

Table No. 2.

COMPARATIVE STATEMENT of the Estimated and Actual RECEIPTS and EXPENDITURE of the CONSOLIDATED FUND (REVENUE ACCOUNT) for the Financial Year ended 31st March, 1909.

	ESTIMATED.		ACTUAL.		DIFFERENCES.			
					More than Estimate.		Less than Estimate.	
RECEIPTS.								
REVENUE ACCOUNT:—	£	s. d.	£	s. d.	£	s. d.	£	s. d.
Customs	2,950,000	0 0	2,801,248	7 3	..	..	148,751	12 9
Railways	2,835,000	0 0	2,918,507	6 0	83,507	6 0	..	..
Stamps*	1,573,000	0 0	1,591,327	9 11	18,327	9 11	..	..
Land-tax	570,000	0 0	604,900	13 1	34,900	13 1	..	..
Income-tax	310,000	0 0	321,044	0 11	11,044	0 11	..	..
Beer Duty	117,000	0 0	116,214	1 3	..	..	785	18 9
Registration and other Fees	115,000	0 0	117,061	6 7	2,061	6 7	..	..
Marine	40,000	0 0	43,815	3 10	3,815	3 10	..	..
Miscellaneous	239,000	0 0	264,209	16 7	25,209	16 7	..	..
Territorial Revenue	236,000	0 0	222,856	19 8	..	..	13,143	0 4
	8,985,000	0 0	9,001,185	5 1	178,865	16 11	162,680	11 10
					162,680	11 10		
					16,185	5 1		
Recoveries on account of Expenditure of previous years	..	..	799	16 11	799	16 11		
Totals	8,985,000	0 0	9,001,985	2 0	16,985	2 0		
EXPENDITURE.								
REVENUE ACCOUNT:—	£	s. d.	£	s. d.	£	s. d.	£	s. d.
Permanent Appropriations,—								
Civil List	34,900	0 0	33,953	6 11	..	..	946	13 1
Interest and Sinking Fund	2,265,448	0 0	2,258,364	15 9	..	..	7,083	4 3
Under Special Acts	353,595	0 0	369,837	14 8	16,242	14 8	..	..
Subsidies paid to Local Bodies	90,000	0 0	95,060	17 4	5,060	17 4	..	..
Territorial Revenue	51,700	0 0	38,623	5 4	..	..	13,076	14 8
Endowments	89,700	0 0	77,658	2 4	..	..	12,041	17 8
Old-age Pensions	325,000	0 0	336,532	1 7	11,532	1 7	..	..
	3,210,343	0 0	3,210,030	3 11	32,835	13 7	33,148	9 8
Annual Appropriations,—								
Legislative	32,341	0 0	29,280	19 8	..	..	3,060	0 4
Department of Minister of Finance	61,260	0 0	49,672	6 8	..	..	11,587	13 4
Postmaster-General	810,668	0 0	805,537	13 5	..	..	5,130	6 7
Industries and Commerce and Tourists	73,989	0 0	64,292	2 4	..	..	9,696	17 8
Old age Pensions	9,543	0 0	9,098	2 2	..	..	444	17 10
Working Railways	2,145,716	0 0	2,120,308	4 10	..	..	25,407	15 2
Minister for Public Works	90,690	0 0	85,595	14 0	..	..	5,094	6 0
Printing and Stationery	50,511	0 0	46,963	11 9	..	..	3,547	8 3
Commissioner of Stamps	40,246	0 0	37,396	8 0	..	..	2,849	12 0
Native Department	37,279	0 0	30,839	19 11	..	..	6,439	0 1
Minister of Justice.. .. .	155,705	0 0	150,081	2 3	..	..	5,623	17 9
Police Department	175,242	0 0	170,323	13 1	..	..	4,918	6 11
Minister of Mines	39,500	0 0	33,679	12 9	..	..	5,820	7 3
Department of Internal Affairs	145,630	0 0	150,704	12 10	5,074	12 10	..	..
Crown Law Department	4,623	0 0	4,372	11 7	..	..	250	8 5
Defence Department	217,637	0 0	195,685	3 0	..	..	21,951	17 0
Commissioner of Trade and Customs	57,468	0 0	52,308	14 2	..	..	5,159	5 10
Marine and Harbours, &c.	90,342	0 0	79,012	10 11	..	..	11,329	9 1
Department of Labour	30,888	0 0	30,277	1 6	..	..	610	13 6
Department of Lands and Survey	261,930	0 0	232,167	4 11	..	..	29,762	15 1
Minister of Agriculture	159,817	0 0	156,649	12 4	..	..	3,167	7 8
Valuation Department	36,943	0 0	35,450	17 1	..	..	1,492	2 11
Education Department	871,970	0 0	848,234	4 2	..	..	23,735	15 10
Public Health	41,958	0 0	37,975	15 4	..	..	3,982	4 8
Mental Hospitals and Hospitals and Charitable Departments	109,614	0 0	105,447	18 4	..	..	4,166	1 8
Services not provided for	..	..	14,127	8 1	14,127	8 1	..	..
	5,751,510	0 0	5,575,483	5 1	19,202	0 11	195,228	15 10
					52,037	14 6	228,377	5 6
							52,037	14 6
Totals	8,961,853	0 0	8,785,513	9 0	..	..	176,339	11 0

* Includes £198,335 0s. 8d. Post and Telegraph cash receipts.
by "The Public Revenues Act, 1908," section 39.

† Includes £83,507 6s. additional appropriation authorised

RESULTS OF YEAR.		£ s. d.	£ s. d.
Actual receipts, 1908-9		9,001,985 2 0	
Actual expenditure, 1908-9		8,785,513 9 0	
Excess of receipts over expenditure		216,471 13 0	
Balance, 31st March, 1908		767,849 6 5	
Total		984,320 19 5	
Transferred to Public Works Fund		800,000 0 0	
BALANCE, 31st March, 1909		£184,320 19 5	