

1909.
NEW ZEALAND.

THE APPROPRIATION ACCOUNT

FOR THE FINANCIAL YEAR ENDED 31ST MARCH, 1909.

Presented to both Houses of the General Assembly pursuant to Section 70 of "The Public Revenues Act, 1908."

STATEMENT showing the NET ISSUES from the CONSOLIDATED FUND for the FINANCIAL YEAR ended 31st MARCH, 1909, compared with the Sums voted under "The Appropriation Act, 1908."

Vote.		Issued.				Voted.	Amount Unissued.	Issued in Excess.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.		
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
1	CLASS I.—LEGISLATIVE DEPARTMENTS:—							
2	Legislative Council ..	1,395 4 0	112 10 0	1,282 14 0	..	1,282 14 0	812 6 0	..
3	House of Representatives ..	7,249 10 9	..	7,249 10 9	..	7,249 10 9	..	469 10 9
	General Expenses ..	20,766 18 11	18 4 0	20,748 14 11	..	20,748 14 11	2,717 5 1	..
	Total Class I ..	29,411 13 8	130 14 0	29,280 19 8	..	29,280 19 8	3,529 11 1	469 10 9
4	CLASS II.—DEPARTMENT OF MINISTER OF FINANCE:—							
5	Treasury Department ..	12,235 19 5	13 10 0	12,222 9 5	..	12,222 9 5	375 10 7	..
6	Friendly Societies Department ..	8,182 18 2	7 18 4	3,174 19 10	..	3,174 19 10	481 0 2	..
7	Land and Income Tax Department ..	29,456 12 11	456 13 0	28,999 19 11	69 18 5	29,069 18 4	29,716 0 0	..
8	Rates on Crown Lands ..	316 7 3	..	316 7 3	..	316 7 3	883 12 9	..
	Treasury: Miscellaneous Services ..	6,185 1 2	1,226 10 11	4,958 10 3	..	4,958 10 3	9,181 9 9	..
	Total Class II ..	51,376 18 11	1,704 12 3	49,672 6 8	69 18 5	49,742 5 1	11,517 14 11	..
9	CLASS III.—POST AND TELEGRAPH DEPARTMENT:—							
10	Postal and Telegraph Salaries ..	499,117 14 9	29,056 13 10	470,061 0 11	..	470,061 0 11	473,937 0 0	..
11	Conveyance of Mails by Sea ..	56,557 5 6	875 2 8	55,682 2 10	773 0 0	56,455 2 10	68,963 0 0	..
12	Conveyance of Inland Mails ..	62,814 17 1	2,642 18 4	60,171 18 9	18,225 4 10	78,397 3 7	63,751 0 0	14,646 3 7
13	Carriage of Mails by Railway ..	57,825 10 1	..	57,825 10 1	5,507 3 6	58,332 13 7	57,964 0 0	368 13 7
14	Maintenance of Telegraph and Telephone Lines ..	46,009 15 10	5,109 6 11	40,900 8 11	6,683 14 1	47,584 3 0	44,000 0 0	3,584 3 0
	Miscellaneous Services ..	128,191 6 6	7,294 14 7	130,896 11 11	1,388 14 1	132,285 6 0	102,053 0 0	20,232 6 0
	Total Class III ..	850,516 9 9	44,978 16 4	805,537 13 5	27,577 16 6	833,115 9 11	810,668 0 0	38,831 6 2
15	CLASS IV.—INDUSTRIES AND COMMERCE AND TOURIST AND HEALTH RESORTS DEPARTMENT:—							
16	Office of Industries and Commerce ..	14,357 10 4	610 15 7	13,746 14 9	99 0 0	13,845 14 9	20,372 0 0	..
17	Tourist and Health Resorts Department ..	53,404 12 10	4,110 16 5	49,293 16 5	526 3 6	49,819 19 11	52,421 0 0	..
	Advertising Department ..	1,280 2 1	28 10 11	1,251 11 2	..	1,251 11 2	1,196 0 0	55 11 2
	Total Class IV ..	39,042 5 3	4,750 2 11	64,292 2 4	625 3 6	64,917 5 10	73,989 0 0	55 11 2
18	CLASS V.—OLD-AGE PENSIONS DEPARTMENT:—							
	Old-age Pensions Department ..	9,114 1 9	15 19 7	9,098 2 2	..	9,098 2 2	9,543 0 0	..
	Total Class V ..	9,114 1 9	15 19 7	9,098 2 2	..	9,098 2 2	9,543 0 0	..
19	CLASS VI.—WORKING RAILWAYS DEPARTMENT:—							
	Working Railways ..	2,572,779 11 0	452,471 6 2	2,120,308 4 10	71 4 11	2,120,379 9 9	2,145,716 6 0*	25,386 16 3
	Total Class VI ..	2,572,779 11 0	452,471 6 2	2,120,308 4 10	71 4 11	2,120,379 9 9	2,145,716 6 0	25,386 16 3

* Includes £83,507 6s. additional amount appropriated in terms of section 39 of "The Public Revenues Act, 1908."

STATEMENT showing the NET ISSUES from the CONSOLIDATED FUND, &c.—continued.

