

TABLE XX.—SHOWING THE EXPENDITURE for the Year 1905.

| Heads of Expenditure.                      |    | Auckland. |       | Christchurch. |       | Dunedin (Seacliff). |       | Hokitika. |       | Nelson. |       | Porirua. |       | Wellington. |       | Total.  |       |
|--------------------------------------------|----|-----------|-------|---------------|-------|---------------------|-------|-----------|-------|---------|-------|----------|-------|-------------|-------|---------|-------|
|                                            |    | £         | s. d. | £             | s. d. | £                   | s. d. | £         | s. d. | £       | s. d. | £        | s. d. | £           | s. d. | £       | s. d. |
| Inspector*                                 | .. | ..        | ..    | ..            | ..    | ..                  | ..    | ..        | ..    | ..      | ..    | ..       | ..    | ..          | ..    | 1,000   | 0 0   |
| Assistant Inspectors*                      | .. | ..        | ..    | ..            | ..    | ..                  | ..    | ..        | ..    | ..      | ..    | ..       | ..    | ..          | ..    | 1,046   | 5 0   |
| Clerk*                                     | .. | ..        | ..    | ..            | ..    | ..                  | ..    | ..        | ..    | ..      | ..    | ..       | ..    | ..          | ..    | 227     | 10 0  |
| Medical fees*                              | .. | ..        | ..    | ..            | ..    | ..                  | ..    | ..        | ..    | ..      | ..    | ..       | ..    | ..          | ..    | 1,233   | 1 4   |
| Contingencies*                             | .. | ..        | ..    | ..            | ..    | ..                  | ..    | ..        | ..    | ..      | ..    | ..       | ..    | ..          | ..    | 314     | 7 4   |
| Official Visitors                          | .. | ..        | ..    | ..            | ..    | ..                  | ..    | ..        | ..    | ..      | ..    | ..       | ..    | ..          | ..    | 100     | 16 0  |
| Superintendents                            | .. | 542       | 17 6  | 600           | 0 0   | 50                  | 8 0   | 12        | 12 0  | 200     | 0 0   | 25       | 4 0   | 558         | 6 8   | 3,301   | 4 2   |
| Assistant Medical Officers                 | .. | 275       | 0 0   | 257           | 0 10  | 300                 | 0 0   | 200       | 0 0   | ..      | ..    | 276      | 1 6   | 45          | 16 8  | 1,153   | 19 0  |
| Visiting Medical Officers                  | .. | ..        | ..    | ..            | ..    | ..                  | ..    | ..        | ..    | ..      | ..    | ..       | ..    | ..          | ..    | 350     | 0 0   |
| Clerks and Assistant Clerks                | .. | ..        | ..    | ..            | ..    | ..                  | ..    | ..        | ..    | ..      | ..    | ..       | ..    | ..          | ..    | 1,324   | 15 0  |
| Matrons                                    | .. | ..        | ..    | ..            | ..    | ..                  | ..    | ..        | ..    | ..      | ..    | ..       | ..    | ..          | ..    | 886     | 13 4  |
| Attendants and servants                    | .. | ..        | ..    | ..            | ..    | ..                  | ..    | ..        | ..    | ..      | ..    | ..       | ..    | ..          | ..    | 30,598  | 12 4  |
| Rations                                    | .. | ..        | ..    | ..            | ..    | ..                  | ..    | ..        | ..    | ..      | ..    | ..       | ..    | ..          | ..    | 26,688  | 6 6   |
| Fuel and light                             | .. | ..        | ..    | ..            | ..    | ..                  | ..    | ..        | ..    | ..      | ..    | ..       | ..    | ..          | ..    | 6,808   | 12 9  |
| Bedding and clothing                       | .. | ..        | ..    | ..            | ..    | ..                  | ..    | ..        | ..    | ..      | ..    | ..       | ..    | ..          | ..    | 7,982   | 14 11 |
| Surgery and dispensary                     | .. | ..        | ..    | ..            | ..    | ..                  | ..    | ..        | ..    | ..      | ..    | ..       | ..    | ..          | ..    | 477     | 1 7   |
| Wines, spirits, ale, and porter            | .. | ..        | ..    | ..            | ..    | ..                  | ..    | ..        | ..    | ..      | ..    | ..       | ..    | ..          | ..    | 102     | 14 2  |
| Farm                                       | .. | ..        | ..    | ..            | ..    | ..                  | ..    | ..        | ..    | ..      | ..    | ..       | ..    | ..          | ..    | 5,297   | 1 10  |
| Necessaries, incidental, and miscellaneous | .. | ..        | ..    | ..            | ..    | ..                  | ..    | ..        | ..    | ..      | ..    | ..       | ..    | ..          | ..    | 16,152  | 17 8  |
| Totals                                     | .. | ..        | ..    | ..            | ..    | ..                  | ..    | ..        | ..    | ..      | ..    | ..       | ..    | ..          | ..    | 104,748 | 2 5   |
| Repayments, sale of produce, &c.           | .. | ..        | ..    | ..            | ..    | ..                  | ..    | ..        | ..    | ..      | ..    | ..       | ..    | ..          | ..    | 21,491  | 7 9   |
| Actual cost                                | .. | ..        | ..    | ..            | ..    | ..                  | ..    | ..        | ..    | ..      | ..    | ..       | ..    | ..          | ..    | 83,256  | 14 8  |

Approximate Cost of Paper.—Preparation, not given; printing (1,750 copies), £21 10s. 6d.

