

STATEMENT showing the NET ISSUES from the CONSOLIDATED FUND for the FINANCIAL YEAR ended 31st MARCH, 1912, compared with the Sums voted under the Appropriation Act, 1911.

Vote.		ISSUED.				Advances.	Total.	VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.						
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
1	CLASS I.—LEGISLATIVE DEPARTMENTS :—									
2	Legislative Council ..	1,231 12 11	..	1,231 12 11	..	1,231 12 11	1,385 0 0	153 7 1	..	272 17 2
3	House of Representatives ..	7,813 6 0	0 8 10	7,812 17 2	..	7,812 17 2	7,540 0 0	..	..	1,911 13 7
	General Expenses ..	22,600 14 1	17 0 6	22,583 13 7	..	22,583 13 7	20,672 0 0	..	..	
	Total Class I ..	31,645 13 0	17 9 4	31,628 3 8	..	31,628 3 8	29,597 0 0	153 7 1	..	2,184 10 9
4	CLASS II.—DEPARTMENT OF FINANCE :—									
5	Treasury Department ..	13,013 14 10	215 0 0	12,798 14 10	..	12,798 14 10	13,372 0 0	573 5 2	..	..
6	Friendly Societies Office ..	3,294 8 7	240 2 9	3,054 5 10	..	3,054 5 10	3,130 0 0	75 14 2	..	..
7	National Provident Fund ..	1,270 19 10	2 10 0	1,268 9 10	20 19 8	1,289 9 6	1,425 0 0	135 10 6	..	..
8	Rates on Crown Lands ..	70 1 10	..	70 1 10	..	70 1 10	600 0 0	529 18 2	..	..
9	Rates on Native Lands ..	0 7 2	..	0 7 2	..	0 7 2	500 0 0	499 12 10	..	..
10	Land and Income Tax Department ..	24,966 1 8	326 1 8	24,640 0 0	62 15 2	24,702 15 2	25,395 0 0	692 4 10	..	..
	Treasury: Miscellaneous Services ..	6,052 13 8	435 15 1	5,616 18 7	..	5,616 18 7	5,733 0 0	116 1 5	..	..
	Total Class II ..	48,668 7 7	1,219 9 6	47,448 18 1	83 14 10	47,532 12 11	50,155 0 0	2,622 7 1	..	..
11	CLASS III.—POST AND TELEGRAPH DEPARTMENT :—									
12	Postal and Telegraph Salaries ..	648,725 1 7	38,206 1 8	610,518 19 11	..	610,518 19 11	622,789 0 0	12,270 0 1	..	10,464 1 6
13	Conveyance of Mails by Sea ..	105,213 2 11	18,145 1 5	87,068 1 6	..	87,068 1 6	76,604 0 0	..	..	..
14	Conveyance of Inland Mails ..	71,413 15 6	2,449 14 8	68,964 0 10	..	68,964 0 10	71,965 0 0	3,000 19 2	..	336 9 4
15	Carriage of Mails by Railway ..	62,024 9 4	..	62,024 9 4	..	62,024 9 4	61,688 0 0	..	..	12 9 11
16	Maintenance of Telegraph and Telephone Lines ..	52,665 1 9	4,652 11 10	48,012 9 11	..	48,012 9 11	48,000 0 0	..	..	15,881 14 3
	Miscellaneous Services ..	124,234 1 10	14,295 7 7	109,938 14 3	..	109,938 14 3	94,057 0 0	..	..	26,694 15 0
	Total Class III ..	1,064,275 12 11	77,748 17 2	986,526 15 9	..	986,526 15 9	975,103 0 0	15,270 19 3	..	..
17	CLASS IV.—WORKING RAILWAYS DEPARTMENT :—									
	Working Railways ..	2,797,537 9 8	345,820 1 2	2,451,717 8 6	22 4 9	2,451,739 13 3	2,549,266 7 6*	97,526 14 3	..	..
	Total Class IV ..	2,797,537 9 8	345,820 1 2	2,451,717 8 6	22 4 9	2,451,739 13 3	2,549,266 7 6	97,526 14 3	..	..
18	CLASS V.—PUBLIC BUILDINGS, DOMAINS, AND MAIN- TENANCE OF ROADS :—									
19	Public Buildings ..	51,234 18 4	2,370 14 8	48,864 3 8	485 5 8	49,349 9 4	58,980 0 0	9,630 10 8	..	..
20	Government Domains ..	2,446 18 4	14 18 0	2,432 0 4	..	2,432 0 4	2,500 0 0	67 19 8	..	..
	Maintenance and Improvement of Roads ..	37,486 11 3	37 14 9	37,448 16 6	..	37,448 16 6	35,000 0 0	..	..	2,448 16 6
	Total Class V ..	91,168 7 11	2,423 7 5	88,745 0 6	485 5 8	89,230 6 2	96,480 0 0	9,698 10 4	..	2,448 16 6

* Includes £140,613 7s. 6d., additional amount appropriated in terms of section 45 of the Public Revenues Act, 1910.