Vote.		ISSUED.					VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.			
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
20	CLASS VII.—PUBLIC BUILDINGS AND DOMAINS:—								
21	Public Buildings	66,294 17 11	2,394 5 4	63,900 12 7	80 9 10	63,981 2 5	64,440 0 0	458 17 7	79 0 1
	Government Domains	1,329 0 1	..	1,329 0 1	..	1,329 0 1	1,250 0 0	..	..
	Total Class VII	67,623 18 0	2,394 5 4	65,229 12 8	80 9 10	65,310 2 6	65,690 0 0	458 17 7	79 0 1
22	CLASS VIII.—MAINTENANCE AND IMPROVEMENT OF ROADS:—								
	Maintenance and Improvement of Roads	20,471 0 6	104 19 2	20,366 1 4	197 15 0	20,563 16 4	25,000 0 0	4,436 3 8	..
	Total Class VIII	20,471 0 6	104 19 2	20,366 1 4	197 15 0	20,563 16 4	25,000 0 0	4,436 3 8	..
23	CLASS IX.—PRINTING AND STATIONERY DEPART- MENT:—								
	Printing and Stationery	115,113 4 10	68,149 13 1	46,963 11 9	..	46,963 11 9	50,511 0 0	3,547 8 3	..
	Total Class IX	115,113 4 10	68,149 13 1	46,963 11 9	..	46,963 11 9	50,511 0 0	3,547 8 3	..
24	CLASS X.—STAMP AND DEEDS DEPARTMENT:—								
25	Stamp Department	11,839 10 3	6 0 0	11,333 10 3	..	11,333 10 3	13,416 0 0	2,082 9 9	..
	Land and Deeds Registry	26,094 15 9	31 18 0	26,062 17 9	158 4 1	26,221 1 10	26,830 0 0	608 18 2	..
	Total Class X	37,434 6 0	37 18 0	37,396 8 0	158 4 1	37,554 12 1	40,246 0 0	2,691 7 11	..
26	CLASS XI.—NATIVE DEPARTMENT:—								
27	Native Department	2,124 16 6	..	2,124 16 6	..	2,124 16 6	2,305 0 0	180 3 6	..
28	Native Land Court	17,592 4 8	202 4 7	17,390 0 1	299 7 2	17,689 7 3	17,733 0 0	33 12 9	..
29	Maori Lands Administration	2,572 12 2	..	2,572 12 2	65 10 10	2,638 3 0	3,642 0 0	1,003 17 0	..
30	Maori Councils	210 16 2	..	210 16 2	48 18 1	259 14 3	890 0 0	630 5 9	..
	Miscellaneous Services	8,542 0 0	0 5 0	8,541 15 0	..	8,541 15 0	12,719 0 0	4,177 5 0	..
	Total Class XI	31,042 9 6	202 9 7	30,839 19 11	413 16 1	31,253 16 0	37,279 0 0	6,025 4 0	..
31	CLASS XII.—JUSTICE DEPARTMENT:—								
32	Department of Justice	1,778 11 3	128 6 8	1,650 4 7	..	1,650 4 7	2,255 0 0	604 15 5	..
33	Patent Office	1,140 0 0	33 6 8	1,086 13 4	..	1,086 13 4	1,090 0 0	3 6 8	..
34	Supreme Court	8,264 11 7	4 16 10	8,259 14 9	90 16 5	8,350 11 2	9,131 0 0	780 8 10	44 11 1
35	Bankruptcy	4,248 14 8	..	4,248 14 8	26 16 5	4,275 11 1	4,231 0 0	..	..
36	District, Magistrates', and Wardens' Courts	57,814 9 10	24 6 10	57,790 3 0	..	57,790 3 0	58,205 0 0	414 17 0	734 7 1
37	Criminal Prosecutions	14,049 8 5	355 0 4	13,694 8 1	549 19 0	14,244 7 1	13,500 0 0	..	..
38	Coroners	4,068 1 10	0 9 0	4,067 12 10	..	4,067 12 10	5,700 0 0	1,632 7 2	..
39	Cook Islands Administration	2,816 9 0	0 16 8	2,815 12 4	..	2,815 12 4	4,553 0 0	1,737 7 8	..
40	Miscellaneous Services	10,316 19 1	414 10 6	9,902 8 7	..	9,902 8 7	10,808 0 0	905 11 5	478 1 5
	Prisons	49,961 0 0	3,395 9 11	46,565 10 1	144 11 4	46,710 1 5	46,232 0 0	..	..
	Total Class XII	154,438 5 8	4,357 3 5	150,081 2 3	812 3 2	150,893 5 5	155,705 0 0	6,078 14 2	1,266 19 7
41	CLASS XIII.—POLICE DEPARTMENT:—								
42	Police Department	171,339 17 10	2,001 1 5	169,338 16 5	24 5 8	169,363 2 1	174,187 0 0	4,823 17 11	..
	Miscellaneous Services	1,431 11 0	446 14 4	984 16 8	..	984 16 8	1,055 0 0	70 3 4	..
	Total Class XIII	172,771 8 10	2,447 15 9	170,323 13 1	24 5 8	170,347 18 9	175,242 0 0	4,894 1 3	..

