

STATEMENT showing the NET ISSUES from the CONSOLIDATED FUND for the FINANCIAL YEAR ended 31st MARCH, 1906, compared with the Sums voted under "The Appropriation Act, 1905."

Vote.		ISSUED.					VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Advances.	Total.			
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
1	CLASS I.—LEGISLATIVE DEPARTMENTS:—								
2	Legislative Council ..	1,850 7 10	..	1,850 7 10	..	1,850 7 10	2,080 0 0	179 12 2	.. 11 4
3	House of Representatives ..	6,460 1 10	24 10 6	6,435 11 4	..	6,435 11 4	6,320 0 0	..	115 11 4
	General Expenses ..	16,808 5 1	..	16,808 5 1	..	16,808 5 1	17,539 0 0	730 14 11	..
	Total Class I ..	25,118 14 9	24 10 6	25,094 4 3	..	25,094 4 3	25,889 0 0	910 7 1	115 11 4
4	CLASS II.—COLONIAL SECRETARY'S DEPARTMENT:—								
5	Clerk of Executive Council ..	50 0 0	..	50 0 0	..	50 0 0	50 0 0	..	..
6	Colonial Secretary's Office ..	2,100 0 0	..	2,100 0 0	..	2,100 0 0	2,165 0 0	65 0 0	.. 2 11 1
7	Ministers' Secretaries ..	827 11 1	..	827 11 1	..	827 11 1	825 0 0	..	.. 47 11 6
8	Messengers and Office-keepers ..	5,190 11 6	..	5,190 11 6	..	5,190 11 6	5,143 0 0	..	.. 16,812 1 10
9	Electoral Department ..	52,726 6 11	1,256 2 6	51,470 4 5	41 17 5	51,512 1 10	34,700 0 0	..	..
10	Audit Office ..	9,728 0 0	3,500 8 4	6,227 11 8	79 0 4	6,306 12 0	6,589 0 0	282 8 0	..
11	Registrar-General's Department ..	7,065 15 1	..	7,065 15 1	..	7,065 15 1	6,790 0 0	..	.. 275 15 1
12	High-Commissioner's Department ..	5,661 10 8	208 14 2	5,452 16 6	..	5,452 16 6	4,160 0 0	..	.. 1,292 16 6
13	Museum and Meteorological Department ..	3,081 14 5	21 17 10	3,059 16 7	345 16 0	3,405 12 7	3,776 0 0	370 7 5	..
	Miscellaneous Services ..	33,930 0 10	2,636 1 0	31,293 19 10	861 2 1	32,155 1 11	34,339 0 0	2,183 18 1	..
	Total Class II ..	120,361 10 6	7,623 3 10	112,738 6 8	1,327 15 10	114,066 2 6	98,537 0 0	2,901 13 6	18,430 16 0
14	CLASS III.—PUBLIC HEALTH DEPARTMENT:—								
	Public Health Department ..	27,554 7 10	4,339 7 7	23,215 0 3	272 19 4	23,487 19 7	39,120 0 0	15,632 0 5	..
	Total Class III ..	27,554 7 10	4,339 7 7	23,215 0 3	272 19 4	23,487 19 7	39,120 0 0	15,632 0 5	..
15	CLASS IV.—INDUSTRIES AND COMMERCE AND TOURIST								
16	AND HEALTH RESORTS DEPARTMENT:—								
	Office of Industries and Commerce ..	40,559 1 6	491 18 1	40,067 3 5	430 17 8	40,498 1 1	61,590 0 0	21,091 18 11	.. 1,038 8 0
	Tourist and Health Resorts Department ..	40,376 17 3	12,312 7 7	28,064 9 8	268 18 4	28,333 8 0	27,295 0 0	..	..
	Total Class IV ..	80,935 18 9	12,804 5 8	68,131 13 1	699 16 0	68,831 9 1	88,885 0 0	21,091 18 11	1,038 8 0
17	CLASS V.—COLONIAL TREASURER'S DEPARTMENT:—								
18	Treasury Department ..	9,201 18 8	..	9,201 18 8	..	9,201 18 8	9,211 0 0	9 1 4	..
19	Friendly Societies Registry Office ..	2,407 5 2	10 15 0	2,396 10 2	..	2,396 10 2	2,530 0 0	133 9 10	..
20	Land and Income Tax Department ..	20,458 0 11	237 11 7	20,220 9 4	276 19 0	20,497 8 4	20,747 0 0	249 11 8	..
21	Rates on Crown Lands ..	617 0 5	..	617 0 5	..	617 0 5	800 0 0	182 19 7	..
	Treasury: Miscellaneous Services ..	9,504 19 4	1,452 0 3	8,052 19 1	..	8,052 19 1	11,773 0 0	3,720 0 11	..
	Total Class V ..	42,189 4 6	1,700 6 10	40,488 17 8	276 19 0	40,765 16 8	45,061 0 0	4,295 3 4	..
22	CLASS VI.—OLD-AGE PENSIONS DEPARTMENT:—								
	Old-age Pensions Department ..	4,766 13 11	8 10 4	4,758 3 7	55 0 0	4,813 3 7	5,033 0 0	219 16 5	..
	Total Class VI ..	4,766 13 11	8 10 4	4,758 3 7	55 0 0	4,813 3 7	5,033 0 0	219 16 5	..