

RETURN No. 3.  
CLASSIFIED EXPENDITURE for the Year ended 31st March, 1906.

| Sections.                                | Maintenance of Way and Works. |             |             |                |                  |              | Locomotive Power.    |                 |                  |                       |                  |              | Carriages.   | Wagons.     | Traffic.     | Head Office. | Departmental Offices. | Lake Wakatipu Steamers. | Less Credit Recoveries. | Total.         |
|------------------------------------------|-------------------------------|-------------|-------------|----------------|------------------|--------------|----------------------|-----------------|------------------|-----------------------|------------------|--------------|--------------|-------------|--------------|--------------|-----------------------|-------------------------|-------------------------|----------------|
|                                          | Permanent-way.                | Structures. | Buildings.  | Miscellaneous. | General Charges. | Total.       | Working Locomotives. | Fuel and Water. | Oil, Tallow, &c. | Renewals and Repairs. | General Charges. | Total.       |              |             |              |              |                       |                         |                         |                |
| WAGES AND SERVICES.                      |                               |             |             |                |                  |              |                      |                 |                  |                       |                  |              |              |             |              |              |                       |                         |                         |                |
| Kawakawa .. ..                           | £ s. d.                       | £ s. d.     | £ s. d.     | £ s. d.        | £ s. d.          | £ s. d.      | £ s. d.              | £ s. d.         | £ s. d.          | £ s. d.               | £ s. d.          | £ s. d.      | £ s. d.      | £ s. d.     | £ s. d.      | £ s. d.      | £ s. d.               | £ s. d.                 | £ s. d.                 | £ s. d.        |
| Whangarei .. ..                          | 602 16 8                      | 492 14 5    | 14 1 3      | ..             | ..               | 1,109 12 4   | 291 3 11             | 39 12 11        | ..               | 35 13 7               | ..               | 366 10 5     | 72 8 1       | 118 7 0     | 637 19 6     | 18 17 9      | 241 10 11             | ..                      | 223 11 8                | 2,341 14 4     |
| Kaihu .. ..                              | 1,785 7 6                     | 310 18 3    | 180 12 10   | ..             | ..               | 2,276 18 7   | 1,362 5 6            | 119 16 8        | ..               | 710 7 6               | ..               | 2,192 9 8    | 92 13 6      | 621 7 2     | 2,528 3 1    | 269 15 5     | 667 16 7              | ..                      | 159 3 11                | 8,490 0 1      |
| Auckland .. ..                           | 1,113 1 10                    | 86 10 5     | 40 6 9      | ..             | ..               | 1,239 19 0   | 417 13 10            | 5 19 2          | ..               | 211 3 4               | ..               | 634 16 4     | 25 16 4      | 255 18 11   | 1,003 3 10   | 75 0 4       | 333 16 0              | ..                      | 101 0 0                 | 3,467 10 9     |
| Gisborne-Karaka .. ..                    | 32,378 19 10                  | 10,071 2 1  | 4,053 16 7  | 692 0 0        | ..               | 47,195 18 6  | 20,418 13 7          | 1,717 15 7      | ..               | 7,566 2 8             | ..               | 29,702 11 10 | 4,026 15 11  | 5,376 6 2   | 43,287 6 6   | 3,481 13 4   | 6,454 4 5             | ..                      | 1,708 8 9               | 137,816 7 11   |
| Wellington - Napier - New Plymouth .. .. | 996 19 0                      | 73 18 3     | 31 5 7      | 130 7 3        | ..               | 1,232 10 1   | 532 6 5              | 94 11 2         | ..               | 303 11 11             | ..               | 930 9 6      | 101 9 2      | 39 18 8     | 448 2 8      | 63 1 4       | 253 14 9              | ..                      | 117 4 0                 | 2,952 2 2      |
| Hurunui-Bluff .. ..                      | 64,149 4 0                    | 19,406 7 4  | 6,850 12 0  | 2,185 18 9     | ..               | 92,592 2 1   | 49,612 13 9          | 4,350 12 11     | ..               | 20,761 5 9            | ..               | 74,724 12 5  | 9,664 6 0    | 9,503 0 7   | 97,413 11 11 | 6,739 4 11   | 12,353 3 9            | ..                      | 2,779 8 2               | 300,210 13 6   |
