

## EXPENDITURE.

			£
Estimated expenditure, 1911–12 .. ..	10,604,677		
Actual expenditure, 1911–12 .. ..	10,340,368		
Less than estimate .. ..	£264,309		

Expenditure.	Estimated.	Actual.	Difference.	
			More.	Less.
REVENUE ACCOUNT.				
Permanent Appropriations—	£	£	£	£
Civil List . . . . .	35,500	33,680	..	1,820
Interest and Sinking Fund .. .. .	2,663,556	2,656,340	..	7,216
Under Special Acts .. .. .	494,988	512,449	17,461	..
Subsidies paid to Local Authorities .. .. .	109,000	105,938	..	3,062
Territorial Revenue .. .. .	38,106	38,477	371	..
Endowments .. .. .	158,150	152,772	..	5,378
Old-age Pensions .. .. .	371,291	386,962	15,671	..
	3,870,591	3,886,618	33,503	17,476
Annual Appropriations—				
Legislative Departments .. .. .	29,597	31,628	2,031	..
Department of Finance .. .. .	50,155	47,449	..	2,706
Post and Telegraph Department .. .. .	975,103	986,527	11,424	..
Working Railways .. .. .	{ 2,408,653 *140,613 }	2,451,717	..	97,549
Public Buildings, Domains, &c. .. .. .	96,480	88,745	..	7,735
Native Department .. .. .	23,157	20,724	..	2,433
Justice Department .. .. .	385,331	384,721	..	610
Mines Department.. .. .	27,791	24,844	..	2,947
Department of Internal Affairs .. .. .	385,297	385,837	540	..
Defence Department .. .. .	491,743	401,870	..	89,873
Customs, Marine and Harbours, &c. .. .. .	129,194	118,528	..	10,666
Department of Labour .. .. .	24,254	25,245	991	..
Department of Lands and Survey .. .. .	318,218	234,501	..	83,717
Department of Agriculture, Commerce, and Tourists .. .. .	227,536	219,434	..	8,102
Education Department .. .. .	1,020,964	1,012,048	..	8,916
Services not provided for .. .. .	..	19,932	19,932	..
	6,734,086	6,453,750	34,918	315,254
			68,421	332,730
				68,421
Totals .. .. .	10,604,677	10,340,368	..	264,309

\* Additional amount appropriated in terms of section 45 of the Public Revenues Act, 1910.

## INCREASES IN EXPENDITURE.

The total increases under the various headings over the expenditure of the previous year amounted to £997,262. The particulars are,—

				£
1911–12 .. ..	10,340,368			
1910–11 .. ..	9,343,106			
Increase .. ..	£997,262			