

Table B.
EXPENDITURE under the different Heads of Service for the Year ending 31st December, 1904.

	Auckland.	Dunedin.	Hokitika.	Invercargill.	Lyttelton.	Napier.	New Plymouth.	Wanganui.	Wellington.	Total.
Daily average number of (Male prisoners)	176.05 14.79	39.43 9.15	18.63 1.41	19.83 0.74	93.53 13.47	36.25 1.88	22.35 0.01	28.61 3.09	135.00 26.00	569.68 70.54
Total	190.84	48.58	20.04	20.57	107.00	38.13	22.36	31.70	161.00	640.22
HEADS OF SERVICE.										
Staff:	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Salaries and allowances	4,728 7 0	2,631 5 5	771 16 8	736 8 7	3,196 0 9	1,010 5 5	936 18 4	687 2 4	3,978 11 0	18,676 15 6
Uniforms	150 8 2	65 12 6	28 7 4	19 16 4	105 8 2	30 18 6	25 16 0	28 11 6	178 15 4	633 13 10
Total	4,878 15 2	2,696 17 11	800 4 0	756 4 11	3,301 8 11	1,041 3 11	962 14 4	715 13 10	4,157 6 4	19,310 9 4
Cost per prisoner	25 11 3	55 10 3	39 18 7	36 15 3	30 17 1	27 6 1	43 1 1	22 11 5	25 16 5	30 3 3
Maintenance:										
Rations	1,184 19 7	474 5 11	190 5 1	211 12 10	815 19 2	296 16 2	332 16 9	401 18 0	1,588 3 7	5,496 17 1
Fuel and light	274 1 3	91 12 0	36 10 11	77 11 3	290 3 4	93 18 7	72 10 6	91 12 11	359 10 8	1,387 11 5
Bedding, clothing, &c.	493 1 10	120 10 5	75 17 0	38 13 7	98 2 0	123 2 10	71 9 6	37 2 8	270 17 6	1,328 17 4
Medicines and medical comforts	59 8 9	25 8 6	4 18 6	..	46 1 6	43 8 4	15 19 10	37 15 8	69 5 10	302 6 11
Furniture	138 1 7	86 4 6	16 3 0	35 17 1	101 14 5	39 0 0	36 2 7	91 1 7	50 8 6	594 3 3
Soap and cleaning materials	38 8 8	16 15 6	5 18 4	3 0 8	65 8 0	4 19 0	4 17 2	17 13 8	37 11 3	194 12 3
Tobacco	122 0 8	27 8 9	11 11 0	11 11 3	61 2 0	22 3 4	15 18 6	12 2 0	82 12 0	366 9 6
Total	2,310 2 4	842 5 7	341 3 10	377 16 8	1,478 10 5	623 8 3	549 14 10	689 6 6	2,458 9 4	9,670 17 9
Cost per prisoner	12 2 1	17 6 9	17 0 7	18 7 4	13 16 4	16 6 11	24 11 8	21 14 10	15 5 5	15 2 1
Incidental:										
Rates, rent, &c.	86 13 6	..	..	14 0 0	39 0 0	37 15 0	17 10 0	..	74 0 8	268 19 2
Conveyance of officers and prisoners	135 6 4	30 7 8	30 12 10	10 11 7	88 9 6	19 18 5	13 18 0	115 5 8	223 18 9	668 8 9
Tools and materials for prison labour	106 16 0	..	10 10 5	0 0 10	77 6 1	49 9 8	11 8 6	..	110 1 5	365 12 11
Gratuities to prisoners on discharge, &c.	179 5 0	63 14 2	45 3 3	42 0 6	66 14 3	34 2 4	69 14 5	133 19 1	116 9 1	751 2 1
Total	508 0 10	94 1 10	86 6 6	66 12 11	271 9 10	141 5 5	112 10 11	249 4 9	524 9 11	2,054 2 11
Cost per prisoner	2 13 2	1 18 9	4 6 1	3 4 10	2 10 9	3 14 2	5 0 8	7 17 3	3 5 2	3 4 2
Gross total cost	7,696 18 4	3,633 5 4	1,227 14 4	1,200 14 6	5,051 9 2	1,805 17 7	1,625 0 1	1,654 5 1	7,140 5 7	31,035 10 0
Gross cost per prisoner per annum	40 6 6	74 15 9	61 5 3	58 7 5	47 14 2	47 7 2	72 13 5	52 3 6	44 7 0	48 9 6
Deduct:										
Cash received for maintenance	867 2 4	69 1 10	15 5 11	254 12 0	830 13 4	25 13 4	34 6 6	3 1 0	380 15 11	2,480 12 2
Work for other Departments, &c.	4,201 7 8	1,326 3 2	34 14 0	363 18 9	2,230 6 6	50 1 0	208 0 3	12 9 0	3,540 4 6	11,967 4 10
Total	5,068 10 0	1,395 5 0	49 19 11	618 10 9	3,060 19 10	75 14 4	242 6 9	15 10 0	3,921 0 5	14,447 17 0
Net total cost...	2,628 8 4	2,238 0 4	1,177 14 5	582 3 9	1,990 9 4	1,730 3 3	1,382 13 4	1,638 15 1	3,219 5 2	16,587 13 0
Net cost per prisoner per annum	13 15 5	46 1 4	58 15 4	28 6 1	18 11 10	45 7 6	61 16 8	51 13 11	19 19 10	25 18 2