STATEMENT showing the NET ISSUES from the CONSOLIDATED FUND, &c.—continued

Vote.		ISSUED.				VOTED.	AMOUNT UNISSUED.	Issued IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.		
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
43	CLASS XIV.—MINES DEPARTMENT:—							
44	Mines Department ..	6,248 12 2	..	6,248 12 2	..	6,248 12 2	116 7 10	..
45	Dominion Analyst Branch ..	2,226 6 1	3 15 11	2,222 10 2	..	2,222 10 2	702 9 10	..
46	Geological Survey Branch ..	11,739 19 5	14 5 8	11,725 13 9	269 7 6	11,995 1 3	819 18 9	..
	Miscellaneous Services ..	13,499 18 2	17 1 6	13,482 16 8	500 13 9	13,983 10 5	3,411 9 7	..
	Total Class XIV ..	33,714 15 10	35 3 1	33,679 12 9	770 1 3	34,449 14 0	5,050 6 0	..
47	CLASS XV.—DEPARTMENT OF INTERNAL AFFAIRS:—							
48	Clerk of Executive Council ..	50 0 0	..	50 0 0	..	50 0 0	..	..
49	Office of Minister of Internal Affairs ..	3,604 11 11	..	3,604 11 11	..	3,604 11 11	760 8 1	..
50	Ministers' Secretaries ..	890 0 0	..	890 0 0	..	890 0 0	75 0 0	..
51	Messengers and Office-keepers ..	8,097 16 11	..	8,097 16 11	..	8,097 16 11	550 3 1	..
52	Electoral Department ..	66,179 16 8	1,338 16 4	64,841 0 4	..	64,841 0 4	..	9,097 0 4
53	Audit Office ..	15,746 1 3	4,171 2 8	11,574 18 7	207 19 6	11,782 18 1	807 1 11	..
54	Registrar-General's Department ..	9,088 2 5	0 7 8	9,087 14 9	..	9,087 14 9	..	973 14 9
55	High Commissioner's Department ..	6,604 10 6	211 2 1	6,393 8 5	..	6,393 8 5	337 11 7	..
56	Museum Department ..	2,942 18 6	..	2,942 18 6	..	2,942 18 6	589 1 6	..
	Miscellaneous Services ..	44,430 8 10	1,208 5 5	43,222 3 5	393 12 9	43,615 16 2	1,265 3 10	..
	Total Class XV ..	157,634 7 0	6,929 14 2	150,704 12 10	601 12 3	151,306 5 1	4,394 10 0	10,070 15 1
57	CLASS XVI.—CROWN LAW DEPARTMENT:—							
58	Crown Law Office ..	2,502 3 5	..	2,502 3 5	..	2,502 3 5	150 16 7	..
	Law Drafting Office ..	1,870 8 2	..	1,870 8 2	..	1,870 8 2	99 11 10	..
	Total Class XVI ..	4,372 11 7	..	4,372 11 7	..	4,372 11 7	250 8 5	..
59	CLASS XVII.—DEFENCE DEPARTMENT:—							
60	Defence Department ..	9,225 2 5	35 15 3	9,189 7 2	..	9,189 7 2	1,167 12 10	..
61	Permanent Force ..	58,368 4 2	1,037 3 3	57,331 0 11	100 10 11	57,431 11 10	3,318 8 2	..
62	Volunteer Force ..	79,945 19 6	63 7 11	79,882 11 7	976 4 2	80,858 15 9	7,504 4 3	..
63	Stores and Magazines ..	5,276 3 11	10 18 4	5,265 5 7	31 3 4	5,296 8 11	5,106 11 1	..
	Miscellaneous Services ..	49,919 17 4	5,902 19 7	44,016 17 9	..	44,016 17 9	8,747 2 3	..
	Total Class XVII ..	202,745 7 4	7,050 4 4	195,695 3 0	1,107 18 5	196,793 1 5	20,843 18 7	..
64	CLASS XVIII.—CUSTOMS DEPARTMENT:—							
65	Customs Offices and Services ..	47,398 17 8	485 7 9	46,913 9 11	231 10 7	47,135 0 6	3,724 19 6	..
	Customs: Miscellaneous Services ..	5,416 11 9	21 7 6	5,395 4 3	..	5,395 4 3	1,212 15 9	..
	Total Class XVIII ..	52,815 9 5	506 15 3	52,308 14 2	231 10 7	52,530 4 9	4,937 15 3	..
66	CLASS XIX.—MARINE AND HARBOURS AND INSPEC-							
67	TION OF MACHINERY DEPARTMENTS:—							
68	Marine and Harbours ..	39,002 17 5	653 2 10	38,349 14 7	83 11 7	38,433 6 2	7,065 13 10	109 3 8
69	Government Steamers ..	27,277 8 9	2,639 17 3	24,577 11 6	36 12 2	24,614 3 8	..	..
	Marine: Miscellaneous Services ..	4,949 16 11	435 1 7	4,514 15 4	8 19 8	4,518 15 0	3,368 5 0	..
	Inspection of Machinery and Survey of Ships ..	11,596 12 8	26 3 2	11,570 9 6	293 17 8	11,864 7 2	586 12 10	..
	Total Class XIX ..	82,826 15 9	3,814 4 10	79,012 10 11	418 1 1	79,430 12 0	11,020 11 8	109 3 8

STATEMENT showing the NET ISSUES from the CONSOLIDATED FUND, &c.—continued.

