

*Schedule III.—Trees Account.*

	Number.
Trees received during year .. .. .	2,647,100
Less, to replace blanks .. .. .	279,285
Planted on new area of 823 acres .. .. .	2,367,815
Previously planted .. .. .	9,640,636
Total number planted on 5,450 acres (average age, 4½ years) ..	12,008,451

*Schedule IV.—Property Account.*

	£	s.	d.
Land (9,547 acres) ; Crown land not charged to Forestry Account ..			
Buildings .. .. .	868	10	5
Improvements .. .. .	1,456	2	11
Fencing .. .. .	763	3	11
Stores in hand .. .. .	284	15	3
	£3,372	12	6

*Balance-sheet.*

	£	s.	d.
Total expenditure .. .. .	36,544	0	6
Less Property Account .. .. .	3,372	12	6
Cost of operations .. .. .	£33,171	8	0
5,450 acres planted (average age, 4½ years) ; cost per acre ..	£6	1	9
Estimated value of plantation per acre .. .. .	£10	3	2

*Schedule V.—Statement showing Cost of Operations.*

	For Year.	To Date.
	£ s. d.	£ s. d.
Total expenditure .. .. .	3,347 14 7	29,921 4 11
Deduct cost of fencing, buildings, and road-formation, &c. .. .. .	106 15 8	3,522 15 10
	3,240 18 11	26,398 9 1
Add proportion of total expenditure on fencing, buildings, road-formation, &c. .. .. .	207 3 4	1,072 1 1
Cost of planting 823 acres, and maintenance of 5,450 acres .. .. .	£3,448 2 3	
Cost of planting and maintaining 5,450 acres ..		£27,470 10 2
Average cost of planting and maintenance—		
Per acre .. .. .	£4 3 9	£5 0 9
Per 1,000 trees .. .. .	1 9 2	2 5 9

*Statement showing Cost of Operations (with Value of Work done by Prison Labour treated as an Expenditure).*

	During Year.	To Date.
	£ s. d.	£ s. d.
Total expenditure .. .. .	3,347 14 7	29,921 4 11
Prison labour .. .. .	934 19 9	6,622 15 7
	4,282 14 4	36,544 0 6
Deduct cost of fencing, buildings, &c. ..	106 15 8	4,721 2 6
	4,175 18 8	31,822 18 0
Add proportion of fencing, buildings, &c. ..	267 1 7	1,348 10 0
Cost of planting 823 acres, and maintaining 5,450 acres .. .. .	£4,443 0 3	
Cost of planting and maintaining 5,450 acres ..		£33,171 8 0
Average cost of planting and maintaining—		
Per acre .. .. .	£5 7 11	£6 1 9
Per 1,000 trees .. .. .	1 17 7	2 15