

1907.
NEW ZEALAND.

THE APPROPRIATION ACCOUNT

FOR THE FINANCIAL YEAR ENDED 31st MARCH, 1907.

Presented to both Houses of the General Assembly pursuant to Section 70 of "The Public Revenues Act, 1891."

STATEMENT showing the NET ISSUES from the CONSOLIDATED FUND for the FINANCIAL YEAR ended 31st MARCH, 1907, compared with the Sums voted under "The Appropriation Act, 1906."

No.	—	ISSUED.					VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.			
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
1	CLASS I.—LEGISLATIVE DEPARTMENTS:—	1,779 6 3	..	1,779 6 3	..	1,779 6 3	2,005 0 0	225 13 9	..
2	Legislative Council ..	4,783 10 5	..	4,783 10 5	..	4,783 10 5	6,075 0 0	1,291 9 7	..
3	House of Representatives ..	14,332 18 9	1 0 0	14,331 18 9	..	14,331 18 9	20,095 0 0	5,763 1 3	..
	General Expenses ..								
	Total Class I ..	20,895 15 5	1 0 0	20,894 15	..	20,894 15 5	28,175 0 0	7,280 4 7	..
4	CLASS II.—COLONIAL TREASURER'S DEPARTMENT:—								
5	Treasury Department ..	9,702 3 2	5 8 4	9,696 14 10	..	9,696 14 10	9,706 0 0	9 5 2	..
6	Friendly Societies Registry Office ..	2,270 0 0	5 10 0	2,264 10 0	..	2,264 10 0	2,725 0 0	460 10 0	..
7	Land and Income Tax Department ..	24,374 5 1	671 11 9	23,702 13 4	100 1 3	23,802 14 7	23,787 0 0	..	15 14 7
8	Rates on Crown Lands ..	847 9 0	90 0 0	757 9 0	..	757 9 0	800 0 0	42 11 0	..
	Treasury: Miscellaneous Services ..	9,542 7 1	2,183 17 11	7,358 9 2	..	7,358 9 2	12,161 0 0	4,802 10 10	..
	Total Class II ..	46,786 4 4	2,956 8 0	43,779 16 4	100 1 3	43,879 17 7	49,179 0 0	5,314 17 0	15 14 7
9	CLASS III.—POST AND TELEGRAPH DEPARTMENT:—								
10	Postal and Telegraph Salaries ..	388,663 1 2	14,955 1 2	373,708 0 0	..	373,708 0 0	375,050 0 0	1,342 0 0	..
11	Conveyance of Mails by Sea ..	60,784 17 3	173 17 6	60,610 19 9	..	60,610 19 9	58,030 0 0	2,580 19 9	..
12	Conveyance of Inland Mails ..	56,880 14 10	2,899 5 0	53,981 9 10	..	53,981 9 10	57,400 0 0	3,418 10 2	..
13	Carriage of Mails by Railway ..	33,665 2 9	..	33,665 2 9	..	33,665 2 9	33,984 0 0	318 17 3	..
14	Maintenance of Telegraph and Telephone Lines ..	29,080 15 1	4,559 12 9	24,521 2 4	..	24,521 2 4	35,500 0 0	10,978 17 8	..
	Miscellaneous Services ..	77,487 13 7	6,705 8 10	70,782 4 9	1,136 16 8	71,919 1 5	61,966 0 0	9,953 1 5	..
	Total Class III ..	646,562 4 8	29,293 5 3	617,268 19 5	1,136 16 8	618,405 16 1	621,880 0 0	16,008 5 1	12,594 1 2
15	CLASS IV.—INDUSTRIES AND COMMERCE AND TOURIST AND HEALTH RESORTS DEPARTMENT:—								
16	Office of Industries and Commerce ..	51,116 16 1	41,141 11 0	9,975 5 1	3,403 16 11	13,379 2 0	15,860 0 0	2,480 18 0	..
	Tourist and Health Resorts Department ..	47,904 5 2	13,874 14 10	34,029 10 4	408 11 8	34,438 2 0	36,691 0 0	2,252 18 0	..
	Total Class IV ..	99,021 1 3	55,016 5 10	44,004 15 5	3,812 8 7	47,817 4 0	52,551 0 0	4,733 16 0	..
17	CLASS V.—OLD-AGE PENSIONS DEPARTMENT:—								
	Old-age Pensions Department ..	5,262 19 2	12 4 8	5,250 14 6	20 0 0	5,270 14 6	5,710 0 0	459 5 6	..
	Total Class V ..	5,262 19 2	12 4 8	5,250 14 6	20 0 0	5,270 14 6	5,710 0 0	459 5 6	..
18	CLASS VI.—WORKING RAILWAYS DEPARTMENT:—								
	Working Railways ..	2,113,137 18 2	263,681 0 1	1,849,456 18 1	4,331 15 2	1,853,788 13 3	1,891,124 3 6*	37,335 10 3	..
	Total Class VI ..	2,113,137 18 2	263,681 0 1	1,849,456 18 1	4,331 15 2	1,853,788 13 3	1,891,124 3 6	37,335 10 3	..

* Includes £121,308 3s. 6d. additional amount appropriated in terms of section 6 of "The Public Revenues Act Amendment Act, 1906."

