

1911.
NEW ZEALAND.

THE APPROPRIATION ACCOUNT

FOR THE FINANCIAL YEAR ENDED 31st MARCH, 1911.

*Presented to both Houses of the General Assembly pursuant to Section 81 of the Public
Revenues Act, 1910.*

STATEMENT showing the NET ISSUES from the CONSOLIDATED FUND for the FINANCIAL YEAR ended 31st MARCH, 1911, compared with the Sums voted under the Appropriation Act, 1910.

Vote.		ISSUED.			VOTED.			AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.			
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
1	CLASS I.—LEGISLATIVE DEPARTMENTS:—								
2	Legislative Council ..	1,750 13 8	26 18 8	1,723 15 0	..	1,723 15 0	1,675 0 0	..	48 15 0
3	House of Representatives ..	10,284 12 8	8 6 0	10,276 6 8	..	10,276 6 8	9,447 0 0	..	829 6 8
	General Expenses ..	25,886 17 9	276 4 2	25,610 13 7	..	25,610 13 7	23,451 0 0	..	2,159 13 7
	Total Class I ..	37,922 4 1	311 8 10	37,610 15 3	..	37,610 15 3	34,573 0 0	..	3,037 15 3
4	CLASS II.—DEPARTMENT OF MINISTER OF FINANCE:—								
5	Treasury Department ..	12,824 11 0	218 10 9	12,606 0 3	..	12,606 0 3	12,883 0 0	276 19 9	..
6	Friendly Societies Office ..	2,633 10 11	2 12 6	2,630 18 5	..	2,630 18 5	2,856 0 0	225 1 7	..
7	Rates on Crown Lands ..	306 10 8	..	306 10 8	..	306 10 8	1,200 0 0	893 9 4	..
8	Rates on Native Lands ..	9 7 2	..	9 7 2	..	9 7 2	500 0 0	490 12 10	..
9	Land and Income Tax Department ..	24,546 13 3	337 8 7	24,209 4 8	84 9 8	24,293 14 4	25,380 0 0	1,086 5 8	..
	Treasury: Miscellaneous Services ..	11,287 7 7	3,025 19 8	8,261 7 11	..	8,261 7 11	9,142 0 0	880 12 1	..
	Total Class II ..	51,608 0 7	3,584 11 6	48,023 9 1	84 9 8	48,107 18 9	51,961 0 0	3,853 1 3	..
10	CLASS III.—POST AND TELEGRAPH DEPARTMENT:—								
11	Postal and Telegraph Salaries ..	601,611 8 5	26,888 19 4	574,722 9 1	..	574,722 9 1	578,840 0 0	4,117 10 11	..
12	Conveyance of Mails by Sea ..	83,767 12 11	20,888 2 5	62,879 10 6	..	62,879 10 6	68,956 0 0	6,076 9 6	..
13	Conveyance of Inland Mails ..	72,043 0 7	2,503 0 3	69,540 0 4	..	69,540 0 4	70,300 0 0	759 19 8	..
14	Rural Mail Deliveries ..	181 0 9	..	181 0 9	1,318 19 3	1,500 0 0	1,500 0 0	..	..
15	Carriage of Mails by Railway ..	60,908 13 3	..	60,908 13 3	..	60,908 13 3	61,803 0 0	894 6 9	..
16	Maintenance of Telegraph and Telephone Lines ..	52,178 5 5	4,891 12 7	47,286 12 10	..	47,286 12 10	39,000 0 0	..	8,286 12 10
	Miscellaneous Services ..	106,122 0 2	9,821 3 7	96,300 16 7	..	96,300 16 7	103,273 0 0	6,972 3 5	..
	Total Class III ..	976,812 1 6	64,992 18 2	911,819 3 4	1,318 19 3	913,138 2 7	923,672 0 0	18,820 10 3	8,286 12 10
17	CLASS IV.—WORKING RAILWAYS DEPARTMENT:—								
	Working Railways ..	2,619,337 5 3	348,523 15 2	2,270,813 10 1	54 6 1	2,270,867 16 2	2,463,309 19 5*	192,442 3 3	..
	Total Class IV ..	2,619,337 5 3	348,523 15 2	2,270,813 10 1	54 6 1	2,270,867 16 2	2,463,309 19 5*	192,442 3 3	..
18	CLASS V.—PUBLIC BUILDINGS, DOMAINS, AND MAIN- TENANCE OF ROADS:—								
19	Public Buildings ..	52,901 19 3	3,386 1 7	49,515 17 8	98 5 0	49,664 2 8	57,950 0 0	8,285 17 4	..
20	Government Domains ..	2,048 2 1	13 0 0	2,035 2 1	..	2,035 2 1	2,043 0 0	7 17 11	..
	Maintenance and Improvement of Roads ..	29,590 12 2	88 3 2	29,502 9 0	..	29,502 9 0	30,000 0 0	497 11 0	..
	Total Class V ..	84,540 13 6	3,437 4 9	81,103 8 9	98 5 0	81,201 13 9	89,993 0 0	8,791 6 3	..

