

Table B.
EXPENDITURE under the different Heads of Service for the Year ending 31st December, 1907.

	Auckland.	Dunedin.	Hokitika.	Invercargill.	Lyttelton.	Napier.	New Plymouth.	Wanganui.	Wellington.	Total.
Daily average number of (Male prisoners)	224-30 22-55	45-86 10-90	19-34 0-50	15-96 0-53	118-82 15-18	38-88 2-44	31-56 0-06	22-74 4-44	121-94 23-43	639-40 80-03
Total	246-85	56-76	19-84	16-49	134-00	41-32	31-62	27-18	145-37	719-43
HEADS OF SERVICE.										
<i>Staff:</i>										
Salaries and allowances	5,693 1 10	3,018 7 4	746 19 4	787 6 1	3,435 9 7	1,268 3 7	1,129 9 10	747 18 7	4,440 18 5	21,267 14 7
Uniforms	249 2 8	99 0 4	18 15 0	22 2 4	157 12 0	32 4 8	30 15 0	21 17 6	203 17 3	835 6 9
Total	5,942 4 6	3,117 7 8	765 14 4	809 8 5	3,593 1 7	1,300 8 3	1,160 4 10	769 16 1	4,644 15 8	22,103 1 4
Cost per prisoner	24 1 5	54 18 5	38 11 11	49 1 9	26 16 3	31 9 5	36 13 7	28 6 5	31 19 0	30 14 5
Maintenance:										
Rations	1,883 13 9	697 18 8	271 2 6	217 0 6	1,058 18 4	360 17 8	399 4 5	270 0 8	1,578 7 8	6,737 4 2
Fuel and light	313 14 0	78 13 4	83 9 8	68 15 2	281 9 6	105 7 2	106 9 9	86 2 1	356 14 0	1,480 14 8
Bedding, clothing, &c.	502 1 5	202 16 10	108 16 2	66 1 6	106 11 10	71 10 0	114 16 0	97 9 8	511 1 8	1,781 5 1
Medicines and medical comforts	94 16 1	47 12 10	3 0 4	..	59 12 5	40 1 10	42 11 11	23 0 7	107 3 7	417 19 7
Furniture	35 13 0	25 18 10	10 12 6	13 7 7	40 16 3	..	63 14 2	4 18 2	21 19 6	216 0 0
Soap and cleaning materials	47 19 8	29 17 8	11 9 10	9 0 9	28 13 10	12 11 2	13 13 5	22 6 3	41 6 6	216 19 1
Tobacco	161 10 0	32 9 0	13 4 0	11 18 3	93 10 0	21 18 0	29 14 8	22 0 0	92 3 3	478 7 2
Total	3,039 7 11	1,115 7 2	501 15 0	386 3 9	1,669 12 2	612 5 10	769 4 4	525 17 5	2,708 16 2	11,328 9 9
Cost per prisoner	12 6 3	19 13 0	25 5 9	23 18 4	12 9 2	14 16 4	24 6 5	19 6 11	18 12 8	15 14 11
Incidental:										
Rates, rent, &c.	120 12 0	..	..	7 0 0	52 0 0	45 2 4	12 0 0	..	54 16 0	291 10 4
Conveyance of officers and prisoners	168 16 9	34 12 4	10 3 4	32 16 9	64 3 11	76 6 9	32 15 6	57 4 8	161 14 2	638 14 2
Tools and materials for prison labour	195 16 0	..	4 4 3	2 7 7	162 18 3	69 2 0	36 13 7	..	45 2 8	516 4 4
Gratuities to prisoners on discharge	311 12 2	62 8 9	51 3 6	61 16 3	109 11 3	20 7 8	168 4 9	147 0 8	1 80 14 5	1,112 19 5
Total	796 16 11	97 1 1	65 11 1	104 0 7	388 13 5	210 18 9	249 13 10	204 5 4	442 7 3	2,559 8 3
Cost per prisoner	3 4 7	1 14 2	3 6 1	6 6 2	2 18 0	5 2 1	7 17 10	7 10 3	3 0 10	3 11 2
Gross total cost	9,778 9 4	4,329 15 11	1,338 0 5	1,299 12 9	5,651 7 2	2,123 12 10	2,179 3 0	1,499 18 10	7,795 19 1	35,990 19 4
Gross cost per prisoner per annum	39 12 3	76 5 7	67 3 9	78 16 3	42 3 5	51 7 10	68 17 10	55 3 7	53 12 6	50 0 6
Deduct:										
Cash received for maintenance, &c.	822 15 3	47 18 7	50 0 10	128 12 2	137 9 1	..	2 5 0	5 17 0	69 7 3	1,264 5 2
Work for other Departments, &c.	6,015 5 10	1,381 4 5	86 10 0	334 8 6	2,995 10 0	77 13 6	163 15 6	..	3,002 17 2	14,062 4 11
Total	6,838 1 1	1,429 3 0	136 10 10	463 0 8	3,132 19 1	77 13 6	171 0 6	5 17 0	3,072 4 5	15,326 10 1
Net total cost..	2,940 8 3	2,900 12 11	1,196 9 7	886 12 1	2,518 8 1	2,045 19 4	2,008 2 6	1,494 1 10	4,723 14 8	20,664 9 3
Net cost per prisoner per annum	11 18 3	51 2 0	60 6 1	50 14 8	18 15 7	49 10 3	63 10 2	54 19 4	32 9 10	28 14 6