

1946-47

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NEW ZEALAND

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# ESTIMATES

OF THE

# EXPENDITURE

OF THE

GOVERNMENT OF NEW ZEALAND

FOR THE

YEAR ENDING 31st MARCH, 1947

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## 1946-1947

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## INTERPRETATION

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In these estimates—

- (1) The item “ Other Salaries ” includes payments under statute or regulations covering—
  - (a) Salaries not exceeding £840 per annum in respect of the New Zealand Government Railways and £1,000 per annum in respect of the Public Service and the Post and Telegraph Department:
  - (b) Cadets’ lodging-allowances:
  - (c) Allowances to married officers to provide a minimum salary:
  - (d) Allowances to officers under Public Service Regulations 24A and 209, Government Railways Regulations 85 and 86, and Post and Telegraph Regulations 63, 64, and 65:
  - (e) Payment in lieu of accrued leave not taken.
- (2) The item “ Office Expenses ” includes—
  - (a) Advertising, photographs, books, newspapers, and other publications:
  - (b) Audit fees:
  - (c) Cartage, freight, &c.:
  - (d) Fuel, light, power, and water:
  - (e) Insurance premiums:
  - (f) Law costs, professional services, and annual certificate under Law Practitioners Act, 1931:
  - (g) Maintenance of typewriters and other office equipment, including fire alarms:
  - (h) Medical fees and expenses:
  - (i) Office and window cleaning, laundering, and rubbish-removal:
  - (j) Purchase of typewriters:
  - (k) Stamp duty.
- (3) The item “ Payments to the Post and Telegraph Department ” includes—
  - (a) Postage, telegrams, cablegrams, and rent of boxes:
  - (b) Post and telegraph charges:
  - (c) Telephone services (including installations, extensions, maintenance, rent, and calls).
- (4) The item “ Contingencies ” includes unforeseen expenditure incidental to the other items of the vote or subdivision.

NOTE.—Expenditure chargeable to these items is governed by this interpretation and must be kept strictly within its limits.

## DETAILS OF ESTIMATES FOR THE

**1946-47**  
**SUMMARY**

Page	Summary of Services chargeable on the Consolidated Fund	1946-47.	1945-46.	
			Voted.	Expended.
	<b>CONSOLIDATED FUND</b>			
	<b>ORDINARY REVENUE ACCOUNT</b>			
	<b>PERMANENT APPROPRIATIONS :—</b>	£	£	£
9	Civil List .. .. .	102,311	99,428	95,441
	<i>Debt Services,—</i>			
10	Interest .. .. .	17,928,164	18,252,976	18,584,434
10	Repayment of Public Debt .. .. .	4,048,499	3,914,184	3,914,184
10	Transfer to Loans Redemption Account .. .. .	200,000	25,000	50,000
10	Administration and Management .. .. .	225,000	230,000	247,760
		22,401,663	22,422,160	22,796,378
	<i>Under Special Acts of the Legislature,—</i>			
11	Highways .. .. .	2,498,000	2,126,000	2,319,130
11	Miscellaneous .. .. .	384,587	348,235	807,232
		2,882,587	2,474,235	3,126,362
		25,386,561	24,995,823	26,018,181
	<b>ANNUAL APPROPRIATIONS :—</b>			
13	Vote, Legislative .. .. .	134,228	129,449	130,154
22	„ Prime Minister's Department .. .. .	146,729	37,262	41,500
25	„ External Affairs .. .. .	431,287	229,006	230,300
	<i>Finance,—</i>			
33	Vote, Treasury .. .. .	180,201	152,599	146,542
38	„ Stabilization .. .. .	13,789,247	..	..
41	„ Customs .. .. .	250,395	216,066	206,778
44	„ Land and Income Tax .. .. .	551,890	523,033	463,863
46	„ Stamp Duties .. .. .	154,978	178,911	179,159
49	„ Audit .. .. .	106,968	90,191	90,977
		15,033,679	1,160,800	1,087,319
	<i>General Administration,—</i>			
51	Vote, Public Service Commissioner's Office .. .. .	37,510	31,975	29,336
53	„ Internal Affairs .. .. .	1,075,775	805,344	830,412
66	„ Island Territories .. .. .	445,200	390,753	384,873
70	„ Printing and Stationery .. .. .	427,705	413,469	352,726
72	„ Marine .. .. .	388,629	317,937	306,880
81	„ Labour .. .. .	266,820	132,806	134,797
87	„ Native .. .. .	446,884	399,636	310,745
91	„ Valuation .. .. .	144,806	86,855	84,470
93	„ Electoral .. .. .	148,853	25,418	28,409
95	„ Census and Statistics .. .. .	159,000	137,000	76,322
97	„ National Service .. .. .	2,844	382,887	370,813
99	„ National Employment Service .. .. .	626,477	223,608	186,995
102	„ Rehabilitation .. .. .	420,893	299,905	294,571
		4,591,396	3,647,593	3,391,349
	<i>Law and Order,—</i>			
104	Vote, Justice and Prisons .. .. .	451,342	406,100	423,161
112	„ Crown Law .. .. .	11,383	10,437	10,260
114	„ Police .. .. .	1,042,458	885,045	739,461
		1,505,183	1,301,582	1,172,882

## YEAR ENDING 31 MARCH, 1947

## SUMMARY—continued

Page	Summary of Services chargeable on the Consolidated Fund and Separate Accounts—continued	1946-47.	1945-46.	
			Voted.	Expended.
	ANNUAL APPROPRIATIONS—continued	£	£	£
	<i>Defence,—</i>			
118	Vote, Navy .. .. .	1,199,920	(a)	..
124	„ Army .. .. .	2,861,650	(a)	..
128	„ Air .. .. .	3,832,995	(a)	..
		7,894,565	..	..
	<i>Maintenance,—</i>			
135	Vote, Maintenance of Public Works and Services	5,063,300	4,044,137	4,218,910
	<i>Development of Primary and Secondary Industries,—</i>			
145	Vote, Organization for National Development ..	(b)	14,258	14,913
147	„ Lands and Survey .. .. .	779,834	665,736	602,885
155	„ Agriculture .. .. .	1,760,749	1,557,951	1,495,063
169	„ Scientific and Industrial Research ..	664,760	456,240	416,131
184	„ Mines .. .. .	130,595	130,670	95,493
189	„ Transport .. .. .	185,879	133,155	135,593
195	„ Industries and Commerce .. .. .	656,331	1,131,088	1,193,615
201	„ Tourist and Health Resorts .. .. .	363,110	296,856	308,522
		4,541,258	4,385,954	4,262,215
	<i>Social Services,—</i>			
207	Vote, Health .. .. .	3,277,791	2,898,166	3,031,549
217	„ Mental Hospitals .. .. .	1,065,270	922,245	940,166
220	„ Education .. .. .	7,407,045	6,539,621	6,650,695
240	„ War and other Pensions .. .. .	4,867,855	4,395,701	4,199,521
243	„ Social Security .. .. .	18,000,000	7,000,000	7,000,000
244	„ National Provident and Friendly Societies	118,553	115,849	112,459
		34,736,514	21,871,582	21,934,390
	Services not provided for .. .. .	..	..	172,299
		74,078,139	36,807,365	36,641,318
	<b>TOTAL—ORDINARY REVENUE ACCOUNT</b>	99,464,700	61,803,188	62,659,499
	<b>SEPARATE ACCOUNTS</b>			
246	Earthquake and War Damage Fund .. ..	14,300	12,600	11,908
247	Electric Supply Account .. .. .	6,000,000	5,916,934	4,341,199
	Land for Settlements Account—			
251	Vote, Land for Settlements .. .. .	73,285	169,245	47,850
253	„ Small Farms Development .. .. .	5,858,700	3,628,700	3,168,723
255	„ Native Land Settlement .. .. .	1,250,000	1,366,500	929,027
	Total—Land for Settlements Account ..	7,181,985	5,164,445	4,145,600
258	Main Highways Account .. .. .	3,500,000	2,090,000	2,187,018

(a) Expenditure under these votes previously charged to War Expenses Account.

(b) Now absorbed in vote "Maintenance of Public Works and Services."

## DETAILS OF ESTIMATES FOR THE

## SUMMARY—continued

Page	Summary of Services chargeable on the Separate Accounts and Accounts outside the Public Account—continued	1946-47.	1945-46.	
			Voted.	Expended.
	ANNUAL APPROPRIATIONS—continued			
	SEPARATE ACCOUNTS—continued	£	£	£
	Public Works Account—			
261	Vote, Railway Construction .. .. .	400,000	211,000	308,050
262	„ Housing Construction .. .. .	7,833,000	5,590,000	5,709,995
264	„ Public Buildings .. .. .	800,000	780,000	665,264
265	„ Education Buildings .. .. .	1,250,000	1,205,000	1,187,823
266	„ Lighthouses and Harbour-works .. .. .	40,000	47,350	11,593
268	„ Roads, &c. .. .. .	350,000	210,000	171,604
270	„ Soil Conservation and Rivers Control .. .. .	450,000	200,000	212,271
272	„ Lands Miscellaneous .. .. .	(a)	57,540	59,691
273	„ Irrigation, Water-supply, and Drainage .. .. .	700,000	640,670	390,313
275	„ Linen Flax Development .. .. .	(b)	536,917	403,809
	Total—Public Works Account .. .. .	11,823,000	9,478,477	9,120,413
	Social Security Fund—			
278	Vote, Administration Expenses and Emergency Benefits .. .. .	850,565	839,226	843,546
280	„ Medical, Hospital, &c., Benefits .. .. .	5,806,000	5,372,000	5,564,315
	Total—Social Security Fund .. .. .	6,656,565	6,211,226	6,407,861
283	State Coal-mines Account .. .. .	2,907,030	2,375,452	2,603,323
289	State Forests Account .. .. .	1,157,300	1,254,369	857,866
	Working Railways Account—			
293	Vote, Working Railways .. .. .	17,070,928	16,465,437	14,652,401
308	„ Railways Improvements and Additions to Open Lines .. .. .	1,172,000	1,600,000	888,923
	Total—Working Railways Account .. .. .	18,242,928	18,065,437	15,541,324
	TOTAL—SEPARATE ACCOUNTS .. .. .	57,483,108	49,668,940	45,216,512
	ACCOUNTS OUTSIDE THE PUBLIC ACCOUNT			
	Post Office Account—			
310	Vote, Post and Telegraph Working-expenses .. .. .	7,208,363	6,610,539	6,184,843
321	„ Telegraph Extension .. .. .	1,069,600	650,000	416,427
	Total—Post Office Account .. .. .	8,277,963	7,260,539	6,601,270
322	Public Trustee's Account .. .. .	529,194	443,528	433,169
325	Native Trustee's Account .. .. .	16,744	30,876	31,011
327	Government Insurance Account .. .. .	259,185	197,034	178,567
329	Public Service Superannuation Fund Account .. .. .	7,750	7,030	6,793
330	State Fire Insurance Account .. .. .	124,539	107,470	89,857
332	Government Accident Insurance Account .. .. .	71,570	64,570	60,387
333	Marketing Department—Export Division .. .. .	104,060	115,150	107,488
336	Marketing Department—Internal Marketing Division .. .. .	140,025	147,315	126,328
338	Broadcasting Account .. .. .	497,940	463,440	382,141
341	Iron and Steel Industry Account .. .. .	8,651	5,816	5,256
	TOTAL—OUTSIDE ACCOUNTS .. .. .	10,037,621	8,842,768	8,022,267

(a) Now included in votes, "Industries and Commerce" and "Maintenance of Public Works and Services."

(b) Now taken over by Linen Flax Corporation.

## YEAR ENDING 31 MARCH, 1947

## PERMANENT APPROPRIATIONS

## CIVIL LIST

	1946-47.	1945-46.	
		Estimated.	Expended.
<i>Civil List Act, 1920 (Part I)—</i>	£	£	£
His Excellency the Governor-General—			
Salary .. .. .	(a) 4,501	7,500	7,500
Other charges .. .. .	(a) 4,070		
His Excellency the Administrator of the Government—			
Salary .. .. .	410	..	..
Other charges .. .. .	410	..	..
	9,391	7,500	7,500
<i>Civil List Act, 1920 (Part II), and Civil List Amendment Act, 1936 (Section 6 (1))—</i>			
Establishment of the General Government—			
Salaries .. .. .	18,860	18,060	20,777
Other charges .. .. .	2,400	2,600	
	21,260	20,660	20,777
<i>Civil List Act, 1920 (Part III), (Section 16), and Finance Act (No. 3), 1944 (Section 25 (1))—</i>			
Legislative Council—			
Speaker .. .. .	800	800	800
Chairman of Committees .. .. .	500	500	500
House of Representatives—			
Speaker .. .. .	1,000	1,000	1,000
Chairman of Committees .. .. .	750	750	750
<i>Finance Act (No. 3), 1944 (Section 25 (2))—</i>			
Allowance to Chairman of Committees, House of Representatives .. .. .	150	150	150
<i>Civil List Act, 1920 (Part III), (Section 17), and Finance Act (No. 3), 1944 (Section 24)—</i>	£		
Honoraria of members of the Legislative Council .. .. .	12,500		
Honoraria of members of the House of Representatives .. .. .	46,500		
	(b) 59,000	58,800	57,003
	62,200	62,000	60,203
<i>Civil List Act, 1920 (Part IV), (Section 22), and Finance Act, (No. 2), 1945 (Section 38)—</i>			
Legislative Council—			
Clerk .. .. .	875	875	875
House of Representatives—			
Clerk .. .. .	875	875	875
Clerk-Assistant .. .. .	710	518	546
	2,460	2,268	2,296
<i>Civil List Act, 1920 (Part V)—</i>			
For Native Purposes .. .. .	7,000	7,000	4,665
<b>TOTAL—CIVIL LIST .. .. .</b>	<b>102,311</b>	<b>99,428</b>	<b>95,441</b>

(a) Includes £375 paid to Sir Cyril Newall, period 1st to 18th April, 1946 (inclusive).

(b) M.L.C.s £375 per annum; M.P.s £500 per annum, together with an expenses allowance of £250 per annum from 15th December, 1944.

DETAILS OF ESTIMATES FOR THE  
PERMANENT APPROPRIATIONS—*continued*

## DEBT SERVICES

	1946-47.	1945-46.	
		Estimated.	Expended.
<i>Interest—</i>			
Interest in New Zealand currency on loans domiciled in	£	£	£
London .. .. .	6,270,563	8,133,773	7,045,511
Interest on loans domiciled in Australia .. .. .	46,960	46,960	46,960
Interest on loans domiciled in New Zealand .. .. .	12,241,193	10,632,347	10,794,268
Interest on floating debt .. .. .	550,000	680,000	697,695
Total interest as shown in detail in B-1 [Pt. I] ..	19,108,716	19,493,080	..
Less Interest suspended in terms of agreement with Imperial Government .. .. .	1,609,152	1,609,152	..
Interest on anticipated new issues .. .. .	17,499,564 563,400	17,883,928 591,332	..
Less interest on anticipated redemptions during 1946-47	18,062,964 134,800	18,475,260 222,284	..
Total interest payable .. .. .	17,928,164	18,252,976	18,584,434
<i>Debt Repayment—</i>			
Repayment of the Public Debt Act, 1925 .. .. .	4,048,499	3,914,184	3,914,184
<i>Public Revenues Act, 1926 (Section 135 (4))—</i>			
Amount transferred to Loans Redemption Account for redemption of Securities .. .. .	200,000	25,000	50,000
<i>New Zealand Loans Act, 1932 (Section 62)—</i>			
Stamp duty on transfers of New Zealand Consolidated Stock .. .. .	10,000	5,000	703
<i>New Zealand Loans Act, 1932 (Section 61)—</i>			
Charges and expenses of raising, paying off, or renewing securities to be charged to or paid out of Ordinary Revenue Account of Consolidated Fund .. .. .	140,000	150,000	172,791
<i>New Zealand Loans Act, 1932—</i>			
Charges and expenses of management of New Zealand Government Securities .. .. .	75,000	75,000	74,266
TOTAL—DEBT SERVICES .. .. .	22,401,663	22,422,160	22,796,378

## YEAR ENDING 31 MARCH, 1947

## PERMANENT APPROPRIATIONS—continued

UNDER SPECIAL ACTS OF THE LEGISLATURE	1946-47.	1945-46.	
		Estimated.	Expended.
<b>OTHER SPECIAL ACTS</b>			
<b>HIGHWAYS</b>			
<i>Finance Act, 1927 (No. 2), (Section 24), and Motor-spirits Taxation Act, 1927 (Sections 6-10)—</i>			
Disbursements under the Acts .. .. .	2,498,000	2,126,000	2,319,130
<b>ADVANCES TO OTHER GOVERNMENTS</b>			
<i>Finance Act, 1930 (No. 2), (Section 7) .. .. .</i>	..	..	Cr. 101,080
<b>MISCELLANEOUS</b>			
<i>Appropriation Act, 1925 (Section 15)—</i>			
Payments to Imperial War Graves Commission ..	12,054	..	..
<i>Appropriation Act, 1926 (Section 15)—</i>			
Travelling-expenses of His Excellency the Governor-General and staff in excess of amount provided under the Civil List Act, 1920 .. .. .	..	..	2,528
<i>Bank of New Zealand Act, 1945 (Section 9)—</i>			
Additional dividend payable to ordinary and "D" long term mortgage shareholders .. .. .	7,000	..	29,333
<i>Finance Act, 1930 (Section 53 (4)) and Finance Act (No. 2), 1931 (Section 25 (2) (b))—</i>			
Land assurance claims admitted and paid through errors in definitions of boundaries .. .. .	..	..	3
<i>Finance Act (No. 3), 1934 (Section 8)—</i>			
Interest on income-tax paid in advance .. ..	46,700	45,000	45,583
<i>Finance Act (No. 2), 1935 (Section 17)—</i>			
Refunds to racing clubs of proportion of totalizator duty ..	(a) 52,000	35,000	47,097
<i>Finance Act, 1940 (Section 11 (1))—</i>			
Honoraria of members of War Cabinet and War Administration .. .. .	..	3,510	2,088
<i>Finance Act (No. 2), 1942 (Section 3)—</i>			
Additional annual subsidies to Superannuation Funds ..	200,000	200,000	(b) 200,000
<i>Finance Act (No. 2), 1943 (Section 24)—</i>			
Superannuation allowance, retired Judge of Compensation Court .. .. .	333	..	333
<i>Finance Act (No. 2), 1943 (Section 7)—</i>			
Exemption from taxation to diplomatic and other representatives .. .. .	50	..	33
<i>Finance Act (No. 2), 1944 (Section 12)—</i>			
Salary of Public Service Commissioner .. ..	1,650	1,575	1,568
Salaries of Assistant Public Service Commissioners ..	2,700	1,275	2,052
<i>Industrial Conciliation and Arbitration Act, 1925 (Section 64), Industrial Conciliation and Arbitration Amendment Act (No. 2), 1937 (Section 2), and Industrial Conciliation and Arbitration Amendment Act (No. 3), 1937 (Section 2)—</i>			
Salaries of Judges of the Arbitration Court .. ..	4,500	4,000	3,989
(a) Section 17 of the Finance Act (No. 2), 1935, provides that the Minister of Finance may refund to every racing club totalizator-tax up to £500 received from that club, equal to 2½ per cent. of the gross totalizator-takings during the year.			
£			
(b) Government Railway Superannuation Fund .. ..	..	..	105,000
Teachers' Superannuation Fund .. .. .	..	..	95,000
			£200,000

DETAILS OF ESTIMATES FOR THE  
PERMANENT APPROPRIATIONS—*continued*

UNDER SPECIAL ACTS OF THE LEGISLATURE-- <i>ctd.</i>	1946-47.	1945-46.	
		Estimated.	Expended.
OTHER SPECIAL ACTS-- <i>continued</i>			
MISCELLANEOUS-- <i>continued</i>			
<i>Judicature Act, 1908 (Sections 12-14), and Judicature Amendment Act, 1920 (Section 2)—</i>	£	£	£
Superannuation allowances, retired Judges of the Supreme Court .. .. .	(a) 2,000	2,000	2,000
<i>Judicature Amendment Act, 1920 (Section 3)—</i>			
Salaries, Judges of the Supreme Court .. .. .	(b) 22,750	20,250	21,193
<i>Land Act, 1924 (Sections 139 and 358)—</i>			
Payments to Receivers of Land Revenue, Local Bodies' Deposit Accounts, for payment to local authorities in respect of rents, royalties, &c. .. .. .	(c) 2,500	5,000	2,671
<i>Land Settlement Finance Act, 1909 (Section 13)—</i>			
Deficiencies in principal and interest on debentures guaranteed by the Government .. .. .	..	500	Cr. 197
<i>Native Purposes Act, 1931 (Section 51)—</i>			
Annual payment on account of Arawa District Lakes ..	(d) 6,000	6,000	6,000
<i>Native Purposes Act, 1931 (Section 54)—</i>			
Payment of annual sum to Tuwharetoa Trust Board ..	(e) 3,000	3,000	3,000
<i>Ngaitahu Claim Settlement Act, 1944 (Section 2)—</i>			
Annual payment in respect of settlement of claim for £300,000 .. .. .	(f) 10,000	10,000	10,000
<i>Public Revenues Act, 1926 (Section 6)—</i>			
Salary of Controller and Auditor-General .. .. .	1,450	1,375	1,432
<i>Public Revenues Act, 1926 (Section 151), and Finance Act, 1940 (Section 14)—</i>			
Free issue of official postage-stamps to members of both Houses .. .. .	(g) 3,250	3,250	2,649
<i>Taranaki Maori Claims Settlement Act, 1944 (Section 2)—</i>			
Annual payment to Taranaki Maori Trust Board ..	(h) 5,000	5,000	5,000
<i>Waihou and Ohinemuri Rivers Improvement Act, 1910 (Section 17) (4) (d), and Appropriation Act, 1916 (Section 27)—</i>			
Contribution towards interest and cost of administration and maintenance of Waihou and Ohinemuri Rivers Improvement Works—On account of year 1944-45 ..	1,650	1,500	1,667
Total—Miscellaneous .. .. .	384,587	348,235	390,022
TOTAL—OTHER SPECIAL ACTS .. .. .	2,882,587	2,474,235	2,608,072

- (a) Judges on attaining the age of seventy-two years may retire on superannuation, calculated on length of service, up to two-thirds of salary at time of retirement.
- (b) Chief Justice, £2,500 per annum; Judges, £2,250 per annum.
- (c) "Thirds" and "fourths" of rentals, &c., received are paid to local bodies for the construction and maintenance of roads and bridges and opening up Crown lands.
- (d) In accordance with an agreement between the Government and representatives of the Arawa Tribe with respect to ownership of lakes in the Arawa district, an annual payment of £6,000 is to be made to the Arawa District Trust Board to be expended for the general benefit of the Arawa Tribe or their descendants.
- (e) The Act provides for the payment to the Tuwharetoa Trust Board of an annual sum of £3,000, as well as 50 per cent. of all fees above the sum of £3,000 received for licenses issued for fishing or in respect of boats, &c., in Taupo waters during the preceding year.
- (f) The Act provides for the payment to the Ngaitahu Trust Board of an annual sum of £10,000 for a period of thirty years in settlement of all claims in respect of lands in the South Island referred to in parliamentary paper G.-5, 1921, under the heading "South Island Claims—Kemp's Purchase."
- (g) Official postage-stamps not exceeding £3 per month may be issued to any member of Parliament and £1 per month to members of the Legislative Council.
- (h) The Act provides for the payment to the Taranaki Maori Trust Board of an annual sum of £5,000 as compensation for confiscation of certain Maori lands.



