

Table No. 8.

ESTIMATED EXPENDITURE of the CONSOLIDATED FUND (Revenue Account) for 1912-13, compared with Actual Expenditure of 1911-12.

	Estimate for 1912-13.	Actual for 1911-12.	Differences.	
			Increase.	Decrease.
REVENUE ACCOUNT.	£	£	£	£
Civil List	35,500	33,680	1,820	..
Interest and Sinking Fund	2,749,851	2,656,340	93,511	..
Under special Acts	1,321,332	1,196,598	124,734	..
	4,106,683	3,886,618	220,065	..
Annual Appropriations,—				
Legislative Departments	30,195	31,628	..	1,433
Department of Finance	54,301	47,449	6,852	..
Post and Telegraph Department	1,054,624	986,527	68,097	..
Working Railways Department	2,546,600	2,451,717	94,883	..
Public Buildings, Domains, and Maintenance of Roads	107,592	88,745	18,847	..
Native Department	23,551	20,724	2,827	..
Justice Department	400,139	379,309	20,830	..
Mines Department	32,237	24,843	7,394	..
Department of Internal Affairs	317,391	437,727	..	120,336
Defence Department	456,599	401,870	54,729	..
Customs, Marine, and Inspection of Machinery Departments	132,230	118,528	13,702	..
Department of Labour	26,653	25,245	1,418	..
Department of Lands and Survey	304,978	234,501	70,477	..
Department of Agriculture, Industries, and Commerce	163,079	172,957	..	9,878
Education Department	1,106,211	1,012,048	94,163	..
	6,756,385	6,433,818	454,214	131,647
Services not provided for	19,932	..	19,932
			674,279	151,579
			151,579	..
Total	10,863,068	10,340,368	522,700	..

Table No. 9.

ESTIMATED REVENUE of the CONSOLIDATED FUND (Revenue Account) for 1912-13, compared with the Actual Revenue of 1911-12.

	Estimate for 1912-13.	Actual for 1911-12.	Differences.	
			Increase.	Decrease.
REVENUE ACCOUNT.				
Ordinary Revenue,—	£	£	£	£
Cu-toms	3,200,000	3,279,012	..	79,012
Railways	3,745,000	3,665,613	79,387	..
Stamps	898,800	943,188	..	44,388
Postal and Telegraph	1,141,000	1,089,808	51,192	..
Land-tax	650,000	647,016	2,984	..
Income-tax	450,000	448,935	1,065	..
Beer Duty	119,000	119,131	..	131
Registration and other Fees	95,165	108,495	..	13,330
Marine	47,000	48,322	..	1,322
Miscellaneous	369,530	371,868	..	2,338
Territorial Revenue	173,495	248,791	..	75,296
Endowment Revenue	59,414	62,365	..	2,951
			134,628	213,768
			..	134,628
Total	10,948,404	11,032,544	..	84,140