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		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.			
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
70	CLASS XX.—DEPARTMENT OF LABOUR:— Department of Labour Total Class XX	32,257 5 1 32,257 5 1	1,980 3 7 1,980 3 7	30,277 1 6 30,277 1 6	191 3 1 191 3 1	30,468 4 7 30,468 4 7	30,888 0 0 30,888 0 0	419 15 5 419 15 5	.. ..
71	CLASS XXI.—DEPARTMENT OF LANDS AND SURVEY:— Department of Lands and Survey	174,754 19 4	19,207 8 5	155,547 10 11	3,167 2 5	158,714 13 4	165,678 0 0	6,963 6 8	..
72	Miscellaneous Services Total Class XXI	80,925 9 7 255,680 8 11	4,305 15 7 23,513 4 0	76,619 14 0 232,167 4 11	891 15 3 4,053 17 8	77,511 9 3 236,226 2 7	96,952 0 0 231,930 0 0	18,740 10 9 25,703 17 5	.. ..
73	CLASS XXII.—DEPARTMENT OF AGRICULTURE:— Department of Agriculture Total Class XXII	174,442 4 6 174,442 4 6	17,792 12 2 17,792 12 2	156,649 12 4 156,649 12 4	2,072 3 4 2,072 3 4	158,721 15 8 158,721 15 8	159,817 0 0 159,817 0 0	1,095 4 4 1,095 4 4	.. ..
74	CLASS XXIII.—VALUATION DEPARTMENT:— Valuation Expenses Total Class XXIII	35,483 15 3 35,483 15 3	32 18 2 32 18 2	35,450 17 1 35,450 17 1	96 10 8 96 10 8	35,547 7 9 35,547 7 9	36,943 0 0 36,943 0 0	1,395 12 3 1,395 12 3	.. ..
75	CLASS XXIV.—MINISTER OF EDUCATION:— Head Office	9,634 14 10	100 13 3	9,534 1 7	24 18 6	9,559 0 1	10,400 0 0	840 19 11	..
76	Elementary Education	541,814 6 6	52 13 1	541,761 13 5	11 6 9	541,773 0 2	542,248 0 0	474 19 10	..
77	Secondary and Higher Education	62,764 3 10	63 5 0	62,700 18 10	5 15 5	62,700 18 10	70,730 0 0	8,029 1 2	7 18 7
78	Manual and Technical Instruction	53,147 0 3	194 17 1	52,952 3 2	..	52,957 18 7	52,950 0 0	..	..
79	Training Colleges and Training of Teachers	26,810 17 4	7 2 7	26,803 14 9	..	26,803 14 9	31,490 0 0	4,686 5 3	..
80	Public-school Cadets	6,192 12 11	699 7 5	5,493 5 6	..	5,493 5 6	8,808 0 0	3,314 14 6	..
81	Native Schools	27,280 11 1	99 6 1	27,181 5 0	31 4 1	27,222 9 1	28,458 0 0	1,235 10 11	..
82	Industrial Schools	42,308 18 10	16,205 8 9	26,003 10 1	102 8 9	26,105 18 10	27,505 0 0	1,399 1 2	..
83	Infant Life Protection	1,049 16 4	27 2 6	1,022 13 10	..	1,022 13 10	1,615 0 0	592 6 2	..
84	School for the Deaf	4,870 9 0	732 9 3	3,837 19 9	..	3,837 19 9	4,379 0 0	541 0 3	..
85	Education of the Blind	762 10 3	158 11 1	603 19 2	..	603 19 2	746 0 0	142 0 10	..
86	Home for Backward Children	1,672 6 1	1,636 7 4	1,636 7 4	50 16 6	1,687 3 10	2,136 0 0	448 16 2	..
87	Miscellaneous Services	12,184 7 11	5,564 13 4	6,619 14 7	..	6,619 14 7	7,755 0 0	1,135 5 5	..
88	School Buildings, Furniture, and Sites Total Class XXIV	82,208 7 11 872,811 3 1	135 10 9 24,076 18 11	82,072 17 2 848,284 4 2	.. 226 10 0	82,072 17 2 848,460 14 2	82,750 0 0 871,970 0 0	677 2 10 23,517 4 5	.. 7 18 7
89	CLASS XXV.—PUBLIC HEALTH DEPARTMENT:— Public Health Department Total Class XXV	44,783 11 3 44,783 11 3	6,807 15 11 6,807 15 11	37,975 15 4 37,975 15 4	429 2 11 429 2 11	38,404 18 3 38,404 18 3	41,958 0 0 41,958 0 0	3,553 1 9 3,553 1 9	.. ..

STATEMENT showing the NET ISSUES from the CONSOLIDATED FUND, &c.—continued.