STATEMENT showing the NET ISSUES from the CONSOLIDATED FUND, &c.—continued.

Vote.		ISSUED.				VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.		
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
19	CLASS VII.—PUBLIC BUILDINGS AND DOMAINS:—							
20	Public Buildings	32,350 2 5	1,070 19 1	31,279 3 4	421 17 11	31,701 1 3	6,335 18 9	..
21	Government Domains	1,527 17 2	94 1 0	1,433 16 2	..	1,433 16 2	..	33 16 2
	Maintenance of Roads	26,003 7 4	142 18 8	25,860 8 8	..	25,860 8 8	..	860 8 8
	Total Class VII	59,881 6 11	1,307 18 9	58,573 8 2	421 17 11	58,995 6 1	6,335 18 9	894 4 10
22	CLASS VIII.—PRINTING AND STATIONERY DEPARTMENT:—							
	Printing and Stationery Department	84,055 0 10	41,100 1 4	42,954 19 6	121 13 3	43,076 12 9	242 7 3	..
	Total Class VIII	84,055 0 10	41,100 1 4	42,954 19 6	121 13 3	43,076 12 9	242 7 3	..
23	CLASS IX.—STAMP AND DEEDS DEPARTMENT:—							
24	Stamp Department	11,045 16 5	534 8 3	10,511 8 2	554 16 9	11,066 4 11	..	289 4 11
	Land and Deeds Registry	23,879 11 4	24 11 8	23,854 19 8	32 18 0	23,887 17 8	69 2 4	..
	Total Class IX	34,925 7 9	558 19 11	34,366 7 10	587 14 9	34,954 2 7	69 2 4	289 4 11
25	CLASS X.—NATIVE DEPARTMENT:—							
	Native Department	1,417 10 1	..	1,417 10 1	38 12 10	1,456 2 11	703 17 1	..
	Native Land Court	3,903 11 6	1,231 10 0	..	..	..	..	..
26	Maori Land Administration	1,231 10 0	..	..	..	..	..	..
	Native Land Court and Maori Lands Administration	14,563 13 2	73 13 4	14,488 19 10	191 12 8	14,680 12 6	..	1,098 12 6
27	Maori Councils	530 3 7	..	530 3 7	..	530 3 7	559 16 5	..
28	Miscellaneous Services	4,773 17 1	..	4,773 17 1	3,435 1 6	8,208 18 7	2,322 1 5	..
	Total Class X	26,419 5 5	5,208 14 10	21,210 10 7	3,665 7 0	24,875 17 7	3,565 14 11	1,098 12 6
29	CLASS XI.—JUSTICE DEPARTMENT:—							
30	Department of Justice	3,107 18 4	262 10 0	2,845 8 4	..	2,845 8 4	189 11 8	..
31	Supreme Court	8,563 3 2	0 17 0	8,562 6 2	..	8,562 6 2	203 13 10	..
32	Bankruptcy	4,255 5 8	0 0 4	4,255 5 4	31 6 3	4,286 11 7	..	533 11 7
33	District Magistrates' and Wardens' Courts	53,498 11 1	16 17 8	53,481 13 5	..	53,481 13 5	..	481 13 5
34	Criminal Prosecutions	13,445 2 0	317 4 7	13,127 17 5	724 18 0	13,852 15 5	..	352 15 5
35	Coroners	4,772 1 3	0 3 0	4,771 18 3	..	4,771 18 3	..	171 18 3
36	Cook Islands Administration	2,636 14 4	..	2,636 14 4	35 0 0	2,671 14 4	53 5 8	..
37	Miscellaneous Services	9,662 5 0	567 10 6	8,094 14 6	64 3 0	8,158 17 6	..	503 17 6
	Prisons	45,234 6 0	1,544 19 7	43,689 6 5	7 12 5	43,696 18 10	..	2,080 18 10
	Total Class XI	144,175 6 10	2,710 2 8	141,465 4 2	862 19 8	142,328 3 10	446 11 2	4,124 15 0
38	CLASS XII.—POLICE DEPARTMENT:—							
39	Police Department	145,895 0 0	1,378 3 0	144,516 17 0	53 10 0	144,570 7 0	5,903 13 0	..
	Miscellaneous Services	1,560 5 3	14 13 9	1,545 11 6	..	1,545 11 6	326 8 6	..
	Total Class XII	147,455 5 3	1,392 16 9	146,062 8 6	53 10 0	146,115 18 6	5,630 1 6	..

STATEMENT showing the NET ISSUES from the CONSOLIDATED FUND, &c.—continued.

