance on the 31st March, 1912, of		<u>£807,276</u>