

Table B.
EXPENDITURE under the different Heads of Service for the Year ending 31st December, 1903.

	Auckland.	Dunedin.	Hokitika.	Invercargill.	Lyttelton.	Napier.	New Plymouth.	Wanganui.	Wellington.	Total.
Daily average number of { Male prisoners { Female ..	184.35 15.39	49.20 11.00	21.34 1.72	22.52 1.10	126.61 13.39	36.00 2.40	20.63 0.10	29.79 1.98	113.00 20.00	603.44 67.08
Total	199.74	60.20	23.06	23.62	140.00	38.40	20.73	31.77	133.00	670.52
HEADS OF SERVICE.										
<i>Staff:</i>	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Salaries and allowances ..	4,394 15 7	2,650 15 8	776 16 2	749 11 7	3,001 17 1	998 13 6	942 10 0	716 0 6	4,133 15 2	18,364 15 3
Uniforms	169 10 0	89 16 10	16 3 0	21 5 8	85 16 2	22 11 6	40 7 2	35 5 10	95 11 0	576 7 2
Total	4,564 5 7	2,740 12 6	792 19 2	770 17 3	3,087 13 3	1,021 5 0	982 17 2	751 6 4	4,229 6 2	18,941 2 5
Cost per prisoner ..	22 17 0	45 10 6	34 7 9	32 12 8	22 1 1	26 11 10	47 8 3	23 12 11	31 16 0	28 5 0
Maintenance:										
Rations	1,629 2 1	732 15 10	331 12 9	234 9 4	1,096 8 2	332 15 8	303 6 3	458 12 7	1,218 1 1	6,337 3 9
Fuel and light ..	259 15 1	114 3 10	34 0 2	73 19 10	352 6 3	80 16 7	91 19 10	97 4 10	375 18 10	1,480 5 3
Bedding, clothing, &c. ..	405 16 8	130 8 8	62 8 5	109 19 10	316 6 1	62 0 9	82 5 1	143 18 2	320 17 2	1,634 0 10
Medicines and medical comforts ..	53 5 5	32 15 0	5 6 10	0 4 8	34 7 9	34 17 10	12 13 2	31 5 10	76 0 7	280 17 1
Furniture	86 3 10	52 17 8	11 10 3	16 4 2	5 11 1	34 13 1	0 13 6	43 1 11	69 14 6	330 10 0
Soap and cleaning materials ..	29 16 10	35 8 1	6 11 6	10 6 6	65 10 10	4 7 8	5 2 2	20 4 5	64 18 1	242 6 1
Tobacco	107 3 3	27 17 6	14 12 10	21 0 6	65 0 0	18 11 3	15 10 3	16 0 4	62 1 4	347 17 3
Total	2,571 3 2	1,126 6 7	466 2 9	466 4 10	1,935 10 2	568 2 10	511 10 3	810 8 1	2,187 11 7	10,643 0 3
Cost per prisoner ..	12 17 5	18 14 2	20 4 3	19 14 9	13 16 6	14 15 11	24 13 6	25 10 2	16 9 0	15 17 6
Incidental:										
Rates, rent, &c. ..	73 1 0	125 18 9	15 11 10	14 0 0	65 0 0	38 18 9	17 10 0	..	59 14 11	268 4 8
Conveyance of officers and prisoners ..	136 15 5	0 2 2	6 16 8	16 8 3	41 19 1	37 18 0	8 4 3	49 11 1	232 12 9	664 19 5
Tools and materials for prison labour ..	119 6 5	115 0 2	43 11 9	..	215 11 3	64 7 3	6 8 7	..	227 6 3	639 18 7
Gratuities to prisoners on discharge, &c. ..	197 17 11	..	..	48 17 9	130 13 5	24 11 3	93 16 7	106 18 4	77 7 2	838 14 4
Total	527 0 9	241 1 1	66 0 3	79 6 0	453 3 9	165 15 3	125 19 5	156 9 5	597 1 1	2,411 17 0
Cost per prisoner ..	2 12 9	4 0 1	2 17 3	3 7 2	3 4 8	4 6 4	6 1 6	4 18 6	4 9 9	3 11 10
Gross total cost ..	7,662 9 6	4,108 0 2	1,325 2 2	1,316 8 1	5,476 7 2	1,755 3 1	1,620 6 10	1,718 3 10	7,013 18 10	31,995 19 8
Gross cost per prisoner per annum ..	38 7 2	68 4 9	57 9 3	55 14 7	39 2 3	45 14 1	78 3 3	54 1 7	52 14 9	47 14 4
Deduct:										
Cash received for maintenance ..	809 18 6	57 15 9	15 2 10	447 8 6	741 16 8	31 8 5	30 12 6	9 14 3	337 19 6	2,481 16 11
Work for other Departments, &c. ..	4,498 14 4	1,286 5 3	81 16 0	300 5 3	2,310 13 4	108 12 5	38 17 0	16 0 10	3,555 15 11	12,196 10 4
Total	5,308 12 10	1,344 1 0	96 18 10	747 13 9	3,052 10 0	140 0 10	69 9 6	25 15 1	3,893 5 5	14,678 7 3
Net total cost.. ..	2,353 16 8	2,763 19 2	1,238 3 4	568 14 4	2,423 17 2	1,615 2 3	1,550 17 4	1,692 8 9	3,120 13 5	17,517 12 5
Net cost per prisoner per annum ..	11 15 8	45 18 2	53 5 2	24 1 6	17 6 3	42 1 2	74 16 3	53 5 5	23 9 3	25 16 6