Vote.	—	ISSUED.					VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.		
		Expenditure.		Credits.	Net Expenditure.					Advances.	Total.
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.				£ s. d.	£ s. d.
65	CLASS XIX.—DEPARTMENT OF LABOUR:— Department of Labour	17,686 16 5	1,437 15 6	16,249 0 11	102 10 1	15,864 0 0	16,351 11 0	£ s. d. ..	£ s. d. 487 11 0		
	Total Class XIX	17,686 16 5	1,437 15 6	16,249 0 11	102 10 1	15,864 0 0	16,351 11 0	..	487 11 0		
66	CLASS XX.—DEPARTMENT OF LANDS AND SURVEY:— Department of Lands and Survey	154,224 5 7	23,785 4 11	130,439 0 8	1,967 1 6	145,630 0 0	132,406 2 2	13,223 17 10	..		
67	Miscellaneous Services	35,245 15 11	124 17 8	35,120 18 3	403 10 11	58,595 0 0	35,524 9 2	23,070 10 10	..		
	Total Class XX	189,470 1 6	23,910 2 7	165,559 18 11	2,370 12 5	204,225 0 0	167,930 11 4	36,294 8 8	..		
68	CLASS XXI.—DEPARTMENT OF AGRICULTURE:— Department of Agriculture	55,662 14 3	146 10 5	55,516 3 10	..	55,801 0 0*	55,516 3 10	234 16 2	..		
69	Miscellaneous Services	88,345 17 4	18,453 2 9	69,892 14 7	2,571 15 9	77,518 0 0†	72,464 10 4	5,053 9 8	..		
	Total Class XXI	144,008 11 7	18,599 13 2	125,408 18 5	2,571 15 9	133,319 0 0	127,980 14 2	5,338 5 10	..		
70	CLASS XXII.—VALUATION DEPARTMENT:— Valuation Expenses	30,192 5 10	20 15 6	30,171 10 4	292 11 1	31,652 0 0	30,464 1 5	1,187 18 7	..		
	Total Class XXII	30,192 5 10	20 15 6	30,171 10 4	292 11 1	31,652 0 0	30,464 1 5	1,187 18 7	..		
71	CLASS XXIII.—MINISTER OF EDUCATION:— Head Office	8,038 2 7	4,628 10 7	8,033 2 7	150 0 0	8,183 2 7	8,183 2 7	375 17 5	..		
72	Public Schools	542,300 1 6	..	537,676 10 11	..	537,676 10 11	537,676 10 11	994 9 1	..		
73	Secondary and Higher Education	50,665 5 6	..	50,665 5 6	..	52,005 0 0	50,665 5 6	1,339 14 6	..		
74	Technical Instruction	34,109 0 9	157 9 0	33,951 11 9	0 7 4	33,965 0 0	33,951 19 1	13 0 11	..		
75	Public-school Cadets	7,814 0 2	375 18 9	7,438 6 5	9 8 3	7,447 14 8	7,447 14 8	1,637 5 4	..		
76	Native Schools	24,805 12 7	2,954 3 1	21,851 9 6	160 0 0	22,011 9 6	22,011 9 6	21,755 0 0	256 9 6		
77	Industrial Schools	36,665 6 3	12,814 18 4	23,850 7 11	154 16 9	24,005 4 8	24,005 4 8	1,748 15 4	..		
78	School for Deaf-mutes	3,816 5 6	494 7 0	3,321 18 6	..	3,321 18 6	3,321 18 6	882 1 6	..		
79	School for Blind	668 17 2	123 3 9	545 13 5	..	545 13 5	545 13 5	185 6 7	..		
80	Miscellaneous Services	12,792 13 5	5 4 0	12,787 9 5	..	14,045 0 0	12,787 9 5	1,257 10 7	..		
81	School Buildings, Furniture, and Sites	85,868 12 5	1 13 0	85,866 19 5	..	86,650 0 0	85,866 19 5	783 0 7	..		
	Total Class XXIII	807,538 17 10	21,550 2 6	785,988 15 4	474 12 4	795,314 0 0	786,463 7 8	9,107 1 10	256 9 6		
82	CLASS XXIV.—PUBLIC HEALTH DEPARTMENT:— Public Health Department	30,645 0 4	4,368 10 1	26,276 10 3	283 14 9	37,360 0 0	26,560 5 0	10,799 15 0	..		
	Total Class XXIV	30,645 0 4	4,368 10 1	26,276 10 3	283 14 9	37,360 0 0	26,560 5 0	10,799 15 0	..		
83	CLASS XXV.—MENTAL HOSPITALS AND CHARITABLE DEPARTMENT:— Mental Hospitals	107,523 11 3	25,934 19 11	81,588 11 9	352 3 8	83,318 0 0	81,940 15 5	1,377 4 7	..		
84	Charitable	8,677 13 1	35 7 11	8,642 5 2	3 9 0	16,628 0 0	8,645 14 2	7,982 5 10	..		
85	Homes for Defectives	1,303 18 10	136 10 6	1,167 8 4	..	1,347 0 0	1,167 8 4	179 11 8	..		
	Total Class XXV	117,505 3 7	26,106 18 4	91,398 5 3	355 12 8	101,293 0 0	91,753 17 11	9,539 2 1	..		
	UNAUTHORISED:— Services not provided for	22,777 0 2	18,287 11 1	4,489 9 1	500 0 0	..	4,989 9 1	..	4,989 9 1		
	Total Unauthorised	22,777 0 2	18,287 11 1	4,489 9 1	500 0 0	..	4,989 9 1	..	4,989 9 1		

* Exclusive of £5,000 transferred to Vote 69 under order of the Governor, 6th March, 1907.
† Inclusive of £5,000 transferred from Vote 68 under order of the Governor, 6th March, 1907.