* Includes £238,754 19s. 5d. additional amount appropriated in terms of section 39 of the Public Revenues Act, 1908.

STATEMENT showing the NET ISSUES from the CONSOLIDATED FUND, &c.—continued.

Vote.		EXPENDITURE.			CREDITS.			Net Expenditure.			Advances.			Total.			VOTED.			AMOUNT UNISSUED.			ISSUED IN EXCESS.		
		£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
CLASS IX.—DEPARTMENT OF INTERNAL AFFAIRS:—																									
44	Clerk of Executive Council ..	50	0	0	..	..	..	50	0	0	..	..	..	50	0	0	50	0	0	..	..	..	..	..	..
45	Office of Minister of Internal Affairs ..	4,758	16	9	477	13	9	4,281	3	0	..	..	..	4,281	3	0	4,292	0	0	10	17	0	..	..	..
46	Ministers' Secretaries ..	940	0	0	..	..	..	940	0	0	..	..	..	940	0	0	1,015	0	0	75	0	0	..	..	..
47	Messengers and Office-keepers ..	8,856	3	4	89	7	11	8,766	15	5	..	..	..	8,766	15	5	8,999	0	0	232	4	7	..	..	..
48	Audit Office ..	15,808	17	3	5,051	16	0	10,757	1	3	159	17	3	10,916	18	6	12,097	0	0	1,180	1	6	..	..	..
49	Registrar-General's Office ..	9,456	19	11	1	2	0	9,455	17	11	..	..	..	9,455	17	11	9,344	0	0	..	..	..	111	17	11
50	Electoral ..	6,762	12	3	64	1	6	6,698	10	9	48	6	6	6,746	17	3	6,799	0	0	52	2	9	..	..	..
51	High Commissioner's Office ..	10,057	3	2	3,009	15	4	7,047	7	10	..	..	..	7,047	7	10	8,575	0	0	1,527	12	2	..	..	..
52	Museum ..	2,398	15	3	1	6	6	2,397	8	9	..	..	..	2,397	8	9	2,501	0	0	103	11	3	..	..	..
53	Advertising Office ..	1,461	14	8	..	..	..	1,461	14	8	..	..	..	1,461	14	8	1,471	0	0	9	5	4	..	..	..
54	Dominion Laboratory ..	3,946	8	2	6	12	10	3,939	15	4	..	..	..	3,939	15	4	4,365	0	0	425	4	8	..	..	..
55	Bacteriological Laboratory ..	993	8	6	..	..	..	993	8	6	..	..	..	993	8	6	926	0	0	..	..	..	67	8	6
56	Printing and Stationery ..	81,665	1	8	50,432	3	9	31,232	17	11	18	11	7	31,251	9	6	30,884	0	0	5,521	7	4	..	..	..
57	Mental Hospitals ..	122,787	9	11	37,483	7	4	85,304	2	7	246	10	1	85,550	12	8	91,072	0	0	102	13	11	..	..	..
58	Home for Detectives ..	1,325	1	4	309	15	3	1,015	6	1	..	..	..	1,015	6	1	1,118	0	0	..	..	..	294	0	8
59	Hospitals and Charitable Aid ..	14,619	11	5	76	14	0	14,542	17	5	166	3	3	14,709	0	8	14,415	0	0	55	12	8	..	..	..
60	Public Health ..	22,534	7	11	3,321	12	11	19,212	15	0	250	12	4	19,463	7	4	19,519	0	0	2,726	11	0	..	..	..
61	Miscellaneous Services ..	54,537	8	6	492	16	7	54,044	11	11	671	17	1	54,716	9	0	57,443	0	0	..	..	..	..	..	..
	Total Class IX ..	362,960	0	0	100,818	5	8	262,141	14	4	1,561	18	1	263,703	12	5	274,885	0	0	12,022	4	2	840	16	7
CLASS X.—DEFENCE DEPARTMENT:—																									
62	Defence Department ..	8,462	17	6	52	15	6	8,410	2	0	..	..	..	8,410	2	0	9,054	0	0	643	18	0	..	..	..
63	Permanent Force ..	55,261	5	0	1,051	4	6	54,210	0	6	156	15	3	54,366	15	9	56,977	0	0	2,610	4	3	..	..	..
64	Territorial Force ..	89,278	14	11	66	13	7	89,212	1	4	1,531	12	1	90,743	13	5	83,977	0	0	..	..	..	6,766	13	5
65	Junior Cadets ..	8,490	1	1	820	12	9	7,669	8	4	..	..	..	7,669	8	4	7,223	0	0	..	..	..	446	8	4
66	Stores and Magazines ..	4,962	17	6	..	..	..	4,962	17	6	38	10	4	5,001	7	10	5,008	0	0	6	12	2	..	..	..
67	Miscellaneous Services ..	55,775	6	3	7,301	4	5	48,474	1	10	..	..	..	48,474	1	10	56,477	0	0	8,002	18	2	..	..	..
	Total Class X ..	222,231	2	3	9,292	10	9	212,938	11	6	1,726	17	8	214,665	9	2	218,716	0	0	11,263	12	7	7,213	1	9
CLASS XI.—CUSTOMS, MARINE AND HARBOURS, AND INSPECTION OF MACHINERY DEPARTMENTS:—																									
68	Customs Offices and Services ..	45,352	1	11	498	18	4	44,853	3	7	113	14	3	44,966	17	10	48,281	0	0	3,314	2	2	..	..	..
69	Customs: Miscellaneous Services ..	3,552	11	9	193	7	9	3,359	4	0	..	..	..	3,359	4	0	5,379	0	0	2,019	16	0	..	..	..
70	Marine and Harbours ..	33,835	17	7	586	15	11	33,249	1	8	19	18	10	33,269	0	6	34,843	0	0	1,573	19	6	..	..	..
71	Government Steamers ..	21,447	17	8	3,321	16	3	18,126	1	5	..	..	..	18,126	1	5	19,200	0	0	1,073	18	7	..	..	..
72	Marine: Miscellaneous Services ..	3,750	1	9	496	2	7	3,253	19	2	..	..	..	3,253	19	2	6,555	0	0	3,301	0	10	..	..	..
73	Inspection of Machinery and Survey of Ships ..	11,896	15	7	1	15	6	11,895	0	1	69	8	5	11,964	8	6	12,280	0	0	315	11	6	..	..	..
	Total Class XI ..	119,835	6	3	5,098	16	4	114,736	9	11	203	1	6	114,939	11	5	126,538	0	0	11,598	8	7	..	..	..

