

Table No. 7.

ESTIMATED EXPENDITURE of the CONSOLIDATED FUND (Revenue Account) for 1909-10, compared with Actual Expenditure of 1908-9.

	Estimate for 1909-10.	Actual for 1908-9.	Differences.	
			Increase.	Decrease.
REVENUE ACCOUNT.	£	£	£	£
Civil List	35,500	33,953	1,547	..
Interest and Sinking Fund	2,398,765	2,258,365	140,400	..
Under special Acts	1,068,532	917,712	150,820	..
	3,502,797	3,210,030	292,767	
Annual Appropriations,—				
Legislative Departments	26,168	29,281	..	3,113
Department of Finance	70,832	96,456	..	26,124
Post and Telegraph Department	875,987	814,636	61,351	..
Working Railways Department	2,143,500	2,120,308	23,192	..
Public Buildings, Domains, and Maintenance of Roads	85,145	85,596	..	451
Native Department	20,179	30,840	..	10,661
Justice Department	353,576	350,841	2,735	..
Mines Department	24,507	31,458	..	6,951
Department of Internal Affairs	266,271	344,565	..	78,294
Defence Department	202,618	195,685	6,933	..
Customs, Marine, and Inspection of Machinery Departments	128,790	131,321	..	2,531
Department of Labour	25,928	30,277	..	4,349
Department of Lands and Survey	231,969	232,167	..	198
Department of Agriculture, Commerce, and Tourists	184,581	219,691	..	35,110
Education Department	873,530	848,234	25,296	..
	5,513,081	5,561,356	119,507	167,782
Services not provided for	14,127	..	14,127
			412,274	181,909
			181,909	
Total	9,015,878	8,785,513	230,365	..

Table No. 8.

ESTIMATED REVENUE of the CONSOLIDATED FUND (Revenue Account) for 1909-10, compared with the Actual Revenue of 1908-9.

	Estimate for 1909-10.	Actual for 1908-9.	Differences.	
			Increase.	Decrease.
REVENUE ACCOUNT.				
Ordinary Revenue,—	£	£	£	£
Customs	2,630,000	2,801,248	..	171,248
Railways	3,050,000	2,918,507	131,493	..
Stamps	1,606,000	1,591,328	14,672	..
Land-tax	625,000	604,901	20,099	..
Income-tax	300,000	321,044	..	21,044
Beer Duty	113,000	116,214	..	3,214
Registration and other Fees	93,000	117,061	..	24,061
Marine	42,000	43,815	..	1,815
Miscellaneous	270,000	264,210	5,790	..
Territorial Revenue	224,000	222,857	1,143	..
Endowment Revenue	67,000	..	67,000	..
			240,197	221,882
			221,382	
Total	9,020,000	9,001,185	18,815	..