STATEMENT showing the NET ISSUES from the CONSOLIDATED FUND, &c.—continued.

FINANCIAL YEAR 1906-7.— Ordinary Revenue Account.— Class	EXPENDITURE.				CREDITS.				NET EXPENDITURE.				ADVANCES.				TOTAL.				VOTED.				AMOUNT UNISSUED.				ISSUED IN EXCESS.			
	£ s. d.				£ s. d.				£ s. d.				£ s. d.				£ s. d.				£ s. d.				£ s. d.				£ s. d.			
	£	s.	d.		£	s.	d.		£	s.	d.		£	s.	d.		£	s.	d.		£	s.	d.		£	s.	d.		£	s.	d.	
SUMMARY.																																
FINANCIAL YEAR 1906-7.— Ordinary Revenue Account.— Class																																
I.—Legislative Departments ..	20,895	15	5		20,895	15	5		1	0	0		..	..	..		20,895	15	5		28,175	0	0		7,280	4	7		..	..	..	
II.—Colonial Treasurer's Department ..	46,736	4	4		43,779	16	4		2,956	8	0		100	1	3		43,779	17	7		49,179	0	0		48,879	17	0		5,314	17	0	
III.—Post and Telegraph Department ..	646,562	4	8		617,268	19	5		29,293	5	3		1,136	16	8		617,268	19	5		631,880	0	0		16,008	5	1		12,534	1	2	
IV.—Industries and Tourist Departments ..	99,021	1	3		44,004	15	5		55,016	5	10		3,812	8	7		44,004	15	5		52,551	0	0		4,733	16	0		..	..	..	
V.—Old-age Pensions Department ..	5,263	19	2		5,250	14	6		12	4	8		20	0	0		5,250	14	6		5,710	0	0		489	5	6		..	..	..	
VI.—Working Railways Department ..	2,113	137	18		1,849	456	18		263,681	0	1		4,331	15	2		1,853,788	13	3		1,891,124	3	6*		37,335	10	3		..	..	..	
VII.—Public Buildings, Domains, and Roads ..	59,881	6	11		58,573	8	2		1,307	18	9		431	17	11		58,995	6	1		64,437	0	0		6,335	18	9		894	4	10	
VIII.—Printing and Stationery Department ..	84,055	0	10		42,954	19	6		41,100	1	4		121	13	3		43,076	12	9		43,319	0	0		242	7	3		..	..	..	
IX.—Stamp and Deeds Department ..	34,925	7	9		34,366	7	10		558	19	11		587	14	9		34,954	2	7		34,734	0	0		69	2	4		289	4	11	
X.—Native Department ..	26,419	5	5		21,210	10	7		5,208	14	10		3,665	7	0		24,875	17	7		27,368	0	0		8,585	14	11		1,093	12	6	
XI.—Justice Department ..	144,175	6	10		141,465	4	2		2,710	2	8		862	19	8		142,328	3	10		138,650	0	0		446	11	2		4,134	15	0	
XII.—Police Department ..	34,876	0	3		34,814	16	5		1,392	16	9		53	10	0		146,115	18	6		151,746	0	0		5,630	1	6		..	..	..	
XIII.—Mines Department ..	189,912	2	9		164,747	8	3		61	3	10		974	2	11		35,788	19	4		35,083	0	0		968	12	11		1,674	12	3	
XIV.—Colonial Secretary's Department ..	3,026	14	11		3,026	14	11		25,164	14	6		2,579	2	8		167,326	10	11		165,868	0	0		4,337	16	11		5,796	7	10	
XV.—Crown Law Department ..	157,603	15	8		152,764	15	8		..	..	..		887	15	0		3,026	14	11		3,080	0	0		53	5	1		..	..	..	
XVI.—Defence Department ..	50,190	0	6		48,921	10	5		1,268	10	1		6	14	11		158,652	10	8		170,905	0	0		17,252	9	4		..	..	..	
XVII.—Customs Department ..	63,178	7	8		61,699	6	0		1,479	1	8		1,950	3	3		48,928	5	4		50,807	0	0		1,878	14	8		..	..	..	
XVIII.—Marine and Inspection of Machinery Departments ..	17,686	16	5		16,249	0	11		..	..	..		..	..	..		63,649	9	3		71,668	0	0		9,411	3	4		1,392	12	7	
XIX.—Labour Department ..	189,470	1	6		165,559	18	11		23,910	2	7		1,020	10	1		16,351	11	0		15,864	0	0		..	..	..		487	11	0	
XX.—Department of Lands and Survey ..	144,008	11	7		135,408	18	5		18,599	13	2		2,370	12	5		127,980	11	4		204,225	0	0		36,294	8	8		..	..	..	
XXI.—Department of Agriculture ..	30,192	5	10		30,192	5	10		..	..	..		2,571	15	9		133,319	0	0		133,319	0	0		5,388	5	10		..	..	..	
XXII.—Valuation Department ..	807,538	17	10		795,988	15	4		21,550	2	6		292	11	1		30,464	1	5		31,652	0	0		1,187	18	7		..	..	..	
XXIII.—Education Department ..	30,645	0	4		26,376	10	3		4,368	10	1		474	12	4		786,463	7	8		795,314	0	0		9,107	1	10		256	9	6	
XXIV.—Public Health Department ..	117,505	3	7		91,398	5	3		26,106	18	4		283	14	9		26,560	5	0		37,360	0	0		10,799	15	0		..	..	..	
XXV.—Mental Hospitals Department ..	22,777	0	2		4,489	9	1		18,287	11	1		500	0	0		91,753	17	11		101,293	0	0		9,539	2	1		..	..	..	
Unauthorised.—Services not provided for ..	5,287,138	15	0		4,786,805	18	1		550,332	16	11		28,463	12	1		4,765,269	10	2		4,925,311	3	6		193,590	8	7		33,548	15	3	
TOTAL ORDINARY REVENUE ACCOUNT ..																																