VOTE.		ISSUED.			VOTED.		AMOUNT UNISSUED.		ISSUED IN EXCESS.	
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.	£	s. d.	£	s. d.
	CLASS XXVI.—MENTAL HOSPITALS AND HOSPITALS AND CHARITABLE AID DEPARTMENTS:—									
90	Mental Hospitals	121,728 13 8	32,152 9 10	89,576 3 10	136 17 7	89,713 1 5	93,019 0 0	3,305 18 7	..	..
91	Home for Defectives	1,232 7 9	202 2 7	1,030 5 2	..	1,030 5 2	1,249 0 0	218 14 10	..	..
92	Hospitals and Charitable Aid	21,144 16 9	6,303 7 5	14,841 9 4	146 11 7	14,988 0 11	15,346 0 0	337 19 1	..	..
	Total Class XXVI	144,105 18 2	38,657 19 10	105,447 18 4	283 9 2	105,731 7 6	109,614 0 0	3,882 12 6	..	..
	UNAUTHORISED:—									
	Services not provided for	26,152 19 8	12,025 11 7	14,127 8 1	189 16 11	14,317 5 0	..	..	14,317 5 0	..
	Total Unauthorised	26,152 19 8	12,025 11 7	14,127 8 1	189 16 11	14,317 5 0	..	..	14,317 5 0	..
	SUMMARY.									
	FINANCIAL YEAR 1908-9:—									
	Ordinary Revenue Account.—									
	Class									
	I.—Legislative Departments	29,411 13 8	130 14 0	29,280 19 8	..	29,280 19 8	32,341 0 0	3,529 11 1	469 10 9	..
	II.—Department of Minister of Finance	51,376 13 11	1,704 12 3	49,672 6 8	69 18 5	49,742 5 1	51,260 0 0	11,517 14 11	..	..
	III.—Post and Telegraph Department	850,516 9 9	44,978 16 4	805,537 13 5	27,577 16 6	833,115 9 11	810,668 0 0	16,383 16 3	38,831 6 2	..
	IV.—Industries and Commerce and Tourist and Health Resorts Departments	69,042 5 3	4,750 2 11	64,292 2 4	635 3 6	64,917 5 10	73,989 0 0	9,127 5 4	55 11 2	..
	V.—Old-age Pensions Department	9,114 1 9	15 19 7	9,098 2 2	..	9,098 2 2	9,543 0 0	444 17 10	..	..
	VI.—Working Railways Department	2,572 779 11 0	452,471 6 2	2,130,308 4 10	71 4 11	2,130,379 9 9	*2,145,716 6 0	25,336 16 3	..	..
	VII.—Public Buildings and Domains	67,623 13 0	2,394 5 4	65,229 12 8	80 9 10	65,310 2 6	65,690 0 0	458 17 7	79 0 1	..
	VIII.—Maintenance and Improvement of Roads	20,471 0 6	104 19 2	20,366 1 4	197 15 0	20,563 16 4	25,000 0 0	4,436 3 8	..	..
	IX.—Printing and Stationery Department	115,113 4 10	68,149 13 1	46,963 11 9	..	46,963 11 9	50,511 0 0	3,547 8 3	..	..
	X.—Stamp and Deeds Department	37,434 6 0	37 18 0	37,396 8 0	158 4 1	37,554 12 1	40,246 0 0	2,691 7 11	..	..
	XI.—Native Department	31,042 9 6	202 9 7	30,839 19 11	413 16 1	31,253 16 0	37,279 0 0	6,025 4 0	..	..
	XII.—Justice Department	154,438 5 8	4,357 3 5	150,081 2 3	812 3 2	150,893 5 5	155,705 0 0	6,078 14 2	1,266 19 7	..
	XIII.—Police Department	172,771 8 10	2,447 15 9	170,323 13 1	24 5 8	170,347 18 9	175,242 0 0	4,894 1 3	..	..
	XIV.—Mines Department	33,714 15 10	35 3 1	33,679 12 9	**770 1 3	34,449 14 0	39,500 0 0	5,050 6 0	..	..
	XV.—Department of Internal Affairs	157,634 7 0	6,929 14 2	150,704 12 0	601 12 3	151,306 5 1	145,630 0 0	4,394 10 0	10,070 15 1	..
	XVI.—Crown Law Department	4,372 11 7	..	4,372 11 7	..	4,372 11 7	4,623 0 0	250 8 5	..	..
	XVII.—Defence Department	202,735 7 4	7,050 4 4	195,685 3 0	1,107 18 5	196,793 1 5	217,637 0 0	20,843 18 7	..	..
	XVIII.—Customs Department	52,816 9 5	506 15 3	52,308 14 2	221 10 7	52,530 4 9	57,468 0 0	4,937 15 3	..	..
	XIX.—Marine and Harbours and Inspection of Machinery Departments	82,836 15 9	3,814 4 10	79,012 10 11	418 1 1	79,430 12 0	90,342 0 0	11,020 11 8	109 3 8	..
	XX.—Department of Labour	32,257 5 1	1,980 3 7	30,277 1 6	191 3 1	30,468 4 7	30,888 0 0	419 15 5	..	..
	XXI.—Department of Lands and Survey	256,680 8 11	23,513 4 0	232,167 4 11	4,058 17 8	236,226 2 7	261,930 0 0	25,703 17 5	..	..
	XXII.—Department of Agriculture	174,442 4 6	17,792 12 2	156,649 12 4	2,072 3 4	158,721 15 8	159,817 0 0	1,095 4 4	..	..
	XXIII.—Valuation Department	35,433 15 3	32 18 2	35,401 17 1	96 10 8	35,497 7 9	36,943 0 0	1,395 12 3	..	..
	XXIV.—Minister of Education	872,311 3 1	24,076 18 11	848,234 4 2	226 10 0	848,460 14 2	871,970 0 0	23,517 4 5	7 18 7	..
	XXV.—Public Health Department	44,783 11 3	6,307 15 11	37,975 15 4	429 3 11	38,404 18 3	41,958 0 0	3,553 1 9	..	..
	XXVI.—Mental Hospitals and Hospitals and Charitable Aid Departments	144,105 18 2	38,657 19 10	105,447 18 4	283 9 2	105,731 7 6	109,614 0 0	3,882 12 6	14,317 5 0	..
	Unauthorised.—Services not provided for	26,152 19 8	12,025 11 7	14,127 8 1	189 16 11	14,317 5 0	..	..	..	..
	TOTAL ORDINARY REVENUE ACCOUNT	6,300,452 6 6	724,969 1 5	5,575,483 5 1	40,697 14 6	5,616,180 19 7	5,751,510 6 0	200,536 16 6	65,207 10 1	..

* Includes £33,507 6s. additional amount appropriated in terms of section 39 of "The Public Revenues Act, 1908."

STATEMENT showing the NET ISSUES from the NEW ZEALAND STATE FORESTS ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1909, compared with the Amount voted under "The Appropriation Act, 1908."