## YEAR ENDING 31 MARCH, 1947

## LEGISLATIVE DEPARTMENTS

## MINISTER IN CHARGE OF LEGISLATIVE DEPARTMENTS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries and Expenses of the LEGISLATIVE DEPARTMENTS.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—LEGISLATIVE	£	£	£	£	£
<i>Subdivision—</i>					
<i>I.—Legislative Council .. ..</i>	2,764	395	3,099	2,592	2,708
<i>II.—House of Representatives .. ..</i>	19,098	3,492	22,590	22,572	24,097
<i>III.—Law Drafting Office .. ..</i>	5,360	190	5,550	5,405	5,042
<i>IV.—General Assembly Library .. ..</i>	6,941	1,929	8,861	8,902	8,222
<i>V.—Hansard .. ..</i>	6,743	10,050	16,793	14,414	11,990
<i>VI.—Buildings, Grounds, and Catering Department .. ..</i>	25,760	2,738	28,498	27,744	27,579
<i>VII.—General Expenses .. ..</i>	..	48,837	48,837	47,790	59,516
GROSS TOTAL .. ..	66,606	67,622	134,228	129,449	139,154
CREDITS-IN-AID .. ..	..	..	(a)	2,484	3,160
NET TOTAL .. ..	66,606	67,622	134,228	126,965	126,994

VOTE—LEGISLATIVE (Total number of officers : 1946-47, 143 ; 1945-46, 152)	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I.—Legislative Council</i> (Number of officers : 1946-47, 5 ; 1945-46, 5)	£	£	£
<b>SALARIES—</b>			
Second Clerk Assistant .. ..	535	264	} 2,365
Shorthand-typist .. ..	306	306	
Chief Messenger : 1 (£408), 1 (£408, 1 month)	442	408	
Black Rod .. ..	25	25	
<b>NON-PERMANENTS</b>			
Messenger and Attendant to Mr. Speaker ..	351	351	} 2,365
Extra Messengers .. ..	865	692	
Extra Clerk .. ..	180	176	
	2,704	2,222	2,365

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £2,080.

## DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I.—Legislative Council— continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office expenses .. .. .	50	50	36
Payments to Post and Telegraph Department	190	190	180
Photographic shield .. .. .	25	25	..
Printing and stationery .. .. .	80	80	112
Uniforms for messengers .. .. .	50	25	15
	395	370	343
<i>Total—Subdivision No. I</i> ..	3,099	2,592	2,708
<i>Subdivision No. II—House of Representatives</i>			
(Number of officers : 1946-47, 29 ; 1945-46, 32)			
SALARIES—			
Second Assistant and Reader .. .. .	610	603	
Serjeant-at-Arms, £450 .. .. .	450	320	
Record Clerk, £400 (7 months) ; £435 (5 months) .. .. .	415	336	
Accounts Clerk .. .. .	460	448	
Assistant Accounts Clerk .. .. .	413	361	
Bill Clerk and Indexer .. .. .	400	393	
Secretary to Mr. Speaker .. .. .	400	360	
Committee Clerk and Annotator .. .. .	400	393	
Committee Clerk .. .. .	325	321	
Chief Messenger .. .. .	445	483	
Assistant Chief Messenger .. .. .	400	402	
Attendant to Mr. Speaker .. .. .	360	351	
Messenger, Clerk's Office .. .. .	355	345	
Shorthand-typist .. .. .	275	251	
Acting Clerk-Assistant (part year) .. .. .	..	160	
NON-PERMANENTS			
Doorkeepers (£320) .. .. .	4,160	3,099	
Messenger (detailed to Chairman of Com- mittees and special duties) .. .. .	355	351	
Attendant on Mr. Speaker .. .. .	355	346	

## YEAR ENDING 31 MARCH, 1947

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i> <i>Subdivision No. II—House of Representatives— continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<b>SALARIES—<i>continued</i></b>	£	£	£
<b>NON-PERMANENTS—<i>continued</i></b>			
Extra Sessional Clerks .. .. .	1,060	1,227	} 20,509
Extra Sessional Messengers .. .. .	7,360	8,395	
Extra Committee reporting .. .. .	100	100	
	19,098	19,045	20,509
<b>OTHER CHARGES FOR AND INCIDENTAL TO—</b>			
Allowance to Speaker, House of Representatives .. .. .	100	100	100
Allowance to Clerk, House of Representatives .. .. .	100	100	96
Bonus to sessional employees .. .. .	2,000	2,000	1,964
Compassionate grant to officer on retirement .. .. .	52	..	..
Interpreting and translating .. .. .	25	25	25
Office expenses .. .. .	20	20	18
Payments to Post and Telegraph Department .. .. .	600	550	558
Photographic shield .. .. .	25	35	..
Printing and stationery .. .. .	450	450	659
Retaining fee, Mr. T. D. H. Hall .. .. .	120	90	80
Lodging-allowance to officer .. .. .	..	107	88
Telephone exchange, Parliament Buildings (installation of) .. .. .	..	50	..
	3,492	3,527	3,588
<i>Total—Subdivision No. II</i> .. .. .	22,590	22,572	24,097
 <i>Subdivision No. III—Law Drafting Office</i> (Number of officers: 1946-47, 6; 1945-46, 7)			
<b>SALARIES—</b>			
Law Draftsman .. .. .	1,450	1,450	} 4,869
Assistant Law Draftsmen: 1 (£1,100), 1 (£950) .. .. .	2,050	1,975	
Counsel to Law Drafting Office (£1,425, 3 months) .. .. .	..	356	
	3,500	3,781	
Assistant Law Draftsmen: 1 (£800), 1 (£660) .. .. .	1,460	1,057	} 4,869
Clerk .. .. .	400	377	
	5,360	5,215	4,869

## DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. III—Law Drafting Office— continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office expenses .. .. .	75	75	77
Payments to Post and Telegraph Department	85	85	87
Printing and stationery .. .. .	30	30	9
	190	190	173
<i>Total—Subdivision No. III</i> ..	5,550	5,405	5,042
<i>Subdivision No. IV.—General Assembly Library</i>			
(Number of officers : 1946-47, 20 ; 1945-46, 20)			
SALARIES—			
Chief Librarian and Controller Dominion			
Archives .. .. .	850	840	} 6,182
First Assistant .. .. .	660	653	
Reference Officer, (£510, 9 months) ..	(a) 386	..	
8 Senior Assistants : 7 (£326-£418) ; 1 (£400, 3 months) .. .. .	(a) 2,803	2,100	
2 Attendants, 1 (£375) ; 1 (£335, 10 months)	654	356	
1 Binder .. .. .	390	377	
3 Junior Assistants : 1 (£151, 5 months ; £180, 7 months) ; 1 (£190, 10 months) ; 1 (£240, 1 month) .. .. .	346	468	
NON-PERMANENTS			
1 Binder's Assistant .. .. .	225	211	
1 Temporary Assistant (part year) ..	130	126	
1 Attendant (£320, 4 months) .. ..	107	306	
1 Assistant Binder .. .. .	390	315	
1 Senior Attendant, (£296, 6 months) ..	..	148	
1 Special Assistant (£548, 9 months) ..	..	411	
1 Senior Assistant .. .. .	..	393	
	6,941	6,704	6,182

(a) Reference Officer is included with Senior Assistants for three months.

## YEAR ENDING 31 MARCH, 1947

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i>  <i>Subdivision No. IV.—General Assembly Library—continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Binding books . . . . .	435	435	238
Grant to Library Fund . . . . .	1,250	1,250	1,250
Office expenses . . . . .	135	135	88
Payments to Post and Telegraph Department	25	25	21
Printing and stationery . . . . .	75	40	131
Grant to officer carrying out library research- work overseas . . . . .	..	313	312
	1,920	2,198	2,040
<i>Total—Subdivision No. IV</i> ..	8,861	8,902	8,222
 <i>Subdivision No. V.—Hansard</i> (Number of officers : 1946-47, 12 ; 1945-46, 17)			
SALARIES—			
Chief <i>Hansard</i> Reporter . . . . .	710	688	} 6,615
7 Reporters : 1 (£710), 5 (£560), 1 (£510, 4 months, £535, 8 months) . . . . .	4,037	3,966	
Supervisor . . . . .	650	638	
Assistant Supervisor . . . . .	455	443	
2 Clerks : 1 (£330) ; 1 (£330, 3 months) . .	413	321	
Junior Reporter (£448, 11 months) . . . .	..	400	
NON-PERMANENTS			
<i>Hansard</i> typists (during session only) : 5 (£275), (part year) . . . . .	415	375	} 6,615
Extra reporting . . . . .	63	63	
	6,743	6,894	6,615
OTHER CHARGES FOR AND INCIDENTAL TO—			
Printing of <i>Hansard</i> . . . . .	10,000	7,500	5,325
Sessional allowance to <i>Hansard</i> typists . .	50	50	50
	10,050	7,550	5,375
<i>Total—Subdivision No. V</i> ..	16,793	14,444	11,990

## DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. VI.—Buildings, Grounds, and Catering Department</i>	£	£	£
(Number of officers : 1946-47, 71 ; 1945-46, 71)			
<i>Buildings—</i>			
<i>SALARIES—</i>			
Maintenance Officer .. .. .	385	388	} 14,176
Electrician .. .. .	385	388	
Plumber and officer in charge of heating ..	385	388	
Furnace Attendant (Assistant), (session only)	234	250	
12 Night-watchmen : (£320) .. .. .	3,840	3,667	
Charwomen : 1 (£221), 20 (£170) .. .. .	3,621	3,601	
Proportion of the salaries of the Manager, Head Waiter, Clerk, and Attendants engaged on duties in connection with the maintenance and upkeep of Parliament Buildings .. .. .	3,251	3,206	
Extra Charwomen during session .. .. .	1,417	1,408	
Relieving Charwomen .. .. .	510	510	
Relieving Watchmen .. .. .	320	306	
	14,348	14,112	14,176
<i>Grounds—</i>			
<i>SALARIES—</i>			
Gardeners : 1 (£375), 1 (£334), 3 (£327) ..	1,690	1,629	1,500
<i>OTHER CHARGES FOR AND INCIDENTAL TO—</i>			
Allowance to officer attending furnaces on non-working-days .. .. .	5	5	5
Upkeep of Parliament grounds .. .. .	100	160	153
	105	165	158
	1,795	1,794	1,658
<i>Catering Department—</i>			
<i>SALARIES—</i>			
Manager (also Officer in Charge, Parliament Buildings): (£540, 11 months ; £575, 1 month) ..	£ 542		
Clerk and Assistant Manager, (£430, 11 months) .. .. .	394		
2 Cashiers : 1 (£335, 10 months) ; 1 (£335, 3 months) .. .. .	363		

## YEAR ENDING 31 MARCH, 1947

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i>					1946-47.	1945-46.	
<i>Subdivision No. VI—Buildings, Grounds, and Catering Department—continued</i>						Voted.	Expended.
<i>Catering Department—continued</i>					£	£	£
SALARIES— <i>continued</i>							
				£			
Chef	..	..	..	485			
Head Waiter	..	..	..	375			
Head Storemen :	(£360, 9 months ;						
£375, 3 months)	..	..		364			
Senior Barman	..	..	..	360			
Barman	..	..	..	355			
Attendants (£330 to £390)	..	..		2,649			
				5,887			
NON-PERMANENTS							
Extra Attendants (£320 to £340)	..			4,311			
Relieving Attendant	..	..		330			
				10,528			
Less amount chargeable under							
subheading " Buildings "	..			3,251			
Extra Attendants, Manager's staff,					7,277	6,868	} 9,416
during session	..	..		2,445	2,445	2,370	
					9,722	9,238	9,416
OTHER CHARGES FOR AND INCIDENTAL TO—							
Linen, glassware, china, plateware, towels,							
&c., for use of members in Catering Depart-							
ment and parliamentary buildings	..			700	700		430
Lodging-allowance to officer in charge	..			33	..	..	..
Maintenance of staff during session	..			900	900		891
Office expenses	..	..	..	150	150		154
Printing and stationery	..	..	..	50	50		11
Sessional allowance to Catering Department's							
staff during session	..	..	..	800	800		843
					2,633	2,600	2,329
					12,355	11,838	11,745
<i>Total—Subdivision No. VI</i>	..				28,498	27,744	27,579

## DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—*continued*

VOTE—LEGISLATIVE— <i>continued</i> <i>Subdivision No. VII.—General Expenses</i>	1946-47.	1945-46.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO—	£	£	£
Allowance to Police Constables in attendance during session .. .. .	50	50	26
Allowance to the Leader of the Opposition ..	187	187	187
Expenses incidental to rearrangement of accommodation, public functions, obsequies, &c. .. .. .	100	100	103
Expenses of Select Committees of the House sitting during the recess .. ..	350	10	..
Furniture— £			
Purchases .. .. .	600		
Maintenance and repairs .. ..	300		
	900	900	1,145
Hire of motor-cars for Speakers of both Houses and their wives .. .. .	25	25	24
Meals to Messengers, &c., on late-sitting nights and meal allowances .. ..	200	150	200
Miscellaneous stores: brooms, brushware, soap, cleaning-material, matches, tools, coal-buckets, shovels, &c. .. ..	450	450	911
Office equipment for Ministers' offices ..	50	723	672
Office expenses .. .. .	6,200	6,030	6,707
Passages and expenses of witnesses attending Committees .. .. .	10	10	..
Passages of—			
Members of both Houses— £			
Steamer .. .. .	1,400		
Service car .. .. .	50		
Members' wives—	1,450		
Steamer .. .. .	300		
Service car .. .. .	20		
	320	1,770	1,672
Payment of monetary equivalent of leave due deceased officers .. .. .	50	50	30
Payments to Post and Telegraph Department	900	900	918
Printing of Statutes, Journals, Appendices, Bills, Order Papers, Standing Orders, Statutory Regulations, &c. .. ..	6,825	4,500	6,941
Railway passes and concessions to members and ex-members of the Legislature, families, relations, &c., cost of .. .. .	24,800	26,000	24,969
Railway sleeping-berths— £			
Members .. .. .	1,250		
Members' wives .. .. .	350		
	1,600	1,600	1,433



## YEAR ENDING 31 MARCH, 1947

## LEGISLATIVE DEPARTMENTS—continued

VOTE—LEGISLATIVE—continued <i>Subdivision No. VII—General Expenses—continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO—continued	£	£	£
Refund to Post Office, being difference between special and ordinary rates for telegrams from members of the General Assembly ..	1,500	1,500	1,500
Supply of publications to Members of the Legislature .. .. .	400	400	456
Telephone services (rents and calls): Payment to Post and Telegraph Department of difference between full rates and half-rates allowed to members of the House of Representatives and Legislative Council, and provision of telephones in Parliament Buildings during the session .. ..	1,400	1,150	1,475
Travelling-allowances and expenses of—			
Members travelling to and £ returning from Parliament .. 400			
Speakers of both Houses during recess .. .. . 20			
Clerks of both Houses .. 200			
Staff and messengers (including late-sitting nights) .. .. 220			
	840	840	659
Uniforms for messengers and night-watchmen .. .. . 200	200	400	473
Contingencies .. .. . 30	30	45	(a) 15
<i>Total—Subdivision No. VII</i> ..	48,837	47,790	50,516
GROSS TOTAL .. .. .	134,228	129,449	130,154
CREDITS-IN-AID .. .. .	(b)	2,484	3,160
NET TOTAL .. .. .	134,228	126,965	126,994

(a) Air passages for members, £4; motor hire for leader of Opposition, £11 7s. 7d.: total, £15 7s. 7d.

(b) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £2,080.

## DETAILS OF ESTIMATES FOR THE

## PRIME MINISTER'S DEPARTMENT

## PRIME MINISTER

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the PRIME MINISTER'S DEPARTMENT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—PRIME MINISTER'S DEPARTMENT	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Administration</i> .. .. .	33,759	27,910	61,669	37,262	41,500
<i>II—National Film and Publicity Studios</i> ..	30,160	54,900	85,060	..	..
GROSS TOTAL .. .. .	63,919	82,810	146,729	37,262	41,500
CREDITS-IN-AID .. .. .	..	..	(a)	250	154
NET TOTAL .. .. .	63,919	82,810	146,729	37,012	41,346

## VOTE—PRIME MINISTER'S DEPARTMENT

(Total number of officers: 1946-47, 159;  
1945-46, 51)

*Subdivision No. I—Administration*

## SALARIES—

## ADMINISTRATIVE DIVISION

1 at £1,350 (Permanent Head), also Secretary  
of External Affairs .. .. .  
1 at £1,175 (Secretary to War Cabinet) ..  
Allowance to officer acting as Permanent  
Head .. .. .

## CLERICAL DIVISION

1 at £1,100 (Special Assistant) .. ..  
1 at £1,050 (Assistant Secretary) ..

## 1946-47.

## 1945-46.

## Voted.

## Expended.

£

£

£

1,350

1,275

..

1,175

..

75

21,630

1,100

1,075

1,050

..

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £15,100.

## YEAR ENDING 31 MARCH, 1947

PRIME MINISTER'S DEPARTMENT—*continued*

VOTE—PRIME MINISTER'S DEPARTMENT— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Administration—contd.</i>			
	£	£	£
SALARIES— <i>continued</i>			
OTHER SALARIES			
84 (£100 to £1,000) .. .. .	(a) 30,259	17,602	
	33,759	21,202	21,630
OTHER CHARGES FOR AND INCIDENTAL TO—			
Air mails, cost of carriage .. .. .	(b) 7,500		
Office expenses .. .. .	3,000	2,400	2,992
Office fittings, furniture, and requisites .. .. .	850	250	294
Overtime and meal allowances .. .. .	650	200	376
Payments to Post and Telegraph Department (part recoverable) .. .. .	12,000	12,000	13,617
Printing and stationery .. .. .	1,500	1,000	1,897
Printing of information material, expenses in connection with .. .. .	2,000		
Travelling allowances and expenses .. .. .	400	150	(c) 694
Contingencies .. .. .	10	10	
Payment of the monetary equivalent of leave due to deceased officers .. .. .		50	
	27,910	16,060	19,870
<i>Total—Subdivision No. I</i> .. .. .	61,669	37,262	41,500
<i>Subdivision No. II—National Film and Publicity Studios (d)</i>			
SALARIES—			
OTHER SALARIES			
73 (£95–£1,000) .. .. .	30,160		
OTHER CHARGES FOR AND INCIDENTAL TO—			
Buildings—			
Alterations and additions to .. .. .	10,500		
Maintenance and repairs of .. .. .	1,000		
Motor-vehicles—			
Maintenance of .. .. .	1,500		
Purchase of .. .. .	2,500		
Office expenses .. .. .	900		
Office fittings and requisites .. .. .	800		
Overtime and meal allowances .. .. .	650		
Payments to Post and Telegraph Department	600		

(a) Twenty-two of staff formerly included in War Expenses Account (Civil).