* Includes £121,896 3s. 6d. additional amount appropriated in terms of section 6 of "The Public Revenues Act Amendment Act, 1900."

STATEMENT showing the NET ISSUES from the STATE FORESTS ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1907, compared with the Amount voted under "The Appropriation Act, 1906."

VOTE.	—	ISSUED.										VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.		Credits.		Net Expenditure.								
		£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.				£	s. d.
116	STATE FORESTS ACCOUNT:— State Forests Branch of the Lands and Survey Department	25,020	7 1	69 4 2	24,951	2 11	73 7 6	25,024	10 5	31,431	0 0	6,406	9 7	..
	Total	25,020	7 1	69 4 2	24,951	2 11	73 7 6	25,024	10 5	31,431	0 0	6,406	9 7	..

STATEMENT showing the NET ISSUES from the STATE COAL-MINES ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1907, compared with the Amount voted under "The Appropriation Act, 1906."

VOTE.	—	ISSUED.						VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.	
		Expenditure.		Credits.	Net Expenditure.		Advances.				Total.
		£	s. d.	£	s. d.	£	s. d.				£
117	STATE COAL-MINES ACCOUNT :—										
	State Coal-mines	128,840	1 8	2,888 11 7	125,951 10 1	37 8 0	125,988 18 1	135,685 0 0	9,696 1 11	£	s. d.
	Total	128,840	1 8	2,888 11 7	125,951 10 1	37 8 0	125,988 18 1	135,685 0 0	9,696 1 11	..	..

STATEMENT showing the NET ISSUES from the SCENERY PRESERVATION ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1907, compared with the Amount voted under "The Appropriation Act, 1906."

VOTE.	—	ISSUED.						VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.						
		Expenditure.		Credits.	Net Expenditure.		Advances.				Total.					
		£	s. d.	£	s. d.	£	s. d.				£	s. d.	£	s. d.		
118	SCENERY PRESERVATION ACCOUNT:—	..	..	9,411	9 8	264	12 11	9,146	16 9	..	9,146	16 9	£	s. d.	£	s. d.
	Scenery Preservation ..	..	..	9,411	9 8	264	12 11	9,146	16 9	..	9,146	16 9	£	s. d.	608	3 8
	Total ..	..	..	9,411	9 8	264	12 11	9,146	16 9	..	9,146	16 9	£	s. d.	608	3 8

STATEMENT showing the NET ISSUES from the PUBLIC WORKS FUND for the FINANCIAL YEAR ended 31st MARCH, 1907, compared with the Sums voted under "The Appropriation Act, 1906."

