

Table No. 7.

ESTIMATED EXPENDITURE of the CONSOLIDATED FUND (Revenue Account) for 1906-7, compared with Actual Expenditure of 1905-6.

	Estimate for 1906-7.	Actual for 1905-6.	Differences.	
			Increase.	Decrease.
	£	£	£	£
REVENUE ACCOUNT.				
Civil List	34,900	38,943	..	4,043
Interest and Sinking Fund	2,136,046	2,087,204	48,842	..
Under special Acts	840,052	743,960	96,092	..
	3,010,998	2,870,107	144,934	4,043
Annual Appropriations,—				
Legislative Departments	25,611	25,094	517	..
Colonial Treasurer's Departments	46,605	40,489	6,116	..
Postal and Telegraph Department	614,849	576,810	38,039	..
Industries and Commerce and Tourist Departments	38,782	62,132	..	29,350
Old-age Pensions Department	5,215	4,758	457	..
Working Railways Department	1,750,000	1,594,920	155,080	..
Public Buildings, Domains and Roads	64,437	26,880	37,557	..
Printing and Stationery Department	41,888	43,846	..	1,958
Stamp and Deeds Departments	33,564	30,731	2,833	..
Native Department	18,867	14,370	4,497	..
Justice Department	134,345	134,860	..	515
Police Department	146,765	135,407	11,358	..
Mines Department	31,120	23,314	7,806	..
Colonial Secretary's Departments	72,263	112,738	..	40,475
Crown Law Department	3,050	2,913	137	..
Defence Department	167,244	159,459	7,785	..
Customs Department	46,642	44,771	1,871	..
Marine and Inspection of Machinery Departments	61,125	57,837	3,288	..
Labour Department	13,715	12,220	1,495	..
Lands and Survey Department	189,322	177,626	11,696	..
Agriculture Department	122,328	115,816	6,512	..
Valuation Department	31,156	30,272	884	..
Education Department	783,204	697,957	85,247	..
Public Health Department	25,372	23,215	2,157	..
Mental Hospitals and Charitable Department	97,505	89,878	7,627	..
	4,564,974	4,244,313	392,959	72,298
Services not provided for	7,920	..	7,920
			537,898	84,261
			84,261	..
Total	7,575,972	7,122,340	453,632	..

Table No. 8.

ESTIMATED REVENUE of the CONSOLIDATED FUND (Revenue Account) for 1906-7, compared with the Actual Revenue of 1905-6.

	Estimate for 1906-7.	Actual for 1905-6.	Differences.	
			Increase.	Decrease.
	£	£	£	£
REVENUE ACCOUNT.				
Customs	2,700,000	2,697,411	2,589	..
Railways	2,500,000	2,338,418	161,582	..
Stamps	1,243,500	1,201,263	42,237	..
Land-tax	405,000	385,756	19,244	..
Income-tax	262,000	261,815	185	..
Beer Duty	98,500	98,135	365	..
Registration and other Fees	110,000	108,222	1,778	..
Marine	37,000	36,739	261	..
Miscellaneous	200,000	195,811	4,189	..
Territorial Revenue	245,000	260,789	..	15,789
	7,801,000	7,584,359	232,430	15,789
Sinking Fund increases	66,000	65,000	1,000	..
			233,430	..
			15,789	..
Total	7,867,000	7,649,359	217,641	..