

STATEMENT showing the NET ISSUES from the CONSOLIDATED FUND for the FINANCIAL YEAR ended 31st MARCH, 1904, compared with the Sums voted under "The Appropriation Act, 1903."

No.	Description	ISSUED.			VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.			
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
1	CLASS I.—LEGISLATIVE DEPARTMENTS:—						
2	Legislative Council ..	1,901 2 8	..	1,901 2 8	1,879 0 0	..	22 2 8
3	House of Representatives ..	5,803 16 0	7 15 0	5,796 1 0	5,286 0 0	..	516 1 0
	General Expenses ..	17,854 6 11	3 0 0	17,851 6 11	18,279 0 0	427 13 1	..
	Total Class I.	25,559 5 7	10 15 0	25,548 10 7	25,438 0 0	427 13 1	538 3 8
4	CLASS II.—COLONIAL SECRETARY'S DEPARTMENT:—						
5	Clerk of Executive Council ..	50 0 0	..	50 0 0	50 0 0	..	..
6	Colonial Secretary's Office ..	1,785 0 0	..	1,785 0 0	1,850 0 0	65 0 0	..
7	Minister's Secretaries ..	800 0 0	..	800 0 0	800 0 0	..	..
8	Messengers and Office-keepers ..	4,938 1 0	6 16 0	4,926 5 0	4,879 0 0	..	47 5 0
9	Electoral Department ..	5,534 8 11	31 5 3	5,503 3 8	4,910 0 0	..	593 3 8
10	Audit Office ..	9,182 14 4	3,495 6 6	5,687 7 10	6,402 0 0	570 7 9	..
11	Registrar-General's Department ..	6,203 10 6	..	6,203 10 6	6,080 0 0	..	123 10 6
12	Agent-General's Department ..	5,790 5 0	208 18 2	5,581 6 10	4,650 0 0	..	931 6 10
	Miscellaneous Services ..	51,193 14 2	1,661 15 7	49,531 18 7	54,779 0 0	4,125 1 7	..
	Total Class II.	85,472 13 11	5,404 1 6	80,068 12 5	84,400 0 0	4,760 9 4	1,695 6 0
13	CLASS III.—PUBLIC HEALTH DEPARTMENT:—						
	Public Health Department ..	34,250 15 11	1,609 5 10	32,641 10 1	26,655 0 0	..	6,982 19 8
	Total Class III.	34,250 15 11	1,609 5 10	32,641 10 1	26,655 0 0	..	6,982 19 8
14	CLASS IV.—INDUSTRIES AND COMMERCE AND TOURIST DEPARTMENT:—						
15	Office of Industries and Commerce ..	37,220 9 0	726 5 4	36,494 3 8	57,580 0 0	15,500 3 10	..
	Tourist Department ..	33,962 17 7	12,840 14 6	21,122 3 1	23,093 0 0	1,950 16 5	..
	Total Class IV.	71,183 6 7	13,566 19 10	57,616 6 9	80,673 0 0	17,451 0 3	..
16	CLASS V.—COLONIAL TREASURER'S DEPARTMENT:—						
17	Treasury Department ..	8,208 19 0	25 6 5	8,183 12 7	8,204 0 0	20 7 5	..
18	Friendly Societies Registry Office ..	1,531 14 6	9 0 0	1,523 14 6	1,580 0 0	56 5 6	..
19	Land and Income Tax Department ..	20,139 9 7	216 6 0	19,923 3 7	20,576 0 0	652 16 5	..
20	Rates on Crown Lands ..	702 7 10	..	702 7 10	800 0 0	97 12 2	..
	Treasury : Miscellaneous Services ..	14,691 14 5	1,616 16 5	13,074 18 0	9,245 0 0	..	3,829 18 0
	Total Class V.	45,274 5 4	1,866 8 10	43,407 16 6	40,405 0 0	827 1 6	3,829 18 0
21	CLASS VI.—OLD-AGE PENSIONS DEPARTMENT:—						
	Old-age Pensions Department ..	3,658 5 8	3 3 6	3,655 2 2	3,901 0 0	195 17 10	..
	Total Class VI.	3,658 5 8	3 3 6	3,655 2 2	3,901 0 0	195 17 10	..