Vote	—	ISSUED.				Total.	VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.				
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
86	CLASS XXVI.—PUBLIC WORKS, DEPARTMENTAL:— Public Works, Departmental	17,520 11 7	810 6 0	16,710 5 7	179 14 2	16,889 19 9	16,521 0 0	..	368 19 9
	Total Class XXVI	17,520 11 7	810 6 0	16,710 5 7	179 14 2	16,889 19 9	16,521 0 0	..	368 19 9
87	CLASS XXVII.—RAILWAYS:— Railway-construction	947,068 1 3	27,388 18 2	919,684 3 1	8,875 9 4	928,559 12 5	887,025 0 0	..	41,534 12 5
88	Additions to Open Lines	314,436 18 11	6,286 19 11	308,149 19 0	4,647 0 3	312,796 19 3	312,000 0 0	..	796 19 3
	Total Class XXVII	1,261,505 0 2	33,670 18 1	1,227,834 2 1	13,522 9 7	1,241,356 11 8	1,199,025 0 0	..	42,331 11 8
89	CLASS XXVIII.—UTILISATION OF WATER-POWER:— Utilisation of Water-power	4,663 16 1	0 1 0	4,663 15 1	34 4 8	4,697 19 9	53,000 0 0	48,302 0 3	..
	Total Class XXVIII	4,663 16 1	0 1 0	4,663 15 1	34 4 8	4,697 19 9	53,000 0 0	48,302 0 3	..
90	CLASS XXIX.—PUBLIC BUILDINGS:— General	19,502 6 8	4,299 12 9	15,262 13 11	259 10 7	15,522 4 6	18,100 0 0	2,577 15 6	..
91	Judicial	35,883 1 5	691 6 9	35,141 14 8	..	35,141 14 8	39,300 0 0*	4,158 5 4	..
92	Postal and Telegraph	45,621 3 3	1,761 8 0	43,859 15 3	416 2 11	44,275 18 2	45,500 0 0	1,224 1 10	..
93	Customs	414 0 8	..	414 0 8	..	414 0 8	1,000 0 0	585 19 4	..
94	Hospitals for Mental Diseases	8,273 19 7	225 0 0	8,048 19 7	659 1 0	8,708 0 7	20,000 0 0	11,291 19 5	..
95	School Buildings	109,630 0 6	160 19 6	109,459 1 0	..	109,459 1 0	113,645 0 0	4,185 19 0	..
	School Buildings—Special	26,212 2 10	26,212 2 10	..	..	2,707 7 8	..	2,013 12 4	..
96	Agriculture	2,759 10 7	52 2 11	2,707 7 8	..	2,707 7 8	..	..	..
97	General: Hospitals and other Charitable Institutions	10,259 8 0	..	10,259 8 0	..	10,259 8 0	20,500 0 0	10,240 17 0	..
98	Public Health	1,797 19 9	32 16 9	1,765 3 0	..	1,765 3 0	7,000 0 0†	5,234 17 0	..
	Total Class XXIX	260,298 8 3	39,375 9 6	226,917 18 9	1,394 14 6	228,252 13 3	269,766 0 0	41,513 6 9	..
99	CLASS XXX.—LIGHTHOUSES, HARBOUR-WORKS, AND HARBOUR-DEFENCES:— Lighthouses	..	..	..	..	..	2,100 0 0	2,100 0 0	..
100	Harbour-works	3,013 4 9	50 1 3	2,963 3 6	..	2,963 3 6	5,000 0 0	2,036 16 6	..
101	Harbour-defences	1,542 14 2	2 0 0	1,540 14 2	..	1,540 14 2	5,000 0 0	3,459 5 10	..
	Total Class XXX	4,555 18 11	52 1 3	4,503 17 8	..	4,503 17 8	12,100 0 0	7,596 2 4	..
102	CLASS XXXI.—TOURIST AND HEALTH RESORTS (including Sites, Furniture, Fittings, &c.) :— Tourist and Health Resorts	42,351 13 9	81 0 9	42,270 13 0	300 17 6	42,571 10 6	40,000 0 0	..	2,571 10 6
	Total Class XXXI	42,351 13 9	81 0 9	42,270 13 0	300 17 6	42,571 10 6	40,000 0 0	..	2,571 10 6

* Inclusive of £8,000 transferred from Vote 98 under order of the Governor, 16th February, 1907.

† Exclusive of £8,000 transferred to Vote 91 under order of the Governor, 16th February, 1907.

STATEMENT showing the NET ISSUES from the PUBLIC WORKS FUND, &c.—continued.

Vote.	—	ISSUED.					VOTED.	AMOUNT UNISSUED.		ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.		£ s. d.	£ s. d.	
103	CLASS XXXII.—IMMIGRATION:— Immigration Total Class XXXII	£ s. d. 18,319 7 7 18,319 7 7	£ s. d. 3,966 18 7 3,966 18 7	£ s. d. 14,352 9 0 14,352 9 0	£ s. d.	£ s. d. 14,352 9 0 14,352 9 0	£ s. d. 10,000 0 0 10,000 0 0	£ s. d.	£ s. d. 4,352 9 0 4,352 9 0	
104	CLASS XXXIII.—CONSTRUCTION, MAINTENANCE, AND SUPERVISION OF ROADS, BRIDGES, AND OTHER PUBLIC WORKS:— Roads, Departmental Roads, &c. Maintenance of Main Roads Tourist Roads, &c. Roads on Goldfields Total Class XXXIII	20,025 5 10 272,752 13 9 11,170 13 9 21,503 11 3 38,969 14 3 364,421 18 10	208 2 0 5,573 6 9 11,170 13 9 16,952 2 6	19,817 3 10 267,179 7 0 21,503 11 3 38,969 14 3 347,469 16 4	237 1 5 5,064 0 7 .. 3,106 6 9 8,427 8 9	20,074 5 3 272,243 7 7 21,503 11 3 42,076 1 0 355,897 5 1	20,050 0 0* 420,067 0 0* 32,716 0 0 51,000 0 0 523,833 0 0	.. 147,823 12 5 .. 11,212 8 9 8,923 19 0 167,960 0 2	24 5 3 24 5 3	
108	CLASS XXXIV.—DEVELOPMENT OF GOLDFIELDS:— Development of Goldfields Total Class XXXIV	12,080 8 5 12,080 8 5	1,015 19 0 1,015 19 0	11,064 9 5 11,064 9 5	.. ..	11,064 9 5 11,064 9 5	40,300 0 0 40,300 0 0	29,235 10 7 29,235 10 7	.. ..	
109	CLASS XXXV.—PURCHASE OF NATIVE LANDS:— Purchase of Native Lands Total Class XXXV	9,202 6 9 9,202 6 9	67 0 0 67 0 0	9,135 6 9 9,135 6 9	.. ..	9,135 6 9 9,135 6 9	10,044 0 0 10,044 0 0	908 13 3 908 13 3	.. ..	
110	CLASS XXXVI.—TELEGRAPH EXTENSION:— Telegraph Extension Total Class XXXVI	125,929 3 8 125,929 3 8	11,861 0 5 11,861 0 5	114,068 3 3 114,068 3 3	11,685 8 11 11,685 8 11	125,753 12 2 125,753 12 2	120,000 0 0 120,000 0 0	.. ..	5,753 12 2 5,753 12 2	
111	CLASS XXXVII.—RATES ON NATIVE LANDS:— Rates on Native Lands Total Class XXXVII	1,145 1 2 1,145 1 2	450 0 0 450 0 0	695 1 2 695 1 2	.. ..	695 1 2 695 1 2	1,000 0 0 1,000 0 0	304 18 10 304 18 10	.. ..	
112	CLASS XXXVIII.—CONTINGENT DEFENCE:— Contingent Defence Total Class XXXVIII	17,523 9 0 17,523 9 0	2,649 13 2 2,649 13 2	14,873 15 10 14,873 15 10	844 0 10 844 0 10	15,717 16 8 15,717 16 8	35,850 0 0 35,850 0 0	20,132 3 4 20,132 3 4	.. ..	
113	CLASS XXXIX.—LANDS IMPROVEMENT:— Improved-farm Settlements Lands, Miscellaneous Irrigation and Water-supply Total Class XXXIX	3,415 13 10 1,912 1 1 762 1 4 6,089 16 3	472 7 1 .. 12 4 8 484 11 9	2,943 6 9 1,912 1 1 749 16 8 5,605 4 6	.. .. .. ..	2,943 6 9 1,912 1 1 749 16 8 5,605 4 6	4,200 0 0 7,150 0 0 10,000 0 0 21,350 0 0	1,256 13 3 5,237 18 11 9,250 3 4 15,744 15 6	.. .. .. ..	
115	UNAUTHORISED:— Services not provided for Total Unauthorised	8,681 4 2 8,681 4 2	8,536 17 8 8,536 17 8	154 6 6 154 6 6	.. ..	154 6 6 154 6 6	.. ..	.. ..	154 6 6 154 6 6	