\* Not included in Table XXI.

TABLE XXI.—AVERAGE Cost of each PATIENT per Annum.

| Mental Hospital.   | Provisions. | Salaries.  | Bedding and Clothing. | Fuel and Light. | Surgery and Dispensary. | Wines, Spirits, Ale, and Porter. | Farm.    | Necessaries, Incidental, and Miscellaneous. |           | Total Cost per Head, less Repayments for Maintenance. |            | Total Cost per Head, less Receipts of all kinds previous year. |            | Decrease in 1905. |          | Increase in 1905. |          |
|--------------------|-------------|------------|-----------------------|-----------------|-------------------------|----------------------------------|----------|---------------------------------------------|-----------|-------------------------------------------------------|------------|----------------------------------------------------------------|------------|-------------------|----------|-------------------|----------|
|                    |             |            |                       |                 |                         |                                  |          | £                                           | s. d.     | £                                                     | s. d.      | £                                                              | s. d.      | £                 | s. d.    | £                 | s. d.    |
| Auckland           | £ 9 1 4     | £ 10 11 0  | £ 2 12 4              | £ 1 13 11       | £ 0 2 2                 | £ 0 1 2                          | £ 0 18 7 | £ 3 19 0                                    | £ 28 19 8 | £ 6 1 8                                               | £ 22 17 11 | £ 22 3 7                                                       | £ 17 16 11 | £ 4 6 7           | £ 4 6 7  | £ 4 6 7           | £ 4 6 7  |
| Christchurch       | £ 9 3 1     | £ 11 10 1  | £ 2 16 9              | £ 3 4 7         | £ 0 2 6                 | £ 0 0 4                          | £ 1 13 1 | £ 5 1 2                                     | £ 33 11 1 | £ 5 19 8                                              | £ 27 12 2  | £ 25 7 0                                                       | £ 20 9 3   | £ 4 17 8          | £ 4 17 8 | £ 4 17 8          | £ 4 17 8 |
| Dunedin (Seacliff) | £ 7 11 7    | £ 13 14 8  | £ 3 12 7              | £ 2 11 5        | £ 0 3 7                 | £ 0 0 1                          | £ 3 10 2 | £ 8 18 1                                    | £ 40 1 11 | £ 2 0 5                                               | £ 33 18 4  | £ 31 16 9                                                      | £ 22 16 2  | £ 9 0 6           | £ 9 0 6  | £ 9 0 6           | £ 9 0 6  |
| Hokitika           | £ 10 11 7   | £ 11 14 10 | £ 1 8 3               | £ 0 5 1         | £ 0 3 6                 | £ 0 0 4                          | £ 2 14 8 | £ 1 18 0                                    | £ 26 1 9  | £ 2 0 5                                               | £ 24 1 4   | £ 23 15 5                                                      | £ 21 3 8   | £ 2 11 9          | £ 2 11 9 | £ 2 11 9          | £ 2 11 9 |
| Nelson             | £ 9 1 10    | £ 14 1 5   | £ 1 10 6              | £ 2 5 1         | £ 0 4 5                 | £ 0 0 1                          | £ 1 3 6  | £ 5 14 1                                    | £ 35 13 1 | £ 6 6 7                                               | £ 29 7 4   | £ 27 16 4                                                      | £ 26 16 2  | £ 1 0 2           | £ 1 0 2  | £ 1 0 2           | £ 1 0 2  |
| Porirua            | £ 8 16 0    | £ 12 18 3  | £ 1 17 3              | £ 2 4 0         | £ 0 3 3                 | £ 0 0 8                          | £ 1 3 6  | £ 4 3 6                                     | £ 31 6 8  | £ 4 16 11                                             | £ 26 9 8   | £ 23 15 5                                                      | £ 23 14 7  | £ 1 6 8           | £ 1 6 8  | £ 1 6 8           | £ 1 6 8  |
| Wellington         | £ 10 18 6   | £ 15 7 7   | £ 3 4 1               | £ 2 8 3         | £ 0 4 6                 | £ 0 1 10                         | £ 1 4 4  | £ 4 18 9                                    | £ 38 8 1  | £ 7 5 7                                               | £ 31 2 5   | £ 30 7 2                                                       | £ 26 7 11  | £ 3 19 2          | £ 3 19 2 | £ 3 19 2          | £ 3 19 2 |
| Averages           | £ 8 18 3    | £ 12 11 6  | £ 2 13 6              | £ 2 5 7         | £ 0 3 2                 | £ 0 0 8                          | £ 1 15 6 | £ 5 8 3                                     | £ 33 16 8 | £ 5 14 5                                              | £ 28 2 3   | £ 26 12 7                                                      | £ 21 19 11 | £ 4 12 7          | £ 4 12 7 | £ 4 12 7          | £ 4 12 7 |

NOTE.—Including the first five items in Table XX, the net cost per patient is £27 18s. 2½d.