STATEMENT showing the NET ISSUES from the CONSOLIDATED FUND, &c.—continued.

VOTE.		ISSUED.			VOTED.			AMOUNT UNISSUED.			ISSUED IN EXCESS.		
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.							
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
74	CLASS XII.—DEPARTMENT OF LABOUR:— Department of Labour	25,315 18 2	2,590 14 10	22,725 3 4	35 2 11	22,760 6 3	24,000 0 0	1,239 13 9					
	Total Class XII	25,315 18 2	2,590 14 10	22,725 3 4	35 2 11	22,760 6 3	24,000 0 0	1,239 13 9					
75	CLASS XIII.—DEPARTMENT OF LANDS AND SURVEY:												
76	Department of Lands and Survey	178,302 8 0	32,035 5 8	146,267 2 4	4,178 13 3	150,445 15 7	162,808 0 0	12,362 4 5					
77	Miscellaneous Services	39,125 16 0	9,617 7 5	29,508 8 7	..	29,508 8 7	74,832 0 0	45,323 11 5					
	Valuation	30,929 9 8	44 10 10	30,884 18 10	..	30,884 18 10	33,782 0 0	2,897 1 2					
	Total Class XIII	248,357 13 8	41,697 3 11	206,660 9 9	4,178 13 3	210,839 3 0	271,422 0 0	60,582 17 0					
78	CLASS XIV.—DEPARTMENT OF AGRICULTURE, COM-												
79	MERCE, AND TOURISTS:— Agriculture and Commerce	164,561 9 8	20,780 15 0	143,780 14 8	1,731 15 0	145,502 9 8	151,167 0 0	5,664 10 4					
	Tourists	41,703 19 9	905 19 11	40,797 19 10	1,207 13 1	42,005 12 11	45,009 0 0	3,003 7 1					
	Total Class XIV	206,265 9 5	21,686 14 11	184,578 14 6	2,939 8 1	187,508 2 7	196,176 0 0	8,667 17 5					
80	CLASS XV.—MINISTER OF EDUCATION:—												
81	Head Office	10,243 4 11	..	10,246 4 11	..	10,246 4 11	10,334 0 0	87 15 1					
82	Elementary Education	635,292 7 11	19,742 3 9	615,550 4 2	..	615,550 4 2	622,027 0 0	6,476 15 10					
83	Secondary and Higher Education	88,638 11 8	9,776 0 0	78,862 11 8	..	78,862 11 8	78,790 0 0	..					
84	Manual and Technical Instruction	54,884 12 10	6,122 10 3	48,762 2 7	3 15 0	48,765 17 7	49,000 0 0	234 2 5					
85	Training Colleges and Training of Teachers	35,075 6 9	5 2 11	35,070 3 10	..	35,070 3 10	31,840 0 0	..					
86	Native Schools	29,702 10 7	2,449 16 5	27,252 14 2	56 10 10	27,309 5 0	27,625 0 0	315 15 0					
87	Industrial Schools	45,055 0 8	19,663 15 2	25,391 5 6	98 3 4	25,489 8 10	26,775 0 0	1,285 11 2					
88	Infant Life Protection	1,092 7 7	40 0 10	1,052 6 9	..	1,052 6 9	1,536 0 0	483 13 3					
89	School for the Deaf	4,906 5 0	1,206 1 1	3,700 3 11	..	3,700 3 11	4,229 0 0	528 16 1					
90	Education of the Blind	997 15 1	351 4 6	646 10 7	..	646 10 7	785 0 0	138 9 5					
91	Home for Backward Children	3,360 17 0	947 17 3	2,412 19 9	25 3 0	2,438 2 9	4,242 0 0	1,803 17 3					
92	Miscellaneous Services	12,548 11 5	3,897 11 7	8,650 19 10	..	8,650 19 10	9,734 0 0	1,083 0 2					