* Inclusive of £1,000 transferred from Vote 105 under order of the Governor, 13th March, 1907.

Exclusive of £1,000 transferred to Vote 104 under order of the Governor 13th March, 1907.

STATEMENT showing the NET ISSUES from the PUBLIC WORKS FUND, &c.—continued.

Class	ISSUED.						VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.				
	Expenditure.		Credits.		Net Expe diture.					Advances.			
	£	s. d.	£	s. d.	£	s. d.							
XXVI.—Public Works, Departmental	17,520	11 7	810	6 0	16,710	5 7	179	14 2	16,889	19 9	368	19 9	
XXVII.—Railways..	1,261,505	0 2	33,670	18 1	1,227,834	2 1	13,522	9 7	1,241,356	11 8	42,931	11 8	
XXVIII.—Utilisation of Water-power..	4,663	16 1	0	1 0	4,663	15 1	34	4 8	4,697	19 3	48,302	0 3	
XXIX.—Public Buildings ..	260,298	8 3	33,375	9 6	226,917	18 9	1,334	14 6	228,252	13 3	53,000	0 0	
XXX.—Lighthouses, Harbour-works, and Harbour-defences ..	4,555	18 11	52	1 3	4,503	17 8	..	..	4,503	17 8	269,766	0 0	
XXXI.—Tourist and Health Resorts ..	42,351	13 9	81	0 9	42,270	13 0	300	17 6	42,571	10 6	7,596	2 4	
XXXII.—Immigration ..	18,319	7 7	3,966	18 7	14,352	9 0	..	..	14,352	9 0	40,000	0 0	
XXXIII.—Construction and Maintenance and Supervision of Roads, Bridges, and other Public Works ..	364,421	13 10	16,952	2 6	347,469	16 4	8,427	8 9	355,897	5 1	10,000	0 0	
XXXIV.—Development of Goldfields ..	12,080	8 5	1,015	19 0	11,064	9 5	..	..	11,064	9 5	523,833	0 0	
XXXV.—Purchase of Native Lands ..	9,202	6 9	67	0 0	9,135	6 9	..	..	9,135	6 9	40,300	0 0	
XXXVI.—Telegraph Extension ..	125,929	3 8	11,861	0 5	114,068	3 3	11,685	8 11	125,753	12 2	10,044	0 0	
XXXVII.—Rates on Native Lands ..	1,145	1 2	450	0 0	695	1 2	..	..	695	1 2	120,000	0 0	
XXXVIII.—Contingent Defence ..	17,523	9 0	2,649	13 2	14,873	15 10	844	0 10	15,717	16 8	1,000	0 0	
XXXIX.—Lands Improvement ..	6,089	16 3	484	11 9	5,605	4 6	..	..	5,605	4 6	35,850	0 0	
Unauthorised.—Services not provided for ..	8,681	4 2	8,526	17 8	154	6 6	..	..	154	6 6	21,350	0 0	
TOTAL PUBLIC WORKS FUND ..	2,154,283	4 7	113,963	19 8	2,040,319	4 11	36,928	18 11	2,076,648	3 10	2,352,789	0 0	
											331,697	11 0	
												55,556	14 10

STATEMENT showing the NET ISSUES from the HUTT RAILWAY AND ROAD IMPROVEMENT ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1907, compared with the Amount voted under "The Appropriation Act, 1906."

