

Table B.
EXPENDITURE under the different Heads of Service for the Year ending 31st December, 1908.

	Auckland.	Dunedin.	Hokitika.	Invercargill.	Lyttelton.	Napier.	New Plymouth.	Wanganui.	Wellington.	Total.
Daily average number of (Male prisoners)	215-14 26-57	44-70 10-96	13-96 0-14	23-54 0-10	117-09 8-40	38-25 3-31	33-50 1-01	25-60 3-40	152-04 15-58	668-82 69-47
Total	241-71	55-66	14-10	23-64	125-49	41-56	34-51	29-0	167-62	733-29
HEADS OF SERVICE.										
Staff:										
Salaries and allowances ..	£ s. d. 5,973 11 10	£ s. d. 3,032 19 7	£ s. d. 807 4 0	£ s. d. 874 5 0	£ s. d. 3,673 1 9	£ s. d. 1,197 17 4	£ s. d. 1,164 8 7	£ s. d. 818 3 0	£ s. d. 4,674 1 2	£ s. d. 22,215 12 3
Uniforms ..	304 15 4	99 0 2	24 15 8	8 8 8	113 9 6	9 10 0	34 17 0	29 14 10	159 15 6	784 6 8
Total	6,278 7 2	3,131 19 9	831 19 8	882 13 8	3,786 11 3	1,207 7 4	1,199 5 7	847 17 10	4,833 16 8	22,999 18 11
Cost per prisoner ..	25 19 6	56 5 5	59 0 1	37 6 9	30 5 10	29 1 0	32 16 3	29 4 9	28 16 9	31 7 4
Maintenance:										
Rations ..	2,052 13 9	753 6 4	200 15 11	272 0 10	1,027 15 1	397 17 5	510 14 1	269 18 1	2,160 8 8	7,645 10 2
Fuel and light ..	339 4 3	94 9 1	89 0 7	82 4 8	285 11 11	109 11 5	130 12 3	87 17 0	440 18 5	1,659 9 7
Bedding, clothing, &c. ..	473 11 8	138 4 0	15 18 6	136 15 5	113 15 6	39 0 0	164 4 5	168 19 2	440 14 6	1,691 3 2
Medicines and medical comforts ..	122 2 8	18 0 0	0 18 6	1 3 6	41 16 6	41 13 10	45 19 8	22 18 5	108 16 5	403 9 6
Furniture ..	13 10 4	41 10 5	...	7 16 9	18 2 7	2 11 6	52 18 5	14 13 0	6 11 6	157 14 6
Soap and cleaning materials ..	84 17 11	30 12 0	10 12 8	16 4 9	21 1 8	11 16 8	12 17 9	9 14 4	20 6 0	218 3 9
Tobacco ..	171 0 0	31 15 7	9 13 0	18 12 5	110 0 0	20 16 4	42 9 0	16 10 0	129 15 4	550 17 8
Total	3,257 0 7	1,107 17 5	327 5 2	534 18 4	1,618 3 3	623 7 2	959 15 7	590 10 0	3,307 10 10	12,336 8 4
Cost per prisoner ..	18 9 6	19 18 1	23 4 2	22 12 7	12 18 10	15 0 0	26 5 2	20 7 3	19 14 8	16 16 2
Incidental:										
Rates, rent, &c. ...	116 15 0	37 10 0	...	7 0 0	52 0 0	61 13 9	12 0 0	1 18 0	58 1 4	341 18 1
Conveyance of officers and prisoners ..	157 16 7	47 1 7	31 15 9	14 12 11	92 14 8	35 11 9	40 3 4	153 15 10	141 14 3	715 6 8
Tools and materials for prison labour ..	226 15 4	12 16 1	4 4 4	2 7 0	140 11 1	44 15 9	69 8 5	28 7 1	67 6 0	596 11 1
Gratuities to prisoners on discharge and incidental expenses	193 18 4	69 19 8	60 5 4	179 15 0	102 11 8	41 0 2	243 13 1	103 6 10	162 14 2	1,157 4 3
Total	695 5 3	167 7 4	96 5 5	203 14 11	387 17 5	183 1 5	365 4 10	287 7 9	424 15 9	2,811 0 1
Cost per prisoner ..	2 17 6	3 0 0	6 16 7	8 12 4	3 2 1	4 8 1	9 19 11	9 18 2	2 10 8	3 16 8
Gross total cost ..	10,230 13 0	4,407 4 6	1,255 10 3	1,621 6 11	5,792 11 11	2,013 15 11	2,524 6 0	1,725 15 7	8,566 3 3	38,137 7 4
Gross cost per prisoner per annum ..	42 6 6	79 3 7	89 0 10	68 11 8	46 6 9	48 9 1	69 1 3	59 10 2	51 2 1	52 0 2
Deduct:										
Cash received for maintenance, prison labour, &c. ..	1,298 13 6	71 0 1	22 5 7	123 14 9	953 13 5	94 19 8	260 1 4	3 16 0	1,142 6 3	3,970 10 7
Work for other Departments, &c. ...	5,964 14 0	1,445 7 0	44 18 0	649 18 0	1,779 3 0	18 0 0	142 16 0	266 9 0	1,405 2 11	11,716 7 11
Total	7,263 7 6	1,516 7 1	67 3 7	773 12 9	2,732 16 5	112 19 8	402 17 4	270 5 0	2,547 9 2	15,686 18 6
Net total cost..	2,967 5 6	2,890 17 5	1,188 6 8	847 14 2	3,059 15 6	1,900 16 3	2,121 8 8	1,455 10 7	6,018 14 1	22,450 8 10
Net cost per prisoner per annum ..	12 5 6	51 13 9	84 5 7	35 17 2	24 7 7	45 14 8	61 3 8	50 3 9	35 18 1	30 12 8