	School Buildings, Furniture, and Sites	105,790 4 3	33,611 4 0	72,179 0 3	..	72,179 0 3	69,125 0 0	..					
	Total Class XV	1,022,590 15 8	97,813 7 9	924,777 7 11	183 12 2	924,961 0 1	931,042 0 0	12,437 15 8					
	UNAUTHORIZED:—												
	Services not provided for	41,055 11 1	33,028 1 9	8,027 9 4	2,400 0 0	10,427 9 4	..	..					
	Total Unauthorized	41,055 11 1	33,028 1 9	8,027 9 4	2,400 0 0	10,427 9 4	..	..					

STATEMENT showing the NET ISSUES from the CONSOLIDATED FUND, &c.—continued.

	ISSUED.				Advances.	Total.	VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.		
	Expenditure.		Credits.							Net Expenditure.	
	£	s. d.	£	s. d.						£	s. d.
SUMMARY.											
FINANCIAL YEAR 1910-11 :—											
Ordinary Revenue Account,—											
Class											
I.—Legislative Departments ..	37,922	4 1	311	8 10	37,610	15 3	34,573	0 0	£	s. d.	
II.—Department of Minister of Finance..	51,608	0 7	2,584	11 6	48,023	9 1	51,961	0 0	3,853	1 3	
III.—Post and Telegraph Department ..	976,812	1 6	64,992	18 2	911,819	3 4	923,672	0 0	18,820	10 3	
IV.—Working Railways Department ..	2,619,337	5 3	348,523	15 2	2,270,813	10 1	2,463,809	19 5*	192,442	3 3	
V.—Public Buildings, Domains, and											
Maintenance of Roads ..	84,540	13 6	3,437	4 9	81,103	8 9	98	5 0	81,201	13 9	
VI.—Native Department ..	21,747	14 4	86	5 8	21,661	8 8	110	18 0	21,772	6 8	
VII.—Justice Department ..	379,541	8 8	9,359	18 7	370,181	10 1	1,433	19 8	371,615	9 9	
VIII.—Mines Department ..	23,563	10 0	1,106	15 2	22,456	14 10	36	2 3	22,492	17 1	
IX.—Department of Internal Affairs ..	362,960	0 0	100,818	5 8	262,141	14 4	1,561	18 1	263,703	12 5	
X.—Defence Department ..	222,231	2 3	9,292	10 9	212,938	11 6	1,726	17 8	214,665	9 2	
XI.—Customs, Marine and Harbours, and											
Inspection of Machinery Depart-											
ments ..	119,835	6 3	5,098	16 4	114,736	9 11	203	1 6	114,939	11 5	
XII.—Department of Labour ..	25,315	18 2	2,590	14 10	22,725	3 4	35	2 11	22,760	6 3	
XIII.—Department of Lands and Survey ..	248,357	13 8	41,697	3 11	206,660	9 9	4,178	13 3	210,839	3 0	
XIV.—Department of Agriculture, Com-											
merce, and Tourists ..	206,265	9 5	21,686	14 11	184,578	14 6	2,929	8 1	187,508	2 7	
XV.—Education Department ..	1,022,500	15 8	97,813	7 9	924,777	7 11	183	12 2	924,961	0 1	
Unauthorized.—Services not provided for ..	41,055	11 1	33,028	1 9	8,027	9 4	2,400	0 0	10,427	9 4	
TOTAL ORDINARY REVENUE ACCOUNT ..	6,443,684	14 5	743,428	13 9	5,700,256	0 8	16,355	13 7	5,716,611	14 3	
									6,033,922	19 5	
									354,939	9 0	
									37,628	3 10	

