

Table No. 7.

ESTIMATED EXPENDITURE of the CONSOLIDATED FUND (Revenue Account) for 1904-5, compared with Actual Expenditure of 1903-4.

	Estimate for 1904-5.	Actual for 1903-4.	Differences.	
			Increase.	Decrease.
REVENUE ACCOUNT.	£	£	£	£
Civil List	33,100	35,258	..	2,158
Interest and Sinking Fund	2,003,354	1,957,963	45,391	..
Under special Acts	656,201	620,696	35,505	..
	2,692,655	2,613,917	80,896	2,158
Annual Appropriations,—				
Legislative Departments	21,091	25,548	..	4,457
Colonial Secretary's Department	56,786	80,749	..	23,963
Public Health Department	28,583	32,642	..	4,059
Industries and Commerce and Tourist Department	68,206	57,616	10,590	..
Colonial Treasurer's Department	45,684	43,408	2,276	..
Old-age Pensions Department	3,835	3,655	180	..
Justice Department	141,831	135,924	5,847	..
Postal and Telegraph Department	552,887	524,500	28,387	..
Customs Department	40,859	37,467	3,392	..
Marine and Harbours, &c.	56,426	51,128	5,298	..
Printing and Stationery	40,743	41,300	..	557
Stamp and Deeds Department	29,806	28,395	1,411	..
Education Department	599,158	576,490	22,668	..
Lunacy and Charitable Department	79,230	76,262	2,968	..
Department of Labour	10,136	9,603	533	..
Mines Department	21,166	19,065	2,101	..
Department of Agriculture	111,213	112,421	..	1,208
Working Railways Department	1,465,000	1,451,954	13,046	..
Public and School Buildings and Domains	25,075	22,815	2,260	..
Defence Department	195,833	170,325	25,508	..
Police Department	130,685	126,917	3,768	..
Lands and Survey Department	156,456	160,804	..	4,348
Valuation Department	28,068	27,971	97	..
	3,908,757	3,817,019	130,330	38,592
Services not provided for	3,345	..	3,345
Total	6,601,412	6,434,281	211,226	44,095

Table No. 8.

ESTIMATED REVENUE of the CONSOLIDATED FUND (Revenue Account) for 1904-5, compared with the Actual Revenue of 1903-4.

	Estimate for 1904-5.	Actual for 1903-4.	Differences.	
			Increase.	Decrease.
REVENUE ACCOUNT.	£	£	£	£
Customs	2,610,000	2,601,325	8,675	..
Railways	2,180,000	2,167,992	12,008	..
Stamps	1,095,000	1,079,284	15,716	..
Land-tax	330,000	334,991	..	4,991
Income-tax	222,000	221,369	631	..
Beer Duty	100,000	96,721	3,279	..
Registration and other Fees	93,000	92,647	353	..
Marine	34,800	35,836	..	1,036
Miscellaneous	140,000	143,378	..	3,378
Territorial Revenue	230,000	247,842	..	17,842
	7,034,800	7,021,385	40,662	27,247
Sinking Fund increases	63,200	60,600	2,600	..
			43,262	27,247
Total	7,098,000	7,081,985	16,015	..