| Westland .. ..                           | 120,647 18 10                 | 27,565 7 8  | 17,494 2 5  | 3,640 6 7      | ..               | 169,347 15 6 | 79,005 17 3          | 7,672 14 7      | ..               | 30,461 4 6            | ..               | 117,139 16 4 | 14,068 7 5   | 19,313 8 3  | 197,069 16 7 | 11,581 10 11 | 20,219 15 7           | ..                      | 7,242 2 7               | 541,498 8 0    |
| Westport .. ..                           | 12,239 19 8                   | 3,211 1 2   | 866 18 6    | 268 18 8       | ..               | 16,586 18 0  | 5,321 19 10          | 180 15 7        | ..               | 2,166 15 11           | ..               | 7,669 11 4   | 1,017 7 2    | 2,723 0 3   | 14,386 15 1  | 978 13 11    | 2,490 1 2             | ..                      | 330 8 7                 | 45,521 18 4    |
| Nelson .. ..                             | 5,194 0 7                     | 3,056 18 11 | 628 11 4    | 146 9 4        | ..               | 9,026 0 2    | 3,872 16 3           | 247 4 0         | ..               | 1,755 13 0            | ..               | 5,875 13 3   | 154 1 6      | 2,776 4 9   | 9,184 9 8    | 862 4 5      | 1,920 12 5            | ..                      | 110 9 10                | 29,688 16 4    |
| Picton .. ..                             | 3,084 2 5                     | 1,556 0 11  | 240 0 2     | ..             | ..               | 4,880 3 6    | 1,172 6 6            | 66 12 8         | ..               | 378 14 6              | ..               | 1,617 13 8   | 264 3 5      | 332 8 5     | 3,588 0 7    | 191 8 5      | 559 11 0              | ..                      | 290 15 1                | 11,142 13 11   |
| Lake Wakatipu Steamers..                 | 2,701 10 6                    | 892 3 8     | 229 3 11    | 43 6 6         | ..               | 3,866 4 7    | 1,431 16 6           | 74 14 8         | ..               | 526 14 0              | ..               | 2,033 5 2    | 175 6 4      | 387 10 3    | 3,116 4 7    | 220 11 9     | 562 19 9              | ..                      | 43 11 8                 | 10,318 10 9    |
| Totals .. ..                             | 244,894 0 10                  | 66,723 3 1  | 30,629 11 4 | 7,107 7 1      | ..               | 349,354 2 4  | 163,439 13 4         | 14,570 9 11     | ..               | 64,877 6 8            | ..               | 242,887 9 11 | 29,662 14 10 | 41,447 10 5 | 372,663 14 0 | 24,482 2 6   | 46,057 6 4            | 3,967 0 5               | 13,106 4 3              | 1,097,415 16 6 |
| STORES.                                  |                               |             |             |                |                  |              |                      |                 |                  |                       |                  |              |              |             |              |              |                       |                         |                         |                |
| Kawakawa .. ..                           | 186 1 6                       | 325 2 2     | 10 8 11     | 6 17 3         | ..               | 528 9 10     | ..                   | 38 8 10         | 11 13 0          | 10 4 5                | ..               | 60 6 3       | 25 2 4       | 33 2 4      | 33 13 6      | ..           | ..                    | ..                      | 4 5 1                   | 676 9 2        |
| Whangarei .. ..                          | 270 12 4                      | 185 12 7    | 165 2 6     | ..             | ..               | 621 7 5      | ..                   | 821 12 5        | 87 3 10          | 239 0 10              | ..               | 1,147 17 1   | 111 5 9      | 245 2 6     | 124 6 11     | ..           | ..                    | ..                      | 1 18 5                  | 2,248 1 3      |
| Kaihu .. ..                              | 377 11 5                      | 26 16 6     | 29 3 5      | ..             | ..               | 433 11 4     | ..                   | 245 12 7        | 19 2 1           | 25 16 3               | ..               | 290 10 11    | 0 13 2       | 22 18 7     | 55 5 9       | ..           | ..                    | ..                      | ..                      | 802 19 9       |
| Auckland .. ..                           | 25,081 6 4                    | 3,630 14 1  | 3,044 16 1  | 855 16 10      | ..               | 32,612 13 4  | ..                   | 21,369 13 10    | 925 19 0         | 3,540 13 3            | ..               | 25,836 6 1   | 2,276 9 8    | 4,220 13 9  | 5,377 18 8   | ..           | ..                    | ..                      | 4,706 16 4              | 65,617 5 2     |
| Gisborne-Karaka .. ..                    | 24 5 5                        | 0 7 11      | 2 6 0       | ..             | ..               | 26 19 4      | ..                   | 370 3 2         | 48 19 11         | 113 10 7              | ..               | 532 13 8     | 17 6 6       | 15 13 5     | 86 15 0      | ..           | ..                    | ..                      | 49 13 2                 | 629 14 9       |