(b) Mails carried by Service aircraft free of charge during previous years.

(c) Number of officers, 27. Travelling-allowances, £108; travelling-expenses, £577; car hire, £9.

(d) Previously included in vote "Tourist and Publicity."

## DETAILS OF ESTIMATES FOR THE

PRIME MINISTER'S DEPARTMENT—*continued*

VOTE—PRIME MINISTER'S DEPARTMENT— <i>continued</i>					1946-47.	1945-46.	
<i>Subdivision No. II—National Film and Publicity Studios—continued</i>						Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued—</i>					£	£	£
Plant and equipment—							
Maintenance of .. .. .					250	..	..
Purchase of .. .. .					15,900	..	..
Printing and stationery .. .. .					300	..	..
Production expenses .. .. .					17,500	..	..
Travelling allowances and expenses .. .. .					2,400	..	..
Contingencies .. .. .					100	..	..
					54,900	..	..
<i>Total—Subdivision No. II</i> ..					(a) 85,060	..	..
GROSS TOTAL .. .. .					146,729	37,262	41,500
CREDITS-IN-AID .. .. .					(b)	250	154
NET TOTAL .. .. .					146,729	37,012	41,346

(a) Previously included in vote, "Tourist and Publicity."

(b) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £15,100.

## YEAR ENDING 31 MARCH, 1947

## DEPARTMENT OF EXTERNAL AFFAIRS

## MINISTER OF EXTERNAL AFFAIRS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF EXTERNAL AFFAIRS.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—EXTERNAL AFFAIRS	£	£	£	£	£
GROSS TOTAL .. .. .	141,351	289,936	431,287	229,006	230,396
CREDITS-IN-AID .. .. .	..	..	(a)	19,910	21,630
NET TOTAL .. .. .	141,351	289,936	431,287	209,096	208,670

VOTE—EXTERNAL AFFAIRS (Total number of officers : 1946-47, 218 ; 1945-46, 214)	1946-47.	1945-46.	
		Voted.	Expended.
SALARIES—	£	£	£
Secretary (also Permanent Head, Prime Minister's Department, £1,350)*.. ..	..	..	..
OTHER CHARGES FOR AND INCIDENTAL TO—			
International Red Cross Committee : New Zealand's contribution to funds .. ..	2,500	..	..
League of Nations — New Zealand's proportion of secretariat expenses (final contribution) .. .. .	22,184	20,638	20,414
New Zealand representation at International Conferences : travelling and other expenses of delegations .. .. .	15,150	..	..
United Nations Association of New Zealand : grant .. .. .	350	..	..
United Nations Food and Agriculture Organization : second annual contribution .. ..	13,363	..	..

\* See under vote, "Prime Minister's Department."

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £18,850.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd</i>	£	£	£
United Nations Organization : New Zealand's proportion of secretariat expenses—			
Working Capital Fund .. .. .	77,226	..	..
First annual contribution .. ..	66,415	..	..
United Nations War Crimes Commission : New Zealand's proportion of expenses ..	633	..	..
	197,821	20,638	20,414
<i>New Zealand Legation, Washington</i>			
(Number of officers : 1946-47, 22 ; 1945-46, 22)			
SALARIES—			
Minister .. .. .	2,000	2,000	} 26,302
Counsellor (£1,250, 6 months) .. ..	625	..	
First Secretary .. .. .	1,075	1,075	
Arrears (30/6/44 to 31/3/45) at £75 per annum .. .. .	..	57	
OTHER SALARIES			
19 (£179 to £1,000) .. .. .	12,146	11,500	} 26,302
Location allowances .. .. .	12,959	12,184	
	28,805	26,816	26,302
OTHER CHARGES FOR AND INCIDENTAL TO—			
Maintenance, repairs, alterations, and upkeep of office, residence, and grounds .. ..	1,100	1,500	1,107
Motor-vehicles—			
Maintenance of .. .. .	200	300	274
Purchase of .. .. .	460	..	..
Office equipment and furnishings for official residence .. .. .	300	500	469
Office expenses .. .. .	1,000	850	792
Overtime and meal allowances .. ..	..	50	..
Postages, telegrams, cablegrams, telephones, and toll calls .. .. .	(a) 12,000	4,850	5,816

(a) Includes charges for air-mails previously carried free by Service aircraft.

## YEAR ENDING 31 MARCH, 1947

## DEPARTMENT OF EXTERNAL AFFAIRS—continued

VOTE—EXTERNAL AFFAIRS—continued	1946-47.	1945-46.	
		Voted.	Expended.
<i>New Zealand Legation, Washington—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd</i>			
Printing and stationery .. .. .	800	950	362
Publicity, advertising, photographs, books, newspapers, and other publications ..	2,000	3,900	1,438
Subscriptions to various societies and associa- tions .. .. .	25	25	17
Travelling allowances and expenses ..	2,500	2,500	1,476
Travelling and other expenses on appoint- ment, transfer, furlough, &c. .. ..	1,200	1,535	1,863
Contingencies .. .. .	200	200	(a) 119
	21,785	17,160	13,733
	50,590	43,976	40,035
 <i>High Commissioner's Office, London</i> (Number of officers : 1946-47, 164 ; 1945-46, 168)			
SALARIES ..			
High Commissioner .. .. .	2,000	2,000	} 79,111
Official Secretary .. .. .	1,130	1,130	
Arrears (30/6/44 to 31/3/45) at £75 per annum .. .. .	..	57	
Assistant Secretary and Finance Officer ..	1,025	1,025	
Arrears (30/6/44 to 31/3/45) at £75 per annum .. .. .	..	57	
OTHER SALARIES			
161 (£78 to £1,000) .. .. .	58,047	53,780	} 79,111
Consulting Engineer : honorarium ..	400	400	
Medical Adviser : honorarium .. ..	50	50	
Location allowances .. .. .	16,871	16,374	
	79,523	74,873	79,111

(a) Official wreath, £3 2s. 2d. ; transportation charges, £115 16s. 2d. : total, £118 18s. 4d.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>High Commissioner's Office, London—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Motor-vehicles, maintenance of (part recoverable) .. .. .	425	425	386
National Insurance Act, 1911, in respect of clerks employed in the High Commissioner's Office, contributions due under .. .. .	400	400	374
Office expenses .. .. .	2,235	2,235	2,430
Office fittings and requisites .. .. .	500	500	406
Official entertainment, grants for .. .. .	800	350	449
Overtime and meal allowances .. .. .	250	250	230
Postages, telegrams, &c. (part recoverable) ..	(a) 13,250	5,750	6,130
Printing and stationery (part recoverable) ..	1,850	1,750	1,955
Publicity, advertising, photographs, books, newspapers, and other publications .. .. .	500	300	460
Rent, rates, taxes, insurance, repairs, alterations, &c. (part recoverable)—			
Office premises .. .. .	13,950	12,950	11,966
High Commissioner's residence .. .. .	300	300	307
Subscriptions to various societies and associations .. .. .	100	50	133
Travelling allowances and expenses .. .. .	800	800	899
Travelling and other expenses on appointment, transfer, furlough, &c. .. .. .	(b) 2,000	..	..
Contingencies .. .. .	50	25	(c) 42
Air-raid precautions and war damage (part recoverable) .. .. .	..	500	312
Grant to High Commissioner of balance due for passage to England .. .. .	..	188	188
	37,410	26,773	26,667
	116,933	101,646	105,778
<i>High Commissioner's Office, Ottawa</i>			
(Number of officers : 1946-47, 11 ; 1945-46, 9)			
SALARIES—			
High Commissioner .. .. .	1,500	1,500	9,154
OTHER SALARIES			
10 (£150 to £1,000) .. .. .	4,577	3,594	
Location allowances .. .. .	3,025	3,025	
	9,102	8,119	9,154

(a) Includes charges for air-mails previously carried free by Service aircraft.

(b) Provision for expenses of staff on transfer, &amp;c.

(c) Official wreaths, £23 2s. 6d.; transportation charges, £10 13s.; Christmas boxes, £7 1s. 3d.; translations, £1 2s. 2d.; total, £41 18s. 11d.



## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>High Commissioner's Office, Ottawa—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Maintenance, repairs, alterations, and upkeep of office, residence, and grounds .. ..	1,250	7,450	(a) 10,761
Maintenance of motor-vehicles .. ..	300	200	267
Office equipment and furnishings for official residence .. ..	400	4,600	4,527
Office expenses .. ..	400	200	319
Official entertainment, grants for .. ..	800	800	673
Postages, telegrams, cablegrams, telephones, and toll calls .. ..	2,500	1,500	1,449
Printing and stationery .. ..	150	125	154
Publicity, advertising, photographs, books, newspapers, and other publications ..	200	300	157
Subscriptions to various societies and associations .. ..	5	5	3
Travelling allowances and expenses .. ..	1,000	1,000	1,600
Travelling and other expenses on appointment, transfer, furlough, &c. .. ..	500	50	311
Contingencies .. ..	25	25	(b) 15
Overtime and meal allowances .. ..	..	25	..
Rental of temporary residence of High Commissioner .. ..	..	74	74
	7,530	16,354	20,310
	16,632	24,473	29,464
<i>High Commissioner's Office, Canberra</i>			
(Number of officers : 1946-47, 7 ; 1945-46, 7)			
SALARIES—			
High Commissioner .. ..	1,500	1,500	5,690
OTHER SALARIES			
6 (£260 to £1,000) .. ..	2,560	2,588	
Location allowances .. ..	1,700	1,700	
	5,760	5,788	5,690

(a) Overexpenditure due to accounts paid in previous financial year not coming to charge in New Zealand until 1945-46 financial year.

(b) Official wreaths, £14 10s. 9d.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>High Commissioner's Office, Canberra—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—			
Maintenance, repairs, alterations, and upkeep of office, residence, and grounds ..	£ 150	£ 150	£ 67
Motor-vehicles, maintenance of ..	300	200	141
Office equipment and furnishings for official residence .. .. .	200	250	169
Office expenses .. .. .	150	200	54
Official entertainment, grants for .. ..	800	800	495
Postages, telegrams, cablegrams, telephones, and toll calls .. .. .	800	800	582
Printing and stationery .. .. .	100	100	44
Publicity, advertising, photographs, books, newspapers, and other publications ..	200	150	212
Rental of office and official residence ..	50	50	32
Subscriptions to various societies and associations .. .. .	10	10	..
Travelling allowances and expenses ..	800	800	849
Travelling and other expenses on appointment, transfer, furlough, &c. .. ..	50	50	..
Contingencies .. .. .	50	25	(a) 60
Overtime and meal allowances .. .. .	..	10	..
	3,660	3,595	2,705
	9,420	9,383	8,395
<i>New Zealand Legation, Moscow</i>			
(Number of officers : 1946-47, 13 ; 1945-46, 8)			
SALARIES—			
Minister .. .. .	1,500	1,500	19,662
OTHER SALARIES			
12 (£160 to £1,000) .. .. .	4,864	3,765	
Location allowances .. .. .	10,734	12,995	
	17,098	18,260	19,662
OTHER CHARGES FOR AND INCIDENTAL TO—			
British-American Co-operative Press Service : New Zealand's proportion of expenses ..	(b) 1,600	2,000	360
Foodstuffs and other commodities (part recoverable) .. .. .	500	200	10

(a) Official wreaths, £13 15s. 6d. : transportation charges, £45 15s. : total, £59 10s. 6d.

(b) This is a joint service maintained by the United Kingdom, United States of America, Canadian, Australian, and New Zealand Governments for translating and preparing digests of Russian newspapers, periodicals, books, &c. Payments are made annually, and New Zealand's proportion, one-seventh of the total expenses for the year ended 30th June, 1946, is £1,600.

## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>New Zealand Legation, Moscow—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Maintenance, repairs, alterations, and upkeep of office, residences, and grounds ..	410	200	43
Motor-vehicles, maintenance of .. ..	200	200	277
Office equipment and furnishings for official residences .. .. .	(a) 10,650	2,700	103
Office expenses .. .. .	1,500	920	1,392
Official entertainment, grants for .. ..	800	1,000	555
Postages, telegrams, cablegrams, telephones, and toll calls .. .. .	1,500	1,700	1,823
Printing and stationery .. .. .	100	100	14
Publicity, advertising, photographs, books, newspapers, and other publications ..	200	200	163
Rental of office and official residences ..	1,610	650	(b)
Subscriptions to various societies and associations .. .. .	10	10	..
Travelling allowances and expenses .. ..	1,000	300	306
Travelling and other expenses on appointment transfer, furlough, &c. .. ..	1,000	400	1,465
Contingencies .. .. .	50	50	(c) 41
	21,130	10,630	6,552
	38,228	28,890	26,214
<i>New Zealand Consulate, New York</i>			
(Number of officers 1946-47, 1 ; 1945-46, 0)			
SALARIES—			
OTHER SALARIES			
1 (£597) .. .. .	597	..	..
Location allowance of Consul (also Official Representative, Customs Department) ..	(d) 466	..	..
	1,063	..	..

(a) Amount provided is for furniture, fittings, and telephone installations in offices ; also furniture and furnishings for residences of Minister and two secretaries.

(b) Not expended as premises not available during 1945-46 financial year.

(c) Transportation expenses, £40 11s. 2d.

(d) Salary provided in vote "Customs."

DETAILS OF ESTIMATES FOR THE  
DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>New Zealand Consulate, New York—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
General expenses, including rent .. ..	600	..	..
	1,663	..	..
GROSS TOTAL .. .. .	431,287	229,006	230,300
CREDITS-IN-AID .. .. .	(a)	19,910	21,630
NET TOTAL .. .. .	431,287	209,096	208,670

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £18,850.

## YEAR ENDING 31 MARCH, 1947

## TREASURY DEPARTMENT

## MINISTER OF FINANCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingences, and Expenses of the TREASURY DEPARTMENT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—TREASURY	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Salaries</i> .. .. .	59,401	..	59,401	55,575	55,068
<i>II—Government Actuary's Branch</i> ..	6,925	..	6,925	6,600	6,477
<i>III—Miscellaneous Services</i> .. ..	..	43,279	43,279	39,208	36,542
<i>IV—War Assets Realization Board</i> ..	53,000	17,596	70,596	51,216	48,455
GROSS TOTAL .. .. .	119,326	60,875	180,201	152,599	146,542
CREDITS-IN-AID .. .. .	..	..	(a)	77,021	72,755
NET TOTAL .. .. .	119,326	60,875	180,201	75,578	73,787

VOTE—TREASURY (Total number of officers : 1946-47, 322 ; 1945-46, 314)	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Salaries</i> (Number of officers : 1946-47, 168 ; 1945-46, 191)	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
*1 at £1,850 (Secretary, Receiver-General, Paymaster-General, also Financial adviser)	1,850	1,725	

\* Also Chairman, Local Government Loans Board, and Deputy Chairman, Stores Control Board.

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £16,500. In the financial year 1945-46 expenditure under Subdivision IV, "War Assets Realization Board," was recovered from the War Expenses Account and treated as credits-in-aid. No recovery will be made this financial year.

## DETAILS OF ESTIMATES FOR THE

TREASURY DEPARTMENT—*continued*

VOTE—TREASURY— <i>continued</i>		1946-47.	1945-46.	
<i>Subdivision No. I—Salaries—continued</i>			Voted.	Expended.
<i>SALARIES—continued</i>				
ADMINISTRATIVE DIVISION— <i>ctd.</i>		£	£	£
1 at £1,400 (Assistant Secretary) ..	1,400			
Allowance: £300 per annum (4 months) .. ..	100	1,500	1,325	} 55,068
1 at £1,150 (Second Assistant Secretary) .. ..	1,150			
Allowance: £200 per annum (4 months) .. ..	67	1,217	1,075	
		4,567	4,125	
NON-PERMANENT				
*1 at £2,000 (Technical Adviser) .. ..		1,500	1,475	
CLERICAL DIVISION				
1 at £1,050 (Finance Officer and Accountant) .. ..	1,050			
Allowance: £100 per annum (4 months) .. ..	34	1,084	975	
OTHER SALARIES				
163 (£95 to £1,000) .. ..		52,250	49,000	
<i>Total—Subdivision No. I</i> ..		59,401	55,575	55,068
<i>Subdivision No. II—Government Actuary's Branch</i>				
(Number of officers: 1946-47, 14; 1945-46, 16)				
<i>SALARIES—</i>				
PROFESSIONAL DIVISION				
1 at £1,250 (Government Actuary) ..		1,250	1,225	} 6,477
OTHER SALARIES				
13 (£130 to £1,000) .. ..		5,675	5,375	
<i>Total—Subdivision No. II</i> ..		(a) 6,925	6,600	6,477

\* Also Commissioner of Works (see vote "Maintenance of Public Works and Services, Sub-division I, page 135).

(a) Recoverable.

## YEAR ENDING 31 MARCH, 1947

TREASURY DEPARTMENT—*continued*

VOTE—TREASURY— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. III—Miscellaneous Services</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Advances to Public Trustee for disbursements on account of Land Settlement Finance Associations for protection of securities ..	10	10	..
Bank exchange, discount, and commission (part recoverable) .. .. .	2,500	2,500	(a) 3,980
Cables (part recoverable) .. .. .	1,250	1,500	1,121
Contribution to National Provident Fund ..	134	..	..
Earthquake damage: grants to local bodies and miscellaneous expenditure .. ..	(b) 100	4,000	3,870
Expenses in connection with administration of frost, flood, earthquake, and fire relief, and miscellaneous loans, &c. .. ..	10	50	1
Expenses of—			
Government Actuary's Office (part recoverable) .. .. .	(c) 1,000	..	..
Public Service Superannuation Office (recoverable) .. .. .	(c) 3,000	..	..
Expenses of officers travelling overseas ..	2,500	100	225
Local Government Loans Board: fees, travelling allowances and expenses of members .. .. .	230	130	175
Office expenses (part recoverable) .. ..	850	800	841
Office fittings, furniture, and requisites ..	(d) 9,000	7,000	(d) 2,018
Overtime and meal allowances (part recoverable) .. .. .	1,650	1,750	2,411
Payments to the Post and Telegraph Department (part recoverable) .. .. .	(e) 11,000	14,000	(f) 12,421
Printing and stationery .. .. .	(g) 8,000	4,850	(g) 6,916
Refund of unclaimed moneys—			
Section 30, Public Revenues Act, 1926 ..	50	50	..
Section 96, Public Revenues Act, 1926 ..	50	50	..
Unclaimed dividends, New Zealand Government securities .. .. .	75	75	47
Miscellaneous .. .. .	350	400	292

(a) Expenditure greater than anticipated.

(b) Only a few small payments now to be made—all major claims have been met.

(c) This expenditure was previously charged against various items in Subdivision III. It has now been consolidated in one item for accounting convenience.

(d) Mechanical equipment ordered and provided for in 1945-46 did not come to charge in that financial year. Further mechanical equipment and office furniture is on order and is provided for this year.

(e) Part of this expenditure is now provided for under item "Expenses of Public Service Superannuation Office."

(f) Expenditure less than anticipated.

(g) Increase due to replenishing of stocks and additional printing required.

## DETAILS OF ESTIMATES FOR THE

## TREASURY DEPARTMENT—continued

VOTE—TREASURY—continued	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. III—Miscellaneous Services</i> —continued	£	£	£
<b>CHARGES FOR AND INCIDENTAL TO—continued</b>			
Rent of offices .. .. .	(a) 800	1,275	1,356
Travelling-allowances, &c., and transfer expenses .. .. .	700	400	(b) 690
Contingencies .. .. .	20	20	(c) 7
Compassionate grant to widow of deceased officer .. .. .	..	56	57
<i>Ex gratia</i> payment to Mrs. I. Ward in respect of bank-notes partially destroyed .. .. .	..	40	40
Payment of monetary equivalent of leave due to deceased officer .. .. .	..	52	48
Public Service Superannuation Board : expenses incidental to election of members (recoverable) .. .. .	..	100	26
<i>Total—Subdivision No. III</i> ..	43,279	39,208	36,542
<i>Subdiv. No. IV—War Assets Realization Board</i> (Number of officers : 1946-47, 140 ; 1945-46, 107)			
<b>OTHER SALARIES—</b>			
140 (£140 to £1,000) .. .. .	(d) 53,000	35,000	34,671
<b>OTHER CHARGES FOR AND INCIDENTAL TO—</b>			
Expenses of Board members .. .. .	50	100	95
Motor-vehicles—			
Maintenance and repairs of .. .. .	(e) 1,650	1,300	1,320
Purchase of .. .. .	(f) 3,426	2,800	(f) 159
Office expenses .. .. .	450	550	(g) 151
Office fittings and requisites—			
Purchases .. .. .	1,280	2,100	2,123
Maintenance .. .. .	500	750	(h) 980
Overtime and meal allowances .. .. .	3,000	3,400	(i) 3,960

(a) Part of this expenditure is now provided for under item "Expenses of Government Actuary's Office."

