

STATEMENT No. 9 INCOME AND EXPENDITURE IN RESPECT OF ROAD SERVICES

Expenditure.	1947-48.	1946-47.	Per Cent. of Revenue.		Revenue.	1947-48.	1946-47.	Per Cent. of Revenue.	
			1947-48.	1946-47.				1947-48.	1946-47.
	£	£				£	£		
Superintendence — Salaries and office expenses	157,719	132,500	9.05	8.52	Passengers ..	1,389,829	1,290,738	79.79	82.97
Maintenance charges ..	283,877	236,311	16.30	15.19	Parcels, mails, &c. ..	74,411	60,280	4.27	3.87
Running-expenses ..	953,115	809,724	54.72	52.06	Newspapers ..	15,317	24,827	0.88	1.60
Licence fees ..	36,401	26,052	2.09	1.67	Goods ..	110,467	102,537	6.34	6.59
Insurance and depreciation	184,472	151,130	10.59	9.71	Goods ancillary ..	150,052	76,908	8.62	4.89
					Miscellaneous ..	1,710	1,296	0.10	0.08
Operating profit ..	1,615,584	1,355,717	92.75	87.15					
	126,202	199,969	7.25	12.85					
	1,741,786	1,555,686	100.00	100.00		1,741,786	1,555,686	100.00	100.00
Payment to railway revenue—									
Rents ..	19,732	17,355	1.13	1.12	Operating profit ..	126,202	199,969	7.25	12.85
Fares ..	4,460	4,137	0.26	0.27					
Interest on capital ..	26,739	11,578	1.54	0.74					
Net profit ..	75,281	166,899	4.32	10.72					
	126,202	199,969	7.25	12.85		126,202	199,969	7.25	12.85