| Wellington - Napier - New Plymouth .. .. | 36,411 6 10                   | 5,207 18 8  | 5,008 11 7  | 1,632 8 3      | ..               | 48,260 5 4   | ..                   | 63,962 18 3     | 3,198 17 2       | 8,303 13 1            | ..               | 75,465 8 6   | 4,837 3 7    | 4,678 10 7  | 11,491 2 6   | ..           | ..                    | ..                      | 4,634 11 8              | 140,097 18 10  |
| Hurunui-Bluff .. ..                      | 72,304 3 6                    | 14,046 11 0 | 7,585 12 4  | 1,574 9 7      | ..               | 95,510 16 5  | ..                   | 83,197 1 8      | 4,368 10 8       | 13,360 18 1           | ..               | 100,926 10 5 | 7,202 2 0    | 6,482 7 2   | 17,930 17 11 | ..           | ..                    | ..                      | 7,866 18 2              | 220,185 15 9   |
| Westland .. ..                           | 4,340 8 4                     | 1,361 6 4   | 415 5 2     | 934 13 10      | ..               | 7,051 13 8   | ..                   | 2,020 4 1       | 252 18 3         | 645 5 1               | ..               | 2,918 7 5    | 261 10 5     | 1,303 5 2   | 1,588 16 1   | ..           | ..                    | ..                      | 155 4 4                 | 12,968 8 5     |
| Westport .. ..                           | 1,023 10 1                    | 1,664 3 9   | 191 0 3     | 53 6 8         | ..               | 3,532 0 9    | ..                   | 1,494 12 5      | 188 6 1          | 500 0 4               | ..               | 2,182 18 10  | 70 13 10     | 810 15 8    | 629 19 7     | ..           | ..                    | ..                      | 55 19 7                 | 7,179 9 1      |
| Nelson .. ..                             | 1,318 9 4                     | 639 7 2     | 145 5 10    | 8 3 0          | ..               | 2,111 5 4    | ..                   | 968 14 10       | 67 2 9           | 176 8 2               | ..               | 1,212 5 9    | 57 11 2      | 264 5 10    | 330 10 1     | ..           | ..                    | ..                      | 325 7 8                 | 3,650 10 6     |
| Picton .. ..                             | 393 16 5                      | 602 6 8     | 274 5 11    | 16 10 5        | ..               | 1,286 19 5   | ..                   | 1,061 6 1       | 99 12 10         | 176 11 6              | ..               | 1,337 10 5   | 84 12 11     | 178 8 10    | 252 5 8      | ..           | ..                    | ..                      | 240 15 6                | 2,899 1 9      |
| Lake Wakatipu Steamers..                 | ..                            | ..          | ..          | ..             | ..               | ..           | ..                   | ..              | ..               | ..                    | ..               | ..           | ..           | ..          | ..           | ..           | ..                    | 910 4 10                | ..                      | 910 4 10       |
| Totals .. ..                             | 142,331 11 6                  | 27,690 6 10 | 16,871 18 0 | 5,082 5 10     | ..               | 191,976 2 2  | ..                   | 175,550 8 2     | 9,268 5 7        | 27,092 1 7            | ..               | 211,910 15 4 | 14,944 11 4  | 18,264 3 10 | 37,901 11 8  | ..           | ..                    | 910 4 10                | 18,041 9 11             | 457,865 19 3   |
| MISCELLANEOUS.                           |                               |             |             |                |                  |              |                      |                 |                  |                       |                  |              |              |             |              |              |                       |                         |                         |                |
| Kawakawa .. ..                           | 0 8 11                        | ..          | ..          | ..             | 1 15 3           | 2 4 2        | ..                   | 0 2 7           | ..               | 0 6 5                 | 0 18 11          | 1 7 11       | 4 4 1        | 4 9 4       | 9 1 5        | ..           | ..                    | ..                      | ..                      | 21 6 11        |
| Whangarei .. ..                          | 3 7 6                         | ..          | ..          | ..             | 25 5 6           | 28 13 0      | ..                   | 1 5 6           | ..               | 36 0 7                | 13 13 7          | 50 19 8      | 10 1 2       | 30 19 1     | 114 17 3     | ..           | ..                    | ..                      | ..                      | 235 10 2       |
