

No. 1.

FUND for the Year ended 31st MARCH, 1911, compared with the Financial Year ended 31st MARCH, 1910.

ACCOUNT.

1909-1910.			EXPENDITURE.			1910-1911.		
£	s.	d.				£	s.	d.
33,729	14	8	Permanent Appropriations,—					
2,397,461	10	7	Civil List..			34,373	4	8
452,491	1	6	Interest and Sinking Fund..			2,458,452	4	8
94,207	18	1	Under Special Acts of the Legislature.			482,118	7	4
			Subsidies paid to Local Bodies			108,016	11	6
29,657	11	5	Amounts paid over to Local Bodies and to Deposit Accounts—					
6,741	19	6	Payments under the Land Acts			32,993	9	7
			Payments under the Timber and Flax Royalties Act			7,403	16	3
3,399	16	0	Endowments—					
21,509	0	1	New Plymouth Harbour Board			4,587	18	8
66,015	6	6	Greymouth Harbour Board			25,040	3	7
67,142	11		Westport Harbour Board			67,969	8	0
342,053	3	5	National Endowment Residue			55,861	12	2
			Old-age Pensions			366,033	1	5
3,514,409	3	8						3,642,849 17 10
			Annual Appropriations,—					
28,633	13	8	Class I.—Legislative Departments			37,610	15	3
36,772	15	2	II.—Department of Finance			48,023	9	1
855,861	11	4	III.—Post and Telegraph Department			911,819	3	4
2,168,188	19	9	IV.—Working Railways Department.			2,270,813	10	1
86,728	19	2	V.—Public Buildings, Domains, and Maintenance of Roads			81,103	8	9
18,874	9	2	VI.—Native Department			21,661	8	8
365,920	1	1	VII.—Justice Department			370,181	10	1
24,704	5	3	VIII.—Mines Department			22,456	14	10
256,466	5	0	IX.—Department of Internal Affairs			262,141	14	4
194,050	1	2	X.—Defence Department			212,938	11	6
122,782	1	2	XI.—Customs, Marine and Harbours, and Inspection of Machinery Departments			114,736	9	11
24,212	8	10	XII.—Department of Labour			22,725	3	4
233,743	5	4	XIII.—Department of Lands and Survey			206,660	9	9
189,913	15	7	XIV.—Department of Agriculture, Commerce, and Tourists			184,578	14	6
859,242	8	5	XV.—Education Department			924,777	7	11
10,418	1	7	Services not provided for			8,027	9	4
5,476,513	1	8						5,700,256 0 8
			Revenue transferred to the Public Works Fund					800,000 0 0
			Debentures renewed,—					
			New Zealand Loans Act, 1908—					
			Defence and other Purposes Loan Act, 1870—					
			Debentures matured 1st July, 1910					25,000 0 0
			The Dairy Industry Act, 1908,—					
			Debentures matured 1st January, 1911					843 0 0
			Balance at end of Year,—					
491,437	4	5	Cash in the Public Account			564,201	9	0
35,441	7	0	Advances in the hands of Officers of the Government—					
510	9	8	In the Dominion			17,921	0	0
4,926	16	9	On account of Imperial Pensions			107	12	5
			On account of other Governments			4,253	2	9
532,315	17	10				586,483	4	2
100,000	0	0	Less Treasury Bills outstanding					586,483 4 2
432,315	17	10						
£9,423,238	3	2	Totals					£10,755,432 2 8