* Includes £233,754 19s. 5d. additional amount appropriated in terms of section 39 of the Public Revenues Act, 1908.

STATEMENT showing the NET ISSUES from the NEW ZEALAND STATE FORESTS ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1911, compared with the Amount voted under the Appropriation Act, 1910.

Vote.	—	ISSUED.					VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.			
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
120	NEW ZEALAND STATE FORESTS ACCOUNT:— State Forests Branch of the Lands and Survey Department	23,631 6 10	185 3 0	23,446 3 10	83 15 11	23,529 19 9	22,651 0 0	..	878 19 9
	Total	23,631 6 10	185 3 0	23,446 3 10	83 15 11	23,529 19 9	22,651 0 0	..	878 19 9

STATEMENT showing the NET ISSUES from the STATE COAL-MINES ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1911, compared with the Amount voted under the Appropriation Act, 1910.

Vote.	—	ISSUED.					VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.			
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
121	STATE COAL-MINES ACCOUNT:— State Coal-mines	263,620 12 4	5,952 16 3	257,667 16 1	266 1 8	257,933 17 9	298,581 0 0	40,647 2 3	..
	Total	263,620 12 4	5,952 16 3	257,667 16 1	266 1 8	257,933 17 9	298,581 0 0	40,647 2 3	..

STATEMENT showing the NET ISSUES from the SCENERY PRESERVATION ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1911, compared with the Amount voted under the Appropriation Act, 1910.

Vote.	—	ISSUED.					VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.			
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
122	SCENERY PRESERVATION ACCOUNT:— Scenery Preservation	3,744 0 5	13 4 0	3,730 16 5	..	3,730 16 5	10,350 0 0	6,619 3 7	..
	Total	3,744 0 5	13 4 0	3,730 16 5	..	3,730 16 5	10,350 0 0	6,619 3 7	..

STATEMENT showing the NET ISSUES from the PUBLIC WORKS FUND for the FINANCIAL YEAR ended 31st MARCH, 1911, compared with the Sums voted under the Appropriation Act, 1910.

