

Statement showing Cost of Operations (with Value of Work done by Prison Labour treated as an Expenditure).

	For Year.	To Date.
	£ s. d.	£ s. d.
Total expenditure.. .. .	3,201 0 11	13,985 12 8
Value of prison labour	1,750 5 0	24,076 0 9
	4,951 5 11	38,061 13 5
Deduct cost of fencing, roads, buildings, &c. .. .	1,773 9 0	7,254 10 9
	3,177 16 11	30,807 2 8
Add proportion of cost of fencing, roads, buildings, &c.	374 16 11	2,005 3 3
Cost of planting 841 acres and maintaining 6,265 acres	£3,552 13 10	
Cost of planting and maintaining 6,265 acres		£32,812 5 11
Average cost of planting and maintaining—		
Per acre	£4 3 8	£5 4 9
Per 1,000 trees	1 9 8	2 0 2

Return of Tree-planting Work done at Waiotapu Plantation, 1911 12.

Block.	Name of Tree.	Number on New Area.	Replacing Blanks.
19	Pinus Laricio	733,475	98,250
18	"	1,178,950	2,875
17	"	47,025	11,575
16	"	20,450	7,125
15	"	10,300	..
14	Larix europaea	72,675	2,300
15	"	..	3,050
16	"	..	1,000
17	"	20,675	300
17	Pinus strobus	9,650	450
20	" ponderosa	282,750	125,000
12	" "	7,875	..
15	" " var. scopulorum	1,475	..
15	" teocote	3,000	..
15	" Jeffreyii	2,950	..
15	" Coulterii*	300	..
15	" resinosa*	50	..
15	" Lambertiana	100	..
15	Cupressus thurifera	400	..
15	Thuja plicata	300	..
—	Pinus radiata†	2,000	..
		2,394,400	251,925
		2,646,325	

* Trial lots.

† For wind-break on Kaingaroa Plains.

Summary of Trees planted.

How used.	Number.
Numbers on plantation at present day—	
Contents of numbered blocks	16,270,863
On fire-breaks	11,367
Ornamental and shelter trees at prison camps	36,936
Experimental trees	1,488
Total trees now living	16,320,654
Number used to replace failures, &c.—	
Leguminous plants used as bait for rabbits and hares	1,425
Ornamental trees destroyed by rabbits and hares	16,000
Experimental trees not suited to district	757,214
Used to replace deaths	1,787,893
	18,883,186
Less trees raised from seed <i>in situ</i>	83,121
Trees received from nursery	18,800,065