Vote.	—	Issued.						Voted.	Amount Unissued.	Issued in Excess.												
		Expenditure.		Credits.	Net Expenditure.		Advances.				Total.											
		£	s. d.	£	s. d.	£	s. d.				£	s. d.	£	s. d.								
122	HUTT RAILWAY AND ROAD IMPROVEMENT ACCOUNT:—	36,043	14	3	85	15	5	35,957	18	10	50,000	0	0	14,042	1	2	£	s.	d.			
	Hutt Railway and Road Improvement ..																					
	Total ..	36,043	14	3	85	15	5	35,957	18	10				50,000	0	0	14,042	1	2	£	s.	d.

STATEMENT showing the NET ISSUES from the RAILWAYS IMPROVEMENTS AUTHORISATION ACT ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1907, compared with the Amount voted under "The Appropriation Act, 1906."

VOTE.	—	ISSUED.						VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.	
		Expenditure.		Credits.	Net Expenditure.		Advances.				Total.
		£	s. d.	£	s. d.	£	s. d.				£
123	RAILWAYS IMPROVEMENTS AUTHORISATION ACT AC- COUNT:—										
	Railway Improvements	82,429	19 0	473 4 0	81,956 15 0	..	81,956 15 0	100,000 0 0	18,043 5 0	..	
	Total	82,429	19 0	473 4 0	81,956 15 0	..	81,956 15 0	100,000 0 0	18,043 5 0	..	

STATEMENT showing the NET ISSUES from the LAND FOR SETTLEMENTS ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1907, compared with the Amount voted under "The Appropriation Act, 1906."

VOTE.	—	ISSUED.						VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.	
		Expenditure.		Credits.	Net Expenditure.		Advances.				Total.
		£	s. d.	£	s. d.	£	s. d.				£
119	LAND FOR SETTLEMENTS ACCOUNT:—										
	Land for Settlements Expenses	2,470	18 6	343	9 1	2,127	9 5	£	s. d.	£	s. d.
120	Workers' Dwellings Expenses	603	10 5	3	0 0	600	10 5	7,095	0 0	4,897	10 7
	Unauthorised.—Services not provided for	1,781	9 10	..	..	1,781	9 10	500	0 0	..	..
								..	..	1,781	9 10
	Total	4,855	18 9	346	9 1	4,509	9 8	7,525	0 0	4,897	10 7
										1,882	0 8

STATEMENT showing the NET ISSUES from the MAORI LAND SETTLEMENT ACT ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1907, compared with the Amount voted under "The Appropriation Act, 1906."

VOTE.	—	ISSUED.						VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.				
		Expenditure.		Credits.		Net Expenditure.					Advances.		Total.	
		£	s. d.	£	s. d.	£	s. d.				£	s. d.	£	s. d.
121	MAORI LAND SETTLEMENT ACT ACCOUNT:— Maori Land Settlement Expenses Unauthorised.—Services not provided for	1,604	7 5	..	..	1,604	7 5	1,604	7 5	£ s. d. 395 12 7	£ s. d. 9,286 8 9			
	Total	10,890	11 2	..	..	10,890	11 2	10,890	11 2	395 12 7	9,286 8 9			

STATEMENT showing the NET ISSUES from the LOANS TO LOCAL BODIES ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1907, compared with the Amount voted under "The Appropriation Act, 1906."

Vote.	—	ISSUED.						VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.			
		Expenditure.		Credits.	Net Expenditure.	Advances.	Total.						
		£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.
124	LOANS TO LOCAL BODIES ACCOUNT:— Roads to open up Crown Lands	47,790	14 11	420	0 8	47,370	14 3	..	50,000	0 0	2,629	5 9	..
	Total	47,790	14 11	420	0 8	47,370	14 3	..	50,000	0 0	2,629	5 9	..

STATEMENT showing the NET ISSUES from the GOVERNMENT ADVANCES TO SETTLERS OFFICE MANAGEMENT ACCOUNT for the FINANCIAL YEAR ended 31st MARCH, 1907, compared with the Amount voted under "The Appropriation Act, 1906."

VOTE.	—	ISSUED.						VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.	
		Expenditure.		Credits.	Net Expenditure.		Advances.				Total.
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.				£ s. d.
129	GOVERNMENT ADVANCES TO SETTLERS OFFICE										
	MANAGEMENT ACCOUNT:—										
	Office Management Expenses	65,153 12 1	289 2 10	64,864 9 3	..	64,864 9 3	113,845 0 0	48,980 10 9			
	Total	65,153 12 1	289 2 10	64,864 9 3	..	64,864 9 3	113,845 0 0	48,980 10 9			

The Treasury, 30th April, 1906.
Examined and found correct.
J. K. WARBURTON,
Controller and Auditor-General.

ROBERT J. COLLINS,
Secretary to the Treasury.
R. B. VINCENT,
Accountant to the Treasury.

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