(b) Number of officers, 23. Travelling-allowances, £478 ; travelling-expenses, £212.

(c) Reimbursement in respect of Reserve Bank notes accidentally burnt, £7 5s.

(d) Increase in number of officers and expenditure is due to the expansion of the Board's operations.

(e) Provision required for operating-expenses of two additional cars.

(f) Expenditure authorized not brought to charge 1945-46 and purchase of one additional car for the Board's officers.

(g) Certain expenditure not brought to charge in 1945-46.

(h) Expenditure higher than anticipated.

(i) Overexpenditure due to staff shortage.



## YEAR ENDING 31 MARCH, 1947

## TREASURY DEPARTMENT—continued

VOTE—TREASURY—continued	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdiv. No. IV.—War Assets Realization Board</i> —continued	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Payments to Post and Telegraph Department	(a) 3,360	2,000	(b) 2,528
Printing and stationery .. .. .	(a) 1,800	1,200	1,312
Rent .. .. .	580	666	80
Transfer and removal expenses .. .. .	50	100	18
Travelling allowances and expenses .. .. .	(a) 1,400	1,200	(c) 1,052
Contingencies .. .. .	50	50	(d) 6
	17,596	16,216	13,784
<i>Total—Subdivision No. IV</i> .. .. .	70,596	51,216	48,455
GROSS TOTAL .. .. .	180,201	152,599	146,542
CREDITS-IN-AID .. .. .	(e)	77,021	72,755
NET TOTAL .. .. .	180,201	75,578	73,787

(a) Increase due to expansion of the Board's operations.

(b) Expenditure higher than anticipated.

(c) Number of officers, 33. Travelling-allowances, £458; travelling-expenses, £10; boat, train, bus, and tram fares, £246; motor-vehicle hire, £41; mileage allowance, £13; relieving-allowances, £284.

(d) Contingencies: exchange on dishonoured cheques, £4 11s.; poundage on money-orders, 18s. 11d.; total, £5 9s. 11d.

(e) Now included in Public Account as "Departmental Receipts." Anticipated receipts, 1946-47, £16,500. In the financial year 1945-46 expenditure under Subdivision IV, "War Assets Realization Board," was recovered from the War Expenses Account and treated as credits-in-aid. No recovery will be made this financial year.

## DETAILS OF ESTIMATES FOR THE

## ECONOMIC STABILIZATION COMMISSION

## MINISTER IN CHARGE OF STABILIZATION

AN ESTIMATE of the sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the ECONOMIC STABILIZATION COMMISSION and the ECONOMIC INFORMATION SERVICE, and miscellaneous subsidies.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—STABILIZATION	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Economic Stabilization Commission ..</i>	10,845	2,026	12,871	..	..
<i>II—Economic Information Service ..</i>	4,827	21,549	26,376	..	..
<i>III—Subsidies .. .. .</i>	..	13,750,000	13,750,000	..	..
TOTAL .. .. .	15,672	13,773,575	13,789,247	..	..

VOTE—STABILIZATION (Total number of officers : 1946-47, 37)	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Economic Stabilization Commission</i>	£	£	£
(Number of officers : 1946-47, 25)			
SALARIES—			
NON-PERMANENT			
1 at £1,150 (Director) .. .. .	1,150	..	..
OTHER SALARIES			
24 (£115 to £1,000) .. .. .	9,695	..	..
	10,845	..	..

## YEAR ENDING 31 MARCH, 1947

ECONOMIC STABILIZATION COMMISSION—*continued*

VOTE—STABILIZATION— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Economic Stabilization Commission—continued</i>			
CHARGES FOR AND INCIDENTAL TO—	£	£	£
Office expenses .. .. .	65	..	..
Office fittings and requisites .. .. .	150	..	..
Overtime and meal allowances .. .. .	50	..	..
Payments to the Post and Telegraph Department .. .. .	500	..	..
Printing and stationery .. .. .	130	..	..
Retaining fees .. .. .	351	..	..
Travelling allowances and expenses .. .. .	750	..	..
Contingencies .. .. .	30	..	..
	2,026	..	..
<i>Total—Subdivision No. I</i> ..	12,871	..	..
<i>Subdivision No. II—Economic Information Service</i>			
(Number of officers, 1946-47, 12)			
SALARIES—			
OTHER SALARIES			
12 (£141 to £1,000) .. .. .	4,827	..	..
CHARGES FOR AND INCIDENTAL TO—			
Advertising (press, radio, screen, &c.) ..	(a) 16,835	..	..
Consumer services .. .. .	(b) 4,050	..	..
Newspapers and publications .. .. .	105	..	..
Office expenses .. .. .	20	..	..
Office fittings, furniture, and requisites ..	85	..	..
Overtime and meal allowance .. .. .	20	..	..
Payments to Post and Telegraph Department	244	..	..
Printing and stationery .. .. .	80	..	..
Travelling allowances and expenses .. .. .	100	..	..
Contingencies .. .. .	10	..	..
	21,549	..	..
<i>Total—Subdivision No. II</i> ..	26,376	..	..

(a) For stabilization and price control, Food and Rationing Controller, Internal Marketing Division, and electricity conservation.

(b) *Consumer News* monthly publication and distribution, and "Consumer Time" weekly radio programme, £2,550; also special householder issue of *Consumer News* for food-saving campaign, £1,500.

## DETAILS OF ESTIMATES FOR THE

ECONOMIC STABILIZATION COMMISSION—*continued*

VOTE—STABILIZATION— <i>continued</i> <i>Subdivision No. III—Subsidies</i>	1946-47.	1945-46.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO—	£	£	£
Subsidies in respect of—			
Shipping, transport, and incidental ..	500,000	..	..
Coal production and distribution ..	1,423,000	..	..
Primary production, including timber- production (part recoverable) ..	5,333,000	..	..
Essential foodstuffs and clothing (part re- coverable) .. .. .	4,008,000	..	..
Subsidy on wheat to maintain price of bread and economic return to growers ..	1,750,000	..	..
Miscellaneous subsidies .. .. .	736,000	..	..
<i>Total—Subdivision No. III</i> ..	13,750,000	..	..
<b>TOTAL</b> .. .. .	<b>13,789,247</b>	..	..

## YEAR ENDING 31 MARCH, 1947

## CUSTOMS DEPARTMENT

## MINISTER OF CUSTOMS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the CUSTOMS DEPARTMENT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—CUSTOMS	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Customs Offices and Services</i> .. ..	211,847	31,575	243,422	209,002	200,387
<i>II—Customs : Miscellaneous Services</i> .. ..	..	6,973	6,973	7,064	6,391
GROSS TOTAL .. ..	211,847	38,548	250,395	216,066	206,778
CREDITS-IN-AID .. ..	..	..	(a)	22,507	30,471
NET TOTAL .. ..	211,847	38,548	250,395	193,559	176,307

VOTE—CUSTOMS (Total number of officers : 1946-47, (b) 516; 1945-46, 477)	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Customs Offices and Services</i>	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,450 (Comptroller) .. ..	1,450	1,425	}
1 at £1,200 (Assistant Comptroller) .. ..	1,200	1,175	

(a) Now included in Public Accounts as “Departmental Receipts.” Anticipated receipts, 1946-47, £34,000.

(b) Increase in staff due to return of officers from military service. Strength of Department at 1st September, 1939, 542.

## DETAILS OF ESTIMATES FOR THE

## CUSTOMS DEPARTMENT—continued

VOTE—CUSTOMS—continued					1946-47.	1945-46.		
Subdivision No. I—Customs Offices and Services—continued						Voted.	Expended.	
SALARIES—continued					£	£	£	
OTHER SALARIES								
514 (£125 to £1,000)	..	..	..	(a)	207,440	173,595	} 174,561	
Location allowances	..	..	..		1,757	1,757		
					211,847	177,952	174,561	
OTHER CHARGES FOR AND INCIDENTAL TO—								
Immigration Restriction Act : administrative expenses (part recoverable)					(b)	1,000	450	150
Launch hire	..	..	..		250	250	211	
Office expenses	..	..	..		1,500	1,550	1,265	
Office equipment (furniture, machines, and appliances)					(c)	1,250	525	220
Office fixtures, alterations and transfers to new premises					(d)	750	..	..
Official Representative, London : travelling and general expenses						350	350	76
Official Representative, New York : travelling and general expenses					(e)	600	1,200	956
Overtime and meal allowances (part recoverable)						11,000	13,000	11,271
Payments to the Post and Telegraph Department						6,000	6,000	4,889
Printing and stationery					(f)	2,500	1,750	1,813
Rent of offices						1,750	1,600	1,469
Rewards in connection with the protection of the revenue and the detection of offences against the Customs Acts or the Immigration Restriction Acts						750	750	760
Transfer and removal expenses						1,500	1,500	(g) 586
Travelling allowances and expenses						1,900	1,650	(h) 1,797
Uniforms for officers						450	450	363
Contingencies						25	25	..
					31,575	31,050	25,826	
Total—Subdivision No. I					243,422	209,002	200,387	

(a) Increase due to return of officers from military service and to improved salary scales.

(b) Includes two years' contribution to International Refugees Committee, £730.

(c) Increase for provision of new furniture to replace deteriorated equipment and for returning staff.

(d) Expenditure under this heading previously provided for in item "Office fittings and requisites." Increase for removal to new premises at Blenheim, New Plymouth, and Napier.

(e) Proportion of expenditure now provided for in estimates of Department of External Affairs.

(f) Increased use of stationery, &amp;c., due to increased staff and return of conditions to normal.

(g) Some anticipated transfers did not eventuate during 1945-46 financial year.

(h) Number of officers, 62. Travelling-allowances, £846; fares and sundry travelling-expenses, £733; taxi and motor hire, £54; mileage allowance, £164.

## YEAR ENDING 31 MARCH, 1947

CUSTOMS DEPARTMENT—*continued*

VOTE—CUSTOMS— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. II—Customs: Miscellaneous Services</i>			
	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Customs Building, Wellington .. ..	500	500	459
Grant to Cook and Niue Islands Governments of an amount equivalent to the Customs duties, petrol and tire-tax collected in New Zealand on goods afterwards shipped to those islands .. ..	(a) 5,883	4,185	4,185
Grants to officers in lieu of leave on retirement	350	700	163
Payment of the monetary equivalent of leave due to deceased officers .. ..	150	200	180
Refund of duty and sales tax on chairs for invalids, and clothing, apparatus, and other articles for persons in poor circumstances who cannot pay the duty .. ..	50	50	44
Refund of duty and sales tax on printed matter and other articles for the use of Boy Scouts, Girl Guides, Navy League, and similar patriotic societies, Red Cross Society, and Young Helpers' League, as may be approved by the Minister .. ..	20	20	..
Refund of duty and sales tax on wigs .. ..	20	50	..
Compassionate grants to widows and dependants of deceased officers .. ..	..	910	911
Refund of deposit under the Immigration Restriction Acts which had previously been forfeited .. ..	..	400	400
Refund of part value of confiscated banknotes .. ..	..	49	49
<i>Total—Subdivision No. II</i> .. ..	6,973	7,064	6,391
GROSS TOTAL .. ..	250,395	216,066	206,778
CREDITS-IN-AID .. ..	(b)	22,507	30,471
NET TOTAL .. ..	250,395	193,559	176,307

(a) Increased exports to the islands.

(b) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £34,000.

## DETAILS OF ESTIMATES FOR THE

## LAND AND INCOME TAX DEPARTMENT

MINISTER IN CHARGE OF LAND AND INCOME TAX DEPARTMENT  
 AN ESTIMATE of the Sum that will be required in the Year ending  
 31st March, 1947, to defray the Salaries, Contingencies, and Expenses  
 of the LAND AND INCOME TAX DEPARTMENT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—LAND AND INCOME TAX	£	£	£	£	£
GROSS TOTAL .. .. .	329,665	222,225	551,890	523,033	463,863
CREDITS-IN-AID .. .. .	..	..	(a)	134,200	135,637
NET TOTAL .. .. .	329,665	222,225	551,890	388,833	328,226

VOTE—LAND AND INCOME TAX (Total number of officers : 1946-47, 1,083 ; 1945-46, 990)	1946-47.	1945-46.	
		Voted.	Expended.
SALARIES—	£	£	£
ADMINISTRATIVE DIVISION			
1 at £1,350 (Commissioner) .. .. .	1,350	1,325	} 285,565
1 at £1,100 (Deputy-Commissioner) .. .. .	1,100	1,075	
OTHER SALARIES			
1,081 (£100 to £1,000) .. .. .	327,115	280,290	} ..
Temporary assistance .. .. .	100	100	
	(b) 329,665	282,790	285,565
OTHER CHARGES FOR AND INCIDENTAL TO—			
Bank exchange, discount, and commission .. .. .	75	75	65
Compassionate grants to widows of deceased officers .. .. .	100	100	..
Decentralization : expenses incidental thereto .. .. .	80,000	96,000	(c) 48,490
Expenses of Excess Profits Committee .. .. .	1,100	750	1,059

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £2,000. Recovery from Social Security Fund of cost of collecting social-security tax now abolished.

(b) Additional expenditure due to decentralization of Department.

(c) Underexpenditure due to partial completion only during the year of the decentralization scheme.



## YEAR ENDING 31 MARCH, 1947

LAND AND INCOME TAX DEPARTMENT—*continued*

VOTE—LAND AND INCOME TAX— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Office equipment (furniture, fittings, and machines) .. .. .	£ 1,500	£ 500	£ 565
Office expenses .. .. .	15,500	11,000	(a) 7,236
Overtime and meal allowances .. .. .	20,000	30,000	(a) 20,780
Payment of monetary equivalent of leave due to deceased officers .. .. .	200	200	17
Payments to the Post and Telegraph Department .. .. .	43,500	43,500	45,375
Printing and stationery .. .. .	(b) 30,200	16,000	(b) 18,019
Printing social security stamps .. .. .	600	900	560
Refunds of revenue (received erroneously) under special circumstances .. .. .	100	100	25
Refunds of unclaimed moneys (Unclaimed Moneys Act, 1908, and Finance Act, 1932, Part IV) .. .. .	1,000	1,000	334
Rent and rates .. .. .	15,000	13,000	(a) 9,530
Services rendered by Valuation Department: valuation of land for tax purposes .. .. .	10,000	8,950	8,422
Transfer and removal expenses .. .. .	300	100	170
Travelling allowances and expenses .. .. .	3,000	3,000	(c) 2,650
Contingencies .. .. .	50	50	(d) 1
Compounded claim to adjustment under section 20, Finance Act, 1938 .. .. .	..	15,000	15,000
Refund of income-tax in respect of a claim by the trustees of a deceased estate .. .. .	..	18	..
	222,225	240,243	178,298
GROSS TOTAL .. .. .	551,890	523,033	463,863
CREDITS-IN-AID .. .. .	(e)	134,200	135,637
NET TOTAL .. .. .	551,890	388,833	328,226

(a) Underexpenditure due to partial completion only during the year of the decentralization scheme.

(b) Overexpenditure due to more prompt fulfilment of orders and rendering of accounts during the year. Increase in estimate due to need to replenish stocks depleted during war period.

(c) Number of Inspectors, 35; Travelling allowances and expenses, £2,445; mileage-allowances, £205.

(d) Sundries, 12s. 6d.

(e) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £2,000. Recovery from Social Security Fund of cost of collecting social-security tax now abolished.

## DETAILS OF ESTIMATES FOR THE

## STAMP DUTIES DEPARTMENT

## MINISTER OF STAMP DUTIES

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries and Expenses of the STAMP DUTIES DEPARTMENT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—STAMP DUTIES	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Stamp Duties</i> .. .. .	53,875	18,183	72,058	109,616	108,400
<i>II—Land and Deeds Registry</i> .. .. .	56,445	26,475	82,920	69,295	70,759
GROSS TOTAL .. .. .	110,320	44,658	154,978	178,911	179,159
CREDITS-IN-AID .. .. .	..	..	(a)	800	1,194
NET TOTAL .. .. .	110,320	44,658	154,978	178,111	177,965

VOTE—STAMP DUTIES (Total number of officers : 1946-47, 274 ; 1945-46, 235)	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Stamp Duties</i> (Number of officers : 1946-47, 140 ; 1945-46, 114)	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,250 (Commissioner of Stamp Duties and Secretary for Lands and Deeds) ..	1,250	1,225	42,389
OTHER SALARIES			
139 (£115 to £1,000) .. .. .	52,625	39,413	
	53,875	40,638	42,389
OTHER CHARGES FOR AND INCIDENTAL TO—			
Bondholders Incorporation Commission, ex- penses of (recoverable) .. .. .	25	50	13
Expenses of removal of offices and alterations and renovations incidental thereto ..	(b) 850	800	(b) 330

(a) Now included in Public Account as "Departmental Receipts." Anticipated receipts, 1946-47, £300.

(b) Removals not yet completed.

## YEAR ENDING 31 MARCH, 1947

STAMP DUTIES DEPARTMENT—*continued*

VOTE—STAMP DUTIES— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Stamp Duties—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Interest on succession duty overpaid ..	200	200	67
Office equipment, fittings, and requisites, &c. (a) 850	850	470	276
Office expenses .. ..	1,750	1,450	1,502
Overtime and meal allowances .. ..	2,500	2,500	2,510
Payments to the Post and Telegraph Department .. ..	2,125	2,125	2,047
Printing and stationery .. ..	1,500	1,250	1,357
Refund of amusements-tax .. ..	5	..	..
Refunds of overseas-passenger duty paid by officers returning to Fiji from furlough in New Zealand and by officers transferred to Samoa or Cook Islands .. ..	5	5	..
Refund of stamp duty on declaration of trust	18	..	..
Remission of interest on death duties on soldiers' estates .. ..	100	100	90
Rent of offices .. ..	(b) 4,750	3,456	2,160
Stamp-production (printing) .. ..	2,000	2,000	1,649
Stamping machinery .. ..	(c) 550	20	33
Transfer and removal expenses .. ..	(d) 500	50	270
Travelling expenses and allowances ..	200	125	(e) 97
Valuation fees .. ..	250	300	82
Contingencies .. ..	5	5	(f) 1
<i>Ex gratia</i> payment to Mr. B. L. M. Bell, Stamp Duties Department, Auckland ..	..	19	19
Grant of equivalent to death duties paid on estate of Ida Miles, deceased ..	..	25	25
Grant of equivalent to part of succession duty paid on estate of Samuel Gorman, deceased .. ..	..	12,450	12,450
Grant of equivalent to duty paid in England, on estate of Anne Marriott Thomson, deceased .. ..	..	88	88
Payment of fee and expenses in connection with investigation of methods of share valuations .. ..	..	62	62
Refunds of conveyance duty .. ..	..	4	4
Refund of duty on deed of revocation of power of attorney .. ..	..	1	1
Refunds of estate and succession duty ..	..	805	805

(a) Urgent replacements and additions.

(b) Balance not cleared prior to 31st March, 1946.

(c) Cost of new dies and installation of new machine.

(d) Transfers due to retirement of officers.

(e) Number of officers, 9. Travelling-allowances, £32 ; travelling-expenses, £65.

(f) Exchange on cheques, 2s. ; refund of mortgage fees, 6s. : total, 8s.

## DETAILS OF ESTIMATES FOR THE

STAMP DUTIES DEPARTMENT—*continued*

VOTE—STAMP DUTIES— <i>continued</i>		1945-46.	
<i>Subdivision No. I—Stamp Duties—continued</i>		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Refunds of racing revenue, patriotic race meetings .. .. .	£	£	£
	..	40,618	40,073
	18,183	68,978	66,011
<i>Total—Subdivision No. I</i> ..	72,058	109,616	108,400
<i>Subdivision No. II—Land and Deeds Registry</i>			
(Number of officers: 1946-47, 134 ; 1945-46, 121)			
SALARIES—			
OTHER SALARIES			
134 (£100 to £1,000) .. .. .	56,445	46,985	47,949
OTHER CHARGES FOR AND INCIDENTAL TO—			
Department of Lands and Survey: Draughts-			
men's work performed .. .. .	15,000	13,500	14,079
Fireproof fittings, shelving, &c. .. .. .	950	425	(a) ..
Office equipment, fittings, and requisites, &c.	400	185	265
Office expenses .. .. .	1,270	995	1,103
Overtime and meal allowances .. .. .	500	350	(b) 811
Payments to the Post and Telegraph Depart-			
ment .. .. .	500	475	480
Printing and stationery .. .. .	1,000	500	830
Rent .. .. .	6,250	5,550	(c) 4,864
Transfer and removal expenses .. .. .	500	300	341
Travelling expenses and allowances .. .. .	100	25	(d) 37
Contingencies .. .. .	5	5	..
	26,475	22,310	22,810
<i>Total—Subdivision No. II</i> ..	82,920	69,295	70,759
GROSS TOTAL .. .. .	154,978	178,911	179,159
CREDITS-IN-AID .. .. .	(e)	800	1,194
NET TOTAL .. .. .	154,978	178,111	177,965

(a) Claims outstanding at 31st March, 1946.

(b) Recovered, £255.

(c) Some rent outstanding at 31st March, 1946.

