

Table No. 7.

ESTIMATED EXPENDITURE of the CONSOLIDATED FUND (Revenue Account) for 1908-9, compared with Actual Expenditure of 1907-8.

	Estimate for 1908-9.	Actual for 1907-8.	Differences.	
			Increase.	Decrease.
REVENUE ACCOUNT.	£	£	£	£
Civil List	34,900	35,691	..	791
Interest and Sinking Fund	2,265,448	2,187,419	78,029	..
Under special Acts	909,995	905,512	4,483	..
	3,210,343	3,128,622	82,512	791
Annual Appropriations,—				
Legislative Departments	30,074	29,789	285	..
Department of Minister of Finance	57,588	56,832	756	..
Postal and Telegraph Department	796,688	707,136	89,502	..
Industries and Commerce and Tourist Departments	71,289	54,537	16,752	..
Old-age Pensions Department	7,772	5,766	2,006	..
Working Railways Department	2,020,000	1,963,228	56,772	..
Public Buildings and Domains	52,637	47,476	5,161	..
Maintenance of Roads	25,000	19,208	5,792	..
Printing and Stationery Department	46,270	46,261	9	..
Stamp and Deeds Departments	38,391	37,963	428	..
Native Department	28,222	24,656	3,566	..
Justice Department	148,957	149,241	..	284
Police Department	173,499	157,857	15,642	..
Mines Department	38,650	34,470	4,180	..
Department of Internal Affairs	120,061	114,800	5,261	..
Crown Law Department	4,578	4,340	238	..
Defence Department	214,470	176,426	38,044	..
Customs Department	52,148	49,512	2,636	..
Marine and Inspection of Machinery Departments	82,680	76,629	6,051	..
Labour Department	27,162	29,048	..	1,886
Lands and Survey Department	232,744	172,826	59,918	..
Agriculture Department	149,033	136,041	12,992	..
Valuation Department	34,501	33,096	1,405	..
Education Department	856,842	821,424	35,418	..
Public Health Department	38,910	33,253	5,657	..
Mental Hospitals and Hospitals and Charitable Departments	104,534	99,395	5,139	..
	5,452,650	5,081,210	373,610	2,170
Services not provided for	4,133	..	4,133
			456,122	7,094
			7,094	..
Total	8,662,993	8,213,965	449,028	..

Table No. 8.

ESTIMATED REVENUE of the CONSOLIDATED FUND (Revenue Account) for 1908-9, compared with the Actual Revenue of 1907-8.

	Estimate for 1908-9.	Actual for 1907-8.	Differences.	
			Increase.	Decrease.
REVENUE ACCOUNT.	£	£	£	£
Customs	2,950,000	3,103,565	..	153,565
Railways	2,835,000	2,765,395	69,605	..
Stamps	1,573,000	1,550,934	22,066	..
Land-tax	570,000	537,846	32,154	..
Income-tax	310,000	304,905	5,095	..
Beer Duty	117,000	113,973	3,027	..
Registration and other Fees	115,000	129,166	..	14,166
Marine	40,000	42,217	..	2,217
Miscellaneous	239,000	218,342	20,658	..
Territorial Revenue	236,000	289,603	..	53,603
			152,605	223,551
				152,605
Total	8,985,000	9,055,946	..	70,946