

Schedule II.—Statement of Expenditure—continued.

	For Year.	To Date.
	£ 2. d.	£ 6. d.
Brought forward	3,318 5 3	24,505 2 9
Permanent works—		
Fencing	70 19 3	2,093 16 1
Roadmaking	5 19 0	491 19 10
Formation	220 17 4	915 1 4
Buildings	86 9 4	1,246 4 11
Stock, Implements, &c.—Tools, implements ..	34 12 1	733 19 7
Supervision and clerical—		
Salaries—		
Supervision of free labour	185 0 0	3,114 3 0
Supervision of prison labour	240 0 0	
Nurseryman's proportion of clerical assistance	47 0 0	
	4,209 2 3	33,100 7 6
Estimated value of prison labour (apportioned in above items)	2,390 7 1	22,315 15 9
Actual expenditure	£1,818 15 2	£10,784 11 9

Schedule III.—Trees Account.

	Number.
Trees received during year	2,749,200
Less, to replace blanks	278,350
Planted on new area	2,470,850
Previously planted	11,455,404
Total number planted on 5,423½ acres	13,926,254

Schedule IV.—Property Account.

	£ s. d.
Land (7,695 acres) ; Crown land, not charged to Forestry Account ..	.. .. .
Buildings	1,000 0 0
Stock .. .. .	.. .. .
Improvements	1,300 0 0
Fencing	1,900 0 0
Stores in hand	456 16 8
	£4,656 16 8

Balance-sheet.

	£ s. d.
Total expenditure	33,100 7 6*
Less Property Account	4,656 16 8
Cost of operations	£28,443 10 10
5,423½ acres planted (average age, four years) ; cost per acre ..	£4 15 6
Estimated value of plantation per acre	£9 10 0

* Prison labour included.

Table showing approximately the Trees at present in Waioatapu Plantation (to accompany map).

Block Number.	Area planted.	Name of Tree.	Year of Planting.	Number of Trees planted.	Remarks.
1	Acres.				
	126.85	Larch	1906-7 ..	88,425	Planted pure.
		Weymouth pine .. ..	.. ..	22,900	"
		Austrian pine .. ..	.. ..	238,950	"
				350,275	
2	138.90	Austrian pine	1905-6 ..	30,300	Planted in mixture.
		Heavy pine .. ..	.. ..	7,050	
		Weymouth pine .. ..	.. ..	37,450	Planted pure.
		Larch	1906-7 ..	154,575	"
		Twisted pine	1907-8 ..	3,000	Mixed with Corsican pine.
		Blue-pine .. ..	.. ..	2,200	Planted pure.
		Sugar-pine .. ..	.. ..	75	"
		Lodgepole pine .. ..	.. ..	4,100	"
		Pitch-pine .. ..	.. ..	6,200	"
		American red-pine .. ..	.. ..	2,100	"
		Austrian pine .. ..	.. ..	97,200	"
		Corsican pine	1908-9 ..	5,000	"
		Austrian pine	1909-10 ..	2,000	"
		349,250			