VOTE.	—	ISSUED.						VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.	
		Expenditure.		Credits.	Net Expenditure.		Advances.				Total.
		£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.
123	NEW ZEALAND STATE FORESTS ACCOUNT:— State Forests Branch of the Lands and Survey Department	27,003	1 9	41 1 9	26,962 0 0	189 17 0	27,151 17 0	30,496 0 0	3,844 3 0	..	
	Total	27,003	1 9	41 1 9	26,962 0 0	189 17 0	27,151 17 0	30,496 0 0	3,844 3 0	..	

STATEMENT showing the NET ISSUES from the STATE COAL-MINES ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1909, compared with the Amount voted under "The Appropriation Act, 1908."

VOTE.	—	ISSUED.						VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.				
		Expenditure.		Credits.	Net Expenditure.		Advances.				Total.			
		£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.	
124	STATE COAL-MINES ACCOUNT:—													
	State Coal-mines ..	273,433	8 11	6,358	15 11	267,074	13 0	9,070	19 1	319,293	0 0	43,147	7 11	..
	Total ..	273,433	8 11	6,358	15 11	267,074	13 0	9,070	19 1	319,293	0 0	43,147	7 11	..

STATEMENT showing the NET ISSUES from the SCENERY PRESERVATION ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1909, compared with the Amount voted under "The Appropriation Act, 1908."

VOTE.	—	ISSUED.						VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS	
		Expenditure.		Credits.	Net Expenditure.	Advances.	Total.				
		£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.
125	SCENERY PRESERVATION ACCOUNT:—										
	Scenery Preservation ..	5,872	12 8	107 7 6	5,765 5 2	57 15 11	5,823 1 1	17,275 0 0	11,451 18 11	..	
	Total ..	5,872	12 8	107 7 6	5,765 5 2	57 15 11	5,823 1 1	17,275 0 0	11,451 18 11	..	

STATEMENT showing the NET ISSUES from the PUBLIC WORKS FUND for the FINANCIAL YEAR ended 31st MARCH, 1909, compared with the Sums voted under "The Appropriation Act, 1908."

Vote		ISSUED.					VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.			
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
98	CLASS XXVII.—PUBLIC WORKS, DEPARTMENTAL:— Public Works, Departmental Total Class XXVII	25,921 17 0 25,921 17 0	809 17 2 809 17 2	24,511 19 10 24,511 19 10	.. ..	24,511 19 10 24,511 19 10	26,671 0 0 26,671 0 0	2,159 0 2 2,159 0 2	.. ..
94 95	CLASS XXVIII.—RAILWAYS:— Railway-construction Additions to Open Lines Total Class XXVIII	776,114 16 9 496,197 4 3 1,202,912 1 0	62,993 15 10 36,525 6 6 99,519 2 4	713,121 0 11 389,671 17 9 1,102,792 18 8	3,669 14 0 .. 3,669 14 0	716,790 14 11 389,671 17 9 1,106,462 12 8	900,000 0 0 389,000 0 0 1,285,000 0 0	183,209 5 1 .. 183,209 5 1	 4,671 17 9
96 97 98 99 100 101 102 103 104	CLASS XXIX.—PUBLIC BUILDINGS (including Purchase of Properties, Sites, Furniture, Fittings, and Fencing; Rebuilding and Additions and Alterations to Buildings and Furniture; also Water-supply, Drainage, &c.):— General Judicial Postal and Telegraph Customs Agricultural Mental Hospitals Hospitals and Charitable Institutions Public Health School Buildings Total Class XXIX	49,155 12 10 37,942 18 8 63,203 9 3 2,509 10 3 5,543 9 0 15,446 3 4 11,162 11 11 4,406 14 7 102,396 9 2 291,156 19 0	4,484 14 6 131 15 6 940 17 6 2 6 8 0 12 6 150 0 0 .. 4 10 0 56 14 5 5,771 11 1	44,670 18 4 37,211 3 2 62,262 11 9 2,507 3 7 5,542 16 6 15,296 3 4 11,152 11 11 4,402 4 7 102,339 14 9 285,385 7 11	 5 16 8 5 16 8	44,670 18 4 37,211 3 2 62,262 11 9 2,507 3 7 5,542 16 6 15,296 3 4 11,152 11 11 4,402 4 7 102,345 11 5 285,391 4 7	55,400 0 0 45,995 0 0 67,520 0 0 2,450 0 0 10,000 0 0 18,000 0 0 18,400 0 0 5,000 0 0 102,500 0 0 325,265 0 0	10,729 1 8 8,783 16 10 5,257 8 3 .. 4,457 3 6 2,703 16 8 7,247 8 1 597 15 5 154 8 7 39,930 19 0	 57 3 7
105 106 107	CLASS XXX.—LIGHTHOUSES, HARBOUR-WORKS, AND HARBOUR-DEFENCES:— Lighthouses Harbour-works Harbour-defences Total Class XXX	7,481 0 7 4,442 5 7 7,297 6 4 19,220 12 6	.. 3 0 0 0 6 5 3 6 5	7,481 0 7 4,439 5 7 7,296 19 11 19,217 6 1	.. .. .. ..	7,481 0 7 4,439 5 7 7,296 19 11 19,217 6 1	5,000 0 0 6,615 0 0 7,500 0 0 19,115 0 0	2,481 0 7 2,175 14 5 203 0 1 2,378 14 6	 2,481 0 7
108	CLASS XXXI.—TOURIST AND HEALTH RESORTS (including Sites, Furniture, Fittings, &c.):— Tourist and Health Resorts Total Class XXXI	24,237 15 0 24,237 15 0	327 4 10 327 4 10	23,910 10 2 23,910 10 2	878 6 10 878 6 10	24,788 17 0 24,788 17 0	35,830 0 0 35,830 0 0	11,041 3 0 11,041 3 0	.. ..