(d) Number of officers, 6. Travelling-allowances, £12; travelling-expenses, £25.

(e) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £300.

## YEAR ENDING 31 MARCH, 1947

## AUDIT DEPARTMENT

## MINISTER IN CHARGE OF AUDIT DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the AUDIT DEPARTMENT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—AUDIT	£	£	£	£	£
TOTAL .. .. .	94,878	12,090	106,968	90,191	90,977

VOTE—AUDIT (Total number of officers: 1946-47, 231; 1945-46, 178) (a)	1946-47.	1945-46.	
		Voted.	Expended.
SALARIES—	£	£	£
CLERICAL DIVISION			
1 (£1,050) (Deputy Controller and Auditor-General) .. .. .	1,050	1,000	79,164
OTHER SALARIES			
230 (£100 to £1,000) .. .. .	92,199	75,126	
Location allowances .. .. .	1,629	1,355	
	94,878	77,481	79,164
OTHER CHARGES FOR AND INCIDENTAL TO—			
Compassionate grants to dependants of deceased officers .. .. .	10	10	..
Grants to officers in lieu of leave on retirement .. .. .	10	10	63
Office expenses .. .. .	350	170	321
Office furnishings, repairs, and alterations .. .. .	500	200	169
Overtime and meal allowances .. .. .	2,000	3,750	2,445
Payment of monetary equivalent of leave due to deceased officers .. .. .	10	10	133

(a) Increase due to members of the staff returning to the Department since the termination of the war.

## DETAILS OF ESTIMATES FOR THE

AUDIT DEPARTMENT—*continued*

VOTE—AUDIT— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Payments to Post and Telegraph Department	550	550	564
Printing and stationery .. .. .	250	250	255
Rent .. .. .	1,100	1,000	1,102
Transfer and removal expenses .. ..	600	500	81
Transfer expenses of officers to and from overseas branches .. .. .	900	250	620
Travelling allowances and expenses ..	5,800	5,800	(a) 5,596
Contingencies .. .. .	10	10	(b) 1
Expenses of officer travelling overseas ..	..	200	463
	12,090	12,710	11,813
TOTAL .. .. .	106,968	90,191	90,977

(a) Number of officers, 63. Travelling-allowances, £4,473; travelling-expenses, £1,123.

(b) Sundries, £1.

YEAR ENDING 31 MARCH, 1947

## PUBLIC SERVICE COMMISSIONER'S OFFICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries and Expenses of the PUBLIC SERVICE COMMISSIONER'S OFFICE.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—PUBLIC SERVICE COMMISSIONER'S OFFICE	£	£	£	£	£
GROSS TOTAL .. .. .	26,200	11,310	37,510	31,975	29,336
CREDITS-IN-AID .. .. .	..	..	(a)	1,600	2,146
NET TOTAL .. .. .	26,200	11,310	37,510	30,375	27,190

VOTE—PUBLIC SERVICE COMMISSIONER'S OFFICE	1946-47.	1945-46.	
		Voted.	Expended.
(Total number of officers: 1946-47, 85; 1945-46, 68)	£	£	£
SALARIES—			
OTHER SALARIES			
85 (£95 to £1,000) .. .. .	26,200	25,000	21,190
OTHER CHARGES FOR AND INCIDENTAL TO—			
Advertising vacancies in the Public Service ..	800	200	803
Appeal Board expenses—			
Allowance to members (2) .. .. .	200	200	200
Expenses connected with appeals: travel- ling-expenses, stationery, postage, &c. ..	300	100	157
Examinations (recoverable) .. .. .	250	200	283
Office expenses .. .. .	250	145	197
Office fittings and requisites .. .. .	500	300	382
Overtime and meal allowances .. .. .	900	1,200	1,407
Payments to the Post and Telegraph Depart- ment .. .. .	550	500	553

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £1,500.

## DETAILS OF ESTIMATES FOR THE

PUBLIC SERVICE COMMISSIONER'S OFFICE—*continued*

VOTE—PUBLIC SERVICE COMMISSIONER'S OFFICE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Printing and stationery .. .. .	500	400	561
Public Service Rehabilitation and Staff Training Scheme, expenses of .. .. .	(a) 3,635	500	323
Rent .. .. .	2,800	2,605	2,810
Travelling allowances and expenses .. .. .	600	600	(b) 467
Contingencies .. .. .	25	25	(c) 3
	11,310	6,975	8,146
GROSS TOTAL .. .. .	37,510	31,975	29,336
CREDITS-IN-AID .. .. .	(d)	1,600	2,146
NET TOTAL .. .. .	37,510	30,375	27,190

(a) The increase in this item is due to the proposed extension in courses and classes conducted for the benefit of ex-service personnel. Certain expenditure under this item has previously been met by the Rehabilitation Department.

(b) Number of officers, 15. Travelling-allowances, £241; travelling-expenses, £18; boat, train, and motor fares, £208.

(c) £2 2s. for medical services (recovered); sundries, 17s. 8d.; total, £2 19s. 8d.

(d) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £1,500.



YEAR ENDING 31 MARCH, 1947

## DEPARTMENT OF INTERNAL AFFAIRS

## MINISTER OF INTERNAL AFFAIRS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries and Expenses of the DEPARTMENT OF INTERNAL AFFAIRS.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—INTERNAL AFFAIRS	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Head Office</i> .. .. .	82,296	136,486	218,782	153,747	161,811
<i>II—Ministers' Secretaries</i> .. .. .	21,325	50	21,375	19,390	20,301
<i>III—Messengers and Office-cleaners</i> .. .. .	248,092	12,385	260,477	250,225	255,271
<i>IV—Explosives Branch</i> .. .. .	5,123	3,828	8,951	8,754	8,713
<i>V—Miscellaneous Services</i> .. .. .	31,635	534,555	566,190	373,223	384,316
GROSS TOTAL .. .. .	388,471	687,304	1,075,775	805,344	830,412
CREDITS-IN-AID .. .. .	..	..	(a)	159,904	180,525
NET TOTAL .. .. .	388,471	687,304	1,075,775	645,440	649,887

VOTE—INTERNAL AFFAIRS (Total number of officers : 1946-47, 1,272 ; 1945-46, 1,278)	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Head Office</i> (Number of officers : 1946-47, 215 ; 1945-46, 181)	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,200 (Under-Secretary) .. .. .	1,200	1,125	}
NON-PERMANENT			
1 at £2,000 (9 months), (Editor-in-Chief, War History) .. .. .	1,500	..	

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £164,110.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Head Office—continued</i>	£	£	£
<b>SALARIES—<i>continued</i></b>			
<b>OTHER SALARIES</b>			
213 (£10 to £1,000) .. .. .	79,096	58,357	} 65,944
Salaries of officers on loan from other Departments .. .. .	500	410	
	82,296	59,892	65,944
<b>OTHER CHARGES FOR AND INCIDENTAL TO—</b>			
Animals Protection and Game Act—			
Expenses in connection with administration of	100	60	81
Field investigations .. .. .	250	..	..
Sanctuaries for game, acquisition of ..	20	20	..
Auctioneers' license fees: payment to local authorities (recoverable) .. .. .	19,750	18,000	18,374
Cinematograph films—			
Advisory Committee expenses .. .. .	15	15	..
Commission on exhibitors' annual license fees .. .. .	85	85	79
Expenses in connection with the censorship, refund of appeal fees, &c. .. .. .	550	450	550
Cinematograph Film Operators Licensing Board—			
Examiners' fees .. .. .	100	125	92
Fees and expenses of members .. .. .	25	25	13
General expenses .. .. .	10	10	..
Printing .. .. .	10	10	..
Commissions of Inquiry (part recoverable) ..	6,750	9,000	11,860
Deer, &c., destruction—			
Compensation for injuries to employees while in discharge of their duties and contingent expenses in connection therewith, including medical expenses, <i>ex gratia</i> payments arising out of employment, including reimbursement for loss of personal property .. .. .	200	200	50

## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i> <i>Subdivision No. I—Head Office—continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Deer, &c., destruction— <i>continued</i>			
Contribution to Westland County Council towards cost of track making and maintenance .. .. .	788	788	(a)
Expenses of (part recoverable) .. .. .	(b) 40,500	22,000	26,615
Fresh-water fisheries and game—			
Black shags, hawks, stoats, weasels, &c., destruction of (part recoverable) .. .. .	850	300	405
Camping-grounds and access .. .. .	20	20	..
Commission on sale of licenses .. .. .	500	350	363
Expenses in connection with, including wages of workmen, purchase of land, erection of buildings, and maintenance of motor-vehicles (part recoverable)—			
Rotorua Acclimatization District .. .. .	4,000	3,500	4,767
Southern Lakes Acclimatization District .. .. .	2,500	2,000	1,107
Fines, penalties, and license fees payable to Tuharetoa Trust Board under section 54 (2) of Native Purposes Act, 1931 .. .. .	332	107	107
Game farm, Rotorua, expenses in connection with (part recoverable) .. .. .	700	700	901
Refund of fishing-license fees, camp-site fees or rents as approved by the Minister	10	10	..
Native bush preservation and amenity planting—			
Education and propaganda .. .. .	10	10	..
National Advisory Committee expenses .. .. .	10	10	..
New Zealand Council of Organizations for Relief Service Overseas: administration expenses and office equipment .. .. .	250	..	..
Office expenses .. .. .	1,750	1,535	1,754
Office fittings, furniture, and requisites .. .. .	400	400	340
Opossums—			
Expenses under Animals Protection and Game Act .. .. .	50	800	699
Ranging: contribution towards .. .. .	2,000	2,000	2,000
Refund of opossum-trappers' license fees as approved by the Minister .. .. .	5	5	2
Overtime and meal allowances .. .. .	1,000	900	1,294
Patriotic Purposes Emergency Regulations 1939: administration expenses, including overtime, also office equipment .. .. .	1,750	3,500	2,663
Payments to Post and Telegraph Department	2,500	1,900	2,612

(a) Work not commenced last year.

(b) Increase due to post-war intensification of activities.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Head Office—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Physical welfare and recreation—			
Area instructors, expenses in connection with	6,500	5,500	5,457
Accident compensation to cover voluntary leaders while engaged on behalf of Department in carrying out physical- welfare activities (including medical expenses) .. .. .	50	50	..
Expenses of National Council and of Com- mittees set up under its control .. .. .	50	50	..
General expenses .. .. .	600	300	634
Grants and subsidies .. .. .	25,000	10,000	3,295
Holdsworth bush camp: purchase and repairs .. .. .	400	400	(a)
Printing and stationery .. .. .	2,000	1,250	2,038
Rent .. .. .	266	245	257
Repairs to privately-owned vehicles damaged in collision with departmental motor- vehicles (including incidental expenses)	100	100	20
Totalizers, expenses incidental to inspection of .. .. .	1,200	800	1,108
Transfer expenses of officers .. .. .	50	50	457
Travelling allowances and expenses .. .. .	1,250	1,000	(b) 1,599
War Funds Act, administration of .. .. .	10	10	..
War graves and memorials—			
Battlefield memorials: France, Belgium, and Gallipoli, maintenance of .. .. .	60	50	63
War graves (including those to be erected in provincial cemeteries) to Service personnel and others (including officers' wives and daughters, and men of the British and allied navies who were killed or died in connection with the Maori War), headstones and permanent work for, maintenance, renovation of, and expenses in connection therewith, also Maori War memorials (including main- tenance) and funeral expenses of indigent Service personnel (part recoverable) ..	(c) 8,500	4,500	3,602

(a) Purchase not completed last year.

(b) Number of officers, 41. Travelling-allowances, £970; travelling-expenses, £512; car hire, £117.

(c) Includes war graves relating to Second World War, previously charged to War Expenses Account.

## YEAR ENDING 31 MARCH, 1947

## DEPARTMENT OF INTERNAL AFFAIRS—continued

VOTE—INTERNAL AFFAIRS—continued		1945-46.	
<i>Subdivision No. I—Head Office—continued</i>		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
	£	£	£
War History and War Archives: administration expenses, office equipment and cost of conferences and overtime .. .. .	(a) 2,650	..	..
Contingencies .. .. .	10	10	(b) 11
Emergency Fire Service (includes travelling expenses and allowances, rents, postages, and other incidental expenses), (recoverable)	..	100	65
Fresh-water fisheries and game—			
Motor-vehicles, purchase of .. .. .	..	600	533
River-pollution: costs of investigation .. .. .	..	5	..
	136,486	93,855	95,867
<i>Total—Subdivision No. I</i> .. .. .	218,782	153,747	161,811
<i>Subdivision No. II—Ministers' Secretaries</i>			
(Number of officers: 1946-47, 28; 1945-46, 29)			
SALARIES—			
OTHER SALARIES			
28 (£350 to £1,000) .. .. .	19,605	18,189	} 20,248
Salaries of officers on loan from other Departments .. .. .	1,720	1,151	
	21,325	19,340	20,248
OTHER CHARGES FOR AND INCIDENTAL TO—			
Meal-allowances .. .. .	50	50	53
<i>Total—Subdivision No. II</i> .. .. .	21,375	19,390	20,301
<i>Subdivision No. III—Messengers and Office-cleaners</i>			
(Number of officers: 1946-47, 936; 1945-46, 946)			
SALARIES—			
OTHER SALARIES			
936 (£10 to £1,000), (part recoverable) .. .. .	233,212	226,771	} 243,883
Payment for Saturday, Sunday, holiday duty, and overtime (part recoverable) .. .. .	14,000	12,000	

(a) Previously charged against War Expenses Account.

(b) *Ex gratia* payments in connection with fishing and shooting licenses, £10 18s.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i> <i>Subdivision No. III—Messengers and Office-cleaners—continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<b>SALARIES—<i>continued</i></b>	£	£	£
<b>OTHER SALARIES—<i>continued</i></b>			
Salaries of staff employed in portion of Canterbury Provincial Buildings under control of Canterbury Provincial Buildings Board ..	(a) 200	200	}
Salaries of officers on loan from other Departments .. .. .	680	884	
	248,092	239,855	243,883
<b>OTHER CHARGES FOR AND INCIDENTAL TO—</b>			
Compassionate grants to widows or next-of-kin of deceased officers .. .. .	150	100	186
Compensation to employees injured on duty	700	..	..
Medical attendance for messengers and office-cleaners, &c., injured on duty .. .. .	15	15	2
Motor-cars, cycles, and accessories; maintenance of .. .. .	400	400	411
Office-cleaning (including upkeep of grounds outside main centres), (part recoverable) ..	9,000	8,000	8,595
Payments to Post and Telegraph Department	115	100	116
Transfer and removal expenses .. .. .	100	50	188
Travelling allowances and expenses .. .. .	200	200	(b) 155
Uniforms and overcoats for messengers (part recoverable) .. .. .	1,700	1,500	1,735
Contingencies .. .. .	5	5	..
	12,385	10,370	11,388
<i>Total—Subdivision No. III</i> .. .. .	260,477	250,225	255,271
<i>Subdivision No. IV—Explosives Branch</i>			
(Number of officers: 1946-47, 13; 1945-46, 14)			
<b>SALARIES—</b>			
<b>OTHER SALARIES</b>			
13 (£130 to £1,000) .. .. .	5,123	5,360	}
Payments to Marine Department for services of Magazine-keepers .. .. .	(c)	75	
	5,123	5,435	5,116

(a) Offset by free accommodation granted by the Board to Government Departments.

(b) Number of officers, 18. Travelling-allowances, £41; travelling-expenses, £114.

(c) Now included in next item, "Magazines, &amp;c."

## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i> <i>Subdivision No. IV—Explosives Branch—contd.</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Magazines: expenses in connection with (recoverable) .. .. .	1,900	1,600	1,796
Office expenses .. .. .	150	160	114
Overtime and meal allowances .. .. .	200	200	216
Payments to Post and Telegraph Department	225	250	223
Printing and stationery (part recoverable) ..	100	100	71
Rent .. .. .	353	340	353
Travelling allowances and expenses (part recoverable) .. .. .	900	650	(a) 805
<i>Ex gratia</i> payment to widow of deceased officer .. .. .	..	19	19
	3,828	3,319	3,597
<i>Total—Subdivision No. IV</i> ..	8,951	8,754	8,713
<i>Subdivision No. V—Miscellaneous Services</i> (Number of officers: 1946-47, 80; 1945-46, 108)			
SALARIES (including Relieving Staff)—			
OTHER SALARIES			
80 (£150 to £1,000), (part recoverable) ..	24,465	30,859	} 36,642
Salaries of staff of National Art Gallery and Dominion Museum Board of Trustees (recoverable) .. .. .	6,510	4,663	
Salaries of officers on loan from other Departments .. .. .	660	607	
	31,635	36,129	36,642
OTHER CHARGES FOR AND INCIDENTAL TO—			
Allowance to Lieutenant-General Sir Bernard Freyberg, Governor-General designate, to cover cost of transportation of family, staff, self, and effects from England ..	5,000	..	..
Allowance to Marshal of The Royal Air Force, Sir Cyril Newall, retiring Governor-General, to cover cost of transportation of family, staff, self, and effects to England	4,500	..	..

(a) Number of officers, 8. Travelling-allowances, £313; travelling-expenses, £166; car hire £57; mileage-allowance, £269.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i>		1945-46.	
<i>Subdivision No. V—Miscellaneous Services—continued</i>		Voted.	Expended.
1946-47.			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
American Museum of Natural History:	£	£	£
purchase, assembly, and despatch of exhibits	25	25	..
Anzac Day Services, London: New Zealand's proportion of cost .. .. .	20	10	24
Assistance to stranded New Zealanders (part recoverable) .. .. .	1,500	810	848
Civil Aviation Conference, Wellington, 1946: charges for transportation, accommodation, overtime for staff, &c. .. .. .	700	..	..
Colonial appointments, Board of Selection: travelling-expenses of applicants in New Zealand and members of Board of Selection	10	10	..
Compassionate grants to widows of deceased officers .. .. .	200	200	427
Cost-of-living bonus to annuitants under the Public Service and Teachers' Superannuation Funds and Civil Service Act, 1908, and to other persons in receipt of retiring-allowances (part recoverable) ..	75,520	81,500	89,191
Dogs Registration Amendment Act, 1937, prevention of hydatids under (recoverable)	250	5,750	4,581
Emergency Precautions Scheme—			
Storage and handling charges on equipment pending disposal .. .. .	(a) 700	..	..
Subsidies to local authorities .. .. .	(a) 3,500	..	..
Entertaining visitors to the Dominion and official functions—			
Allowances to officers in connection with ..	140	50	133
Cost of .. .. .	7,000	6,000	8,281
<i>Ex gratia</i> payment to ex-officer for special services .. .. .	75	..	..
Exhibition of New Zealand art overseas ..	50	100	58
Exhibits for museums, railage on ..	15	10	14
Expenses of visit to Australia of Private Secretary to Minister of Transport ..	90	..	..
Fares and expenses on transfer of Finance Officer and family to London .. .. .	1,500	..	..
Fares of Lady M. G. Rutherford from and to England .. .. .	316	..	..
Fire Services—			
Equipment: purchase and transportation	(a) 2,500	..	..
Registration of departmental fire units ..	(a) 500	..	..
Standardization of equipment for protection of Government property .. .. .	350	..	..

(a) Previously charged to War Expenses Account.



## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i>		1945-46.	
<i>Subdivision No. V—Miscellaneous Services—ctd.</i>		Voted.	Expended.
1946-47.			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Fire Services— <i>continued</i>			
Subsidies for emergency fire-protection:			
Auckland and Wellington .. ..	(a) 3,100	..	..
Subsidies to Fire Boards (Fire Brigades Act, 1926, section 26) .. ..	4,630	4,550	4,584
Flood, fire, earthquake, &c., damage: grants in relief of, and miscellaneous expenditure	(b) 29,500	6,500	7,015
Freight, insurance, &c., on effects of late Lord Galway .. ..	386	..	..
Fuel for Government offices, including Canter- bury Provincial Buildings, Christchurch ..	(c) 3,000	2,900	3,007
Government Buildings: furnishings and fittings for retiring-rooms .. ..	50	100	56
Government Buildings refreshment-rooms—			
Wellington: grant towards cost of relief attendant .. ..	78	78	78
Auckland: furnishings .. ..	32	..	..
Auckland: grant to tea-rooms committee	143	143	143
Grants in settlement of petitions .. ..	1,500	150	..
Grants—			
Boys' Brigade .. ..	250	250	250
Boy Scouts' Association .. ..	1,000	600	600
Empire Parliamentary Association ..	(d) 437	437	250
Girl Guides' Association .. ..	500	500	500
Girls' Life Brigade .. ..	300	..	..
Institute of Public Administration: to- wards cost of publication .. ..	150	100	100
Local authorities, for entertainment of returned service personnel .. ..	(a) 6,000	..	..
Malta War Memorial Hospital for Children	1,250	..	..
National Art Gallery and Dominion Museum Board of Trustees, for main- tenance .. ..	8,500	8,500	8,500
New Zealand Returned Services' Associa- tion—			
Freight on poppies .. ..	50	50	17
Towards rail fares of delegates attending annual Council .. ..	50	50	50
Public Service Women's Club (Inc.): towards cost of wages of staff for cafeteria	150	150	150

(a) Previously charged to War Expenses Account.