Vote.	—	EXPENDITURE.			CREDITS.			ISSUED.			ADVANCES.			TOTAL.			VOTED.			AMOUNT UNISSUED.			ISSUED IN EXCESS.		
		£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
93	CLASS XVI.—PUBLIC WORKS, DEPARTMENTAL:— Public Works, Departmental	43,083	3	10	..	..	..	43,083	3	10	..	..	..	43,083	3	10	45,982	0	0	3,449	3	4	..	..	..
	Total Class XVI	43,083	3	10	..	..	..	43,083	3	10	..	..	..	43,083	3	10	45,982	0	0	3,449	3	4	..	..	..
94	CLASS XVII.—RAILWAYS:— Railway-construction	751,952	9	9	..	..	..	743,144	9	1	1,245	10	5	744,389	19	6	1,002,000	0	0	257,610	0	6	..	..	..
95	Additions to Open Lines	366,641	4	6	..	..	..	360,926	8	9	..	..	..	360,926	8	9	370,000	0	0	9,073	11	3	..	..	..
	Total Class XVII	1,118,593	14	3	..	..	..	1,104,070	17	10	1,245	10	5	1,105,316	8	3	1,372,000	0	0	266,683	11	9	..	..	..
96	CLASS XVIII.—DEVELOPMENT OF WATER-POWER:— Development of Water-power	1,020	11	2	..	..	..	1,020	11	2	..	..	..	1,020	11	2	300,000	0	0	298,979	8	10	..	..	..
	Total Class XVIII	1,020	11	2	..	..	..	1,020	11	2	..	..	..	1,020	11	2	300,000	0	0	298,979	8	10	..	..	..
97	CLASS XIX.—IRRIGATION AND WATER-SUPPLY:— Irrigation and Water-supply	2,112	11	10	..	..	..	1,562	8	1	..	..	..	1,562	8	1	10,000	0	0	8,437	11	11	..	..	..
	Total Class XIX	2,112	11	10	..	..	..	1,562	8	1	..	..	..	1,562	8	1	10,000	0	0	8,437	11	11	..	..	..
98	CLASS XX.—PUBLIC BUILDINGS (including Purchase of Properties, Sites, Furniture, Fittings, and Fencing; Rebuilding and Additions and Alterations to Buildings and Furniture; also Water-supply, Drainage, &c.):— General	47,488	17	5	..	..	..	44,280	12	3	..	..	..	44,280	12	3	77,500	0	0	33,219	7	9	..	..	..
99	Judicial	22,295	6	2	..	..	..	22,294	19	2	..	..	..	22,294	19	2	37,500	0	0	15,205	0	10	..	..	..
100	Postal and Telegraph	117,815	15	1	..	..	..	117,814	18	4	..	..	..	117,814	18	4	107,510	0	0	..	..	..	..	..	..
101	Agricultural	1,159	11	11	..	..	..	1,159	11	11	..	..	..	1,159	11	11	6,400	0	0	5,240	8	1	..	..	..
102	Mental Hospitals	15,543	13	11	..	..	..	12,706	17	7	..	..	..	12,706	17	7	24,250	0	0	11,543	2	5	..	..	..
103	Hospitals and Charitable Institutions	2,429	8	1	..	..	..	2,429	8	1	..	..	..	2,429	8	1	10,750	0	0	8,320	11	11	..	..	..
104	Public Health	124,960	17	11	..	..	..	124,926	4	6	..	..	..	124,926	4	6	250	0	0	250	0	0	..	..	..
105	School Buildings	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	146,000	0	0	21,078	15	6	..	..	..
106	Workers' Dwellings	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	15,000	0	0	15,000	0	0	..	..	..
	Total Class XX	331,693	10	6	..	..	..	325,612	11	10	..	..	..	325,612	11	10	425,160	0	0	109,852	6	6	10,304	18	4

STATEMENT showing the NET ISSUES from the PUBLIC WORKS FUND, &c.—continued.

Vote	—	ISSUED.			VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.			
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
CLASS XXI.—LIGHTHOUSES, HARBOUR-WORKS, AND HARBOUR-DEFENCES:—							
107	Lighthouses ..	1,469 16 2	0 1 8	1,469 14 6	1,469 14 6	3,630 5 6	..
108	Harbour-works ..	4,278 15 11	187 0 5	4,091 15 6	4,091 15 6	5,358 4 6	..
109	Harbour-defences ..	2,865 5 1	..	2,865 5 1	2,865 5 1	7,134 14 11	..
	Total Class XXI ..	8,613 17 2	187 2 1	8,426 15 1	8,426 15 1	16,123 4 11	..
CLASS XXII.—TOURIST AND HEALTH RESORTS (including Sites, Furniture, Fittings, &c.):—							
110	Tourist and Health Resorts ..	6,164 13 2	252 13 8	5,911 19 6	5,911 19 6	8,586 0 6	..
	Total Class XXII ..	6,164 13 2	252 13 8	5,911 19 6	5,911 19 6	8,586 0 6	..
CLASS XXIII.—IMMIGRATION:—							
111	Department of Immigration ..	34,775 1 7	25,334 6 6	9,440 15 1	20,000 0 0	10,559 4 11	..
	Total Class XXIII ..	34,775 1 7	25,334 6 6	9,440 15 1	20,000 0 0	10,559 4 11	..
CLASS XXIV.—CONSTRUCTION, MAINTENANCE, AND SUPERVISION OF ROADS, BRIDGES, AND OTHER PUBLIC WORKS:—							
112	Roads, &c. ..	150,821 7 3	5,742 0 3	145,079 7 0	39 13 5	167,425 19 7	..
113	Back-blocks Roads, &c. ..	84,695 0 11	1,237 3 3	83,457 17 8	1,780 18 0	145,481 4 4	..
	Roads and other Works on Goldfields and Mineral Lands ..	25,631 5 11	5 5 3	25,626 0 8	..	27,793 19 4	..
	Total Class XXIV ..	261,147 14 1	6,984 8 9	254,163 5 4	1,820 11 5	340,701 3 3	..
CLASS XXV.—DEVELOPMENT OF GOLDFIELDS:—							
115	Development of Goldfields ..	11,779 0 3	933 16 8	10,845 3 7	25,000 0 0	14,154 16 5	..
	Total Class XXV ..	11,779 0 3	933 16 8	10,845 3 7	25,000 0 0	14,154 16 5	..
CLASS XXVI.—TELEGRAPH EXTENSION:—							
116	Telegraph Extension ..	127,513 8 10	15,645 15 9	111,867 13 1	140,000 0 0	23,592 4 3	..
	Total Class XXVI ..	127,513 8 10	15,645 15 9	111,867 13 1	140,000 0 0	23,592 4 3	..
CLASS XXVII.—CONTINGENT DEFENCE:—							
117	Contingent Defence ..	6,084 16 4	13 18 0	6,070 18 4	10,400 0 0	4,329 1 8	..
	Total Class XXVII ..	6,084 16 4	13 18 0	6,070 18 4	10,400 0 0	4,329 1 8	..

