

TABLE XX.—SHOWING THE EXPENDITURE FOR THE YEAR 1903.

Heads of Expenditure.	Auckland.		Christchurch.		Dunedin (Seacliff).		Hokitika.		Nelson.		Porirua.		Wellington.		Total.	
	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.
Inspector *	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1,000	0 0
Assistant Inspector *	..	..	..	..	..	..	..	..	..	..	..	..	..	..	257	10 0
Clerk *	..	..	..	..	..	..	..	..	..	..	..	..	..	..	220	0 0
Medical fees *	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1,093	1 10
Contingencies *	..	..	..	..	..	..	..	..	..	..	..	..	..	..	388	13 5
Official Visitors ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	126	0 0
Visiting Medical Officers ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	367	9 6
Superintendents ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3,479	3 4
Assistant Medical Officers ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1,282	5 1
Clerks ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	926	0 0
Matrons ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	667	10 0
Attendants and servants ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	25,675	10 5
Rations ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	23,231	5 9
Fuel and light ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	739	0 11
Bedding and clothing ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5,809	13 2
Surgery and dispensary ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6,434	17 4
Wines, spirits, ale, and porter ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	484	11 2
Farm ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	78	9 6
Necessaries, incidental, and miscellaneous ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5,250	17 11
Totals ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	12,065	12 3
Repayments, sale of produce, &c. ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	98,788	10 8
Actual cost ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	22,760	14 10

* Not included in Table XXI.

TABLE XXI.—AVERAGE COST OF EACH PATIENT PER ANNUM.

Asylums.	Provisions.	Salaries.	Bedding and Clothing.	Fuel and Light.	Surgery and Dispensary.	Wines, Spirits, Ale, &c.	Farm.	Necessaries, Incidental, and Miscellaneous.	Total Cost per Patient.	Repayments for Maintenance.	Total Cost per Head, less Repayments for Maintenance.	Total Cost per Head, less Receipts of all kinds, previous Year.	Decrease in 1903.	Increase in 1903.
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Auckland ..	7 9 6	9 15 9½	1 18 4	1 12 5	0 1 8½	0 0 5½	0 19 9½	2 6 6	24 4 5½	5 19 10½	18 4 7	17 0 2	0 11 1½	1 16 4½
Christchurch ..	7 5 10½	10 15 6½	2 16 2½	2 15 5½	0 3 7½	0 0 7	2 8 6½	3 11 10½	29 17 8½	5 11 9½	24 5 11½	21 11 7½	1 19 6½	1 10 3½
Dunedin (Seacliff) ..	10 6 7	12 12 4½	3 10 1½	1 14 6½	0 0 8½	0 0 2½	2 12 11½	6 15 1	32 19 4½	7 12 6½	25 6 9½	21 7 1½	..	3 8 4½
Hokitika ..	9 2 7½	12 13 8½	1 5 10	3 12 6	0 6 9½	0 1 1½	2 17 4	4 17 9½	34 18 6½	4 8 7	30 9 11½	29 10 3½	0 6 8½	..
Nelson ..	8 12 10	11 14 1½	1 17 7	1 17 4½	0 4 10½	0 0 6½	1 14 8	3 19 9½	30 1 9	4 1 4½	26 0 4½	24 7 7½	2 19 4½	..
Porirua ..	9 2 4½	12 18 11½	2 7 4½	2 10 9½	0 2 8½	0 1 0	1 1 11½	4 2 11½	32 8 1½	7 10 5½	24 17 8½	23 18 3½	0 5 9½	..
Wellington ..	8 2 4	11 7 3½	2 4 11½	2 0 7½	0 3 4½	0 0 6½	1 16 8½	4 4 3½	30 0 1½	5 16 4	24 3 9½	22 1 0½	0 5 9½	..
Averages ..	8 2 4	11 7 3½	2 4 11½	2 0 7½	0 3 4½	0 0 6½	1 16 8½	4 4 3½	30 0 1½	5 16 4	24 3 9½	22 1 0½	0 5 9½	..

NOTE.—Including the first five items in Table XX., the net cost per patient is £23 1s. 5d., as against £23 11s. 5½d. for the previous year, a decrease of 10s. 0½d. per head.

Approximate Cost of Paper.—Preparation, not given; printing (1,675 copies), £21 9s.