(b) Provision for drought relief in northern part of the North Island.

(c) Offset to some extent by free accommodation granted by the Canterbury Provincial Buildings Board to Government Departments.

(d) Being contribution towards cost of production and distribution of the *Journal of the Parliaments of the Empire* and *Summary of Congressional Proceedings, U.S.A.*

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. V—Miscellaneous Services—ctd.</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Grants— <i>continued</i>			
Rod and Gun Club, Southern Lakes District	100	100	..
Society for Prevention of Cruelty to Animals: rail passes for Inspectors ..	450	450	390
South African War Veterans' Association: rail fares of delegates to annual meeting	30	30	30
Swimming and life-saving societies ..	400	400	400
United Fire Brigades' Association of New Zealand—			
Towards expenses of administration and conference .. .. .	500	750	750
Towards rail fares of delegates to con- ference and demonstration ..	750	500	500
War Funds Council, for South African veterans .. .. .	250	250	250
Young Women's Christian Association, Christchurch: towards cost of purchasing and fitting out new hostel .. ..	5,000	5,000	(a)
Historical and other publications (part re- coverable) .. .. .	800	300	222
Historical and national reserves, buildings, and monuments: acquisition, construction, restoration, repairs, and maintenance (in- cluding travelling-expenses) .. ..	4,000	3,000	2,696
Light, power, and water for Government buildings and Canterbury Provincial Buildings, Christchurch (part recoverable)	(b) 16,500	17,500	16,354
New Zealanders in enemy or enemy-occupied countries: sustenance and charges relative to evacuation, including advances for necessities (part recoverable) .. ..	(c) 3,000	..	..
New Zealand Gazette: cost of printing (part recoverable) .. .. .	6,000	5,500	7,326
Overseas freights on patriotic goods ..	(c) 2,100	..	..
Overtime and meal allowances .. ..	25	25	..
Payment of the monetary equivalent of leave due to deceased officers .. .. .	150	250	347
Payment to Department of Island Territories: cost of free passages granted on N.Z.M.V. "Maui Pomare" .. .. .	50	50	..

(a) Purchase not completed last year.

(b) Offset to some extent by free accommodation granted by the Canterbury Provincial Buildings Board to Government Departments.

(c) Previously charged against War Expenses Account.

## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i> <i>Subdivision No. V—Miscellaneous Services—ctd.</i>	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Permanent Court of International Justice : expenses of visit overseas of Sir Michael Myers and Mr. C. C. Aikman .. ..	188	1,050	759
Personal effects of Ministers, transfer of .. ..	20	20	..
Polish evacuees : cost of maintenance and upkeep in New Zealand and transport and incidental expenses to and from New Zealand (part recoverable) .. ..	(a) 125,000	..	..
Post Office Account—			
Franked Government telegrams .. ..	700	1,000	1,000
Franked telephone communications .. ..	5,500	3,500	3,500
Ministerial and Parliamentary Under- Secretaries' telegraphic memoranda .. ..	2,100	3,800	3,800
Printing, stationery, and requisites, Ministers' and Parliamentary Under-Secretaries' offices	700	600	739
Publications for despatch to United States of America .. ..	50	50	..
Publications (including newspapers and books), Ministers' and Parliamentary Under- Secretaries' offices .. ..	550	450	539
Public Service Superannuation Fund—			
Contribution to (P.S.S. Act, 1927, section 50)	86,000	86,000	86,000
Contribution to meet increased allowances to widows and children (P.S.S. Act, 1927, section 114), (part recoverable) .. ..	(b) 60,000	25,300	31,622
Contribution to : under provisions of Statutes Amendment Act, 1936, section 27	764	764	764
Regulations Act, 1936 : expenses of printing regulations, &c. (recoverable) .. ..	2,250	1,900	2,427
Rental of offices occupied by High Com- missioner for Australia in New Zealand (reciprocal) .. ..	696	800	647
Societies for Prevention of Cruelty to Animals, fines paid to (Police Offences Act, 1927, section 15) .. ..	25	25	..
Superannuation funds : reimbursement of amount of reduction of rate of interest on mortgages and loss on conversion .. ..	19,600	20,235	20,148
Telegrams beyond the Dominion .. ..	500	1,250	742
Telephone services, Ministers and Parliamen- tary Under-Secretaries (including installa- tion, extensions, maintenance, rent, and calls) .. ..	1,800	1,900	1,765

(a) Previously charged against War Expenses Account.

(b) Increased provision due to increase in Widows' Pensions.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. V—Miscellaneous Services—ctd.</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Transfer expenses of officers .. ..	20	20	15
Travelling allowances and expenses of—			
Ministers and Parliamentary Under-Secretaries (allowances only as authorized by the Civil List Act, 1920, and the Civil List Amendment Act, 1936) .. ..	2,750	2,750	2,575
Ministers and their wives and Parliamentary Under-Secretaries : expenses .. ..	10,500	8,500	10,666
Private Secretaries to Ministers .. ..	6,250	5,500	6,168
Ministerial staff .. ..	500	500	(a) 447
Members of the General Assembly (Finance Act, 1936, section 39) .. ..	50	100	15
Turnbull Library—			
Acquisition of South Pacific historical records and grant towards cost of investigations	95	..	..
Administration and travelling expenses and furnishings .. ..	700	700	733
Binding of books .. ..	300	300	..
Purchase of books and microfilm .. ..	800	600	571
Renovations and alterations to premises .. ..	200	400	242
Works of art, Maori antiquities, and scientific specimens : acquisition (including travelling and other incidental expenses in connection with investigations) .. ..	300	300	364
Contingencies .. ..	25	50	(b) 11
Compassionate grant to widow of Mr. J. W. Munro, M.P. (deceased) .. ..	..	500	500
Conference of permanent fire-brigadesmen : transportation costs of delegates .. ..	..	50	37
Emergency Regulations Act, 1939 : fees and other expenses of members of committees or other bodies appointed by regulations under the Act .. ..	..	10	..
Expenses incurred as a result of Government House, Auckland, being in use for patriotic purposes : additional to amount provided under Civil List Act, 1920 .. ..	..	300	135
Forestry fire-engine, equipment for same, and standardization of Rotorua fire-fighting equipment .. ..	..	1,000	1,158

(a) Number of officers, 25. Travelling-allowances, £246 ; travelling-expenses, £201.

(b) Official wreaths, £6 3s. ; certificate under the Law Practitioners' Act, 1931 £5 5s. : total, £11 8s.

## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

VOTE—INTERNAL AFFAIRS— <i>continued</i> <i>Subdivision No. V—Miscellaneous Services—ctd.</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Funeral expenses in England of late Tawera Moana Halbert .. .. .	..	47	47
Grant: New Zealand Council of Sport .. .. .	..	300	300
Makogai Leper Trust .. .. .	..	200	200
Post-war Aviation Conference, expenses incidental to .. .. .	..	5,700	5,405
Subsidy towards cost of road transport of timber to maintain building activities in Auckland and the Waikato during period of coal shortage .. .. .	..	7,000	5,461
	534,555	337,099	347,674
<i>Total—Subdivision No. V</i> .. .. .	566,190	373,228	384,316
GROSS TOTAL .. .. .	1,075,775	805,344	830,412
CREDITS-IN-AID .. .. .	(a)	159,904	180,525
NET TOTAL .. .. .	1,075,775	645,440	649,887

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £164,110.

## DETAILS OF ESTIMATES FOR THE

## DEPARTMENT OF ISLAND TERRITORIES

## MINISTER OF ISLAND TERRITORIES

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF ISLAND TERRITORIES.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—ISLAND TERRITORIES	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Head Office</i> .. .. .	5,997	3,627	9,624	9,066	9,241
<i>II—New Zealand Reparation Estates</i> .. .. .	..	161,856	161,856	157,166	158,795
<i>III—Export of Bananas from Samoa</i> .. .. .	..	94,750	94,750	88,000	81,818
<i>IV—Cook and other Islands</i> .. .. .	..	113,970	113,970	72,021	63,828
<i>V—N.Z.G.M.V. “Maui Pomare”</i> .. .. .	..	65,000	65,000	64,500	71,191
TOTAL .. .. .	5,997	439,203	445,200	390,753	384,873

VOTE—ISLAND TERRITORIES (Total number of officers: 1946-47, 16; 1945-46, 16)	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Head Office</i>	£	£	£
SALARIES—			
OTHER SALARIES			
16 (£125 to £1,000) .. .. .	5,997	4,979	5,150
OTHER CHARGES FOR AND INCIDENTAL TO—			
Contribution to Bureau of Tropical Diseases, London .. .. .	333	292	125
Cost of free ticket to Samoa (first prize in Public Service Committee's Victory Queen Carnival, 1941 .. .. .	34	..	..

## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF ISLAND TERRITORIES—*continued*

VOTE—ISLAND TERRITORIES— <i>continued</i>  <i>Subdivision No. I—Head Office—continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Office expenses .. .. .	110	110	129
Office premises, renovation, removal to, and alterations .. .. .	100	260	218
Overtime and meal allowances .. .. .	250	300	236
Payments to Post and Telegraph Department	2,520	2,520	2,707
Printing and stationery .. .. .	150	150	275
Travelling allowances and expenses .. .. .	80	30	(a) 36
Tropical clothing, purchase and maintenance of	30	405	364
Contingencies .. .. .	20	20	(b) 1
	3,627	4,087	4,091
<i>Total—Subdivision No. I</i> ..	9,624	9,066	9,241
<i>Subdivision No. II—New Zealand Reparation Estates</i>			
SALARIES, WAGES, PURCHASE OF STORES, MAINTENANCE OF PLANTATIONS, AND GENERAL EXPENSES (including capital expenditure)—			
Improvements .. .. .	10,593	20,058	10,106
Maintenance of plantations .. .. .	45,747	45,216	45,910
Overtime and meal allowances .. .. .	250	..	..
Public Service Superannuation Fund contribution .. .. .	308	191	307
Salaries and wages .. .. .	4,641	3,722	4,967
Stores and general expenses .. .. .	100,317	87,979	(c) 97,595
<i>Total—Subdivision No. II</i> ..	161,856	157,166	158,795
<i>Subdivision No. III—Export of Bananas from Samoa</i>			
Purchase of bananas, stores, and general expenses	94,750	88,000	81,818
<i>Total—Subdivision No. III</i> ..	94,750	88,000	81,818

(a) Number of officers, 5. Travelling-expenses, £34; purchase of tram concession tickets for office, £2.

(b) Sundries, 6s.

(c) Additional purchases to replenish stocks of stores depleted during war years.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF ISLAND TERRITORIES—*continued*

VOTE—ISLAND TERRITORIES— <i>continued</i> <i>Subdivision No. IV—Cook and other Islands</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subsidies, &amp;c., to Cook and other Islands—</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— Western Samoa—			
Government scholarships in New Zealand for students from Western Samoa ..	(a) 6,340	3,350	3,106
Expenses of Administrator-Designate prior to taking up appointment .. ..	250	..	..
Subsidy towards cost of road-development (on account) .. .. .	(b) 3,000		
Cook Islands other than Niue—			
Government scholarships in New Zealand for students from Cook Islands ..	1,260	43,669	43,669
Tuberculosis sanatorium at Rarotonga (balance of cost) .. .. .	3,100		
Radio reconstruction (on account) ..	(c) 10,300		
Hospital at Aitutaki .. .. .	3,000		
War pensions to ex-members and de- pendents, local defence forces .. ..	400		
Ordinary subsidy .. .. .	(d) 57,000		
Niue Island—			
Taking over by Administration of mission schools .. .. .	4,410	8,524	7,755
Ordinary subsidy .. .. .	(e) 10,956		
Tokelau Islands, reimbursement to Samoan Administration for expenditure incurred on behalf of .. .. .	(f) 1,450	1,000	789
Inspection of and equipment for islands schools .. .. .	(g) 9,100	1,000	699
South Pacific Health Service: contribution to cost of Inspectorate-General .. ..	1,504	5,100	(h)
Visits—			
Samoa Faipule to New Zealand .. ..	820	..	..
Samoa Fautua to New Zealand, 1945 ..	300	818	(i) 31

(a) Number of students for 1946 increased from 13 to 27.

(b) Profits from New Zealand Reparation Estates cover all subsidies to Western Samoa.

(c) Present plant is obsolete for modern requirements.

(d) Includes reconstruction of bridges, survey of reef passages, scheme for milk in schools, improvements Rarotonga Hospital, cost of operating T.B. Sanatorium, new quarters, and second cost-of-living allowance for staff.

(e) Bringing all schools in Niue under control of Administration, also provision for purchase of x-ray, and medical equipment, scheme for milk in schools, balance of cost of dental clinic, and cost-of-living allowance for staff.

(f) Provision for cost of taking census.

(g) Scheme for provision of visual equipment and also inspection of schools commenced in January, 1946. Estimate is for full year's cost.

(h) Health Service Scheme not yet fully expanded. No claims came to charge during 1945-46 financial year.

(i) Total cost of visit approximately £1,180, of which £830 was charged to vote "Internal Affairs," item "Cost of entertaining Visitors to New Zealand."



## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF ISLAND TERRITORIES—*continued*

VOTE—ISLAND TERRITORIES— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. IV.—Cook and other Islands</i> — <i>continued</i>	£	£	£
<i>Subsidies, &amp;c., to Cook and other Islands—contd.</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Visits— <i>continued</i>			
To Island Territories—			
Parliamentary Under-Secretary and party .. .. .	360	..	..
Mr. J. A. Gilmour, S.M. .. .. .	100	..	..
Health Officer .. .. .	200	..	..
New Zealand personnel to islands in 1945	120	..	..
Nassau Island (Northern Cook Group), purchase of .. .. .	..	2,100	2,000
Niue Fruit Account, advance to (recoverable) .. .. .	..	5,000	5,000
Visit of Prime Minister and party to islands .. .. .	..	500	421
Visit of Director of Education and Departmental Officers to islands .. .. .	..	354	81
Visit of Secretary of Labour and Chief Clerk, Labour Department, to islands .. .. .	..	300	145
Visit of Director-General of Health and departmental officers to islands .. .. .	..	306	132
<i>Total—Subdivision No. IV</i> .. .. .	113,970	72,021	63,828
<i>Subdivision No. V—N.Z.G.M.V. “Maui Pomare”</i>			
<i>N.Z.G.M.V. “Maui Pomare”—</i>			
Working-expenses, salaries, wages, &c. .. .. .	65,000	62,000	(a) 69,352
Additional generator (cost and installation) .. .. .	..	2,500	1,839
<i>Total—Subdivision No. V</i> .. .. .	65,000	64,500	71,191
TOTAL .. .. .	445,200	390,753	384,873

(a) Repairs heavier than anticipated.

## DETAILS OF ESTIMATES FOR THE

## PRINTING AND STATIONERY DEPARTMENT

MINISTER IN CHARGE OF PRINTING AND STATIONERY DEPARTMENT  
 AN ESTIMATE of the Sum that will be required in the Year ending  
 31st March, 1947, to defray the Salaries, Contingencies, and Expenses  
 of the PRINTING AND STATIONERY DEPARTMENT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—PRINTING AND STATIONERY	£	£	£	£	£
TOTAL .. .. .	165,000	262,705	427,705	413,469	352,726

VOTE—PRINTING AND STATIONERY (Total number of officers : 1946-47, 463 ; 1945-46, 486)	1946-47.	1945-46.	
		Voted.	Expended.
SALARIES—	£	£	£
ADMINISTRATIVE DIVISION			
1 at £1,100 (Government Printer)	1,100	1,025	157,318
OTHER SALARIES			
462 (£100 to £1,000) .. .. .	163,900	155,677	
	165,000	156,702	157,318
OTHER CHARGES FOR AND INCIDENTAL TO—			
Department of External Affairs : proportion of rent and clerical work, High Com- missioner's Office, London .. .. .	425	425	425
Department of Internal Affairs : proportion of cost of uniforms for Messengers and Night-watchmen .. .. .	35	35	34
Freight, cartage, insurance .. .. .	19,500	20,000	(a) 12,245
Machinery, plant, tools, and accessories .. .. .	(b) 20,000	11,765	9,648
Office expenses .. .. .	5,490	5,210	5,425

(a) Underexpenditure due to supplies ordered not coming to hand before 31st March, 1946.

(b) Includes provision for machinery already received and new machinery under order.

## YEAR ENDING 31 MARCH, 1947

PRINTING AND STATIONERY DEPARTMENT—*continued*

VOTE—PRINTING AND STATIONERY— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Overtime and meal allowances .. ..	17,000	17,000	18,378
Payment of monetary equivalent of leave due to deceased officers .. ..	100	150	95
Payments to Post and Telegraph Department	1,530	1,720	1,211
Rent .. ..	3,100	3,500	3,374
Repairs to premises, &c. .. ..	4,000	5,500	4,500
Stationery, paper, &c., and office requisites ..	170,000	170,000	(a) 122,453
Stores, bookbinding-material, and printing- ink .. ..	20,000	20,250	(a) 16,459
Transport expenses—night staff .. ..	500	..	..
Type and printing material .. ..	250	20	53
Type metal .. ..	750	500	300
Contingencies .. ..	25	50	(b) 9
Compassionate grants to widows of deceased officers .. ..	..	642	799
	262,705	256,767	195,408
TOTAL .. ..	427,705	413,469	352,726

(a) Underexpenditure due to supplies ordered not coming to hand before 31st March, 1946.

(b) Reward for suggestion, £5; expenses of officer taking up duties, £2 1s. 7d.; sundries, £1 14s. 6d.; total, £8 16s. 1d.

## DETAILS OF ESTIMATES FOR THE

## MARINE DEPARTMENT

## MINISTER OF MARINE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the MARINE DEPARTMENT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—MARINE	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Head Office</i> .. .. .	18,780	3,408	22,188	17,045	16,783
<i>II—Harbours</i> .. .. .	1,794	37,560	39,354	60,955	40,438
<i>III—Lighthouses</i> .. .. .	24,299	72,092	96,391	92,648	103,070
<i>IV—Mercantile Marine</i> .. .. .	22,434	64,375	86,809	37,990	39,307
<i>V—Inspection of Machinery</i> .. .. .	27,934	7,625	35,559	32,882	31,828
<i>VI—Fisheries</i> .. .. .	14,485	22,770	37,255	23,522	23,486
<i>VII—Westport Harbour</i> .. .. .	12,463	58,610	71,073	52,895	51,974
GROSS TOTAL .. .. .	122,189	266,440	388,629	317,937	306,880
CREDITS-IN-AID .. .. .	..	..	(a)	39,870	74,932
NET TOTAL .. .. .	122,189	266,440	388,629	278,067	231,948

## VOTE—MARINE

(Total number of officers : 1946-47, 325 ;  
1945-46, 302)

*Subdivision No. I—Head Office*

(Number of officers : 1946-47, 49 ;  
1945-46, 40)

## SALARIES—

## ADMINISTRATIVE DIVISION

1 at £1,150 (Secretary) .. .. .	1,150	1,075	1,075
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(a) Now included in Public Account as “Departmental Receipts.” Anticipated receipts, 1946-47, £89,934.

## YEAR ENDING 31 MARCH, 1947

## MARINE DEPARTMENT—continued

VOTE—MARINE—continued <i>Subdivision No. I—Head Office—continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<b>SALARIES—continued</b>	£	£	£
<b>PROFESSIONAL DIVISION</b>			
1 at £91 (also Engineer-in-Chief, Public Works Department, £1,450) .. .. .	91	91	91
<b>OTHER SALARIES</b>			
47 (£132 to £1,000) .. .. .	17,539	12,781	11,999
	18,780	13,947	13,165
<b>OTHER CHARGES FOR AND INCIDENTAL TO—</b>			
Additional lighting .. .. .	68	68	(a)
Office expenses .. .. .	145	145	94
Office fittings and requisites .. .. .	160	170	196
Overtime, meal allowances, &c. .. .. .	300	400	301
Payments to Post and Telegraph Department	1,000	600	1,132
Printing and stationery .. .. .	200	175	325
Rent .. .. .	1,350	1,350	1,369
Transfer and removal expenses .. .. .	5	5	3
Travelling allowances and expenses .. .. .	170	175	(b) 198
Contingencies .. .. .	10	10	..
	3,408	3,098	3,618
<i>Total—Subdivision No. I</i> .. .. .	22,188	17,045	16,783
<i>Subdivision No. II—Harbours</i>			
(Number of officers : 1946-47, 8 ; 1945-46, 7)			
<b>SALARIES—</b>			
<b>OTHER SALARIES</b>			
8 (£25 to £1,000) .. .. .	1,794	1,779	1,838
<b>OTHER CHARGES FOR AND INCIDENTAL TO—</b>			
Cargo-working gear, investigations connected with .. .. .	5	5	..
French Pass Wharf : Installation of crane .. .. .	275	275	(c)
Foreshores, expenses of supervision, protection, and maintenance of .. .. .	300	300	320

(a) Work not yet put in hand.

(b) Number of officers, 8. Travelling-allowances, £116 ; rail and boat fares, £75 ; motor hire, £7.