STATEMENT showing the NET ISSUES from the PUBLIC WORKS FUND, &c.—continued.

Vote.	—	ISSUED.				Voted.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.		
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
118	CLASS XXVIII.—LANDS IMPROVEMENT:—	11,811 15 11	1,663 16 1	10,147 19 10	180 9 3	10,328 9 1	8,000 0 0	2,328 9 1
119	Improved-farm Settlements	1,223 10 0	246 0 6	977 9 6	..	977 9 6	4,500 0 0	..
	Lands, Miscellaneous							
	Total Class XXVIII	13,035 5 11	1,909 16 7	11,125 9 4	180 9 3	11,305 18 7	12,500 0 0	2,328 9 1
	UNAUTHORIZED:—							
	Services not provided for	426 7 3	226 7 3	200 0 0	..	200 0 0	..	200 0 0
	Total Unauthorized	426 7 3	226 7 3	200 0 0	..	200 0 0	..	200 0 0

Class		ISSUED.				Voted.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.		
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
XVI.	Public Works, Departmental	43,083 3 10	550 7 2	42,532 16 8	..	42,532 16 8	45,982 0 0	..
XVII.	Railways	1,118,593 14 3	14,522 16 5	1,104,070 17 10	1,245 10 5	1,105,316 8 3	1,372,000 0 0	266,683 11 9
XVIII.	Development of Water-power	1,020 11 2	..	1,020 11 2	..	1,020 11 2	300,000 0 0	298,979 8 10
XIX.	Irrigation and Water-supply	2,112 11 10	550 3 9	1,562 8 1	..	1,562 8 1	10,000 0 0	8,437 11 11
XX.	Public Buildings	331,693 10 6	6,080 18 8	325,612 11 10	..	325,612 11 10	425,160 0 0	109,552 6 6
XXI.	Lighthouses, Harbour works, and	8,613 17 2	187 2 1	8,426 15 1	..	8,426 15 1	24,550 0 0	..
	Harbour-defences	6,164 13 2	252 13 8	5,911 19 6	..	5,911 19 6	14,498 0 0	8,586 0 6
XXII.	Tourist and Health Resorts	34,775 1 7	25,334 6 6	9,440 15 1	..	9,440 15 1	20,000 0 0	10,559 4 11
XXIII.	Immigration							
XXIV.	Construction, Maintenance, and Super- vision of Roads, Bridges, and other Public Works	261,147 14 1	6,984 8 9	254,163 5 4	1,820 11 5	255,983 16 9	596,685 0 0	340,701 3 3
XXV.	Development of Goldfields	11,779 0 3	933 16 8	10,845 3 7	..	10,845 3 7	25,000 0 0	14,154 16 5
XXVI.	Telegraph Extension	127,513 8 10	15,645 15 9	111,867 13 1	5,540 2 8	117,407 15 9	140,000 0 0	22,592 4 3
XXVII.	Contingent Defence	6,084 16 4	13 18 0	6,070 18 4	..	6,070 18 4	10,400 0 0	4,329 1 8
XXVIII.	Lands Improvement	13,035 5 11	1,909 16 7	11,125 9 4	180 9 3	11,305 18 7	12,500 0 0	2,328 9 1
	Unauthorized.—Services not provided for	426 7 3	226 7 3	200 0 0	..	200 0 0	..	200 0 0
	TOTAL PUBLIC WORKS FUND	1,966,043 16 2	73,192 11 3	1,892,851 4 11	8,786 13 9	1,901,637 18 8	2,996,775 0 0	12,833 7 5

STATEMENT showing the NET ISSUES from the LAND FOR SETTLEMENTS ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1911, compared with the Amount voted under the Appropriation Act, 1910.