| Kaihu .. ..                              | ..                            | ..          | ..          | ..             | 6 18 1           | 6 18 1       | ..                   | 0 5 5           | ..               | 4 3 4                 | 3 14 8           | 8 3 5        | 1 18 9       | 5 1 7       | 22 9 6       | ..           | ..                    | ..                      | ..                      | 44 11 4        |
| Auckland .. ..                           | 166 13 11                     | 47 1 1      | 6 13 4      | 1 2 2          | 381 7 7          | 702 18 1     | ..                   | 39 15 7         | ..               | 1,235 4 9             | 204 18 0         | 1,479 18 4   | 711 19 2     | 1,155 11 9  | 4,197 15 2   | ..           | ..                    | ..                      | ..                      | 8,248 2 6      |
| Gisborne-Karaka .. ..                    | 0 10 10                       | ..          | ..          | ..             | 5 17 6           | 6 8 4        | ..                   | 0 8 9           | ..               | 42 12 5               | 3 3 2            | 46 4 4       | 7 5 11       | 4 16 7      | 66 12 6      | ..           | ..                    | ..                      | ..                      | 131 7 8        |
| Wellington - Napier - New Plymouth .. .. | 222 17 6                      | 59 1 11     | 6 14 5      | 22 1 11        | 1,196 17 6       | 1,507 13 3   | ..                   | 34 4 7          | ..               | 4,299 17 4            | 478 3 0          | 4,812 4 11   | 2,553 4 7    | 4,612 8 8   | 8,407 1 4    | ..           | ..                    | ..                      | ..                      | 19,892 12 9    |
| Hurunui-Bluff .. ..                      | 667 2 3                       | 144 18 9    | 6 14 4      | 20 2 11        | 1,904 11 10      | 2,743 10 1   | ..                   | 3 4 9           | ..               | 5,567 19 6            | 820 7 2          | 6,391 11 5   | 2,954 2 1    | 3,894 11 10 | 15,627 15 10 | ..           | ..                    | ..                      | ..                      | 31,611 11 3    |
| Westland .. ..                           | 61 11 5                       | 54 16 4     | ..          | 0 1 8          | 102 19 10        | 219 9 3      | ..                   | 6 9 0           | ..               | 240 8 2               | 49 12 0          | 296 9 2      | 58 5 8       | 457 14 4    | 1,154 10 1   | ..           | ..                    | ..                      | ..                      | 2,186 8 6      |
| Westport .. ..                           | 53 7 6                        | 53 19 2     | ..          | 0 15 7         | 99 6 8           | 207 8 11     | ..                   | 1 5 7           | ..               | 300 3 0               | 44 16 4          | 346 4 11     | 49 19 8      | 491 16 2    | 1,385 3 1    | ..           | ..                    | ..                      | ..                      | 2,480 12 9     |
| Nelson .. ..                             | 4 5 7                         | 3 1 6       | ..          | 1 4 6          | 18 6 11          | 26 18 6      | ..                   | 0 3 11          | ..               | 9 18 9                | 17 2 2           | 27 4 10      | 10 4 3       | 49 1 3      | 195 3 9      | ..           | ..                    | ..                      | ..                      | 308 12 7       |
| Picton .. ..                             | ..                            | 0 8 8       | ..          | ..             | 22 4 11          | 22 13 7      | ..                   | ..              | ..               | 45 2 10               | 11 6 0           | 56 8 10      | 14 1 5       | 35 11 8     | 317 13 3     | ..           | ..                    | ..                      | ..                      | 446 8 9        |
| Lake Wakatipu Steamers..                 | ..                            | ..          | ..          | ..             | ..               | ..           | ..                   | ..              | ..               | ..                    | ..               | ..           | ..           | ..          | ..           | ..           | ..                    | 350 3 4                 | ..                      | 350 3 4        |
| Totals .. ..                             | 1,280 5 5                     | 363 7 5     | 20 2 1      | 45 8 9         | 3,765 11 7       | 5,474 15 3   | ..                   | 87 5 8          | ..               | 11,781 17 1           | 1,647 15 0       | 13,516 17 9  | 6,375 6 9    | 8,742 2 3   | 31,498 3 2   | ..           | ..                    | 350 3 4                 | ..                      | 65,957 8 6     |
| Grand totals .. ..                       | 388,505 17 9                  | 94,776 17 4 | 47,521 11 5 | 12,235 1 8     | 3,765 11 7       | 546,804 19 9 | 163,439 13 4         | 190,208 3 9     | 9,268 5 7        | 103,751 5 4           | 1,647 15 0       | 468,315 3 0  | 50,982 12 11 | 68,453 16 6 | 442,063 8 10 | 24,482 2 6   | 46,057 6 4            | 5,227 8 7               | 31,147 14 2             | 1,621,239 4 3  |