

TABLE XX.—SHOWING THE EXPENDITURE FOR THE YEAR 1908.

Items.	Auckland.	Christchurch.	Dunedin (Seacliff).	Hokitika.	Nelson.	Portrush.	Wellington.	Total.
Inspector-General*	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Assistant Inspector*	..	..	..	..	..	..	..	924 6 6
Clerks*	..	..	..	..	..	..	..	50 0 0
Medical fees*	..	..	..	..	..	..	..	478 15 0
Contingencies*	..	..	..	..	..	..	..	1,162 7 0
Official Visitors	..	..	..	..	..	..	..	276 18 5
Superintendents	25 4 0	12 12 0	25 4 0	12 12 0	211 5 0	25 4 0	12 12 0	113 8 0
Assistant Medical Officers	600 0 0	600 0 0	600 0 0	211 5 0	211 5 0	600 0 0	600 0 0	3,422 10 0
Visiting Medical Officers	300 0 0	285 8 4	600 0 0	175 0 0	230 11 1	302 6 2	..	1,487 14 6
Clerks	281 2 4	407 10 0	385 15 2	..	100 0 0	307 10 0	160 0 0	1,491 17 6
Matrons	113 15 0	110 0 0	150 0 0	83 15 0	1,488 12 6	113 15 0	96 15 6	768 0 6
Attendants and servants	5,921 4 10	5,521 3 0	9,327 5 10	1,708 14 1	1,295 12 3	6,937 7 3	3,142 1 11	34,046 9 5
Rations	5,692 15 2	5,164 3 10	5,942 3 7	2,132 18 11	1,399 16 2	5,203 13 7	2,931 12 6	28,362 19 10
Fuel, light, water, and cleaning	1,235 10 8	2,211 16 3	2,411 17 8	34 19 1	339 16 2	1,751 2 7	962 18 7	8,948 1 0
Bedding and clothing	1,468 13 6	2,348 15 6	2,878 18 0	332 8 0	149 3 0	1,429 0 6	763 17 11	9,370 16 5
Surgery and dispensary	68 9 4	64 14 0	254 8 8	16 0 5	19 16 8	144 13 8	54 14 0	622 16 9
Wines, spirits, ale, and porter	15 1 0	6 11 0	27 2 0	2 10 10	3 15 6	17 2 0	14 0 0	86 2 4
Farm	536 3 3	2,073 9 0	3,606 15 6	37 18 8	280 8 3	1,702 18 5	417 17 1	8,655 10 2
Buildings and repairs	428 19 6	691 7 11	1,593 0 6	80 12 6	9 9 11	543 8 1	213 1 7	3,555 0 0
Necessaries, incidental, and miscellaneous	1,919 10 1	2,095 8 5	3,862 19 5	411 4 4	758 4 8	2,352 5 1	845 11 11	12,245 3 11
Totals	18,551 8 8	21,592 19 3	31,665 10 4	5,239 18 10	4,886 15 0	21,430 6 4	10,215 3 0	116,474 8 4
Repayments, sale of produce, &c.	4,819 14 8	6,575 8 7	9,632 12 3	475 13 8	1,193 2 3	5,746 8 8	3,123 9 11	31,666 10 0
Actual cost	13,731 14 0	14,917 10 8	22,032 18 1	4,764 5 2	3,693 12 9	15,683 17 8	7,091 13 1	84,807 18 4

* Not included in Table XXI.

TABLE XXI.—AVERAGE COST OF EACH PATIENT PER ANNUM.

Mental Hospital.	Provisions.	Salaries.	Bedding and Clothing.	Fuel, Light, Water, and Cleaning.	Surgery and Dispensary.	Wines, Spirits, Ale, and Porter.	Farm.	Buildings and Repairs.	Necessaries, incidental, and miscellaneous.	Total Cost per Patient.	Repayments for Maintenance.	Total Cost per Head, less Repayments for Maintenance.	Total Cost per Head, less Receipts of all kinds previous Year.	Decrease in 1908.	Increase in 1908.
£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Auckland	8 2 5	10 5 1	2 1 10	1 15 3	0 1 11	0 0 5	0 15 3	0 12 1	2 14 9	26 9 3	5 17 5	20 11 10	19 11 9	..	1 0 3
Christchurch	9 6 1	12 9 11	4 4 7	3 19 8	0 2 4	0 0 2	3 14 8	1 4 11	3 15 6	38 18 1	9 18 0	26 17 6	20 11 5	..	6 0 3
Dunedin (Seacliff)	8 2 1	15 2 6	3 18 6	3 5 9	0 6 11	0 0 9	4 18 5	2 3 5	5 5 4	43 3 11	9 6 2	33 17 9	30 1 1	0 3 4	..
Hokitika	10 12 2	10 18 0	1 13 1	2 5 0	0 1 7	0 0 3	3 9 10	8 0 4	2 0 11	26 1 4	2 1 1	24 0 3	24 18 0	1 4 0	..
Nelson	8 11 7	13 8 11	0 19 9	2 5 0	0 2 7	0 0 6	1 17 13	1 3 8	3 5 0	32 7 3	7 5 0	25 2 2	20 10 4	0 18 5	3 18 10
Portrush	8 9 6	13 9 11	2 6 6	2 17 0	0 4 8	0 0 6	2 15 5	10 17 8	3 16 7	34 18 0	7 8 4	25 10 10	26 9 4	0 18 5	..
Wellington	12 3 3	16 12 10	3 3 4	3 19 11	0 4 6	0 1 2	1 14 8	0 17 8	3 10 2	42 7 8	11 5 8	29 8 6	30 11 2	1 2 8	..
Averages	8 17 5	13 1 2	2 18 7	2 16 0	0 3 10	0 0 6	2 14 2	1 2 3	3 16 7	35 10 9	7 17 9	27 12 11	25 12 7	..	1 0 10

TABLE XXIA.

Including first five items in Table XX	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
..	..	..	..	..	..	..	..	..	..	86 8 10	..	26 10 8	25 11 10	..	0 18 10

TABLE XXIB.

Richmond Home for Feeble-minded ..	Patients on probation at The Camp	..	..	..	..	..	..	..	..	..	..	..	..	..	..
£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
14 6 7	34 4 10	3 9 11	1 3 8	..	..	..	6 8 7	..	9 4 4	68 18 2	7 8 9	61 9 4	60 11 11	55 19 8	4 12 2
13 15 3	27 5 11	7 7 3	1 9 7	0 4 3	..	..	1 15 9	..	7 0 3	53 18 5	..	..	56 18 4	69 11 9	12 13 4

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