STATEMENT showing the NET ISSUES from the PUBLIC WORKS FUND, &c.—continued.

Vote.		ISSUED.				VOTED.		AMOUNT UNISSUED.		ISSUED IN EXCESS.	
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.					
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
109	CLASS XXXII.—IMMIGRATION:— Department of Immigration Total Class XXXII	35,020 19 8 35,020 19 8	19,944 9 3 19,944 9 3	15,076 10 5 15,076 10 5	.. ..	15,076 10 5 15,076 10 5	10,000 0 0 10,000 0 0	.. ..	5,076 10 5 5,076 10 5		
110	CLASS XXXIII.—CONSTRUCTION, MAINTENANCE, AND SUPERVISION OF ROADS, BRIDGES, AND OTHER PUBLIC WORKS:— Roads, Departmental Roads, &c. Back-blocks Roads, &c. Tourist Roads, &c. Roads and other Works on Goldfields and Mineral Lands Total Class XXXIII	24,168 12 6 247,226 16 8 137,780 3 4 18,691 4 8 47,374 6 3 525,241 3 5	1,402 12 11 50,428 2 3 3,822 11 10 40 0 0 .. 55,693 7 0	22,765 19 7 196,798 14 5 183,957 11 6 18,651 4 8 47,374 6 3 469,547 16 5	23 13 3 16,154 11 2 7,134 1 2 1,278 12 1 834 12 8 25,425 10 4	22,789 12 10 212,953 5 7 191,091 12 8 19,929 16 9 48,208 18 11 494,973 6 9	24,275 0 0 283,606 0 0 250,000 0 0 30,194 0 0 48,550 0 0 636,625 0 0	1,485 7 2 70,652 14 5 58,908 7 4 10,264 3 3 341 1 1 141,651 13 3	.. .. .. .. .. ..		
115	CLASS XXXIV.—DEVELOPMENT OF GOLDFIELDS:— Development of Goldfields Total Class XXXIV	33,079 9 10 33,079 9 10	220 6 3 220 6 3	32,859 3 7 32,859 3 7	.. ..	32,859 3 7 32,859 3 7	36,100 0 0 36,100 0 0	3,240 16 5 3,240 16 5	.. ..		
116	CLASS XXXV.—PURCHASE OF NATIVE LANDS:— Purchase of Native Lands Total Class XXXV	3,040 19 5 3,040 19 5	942 5 0 942 5 0	2,098 14 5 2,098 14 5	.. ..	2,098 14 5 2,098 14 5	4,900 0 0 4,900 0 0	2,801 5 7 2,801 5 7	.. ..		
117	CLASS XXXVI.—TELEGRAPH EXTENSION:— Telegraph Extension Total Class XXXVI	178,628 9 6 178,628 9 6	15,595 15 4 15,595 15 4	163,032 14 2 163,032 14 2	.. ..	163,032 14 2 163,032 14 2	175,000 0 0 175,000 0 0	11,967 5 10 11,967 5 10	.. ..		
118	CLASS XXXVII.—RATES ON NATIVE LANDS:— Rates on Native Lands Total Class XXXVII	27 1 0 27 1 0	.. ..	27 1 0 27 1 0	.. ..	27 1 0 27 1 0	850 0 0 850 0 0	822 19 0 822 19 0	.. ..		
119	CLASS XXXVIII.—CONTINGENT DEFENCE:— Contingent Defence Total Class XXXVIII	10,915 11 4 10,915 11 4	150 0 0 150 0 0	10,765 11 4 10,765 11 4	.. ..	10,765 11 4 10,765 11 4	20,000 0 0 20,000 0 0	9,234 8 8 9,234 8 8	.. ..		
120	CLASS XXXIX.—LANDS IMPROVEMENT:— Improved-farm Settlements Lands, Miscellaneous Irrigation and Water-supply Total Class XXXIX	2,721 14 9 15,639 10 2 1,968 4 6 20,329 9 5	778 4 8 7 10 6 1 15 8 787 10 10	1,943 10 1 15,631 19 8 1,966 8 10 19,541 18 7	105 19 0 412 9 2 .. 518 8 2	2,049 9 1 16,044 8 10 1,966 8 10 20,060 6 9	4,950 0 0 12,200 0 0 5,000 0 0 22,150 0 0	2,900 10 11 .. 3,033 11 2 5,934 2 1	.. 3,844 8 10 .. 3,844 8 10		
121	UNAUTHORISED:— Services not provided for	2,823 9 10	2,312 15 5	510 14 5	..	510 14 5	..	..	510 14 5		
122	Total Unauthorised	2,823 9 10	2,312 15 5	510 14 5	..	510 14 5	..	..	510 14 5		

STATEMENT showing the NET ISSUES from the PUBLIC WORKS FUND, &c.—continued.

