

expenditure, I propose to set them out more fully than heretofore. Details are shown in table below :—

	1910-11.	1909-10.	Increase.	Decrease.
<b>Consolidated Fund—</b>				
<b>Ordinary revenue—</b>				
Customs .. .. .	£ 3,027,829	£ 2,671,121	£ 356,708	..
Stamps (Stamps Department) .. .. .	819,839	1,346,817	289,328	..
Stamps (Postal Department) .. .. .	816,306			
Post and Telegraph cash receipts .. .. .	211,261	190,535	20,726	..
Land-tax .. .. .	628,723	642,270	..	13,547
Income-tax .. .. .	407,235	316,835	90,400	..
Beer duty .. .. .	118,100	115,369	2,731	..
Railways .. .. .	3,483,755	3,258,263	225,492	..
Registration and other fees .. .. .	100,026	88,305	11,721	..
Marine .. .. .	45,933	42,918	3,015	..
Miscellaneous .. .. .	327,123	296,099	31,024	..
Territorial revenue .. .. .	255,032	202,587	52,445	..
Endowment revenue .. .. .	55,861	67,142	..	11,281
			1,083,590	24,828
			24,828	
<b>Totals .. .. .</b>	<b>10,297,023</b>	<b>9,238,261</b>	<b>1,058,762</b>	

#### COMPARED WITH 1908-9.

				£
Revenue, 1908-9.. .. .	..	..	..	9,001,185
Revenue, 1910-11 .. .. .	..	..	..	10,297,023
				<u>          </u>
Increase .. .. .	..	..	..	£1,295,838
				<u>          </u>

#### EXPENDITURE.

The estimated expenditure for the year was set down as £9,472,278, to which should be added an additional appropriation for railways, £233,755, making a total of £9,706,033. Of this amount £9,343,106 was spent, a saving of £362,927 being effected.

The permanent appropriations show a saving of £29,260, and the departmental expenditure is £333,667 less than the amount authorized, but of this amount Railways are credited with £192,496, being the balance unspent after the excess of revenue as allowed by law was added to the appropriation, so that if we eliminate Railways we have a direct saving for the year of £141,171 on our departmental votes.

With the exception of the Legislative class, it will be seen by reference to the tables attached that every other class has been kept within the amounts voted by Parliament.

#### Amount estimated :—

			£	£
Permanent charges .. .. .	..	..	3,672,110	
Annual appropriations .. .. .	..	..	5,800,168	
Additional appropriations for railways .. .. .	..	..	233,755	
			<u>          </u>	9,706,033

#### Amount expended,—

Permanent charges .. .. .	..	..	3,642,850	
Annual appropriations .. .. .	..	..	5,700,256	
			<u>          </u>	9,343,106

Saving on appropriations .. .. .	..	..	<u>£362,927</u>
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