

EXPENDITURE.

| Ordinary Revenue Account— | | | | | | £ |
|---|----|----|----|----|----|-------------------|
| Civil List | .. | .. | .. | .. | .. | 8,911 |
| Interest and sinking fund | .. | .. | .. | .. | .. | 284,715 |
| Under special Acts of the Legislature | .. | .. | .. | .. | .. | 313,300 |
| Legislative Departments | .. | .. | .. | .. | .. | 4,764 |
| Department of Finance | .. | .. | .. | .. | .. | 8,147 |
| Post and Telegraph Department | .. | .. | .. | .. | .. | 313,330 |
| Working Railways Department | .. | .. | .. | .. | .. | 644,700 |
| Public Buildings, Domains, and Maintenance of Roads | .. | .. | .. | .. | .. | 25,500 |
| Native Department | .. | .. | .. | .. | .. | 4,150 |
| Justice Department | .. | .. | .. | .. | .. | 93,391 |
| Mines Department | .. | .. | .. | .. | .. | 4,462 |
| Department of Internal Affairs | .. | .. | .. | .. | .. | 116,977 |
| Defence Department | .. | .. | .. | .. | .. | 111,843 |
| Customs, Marine and Harbours, and Inspection of Machinery Departments | .. | .. | .. | .. | .. | 20,732 |
| Department of Labour | .. | .. | .. | .. | .. | 4,517 |
| Department of Lands and Survey | .. | .. | .. | .. | .. | 48,500 |
| Department of Agriculture, Commerce, and Tourists | .. | .. | .. | .. | .. | 52,200 |
| Education Department | .. | .. | .. | .. | .. | 218,720 |
| | | | | | | <u>£2,278,859</u> |

| This will be for the whole year— | | | | | | £ |
|---|----|----|----|----|----|-----------------|
| Revenue | .. | .. | .. | .. | .. | 11,023,328 |
| Expenditure | .. | .. | .. | .. | .. | 10,339,854 |
| Surplus of revenue over expenditure | .. | .. | .. | .. | .. | <u>£683,474</u> |
| To this should be added the balance on 31st March, 1911, £586,483, less £500,000 to be transferred to the Public Works Fund during the present year | | | | | | <u>86,483</u> |
| Leaving an estimated surplus on 31st March next of.. | .. | .. | .. | .. | .. | <u>£769,957</u> |

Full details of revenue and expenditure are supplied in papers attached hereto.

THE DOMINION'S FINANCIAL POSITION.

INCREASE OF REVENUE.

The continued increase in the revenue of the country is most gratifying, affording, as it does, proof of the Dominion's remarkable prosperity and financial strength.