VOTE.	---	ISSUED.					VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.			
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
123	LAND FOR SETTLEMENTS ACCOUNT:—	8,286 10 8	47 11 8	8,238 19 0	300 0 0	8,538 19 0	14,883 0 0	6,344 1 0	..
124	Land for Settlements Expenses	666 1 6	35 11 8	630 9 10	..	630 9 10	500 0 0	..	130 9 10
	Workers Dwellings Expenses								
	Total	8,952 12 2	83 3 4	8,869 8 10	300 0 0	9,169 8 10	15,383 0 0	6,344 1 0	130 9 10

STATEMENT showing the NET ISSUES from the WELLINGTON-HUTT RAILWAY AND ROAD IMPROVEMENT ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1911, compared with the Amount voted under the Appropriation Act, 1910.

VOTE.	---	ISSUED.					VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.			
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
125	WELLINGTON-HUTT RAILWAY AND ROAD IMPROVE- MENT ACCOUNT:—	35,026 10 3	30 9 3	34,996 1 0	..	34,996 1 0	35,000 0 0	3 19 0	..
	Hutt Railway and Road Improvement								
	Total	35,026 10 3	30 9 3	34,996 1 0	..	34,996 1 0	35,000 0 0	3 19 0	..

STATEMENT showing the NET ISSUES from the RAILWAYS IMPROVEMENTS ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1911, compared with the Amount voted under the Appropriation Act, 1910.

VOTE.	---	ISSUED.					VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.			
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
126	RAILWAYS IMPROVEMENTS ACCOUNT:—	62,908 3 6	2,562 8 0	60,345 15 6	..	60,345 15 6	100,500 0 0	40,154 4 6	..
	Railway Improvements								
	Total	62,908 3 6	2,562 8 0	60,345 15 6	..	60,345 15 6	100,500 0 0	40,154 4 6	..

STATEMENT showing the NET ISSUES from the OPENING UP CROWN LANDS FOR SETTLEMENT ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1911, compared with the Amount voted under the Appropriation Act, 1910.

VOTE.	ISSUED.					VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
	Expenditure.	Credits.	Net Expenditure.	Advances.	Total.			
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
127	45,925 15 3	235 4 11	45,690 10 4	1,361 12 5	47,052 2 9	100,000 0 0	52,947 17 3	..
	45,925 15 3	235 4 11	45,690 10 4	1,361 12 5	47,052 2 9	100,000 0 0	52,947 17 3	..
Total	..	..	..	..	..	..	..	..

STATEMENT showing the NET ISSUES from the NATIONAL ENDOWMENT ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1911, compared with the Amount voted under the Appropriation Act, 1910.

VOTE.	ISSUED.					VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
	Expenditure.	Credits.	Net Expenditure.	Advances.	Total.			
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
128	5,619 8 8	..	5,619 8 8	..	5,619 8 8	15,935 0 0	10,315 11 4	..
	5,619 8 8	..	5,619 8 8	..	5,619 8 8	15,935 0 0	10,315 11 4	..
Total	..	..	..	..	..	..	..	..

STATEMENT showing the NET ISSUES from the NATIVE LAND SETTLEMENT ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1911, compared with the Amount voted under the Appropriation Act, 1910.

VOTE.	ISSUED.					VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
	Expenditure.	Credits.	Net Expenditure.	Advances.	Total.			
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
136	123 10 6	..	123 10 6	..	123 10 6	350 0 0	226 9 6	..
	123 10 6	..	123 10 6	..	123 10 6	350 0 0	226 9 6	..
Total	..	..	..	..	..	..	..	..

The Treasury, 29th April, 1911.

Examined and found correct.

ROBERT J. COLLINS,
Controller and Auditor-General.

J. W. POYNTON,

Secretary to the Treasury.

E. L. MOWBRAY,
Accountant to the Treasury.

Approximate Cost of Paper.—Preparation, not given; printing (1,500 copies), £13 10s.

By Authority: JOHN MACKAY, Government Printer, Wellington.—1911.

Price 6d.]