	ISSUED.				VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
	Expenditure.	Credits.	Net Expenditure.	Advances.			
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
SUMMARY.							
Class XXVII.—Public Works, Departmental ..	25,921 17 0	809 17 2	24,511 19 10	..	26,671 0 0	2,159 0 2	..
" XXVIII.—Railways ..	1,202,812 1 0	99,519 2 4	1,102,792 18 8	3,669 14 0	1,285,000 0 0	183,209 5 1	4,671 17 9
" XXIX.—Public Buildings ..	291,156 19 0	5,771 11 1	285,385 7 11	5 16 8	325,265 0 0	39,930 19 0	57 3 7
" XXX.—Lighthouses, Harbour works, and Harbour defences ..	19,220 12 6	3 6 5	19,217 6 1	..	19,115 0 0	2,378 14 6	2,481 0 7
" XXXI.—Tourist and Health Resorts (includ- ing Sites, Furniture, Fittings, &c.) ..	24,237 15 0	327 4 10	23,910 10 2	878 6 10	35,880 0 0	11,041 3 0	..
" XXXII.—Immigration ..	35,020 19 8	19,944 9 3	15,076 10 5	..	10,000 0 0	..	5,076 10 5
" XXXIII.—Construction and Maintenance and Supervision of Roads, Bridges, and other Public Works ..	525,241 3 5	55,693 7 0	469,547 16 5	25,425 10 4	636,625 0 0	141,651 13 3	..
" XXXIV.—Development of Goldfields ..	33,079 9 10	220 6 3	32,859 3 7	..	36,100 0 0	3,240 16 5	..
" XXXV.—Purchase of Native Lands ..	3,040 19 5	942 5 0	2,098 14 5	..	4,900 0 0	2,801 5 7	..
" XXXVI.—Telegraph Extension ..	178,638 9 6	15,595 15 4	163,092 14 2	..	175,000 0 0	11,967 5 10	..
" XXXVII.—Rates on Native Lands ..	27 1 0	..	27 1 0	..	850 0 0	822 19 0	..
" XXXVIII.—Contingent Defence ..	10,915 11 4	150 0 0	10,765 11 4	..	20,000 0 0	9,234 8 8	..
" XXXIX.—Lands Improvement ..	20,329 9 5	787 10 10	19,541 18 7	518 8 2	22,150 0 0	5,934 2 1	3,844 8 10
Unauthorised.—Services not provided for ..	2,323 9 10	2,312 15 5	510 14 5	..	..	..	510 14 5
TOTAL PUBLIC WORKS FUND ..	2,371,353 17 11	202,077 10 11	2,169,278 7 0	30,497 16 0	2,597,506 0 0	414,371 12 7	16,641 15 7

STATEMENT showing the NET ISSUES from the WELLINGTON-HUTT RAILWAY AND ROAD IMPROVEMENT ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1909, compared with the Amount voted under "The Appropriation Act, 1908."

VOTE.	—	ISSUED.					VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.			
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
129	WELLINGTON-HUTT RAILWAY AND ROAD IMPROVEMENT ACCOUNT:— Hutt Railway and Road Improvement	66,414 11 11	6 15 0	66,407 16 11	..	66,407 16 11	70,000 0 0	3,592 3 1	..
	Total	66,414 11 11	6 15 0	66,407 16 11	..	66,407 16 11	70,000 0 0	3,592 3 1	..

STATEMENT showing the NET ISSUES from the RAILWAYS IMPROVEMENTS ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1909, compared with the Amount voted under "The Appropriation Act, 1908."

VOTE.	—	ISSUED.					VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.			
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
130	RAILWAYS IMPROVEMENTS ACCOUNT:— Railway Improvements	142,901 11 10	1,367 10 4	141,534 1 6	..	141,534 1 6	165,000 0 0	23,465 18 6	..
	Total	142,901 11 10	1,367 10 4	141,534 1 6	..	141,534 1 6	165,000 0 0	23,465 18 6	..

STATEMENT showing the NET ISSUES from the LAND FOR SETTLEMENTS ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1909, compared with the Amount voted under "The Appropriation Act, 1908."

VOTE.	—	ISSUED.					VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.			
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
126	LAND FOR SETTLEMENTS ACCOUNT:— Land for Settlements Expenses Workers' Dwellings Expenses	2,399 9 2 6,851 18 4	..	2,399 9 2 6,851 18 4	..	2,399 9 2 6,851 18 4	6,495 0 0 20,253 0 0	4,095 10 10 13,401 1 8	..
	Total	9,251 7 6	..	9,251 7 6	..	9,251 7 6	26,748 0 0	17,496 12 6	..

STATEMENT showing the NET ISSUES from the MAORI LAND SETTLEMENT ACT ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1909, compared with the Amount voted under "The Appropriation Act, 1908."

VOTE.		ISSUED.				VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.			
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
128	MAORI LAND SETTLEMENT ACT ACCOUNT:— Maori Land Settlement Expenses	832 6 2	..	832 6 2	..	837 0 0	4 13 10	..
	Total	832 6 2	..	832 6 2	..	837 0 0	4 13 10	..

STATEMENT showing the NET ISSUES from the LOANS TO LOCAL BODIES ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1909, compared with the Amount voted under "The Appropriation Act, 1908."

VOTE.		ISSUED.				VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.			
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
131	LOANS TO LOCAL BODIES ACCOUNT:— Roads to open up Crown Lands	54,736 19 0	24 5 4	54,712 13 8	544 17 5	50,000 0 0	..	5,257 11 1
	Total	54,736 19 0	24 5 4	54,712 13 8	544 17 5	50,000 0 0	..	5,257 11 1

The Treasury, 26th April, 1909.

Examined and found correct.

J. K. WARBURTON,
Controller and Auditor-General.

ROBERT J. COLLINS,
Secretary to the Treasury.

R. B. VINCENT,
Accountant to the Treasury.

Approximate Cost of Paper.—Preparation, not given; printing (1,500 copies), £15 9s.

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