(c) Crane not yet delivered.

## DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—*continued*

VOTE—MARINE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. II—Harbours—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Golden Bay wharves : Investigating Committee (expenses of) .. ..	170	..	..
Greymouth Harbour—			
Model : subsidy (£1 for £1) .. ..	110	1,000	890
Maintenance, repairs, and renewal of harbour equipment .. ..	(a) 24,469	22,907	13,438
Repairs to dredging plant .. ..	3,161	25,590	22,429
Harbour maintenance (including upkeep of buoys, beacons, and harbour lights) ..	275	480	216
Hokianga County Council : subsidy ..	250	250	250
Launches : repairs and maintenance, &c. ..	350	300	(b) 660
Mokau Harbour access road, purchase of, &c.	75	..	..
Mokau Harbour Board : subsidy .. ..	100	100	100
Office expenses .. ..	15	15	12
Oamaru foreshore, survey of .. ..	20	50	30
Nuggets fishermen : Endless-rope installation	250	..	..
Payments to Post and Telegraph Department	65	65	55
Printing and stationery .. ..	10	10	11
Prosecutions under Harbours Act .. ..	10	10	..
Rent .. ..	30	20	27
Transfer and removal expenses of officers ..	10	10	..
Travelling allowances and expenses .. ..	100	100	(c) 17
West Coast harbours : report by British engineers .. ..	7,500	7,500	(d) 5
Contingencies .. ..	10	10	..
Beachlands wharf : grant for repairs .. ..	..	20	20
Kenepuru Sound : grant for repairs to wharves .. ..	..	55	..
Okarito Harbour : grant for opening bar ..	..	25	..
Pieton Harbour : repairs to Harbourmaster's residence .. ..	..	25	64
Point Elizabeth : soundings .. ..	..	54	56
	37,560	59,176	38,600
<i>Total—Subdivision No. II</i> .. ..	39,354	60,955	40,438

(a) Being £15,000 approved for 1946-47, and £9,469 unexpended 1945-46.

(b) Expenses of overhaul more than anticipated.

(c) Number of officers, 4. Travelling-allowance, £2; rail and boat fares, £12; motor-car allowance, £3.

(d) Investigations not commenced during 1945-46.

## YEAR ENDING 31 MARCH, 1947

MARINE DEPARTMENT—*continued*

VOTE—MARINE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. III—Lighthouses</i> (Number of officers : 1946-47, 68 ; 1945-46, 64)	£	£	£
SALARIES—			
OTHER SALARIES			
68 (£244 to £1,000) .. .. .	21,899	19,838	14,804
Temporary Keepers' wages .. ..	2,400	4,500	7,560
	24,299	24,338	22,364
OTHER CHARGES FOR AND INCIDENTAL TO—			
Books, magazines, and newspapers .. ..	90	100	84
Fog-signals, maintenance of .. ..	(a) 1,300	700	336
Fuel for lights : gas, kerosene, &c. .. ..	1,800	1,800	2,137
Horses, vehicles, and harness, purchase and maintenance of .. ..	280	350	204
Lighthouse tender, working-expenses of .. ..	38,000	40,000	36,249
Lightkeepers : compensation, &c., for loss of stores and effects, &c. .. ..	10	10	4
Medical examinations and expenses .. ..	100	50	99
Motor-vehicles, purchase and maintenance of ; also accident costs .. ..	(b) 800	200	494
Payments to Post and Telegraph Department .. ..	150	150	147
Repairs and maintenance of lighthouses, dwellings, &c... ..	(c) 23,727	19,250	(d) 34,931
Services for Meteorological Office (recoverable) .. ..	275	275	291
Stores, mails, &c., for lighthouses : transport and delivery charges, &c. .. ..	4,800	4,500	4,926
Telephone allowances (recoverable) .. ..	50	50	50
Transfer and removal expenses .. ..	550	500	634
Travelling allowances and expenses .. ..	150	150	(e) 5
Contingencies .. ..	10	10	..
Marine store : repairs to building.. ..	..	215	115
	72,092	68,310	80,706
<i>Total—Subdivision No. III</i> .. ..	96,391	92,648	103,070

(a) Includes repairs to Pencarrow dwellings, £711.

(b) Includes cost of truck, £250, for Waipapapa Point lighthouse ; also truck, £250, for Cape Egmont lighthouse.

(c) Includes £6,959 for reconditioning Stephens Island station, £1,350 for reconditioning Cape Palliser station, and £1,727 for reconditioning Portland Island station.

(d) Includes expenditure incurred, but not brought to charge in previous financial years.

(e) Number of officers, 4. Rail and boat fares, £5.

## DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—*continued*VOTE—MARINE—*continued**Subdivision No. IV—Mercantile Marine*(Number of officers : 1946-47, 44 ;  
1945-46, 44)

## SALARIES—

## OTHER SALARIES

44 (£182 to £1,000) .. ..

## OTHER CHARGES FOR AND INCIDENTAL TO—

Barque "Pamir" : working-expenses ..

Bluff - Stewart Island ferry service ..

Charts (recoverable) .. ..

Chatham Island : shipping subsidy ..

Checking passenger traffic : overtime ..

Distressed seamen, maintenance and repatriation of .. ..

Examinations, expenses connected with ..

Great Barrier Island : shipping subsidy ..

Imperial Shipping Committee, contribution to ..

Merchant Navy badges, &amp;c. .. ..

Motor-vehicles, purchase and maintenance of; also accident costs .. ..

"New Zealand Nautical Almanac" and preparation of tide-tables (part recoverable) ..

Office expenses .. ..

Office fittings and requisites .. ..

Overtime and meal allowances .. ..

Payments to Post and Telegraph Department ..

Printing and stationery .. ..

Prosecutions under Shipping and Seamen Act ..

Refund of light dues under special circumstances .. ..

Refund of wages to deserters under special circumstances .. ..

Removal of offices .. ..

Rent .. ..

Saleable books and forms (recoverable) ..

School of Navigation : maintenance of equipment .. ..

Shipping Controller : allowance .. ..

Ship repairs costing service, expenses of ..

Shipping and Seamen Act : miscellaneous expenses of administration .. ..

1946-47.

1945-46.

Voted.

Expended.

£

£

£

22,434

20,484

21,337

(a) 47,270

7,780

500

390

800

200

300

1,000

160

(a) 30

100

100

(e) 650

100

75

1,000

700

200

10

10

10

790

300

275

200

(f) 350

25

7,651

1,000

400

800

200

300

1,000

100

..

..

100

120

100

1,500

775

250

10

50

10

790

150

200

..

650

10

..

(b) 9,087

(c) 434

260

831

316

339

1,000

(d)

..

..

25

329

118

45

1,028

605

203

1

..

..

10

..

774

303

344

920

58

(a) Previously charged to War Expenses Account.

(b) Includes cost of purchase and refitting G.S.S. "Wairoa."

(c) Charts ordered from overseas not received.

(d) Amounts not brought to charge.

(e) "Almanacs" again being printed in one volume.

(f) Work gradually tapering off.



## YEAR ENDING 31 MARCH, 1947

MARINE DEPARTMENT—*continued*

VOTE—MARINE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. IV—Mercantile Marine—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Shipping casualties : inquiries, &c. ..	100	50	94
Transfer and removal expenses .. ..	250	375	488
Travelling allowances and expenses ..	(a) 780	350	(b) 190
Contingencies .. .. .	10	10	..
Lake Moana : launch slipway .. ..	..	40	15
Shipping Office, Wellington : renovations...	..	155	153
	64,375	17,506	17,970
<i>Total—Subdivision No. IV</i> ..	86,809	37,990	39,397
<i>Subdivision No. V—Inspection of Machinery and Survey of Ships</i>			
(Number of officers : 1946-47, 46 ; 1945-46, 45)			
SALARIES—			
OTHER SALARIES			
46 (£170 to £1,000) .. .. .	27,934	25,137	24,311
OTHER CHARGES FOR AND INCIDENTAL TO—			
Inquiries and technical investigations ..	10	10	..
Motor-vehicles : purchase, maintenance, &c., and accident costs .. .. .	1,300	1,280	1,283
Office expenses .. .. .	175	115	246
Office fittings and requisites .. ..	120	100	126
Overtime and meal allowances .. ..	125	150	71
Post and Telegraph Department, payments to	750	950	692
Printing and stationery, including "safety" posters .. .. .	500	500	(c) 296
Prosecutions under the Inspection of Machinery Act .. .. .	10	10	2
Removal of offices .. .. .	25	10	31
Rent .. .. .	1,200	1,200	1,225

(a) Includes cost of Nautical Advisor's expenses to "Radar" Conference, London, £450.

(b) Number of officers, 15. Travelling-allowances, £95 ; rail and boat fares, £95.

(c) "Safety" posters not printed last year.

## DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—*continued*

VOTE—MARINE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. V—Inspection of Machinery and Survey of Ships—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Transfer and removal expenses of officers ..	400	400	423
Travelling allowances and expenses ..	3,000	3,000	(a) 3,122
Contingencies .. .. .	10	10	..
Welding course for Inspectors .. ..	..	10	..
	7,625	7,745	7,517
<i>Total—Subdivision No. V</i> ..	35,559	32,882	31,828
<i>Subdivision No. VI—Fisheries</i>			
(Number of officers : 1946-47, 81 ; 1945-46, 74)			
SALARIES—			
OTHER SALARIES			
81 (£5 to £1,000) .. .. .	(b) 14,485	11,717	11,263
OTHER CHARGES FOR AND INCIDENTAL TO—			
Barges, purchase of .. .. .	400	800	400
Fisheries Act : miscellaneous expenses of administration .. .. .	10	10	5
Fisheries investigation .. .. .	(c) 780	100	94
Fresh-water fisheries research .. ..	30	20	1
Launches, maintenance, working-expenses, and purchase of .. .. .	(d) 6,590	1,400	763
Motor-vehicles : purchase, maintenance, &c., and accident costs .. .. .	(e) 450	200	192
Office expenses .. .. .	50	50	43

(a) Number of officers, 38. Travelling-allowances, £1,390; rail and boat fares, £470; motor hire, £397; motor-car allowance, £865.

(b) Includes provision for forty-five part-time officers, £675.

(c) Includes cost of Echo Finder for launch "Tawera," £680.

(d) Includes running-costs of four launches supplied by Navy for fisheries patrol, £1,500; running-expenses of new fisheries launch "Ikateru," £1,500, and purchase of launch "Clematis," £2,710.

(e) Includes cost of car for Inspector of Fisheries, Dunedin, £200.

## YEAR ENDING 31 MARCH, 1947

MARINE DEPARTMENT—*continued*

VOTE—MARINE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. VI—Fisheries—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Office fittings and requisites and office repairs	100	100	163
Overtime and meal allowances .. ..	10	20	9
Payments to Post and Telegraph Department	150	150	147
Picking and sale of oysters (recoverable) ..	5,500	5,000	5,924
Planting oysters (recoverable), (on account) ..	(a) 6,000	1,000	992
Portobello Marine Fish Hatchery Board: grant .. .. .	300	300	300
Printing and stationery .. .. .	(b) 200	50	170
Prosecutions under the Fisheries Act, 1908 ..	(c) 150	40	161
Rent .. .. .	250	275	249
Repairs and maintenance of buildings .. ..	50	50	65
Salmon fisheries, expenses in connection with Toheroas: investigation, research, and protection, &c. .. .. .	500 130	540 50	457 188
Transfer and removal expenses of officers ..	10	10	9
Travelling allowances and expenses .. ..	(d) 1,100	850	(e) 1,005
Contingencies .. .. .	10	10	..
Whakapirau residence: removal from Pouto to Whakapirau .. .. .	..	780	880
	22,770	11,805	12,217
<i>Total—Subdivision No. VI</i> ..	37,255	23,522	23,480
<i>Subdivision No. VII—Westport Harbour</i>			
(Number of officers: 1946-47, 29; 1945-46, 28)			
SALARIES—			
OTHER SALARIES			
29 (£213 to £1,000) .. .. .	12,463	11,665	12,271

(a) Extra planting, which had not been carried out in previous years owing to the war.

(b) Extra printing on taking over licensing of fishermen from Bureau of Industry.

(c) Additional prosecutions consequent on more efficient supervision.

(d) Additional Inspectors appointed.

(e) Number of officers, 20. Travelling-allowances, £621; rail and boat fares, £304; motor hire, £5; motor-car allowance, £75.

## DETAILS OF ESTIMATES FOR THE

## MARINE DEPARTMENT—continued

VOTE—MARINE—continued		1945-46.	
Subdivision No. VII—Westport Harbour—continued		Voted.	Expended.
		£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Compensation for accidents .. ..	350	100	(a) 1,598
Dredging .. ..	(b) 40,000	35,000	(c) 22,198
Endowments, cost of administration of ..	425	400	400
Harbour maintenance and working-expenses	14,000	5,000	(d) 14,677
Launch, maintenance and working-expenses of	100	100	37
Motor-vehicles: purchase and maintenance of .. ..	80	75	72
Office expenses .. ..	150	150	193
Overtime and meal allowances .. ..	200	150	207
Payments to Post and Telegraph Department	175	125	186
Services for Meteorological Office (recoverable)	20	20	30
Travelling allowances and expenses ..	100	100	(e) 105
Wireless-telephony installation .. ..	(f) 3,000	..	..
Contingencies .. ..	10	10	..
	58,610	41,230	39,703
Total—Subdivision No. VII ..	71,073	52,895	51,974
GROSS TOTAL .. ..	388,629	317,937	306,880
CREDITS-IN-AID .. ..	(g)	39,870	74,932
NET TOTAL .. ..	388,629	278,067	231,948

(a) Expenditure greater than anticipated.

(b) Overhaul expenses of two dredges and hire of dredge "Mawhera" for addition dredging.

(c) Expenditure for overhaul not brought to charge.

(d) Previously allowed for in dredging.

(e) Number of officers, 9. Travelling-allowances, £50; rail and boat fares, £47; motor-car allowance, £8.

(f) Installation of a station at Westport, being one of the seven stations which are to be equipped to enable vessels fitted with wireless telephony to contact our stations.

(g) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £89,934.

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 YEAR ENDING 31 MARCH, 1947
 

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## DEPARTMENT OF LABOUR

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 MINISTER OF LABOUR

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries and Expenses of the DEPARTMENT OF LABOUR.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—LABOUR	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Labour</i> .. .. .	115,580	151,240	266,820	131,834	133,879
<i>II—Immigration</i> .. .. .	..	..	(a)	972	918
GROSS TOTAL .. .. .	115,580	151,240	266,820	132,806	134,797
CREDITS-IN-AID .. .. .	..	..	(b)	1,725	1,814
NET TOTAL .. .. .	115,580	151,240	266,820	131,081	132,983

(a) Provision now made on vote "National Employment Service"; see page 101.

(b) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £15,400.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LABOUR—*continued*

VOTE—LABOUR	1946-47.	1945-46.	
		Voted.	Expended.
(Total number of officers : 1946-47, 291; 1945-46, 230)	£	£	£
<i>Subdivision No. I—Labour</i>			
<b>SALARIES—</b>			
<b>ADMINISTRATIVE DIVISION</b>			
1 at £1,200 (Secretary) .. .. .	1,200	1,200	} 84,514
<b>OTHER SALARIES</b>			
282 (£100 to £1,000) .. .. .	(a) 106,715	76,529	
Compensation Court—			
Judge—			
1 (£2,250) .. .. .	(b) 2,250	2,000	
Court of Arbitration—			
Nominated members (Industrial Conciliation and Arbitration Act, 1925, section 73)—			
2 (£825) .. .. .	1,650	1,650	
Registrar—			
1 (£590) .. .. .	590	647	
Stipendiary Magistrate—			
1 (£1,100) .. .. .	1,100	1,100	
Salaries of Conciliation Commissioners (In- dustrial Conciliation and Arbitration Act, 1925, section 40)—			
2 (£650) ; 1 (£625) .. .. .	1,925	1,996	
Allowances to Conciliation Commissioners acting as Wages Commissioners—			
3 (£50) .. .. .	150	150	
	115,580	85,272	84,514

(a) Return of officers from active service and additional appointments, including those of Bush Workers' Inspectors, Hygiene Inspectors, &c., together with provision for regrading, account for the increase.

(b) The Judge will be engaged part time on the Waterfront Industry Commission as from 1st July, 1946.

## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF LABOUR—*continued*

VOTE—LABOUR— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Labour—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—			
Allowances to police and other officers acting as departmental agents .. ..	925	900	908
Auxiliary Workers' Training Scheme: final debits, adjustments, &c. .. ..	1,000	..	..
Bicycles—			
Purchase of .. .. .	50	15	16
Maintenance of and repairs to .. ..	25	25	20
Building Committees, national and local: expenses in connection therewith .. ..	20	150	143
Cargo Control Committees' expenses (part recoverable) .. .. .	(a) 15,000	..	..
Conciliation Councils under Industrial Conciliation and Arbitration Act, 1925—			
Fees to assessors .. .. .	(b) 4,000	2,750	2,867
Travelling allowances and expenses of assessors and Conciliation Commissioners .. ..	(b) 5,000	3,250	3,383
Compensation Court (Compensation Court Regulations 1940): travelling allowances and expenses, &c. .. .. .	(c) 1,250	900	1,032
Court of Arbitration: travelling allowances and expenses .. .. .	(c) 1,850	1,500	(d) 2,512
Department of Justice: services of officers of Registrar-General's Branch .. ..	50	50	50
Emergency Disputes Committees under Strike and Lockout Emergency Regulations 1939: expenses in connection therewith .. ..	200	200	426
Expenses in connection with conferences <i>re</i> disputes in industry .. .. .	300	300	457

(a) Previously a charge to War Expenses Account (£12,000 recoverable).

(b) Provision made for increase in assessors' fees from £1 1s. to £1 7s. 6d. and travelling-expenses for assessors 12s. 6d. to 17s. 6d. per diem.

(c) Increased provision to cover estimated increase in travelling.

(d) Greater volume of work away from headquarters. Court absent from Wellington for extended periods.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LABOUR—*continued*

VOTE—LABOUR— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Labour—continued</i>	£	£	£
<b>OTHER CHARGES FOR AND INCIDENTAL TO—<i>ctd.</i></b>			
Extended hours of work on the waterfront, cost of .. .. .	(a) 60,000	..	..
Grant to Hon. Justice O'Regan on retirement	1,500	..	..
Grant to—			
Waterfront Control Commission towards salaries and administration expenses ..	(b) 3,925	12,670	12,670
Waterfront Industry Commission towards salaries, fees, and administration expenses	(c) 8,325	..	..
Immigration: passage-money due to Imperial and other Governments .. .. .	30	80	35
International Labour Conference: travelling and other expenses of delegates ..	(d) 8,000	2,500	(e) 386
Motor-vehicles—			
Purchase of .. .. .	(f) 9,000	300	173
Maintenance of and repairs to .. .. .	(g) 3,750	2,000	(h) 2,530
Repairs and incidental costs in connection with privately owned vehicle damaged in accident .. .. .	25	22	22
Office expenses (part recoverable) .. .. .	1,875	1,400	(i) 1,696
Office fittings and requisites .. .. .	(j) 1,500	500	536
Overtime and meal allowances .. .. .	325	100	(k) 292
Payments to Post and Telegraph Department (part recoverable) .. .. .	(l) 5,000	3,250	(m) 3,946
Printing and stationery (part recoverable) ..	(n) 5,000	4,000	(o) 4,696
Rent of office accommodation .. .. .	4,700	5,000	4,809
Timber-workers, West Coast: <i>ex gratia</i> payment for wet time .. .. .	315	..	..
Transfer and removal expenses .. .. .	1,500	1,000	(p) 1,894
Transfer of Waterside Workers: cost of ..	(a) 1,500	..	..
Travelling allowances and expenses (part recoverable) .. .. .	(q) 5,000	2,750	(r) 3,228
Weights and Measures Act: purchase of standard weights, measures, &c., and Inspector's testing-scales, &c. .. .. .	(s) 250	150	36
Contingencies .. .. .	50	50	(t) 6
Compassionate grants to widows of deceased officers .. .. .	..	350	338
<i>Ex gratia</i> payment to A. Gorrie—Fair Rents Act: rent reduction procedure .. .. .	..	50	50
Grants to next-of-kin of officers killed on active service .. .. .	..	100	..



## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF LABOUR—*continued*

## REMARKS

- (a) Previously charged to War Expenses Account.
- (b) Waterfront Control Commission Emergency Regulations 1940 revoked as at 30th June, 1946. Expenditure to that date for Commissioners, Controllers, and other administrative salaries, travelling and office expenses—total, £5,997, less amount chargeable to Waterfront Control Commission Funds, £2,072 : net total, £3,925.
- (c) Waterfront Industry Emergency Regulations 1946 operate as from 1st July, 1946. Fees and allowances for industry members of Commission, salaries for General Manager, Assistant General Manager, Branch Managers, and other administrative staff; travelling and office expenses—total, £14,545, less amount chargeable to Waterfront Industry Commission Funds, £6,220 : net total, £8,325.
- (d) Two Conferences this year. Costs of Conference in Paris not fully brought to charge last financial year.
- (e) Expenditure not brought to charge 1945-46.
- (f) Purchase of additional cars for Bush Workers' Inspectors, also replacement for certain old cars, at present held.
- (g) Increase provision for additional running and increased maintenance charges on older cars.
- (h) Increased maintenance charges.
- (i) Greater expenditure on general office supplies than anticipated.
- (j) Purchase of equipment for offices for Inspectors appointed under Bush Workers Act. Replacement and additions to equipment at existing offices.
- (k) Overtime worked greater than anticipated.
- (l) Increase owing to handling charges incurred *re* annual holiday cards.
- (m) Increase largely due to charges for work performed by Post and Telegraph Department *re* annual holiday cards.
- (n) Extra costs in printing Book of Awards, &c.
- (o) Additional printing arising out of new legislation, awards, &c.
- (p) Additional costs incurred owing to inability of officers on transfer to find housing accommodation.
- (q) Increased provision to meet expanding activities.
- (r) Number of officers, 117. Motor hire (mainly Post and Telegraph vehicles), £973; other travelling expenses, £2,255.
- (s) Purchase of new equipment from overseas anticipated.
- (t) Fidelity guarantee policy premium, £2 10s. 7d.; custody of safe keys, £1 2s. 6d.; technical advice *re* dispute in cool stores, £2 2s.; miscellaneous costs, 6d.: total, £5 15s. 7d.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LABOUR—*continued*

VOTE—LABOUR— <i>continued</i>		1945-46.	
<i>Subdivision No. I—Labour—continued</i>		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Industrial Emergency Council (Industrial Emergency Council Regulations 1939):	£	£	£
expenses in connection therewith ..	..	150	101
Payment of monetary equivalent of leave due to deceased officers .. ..	.. ..	100	107
	151,240	46,562	49,365
<i>Total—Subdivision No. I</i> ..	266,820	131,834	133,879
<i>Subdivision No. II—Immigration</i>			
CHARGES FOR AND INCIDENTAL TO—			
Administration and general expenses ..	..	10	6
Passage-money for immigrants nominated (part recoverable) .. ..	.. ..	50	..
Portion of salaries and expenses in High Commissioner's Office, London .. ..	.. ..	912	912
<i>Total—Subdivision No. II</i> ..	(a)	972	918
GROSS TOTAL .. ..	266,820	132,806	134,797
CREDITS-IN-AID .. ..	(b)	1,725	1,814
NET TOTAL .. ..	266,820	131,081	132,983

(a) Provision now made on vote "National Employment Service"; see page 101.

(b) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £15,400.

## YEAR ENDING 31 MARCH, 1947

## NATIVE DEPARTMENT

## NATIVE MINISTER

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the NATIVE DEPARTMENT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—NATIVE	£	£	£	£	£
GROSS TOTAL .. .. .	166,875	280,009	446,884	399,636	310,745
CREDITS-IN-AID .. .. .	..	..	(a)	34,000	35,400
NET TOTAL .. .. .	166,875	280,009	446,884	365,636	275,345

VOTE—NATIVE (Total number of officers : 1946-47, (b) 463 ; 1945-46, 411)	1946-47.	1945-46.	
		Voted.	Expended.
SALARIES—	£	£	£
ADMINISTRATIVE DIVISION			
1 at £1,350 (Under-Secretary and Native Trustee) .. .. .	1,350	1,275	147,475
JUDGES OF NATIVE LAND COURT			
1 at £1,100 (Chief Judge) .. .. .	1,100	642	
6 at £1,000 .. .. .	6,000	6,283	
CLERICAL DIVISION			
Other Salaries—			
455 (£95 to £1,000) .. .. .	157,650	133,225	147,475
Temporary clerical assistance (officers on loan from other Departments) .. .. .	775	700	
	166,875	142,125	147,475

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £21,850.

(b) Increase due to the return of officers from Armed Services and also to expansion of activities in Native housing and welfare work.

## DETAILS OF ESTIMATES FOR THE

NATIVE DEPARTMENT—*continued*

VOTE—NATIVE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Miscellaneous Services—</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Accommodation for Maori workers at Moerewa			
Freezing-works: maintenance .. ..	(a) 500	..	..
Accommodation of workmen as provided for in Native Land Development Workers' Agreement, 1942 .. .. .	500	500	..
Agent's commission .. .. .	20	30	20
Ahuwhenua Trophy: expenses of presentation, &c. .. .. .	75	100	56
Board of Native Affairs: expenses of members and of District Committees .. ..	50	75	..
Carpentry and allied trade-training instruction (part recoverable) .. .. .	(b) 3,000	..	..
Clearing Native lands of noxious weeds, under section 16 of Noxious Weeds Act, 1928 ..	(c) 8,000	8,000	8,000
Compassionate grants to widows or dependants of deceased officers .. .. .	100	100	..
Compassionate grant to widow of officer killed in motor accident .. .. .	2,000	..	..
Compassionate grant to officer for injury and medical expenses <i>re</i> motor accident ..	500	..	..
Confiscated and other Native lands ..	5	5	..
Consolidation of Native lands—			
Administration expenses (including expenses of Native meetings) .. .. .	500	500	80
Valuation fees .. .. .	5	5	..
Contribution towards cost of memorials to representative Maoris .. .. .	50	5	..
Contribution towards cost of <i>New Zealand Gazette</i> .. .. .	(d) 200	200	20
Destruction of rabbits on Native lands: wages and other expenses .. .. .	(c) 3,000	2,750	3,163
Fees to Supervisors, Native Interpreters' Examination .. .. .	5	5	1
Maori meeting-houses and halls, reconstruction and extension of .. .. .	1,000	1,000	1,000

(a) Previously charged to War Expenses Account.

(b) To relieve the inadequate supply of skilled Maori carpenters and other allied building tradesmen and to expedite housing for Maoris, the Department has to arrange for instruction of partly skilled and unskilled workmen.

(c) This expenditure is under the control of the Department of Agriculture, by whom the estimate is submitted.

(d) This amount is paid to the Internal Affairs Department to cover the cost of departmental announcements.

## YEAR ENDING 31 MARCH, 1947

NATIVE DEPARTMENT—*continued*

VOTE—NATIVE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Miscellaneous Services—continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Maori Purposes Fund: grant to reimburse capital expended building Maori secondary schools .. .. .	(a) 13,000	..	..
Maori Purposes Fund Board: grant for administration expenses, equipment, &c. ..	375	375	375
Motor-vehicles—			
Maintenance and repairs of .. .. .	(b) 7,500	5,000	8,462
Purchase of .. .. .	5,000	5,000	3,892
Native housing and land-settlement: special fees or expenses .. .. .	(c) 200	200	423
Office expenses .. .. .	2,250	1,930	(d) 2,530
Office and field equipment, buildings, land, &c., purchase of .. .. .	1,800	1,000	(e) 2,270
Overtime and meal allowances .. .. .	1,800	1,800	1,494
Payment for accumulated annual leave due to temporary workmen returned from military service .. .. .	200	200	..
Payment of monetary equivalent of leave due to deceased officers .. .. .	100	100	84
Payments to Post and Telegraph Department	6,800	6,800	(d) 6,925
Payment to Special Native Housing Fund, equivalent to one-third Native Trust Office profits paid to Consolidated Fund ..	2,389	3,121	3,121
Printing and stationery (including printing <i>Panui</i> ) .. .. .	2,200	2,200	(d) 2,945
Public Service Superannuation Fund, Native Trustee's contribution towards .. .. .	65	65	53
Rehabilitation of Maori ex-servicemen: expenses of conferences, &c. .. .. .	25	25	..
Refund of fees paid in stamps to Maori Land Boards and to Native Land Courts .. ..	20	20	5
Rent .. .. .	2,000	2,000	(d) 2,465
Roads on Native land, legalization costs of ..	50	50	10

- (a) The capital funds of the Board were seriously depleted during the period 1925-30 by making extensive grants for buildings for Maori secondary schools. These grants are being reimbursed, so that the Board will in future have a more adequate income to carry out its functions.
- (b) Replacements and renewal of worn vehicle parts continues to increase maintenance costs. This item also covers running-costs.
- (c) The raising of the level of Lake Taupo has involved an extensive survey to determine the Native land affected, and for which compensation will be required.
- (d) The expansion of Native housing and welfare activities, and increased field activity in land-development, has resulted in increased administration expenses.
- (e) The transfer of the cost of a house and section occupied by a departmental officer from Land for Settlements Account to this vote has resulted in the overexpending of this item.

## DETAILS OF ESTIMATES FOR THE

NATIVE DEPARTMENT—*continued*

VOTE—NATIVE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Miscellaneous Services—continued</i>			
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Services of Land and Survey Department for supervision of the South Island development schemes .. .. .	750	500	637
Transfer to Land for Settlements Account ..	(a) 200,000	200,000	(a) 100,000
Transfer and removal expenses .. ..	500	500	(b) 627
Travelling allowances and expenses ..	13,000	13,000	(c) 14,219
War-damage insurance on land-development and housing schemes, State's proportion of	200	200	250
Water supplied by Ohinemuri County to Native settlements on the banks of the Ohinemuri River .. .. .	50	50	50
Welfare work: temporary assistance in necessitous circumstances (part recoverable)	(d) 200	..	..
Contingencies .. .. .	25	25	(e) 20
Grants to officers in lieu of leave on retirement	..	75	73
	280,009	257,511	163,270
GROSS TOTAL .. .. .	446,884	399,636	310,745
CREDITS-IN-AID .. .. .	(f)	34,000	35,400
NET TOTAL .. .. .	446,884	365,636	275,345

(a) To provide subsidies on the bringing-in of marginal land. The anticipated increase in availability of Maori labour did not eventuate, owing to delay in repatriation of overseas servicemen. It is expected that land-development and housing activities will be extended in the current year.

(b) With the return of officers from active service, inter-office transfers have been necessary. Further transfers will be necessary during the current year.

(c) Number of officers, 188. Travelling-allowances, £7,790; travelling-expenses, £1,678; mileage allowance, £4,620; car hire, £131.

(d) Provision for temporary assistance to Maoris in necessitous circumstances.

(e) Wreath for funeral of a Maori rangatira, £3 3s.; compensation to an officer injured in course of duty, £5; pegs for survey work, £1 1s. 2d.; fidelity-guarantee-insurance premiums, £3 5s.; fares for Natives, £8 0s. 4d.

(f) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £21,850.

## YEAR ENDING 31 MARCH, 1947

## VALUATION DEPARTMENT

## MINISTER IN CHARGE OF THE VALUATION DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the VALUATION DEPARTMENT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—VALUATION	£	£	£	£	£
GROSS TOTAL .. .. .	64,619	80,187	144,806	86,855	84,476
CREDITS-IN-AID .. .. .	..	..	(a)	10,130	9,125
NET TOTAL .. .. .	64,619	80,187	144,806	76,725	75,345

VOTE—VALUATION (Total number of officers : 1946-47, 163 ; 1945-46, 129)	1946-47.	1945-46.	
		Voted.	Expended.
SALARIES—	£	£	£
ADMINISTRATIVE DIVISION			
1 at £1,200 (Valuer-General) .. ..	1,200	1,125	45,650
OTHER SALARIES			
162 (£90 to £840) .. .. .	63,419	43,383	
	(b) 64,619	44,508	45,650
OTHER CHARGES FOR AND INCIDENTAL TO—			
Assessment and other Courts, expenses of ..	(c) 400	450	21
Fees to Valuers (part recoverable) ..	(d) 59,587	27,138	24,802

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £10,612.

(b) Increase due to additional staff, return of men from overseas, and general increase in salaries.

(c) No Assessment Courts held last year. Courts have already commenced this year.

(d) Increase due to revision of districts and increased volume of land-sales work.

## DETAILS OF ESTIMATES FOR THE

VALUATION DEPARTMENT—*continued*

VOTE—VALUATION— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Maps and tracings, schedules of land trans- actions, &c.—			
New maps .. .. .	806		
Maintenance .. .. .	1,209		
	(a) 2,015	1,250	813
Motor-cars—			
Purchase of .. .. .	(b) 1,600	450	
Maintenance of .. .. .	900	500	634
Office expenses .. .. .	(c) 1,690	1,508	612
Office fittings and requisites .. .. .	(d) 900	250	349
Overtime and meal allowances .. .. .	1,000	900	(e) 1,110
Payments to the Post and Telegraph Depart- ment .. .. .	1,460	1,150	1,240
Printing and stationery .. .. .	(f) 1,100	550	845
Removal of offices .. .. .	275	250	(g) 1
Rent .. .. .	3,520	3,631	3,390
Transfer and removal expenses .. .. .	220	150	292
Travelling allowances and expenses .. .. .	(h) 5,500	4,150	(i) 4,711
Valuation of Land Act, 1925, section 47 : acquisition of land under section 4, Valua- tion of Land Amendment Act, 1933 .. .. .	10	10	..
Contingencies .. .. .	10	10	..
	80,187	42,347	38,820
GROSS TOTAL .. .. .	144,806	86,855	84,470
CREDITS-IN-AID .. .. .	(j)	10,130	9,125
NET TOTAL .. .. .	144,806	76,725	75,345

(a) Increased volume of work in revision of districts.

(b) No cars procurable last year.

(c) Includes amount provided last year not yet expended.

(d) Increase to provide for installation of new lighting system.

(e) Increased volume of work and shortage of staff.

(f) Increase due to revision and replenishing of stocks.

(g) Accounts not paid at 31st March, 1946.

(h) Revision of districts. Additional expenditure will be incurred.

(i) Number of officers travelling, 60. Travelling-allowances, £1,448; travelling-expenses, £537; car hire, £302; mileage allowance, £2,424.

(j) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £10,612.



## YEAR ENDING 31 MARCH, 1947

## ELECTORAL DEPARTMENT

## MINISTER IN CHARGE OF ELECTORAL DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the ELECTORAL DEPARTMENT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—ELECTORAL	£	£	£	£	£
GROSS TOTAL .. .. .	10,083	138,770	148,853	25,418	28,409
CREDITS-IN-AID .. .. .	..	..	(a)	25	126
NET TOTAL .. .. .	10,083	138,770	148,853	25,393	28,283

VOTE—ELECTORAL (Total number of officers : 1946-47, 18 ; 1945-46, 18)	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
SALARIES—			
OTHER SALARIES			
18 (£180 to £1,000) .. .. .	6,495	5,520	7,571
Payment to other Departments : officers' services as Registrars .. .. .	2,860	3,094	
Payment to Post and Telegraph officers acting as Registrars .. .. .	728	364	
	10,083	8,978	7,571
OTHER CHARGES FOR AND INCIDENTAL TO—			
By-elections, expenses of .. .. .	1,000	1,000	1,610
General Election—			
Expenses of taking .. .. .	50,000	350	514
Expenses of officers overseas .. .. .	200	..	..
Licensing Poll .. .. .	12,500	..	..
Preparation of rolls .. .. .	50,000	10,000	11,542
Licensing Committee elections .. .. .	250	..	..

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £2,800.

## DETAILS OF ESTIMATES FOR THE

ELECTORAL DEPARTMENT—*continued*

VOTE—ELECTORAL— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>cid.</i>			
New rolls, formation of: alteration of electoral boundaries .. .. .	£ 7,500	£ ..	£ ..
Office expenses .. .. .	250	120	107
Office furniture, fittings, requisites .. .. .	300	100	15
Payments to Post and Telegraph Department .. .. .	8,000	1,150	4,233
Polling-booth equipment: repairs and replacements .. .. .	3,000	650	309
Printing and stationery .. .. .	1,500	1,000	1,318
Registration of electors: payment to Post Office .. .. .	150	300	156
Rent and storage .. .. .	900	700	794
Representation Commissions, expenses of .. .. .	3,000	1,000	185
Transfer of officers .. .. .	10	10	10
Travelling allowances and expenses .. .. .	200	50	(a) 51
Contingencies .. .. .	10	10	..
	138,770	16,440	20,838
GROSS TOTAL .. .. .	148,853	25,418	28,403
CREDITS-IN-AID .. .. .	(b)	25	123
NET TOTAL .. .. .	148,853	25,393	28,283

(a) Number of officers, 2. Travelling-allowances £25; travelling-expenses, £26.

(b) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £2,800.

## YEAR ENDING 31 MARCH, 1947

## CENSUS AND STATISTICS DEPARTMENT

## MINISTER IN CHARGE OF CENSUS AND STATISTICS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the CENSUS AND STATISTICS DEPARTMENT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—CENSUS AND STATISTICS	£	£	£	£	£
GROSS TOTAL .. .. .	80,000	79,000	159,000	137,000	76,322
CREDITS-IN-AID .. .. .	..	..	(a)	5,500	5,089
NET TOTAL .. .. .	80,000	79,000	159,000	131,500	71,233

VOTE—CENSUS AND STATISTICS (Total number of officers : 1946-47, 280 ; 1945-46, 248) (b)	1946-47.	1945-46.	
		Voted.	Expended.
SALARIES—	£	£	£
ADMINISTRATIVE DIVISION			
1 at £1,000 (Government Statistician) ..	1,000	925	33,390
OTHER SALARIES			
279 (£105 to £1,000) .. .. .	(c) 79,000	40,675	
	80,000	41,600	33,390
OTHER CHARGES FOR AND INCIDENTAL TO—			
Census .. .. .	(d) 35,000	55,000	(d) 26,212
Compensation for injuries incurred while engaged on census duties .. .. .	(e) 100	..	..
Mechanical appliances—			
Purchase of .. .. .	(f) 27,000	25,500	(f) 369
Maintenance of .. .. .	500	300	156

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £500.

(b) Increase due to additional staff required for tabulation of 1945 census results.

(c) Increase due partly to increased rates of pay, but mainly to additional staff required for tabulation of 1945 census results.

(d) £32,000 not brought to charge 1945-46 provided for in 1946-47.

(e) Two claims for compensation for injuries incurred. Non-recurring item.

(f) £25,000 not brought to charge 1945-46 provided for in 1946-47.

## DETAILS OF ESTIMATES FOR THE

CENSUS AND STATISTICS DEPARTMENT—*continued*

VOTE—CENSUS AND STATISTICS— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Office expenses .. .. .	670	525	505
Overtime and meal allowances .. ..	2,100	2,100	(a) 4,417
Payments to Post and Telegraph Department	1,000	1,000	867
Printing and stationery .. .. .	1,300	1,300	1,333
Rent of offices .. .. .	1,450	1,650	1,394
Repairs to private motor-cars damaged while engaged on census duties .. ..	(b) 55	..	..
Statistical publications, preparation of ..	5,000	5,000	4,509
Statistics, collection of .. .. .	(c) 4,300	2,900	3,158
Travelling allowances and expenses .. ..	(d) 500	100	(e) 12
Contingencies .. .. .	25	25	..
	79,000	95,400	42,932
GROSS TOTAL .. .. .	159,000	137,000	76,322
CREDITS-IN-AID .. .. .	(f)	5,500	5,089
NET TOTAL .. .. .	159,000	131,500	71,233

(a) Overexpenditure due to additional staff engaged for overtime work on 1945 census tabulation only.

(b) Three private motor-cars damaged.

(c) Increase in rates of remuneration for sub-enumerators of agricultural statistics.

(d) Increased expenditure required partly for new appointees, but mainly on account of increase in statistical field-work.

(e) Three new appointees' travelling-expenses.

(f) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £500.

YEAR ENDING 31 MARCH, 1947

## NATIONAL SERVICE DEPARTMENT

## MINISTER OF NATIONAL SERVICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the NATIONAL SERVICE DEPARTMENT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—NATIONAL SERVICE	£	£	£	£	£
GROSS TOTAL .. .. .	2,094	750	2,844	382,887	370,813
CREDITS-IN-AID .. .. .	..	..	(a)	382,887	370,813
NET TOTAL .. .. .	2,094	750	2,844	..	..

VOTE—NATIONAL SERVICE	1946-47.	1945-46.	
		Voted.	Expended.
(Total number of officers : 1946-47, (b) ; 1945-46, 913)			
SALARIES—			
ADMINISTRATIVE DIVISION	£	£	£
Director of National Service (also Director of Employment, £1,300) .. .. .	(c)	817	265,017
CLERICAL DIVISION			
District Man-power Controller, Auckland ..	(c)	925	
OTHER SALARIES			
15 (£500-£675) .. .. .	(c)	232,835	265,017
Man-power Appeal Committees .. .. .	(d) 2,094	8,375	
Salaries and allowances of officers on loan from other Departments .. .. .	(c)	10,458	
	2,094	253,410	265,017
OTHER CHARGES FOR AND INCIDENTAL TO—			
Fitting up accommodation .. .. .	(c)	15,182	(e) 6,838
Motor-vehicles—			
Maintenance of and repairs to .. .. .	(c)	5,050	4,696
Purchase of .. .. .	(c)	600	331

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £10.

(b) Staff now included in vote "National Employment Service"; see page 99.

(c) National Service Department reorganized as National Employment Service and administration expenses are being met from vote "National Employment Service"

(d) Salaries to 30th June, when Committees disbanded.

(e) Provision of accommodation at Whangarei (£4,000) and New Plymouth (£1,000) not finalized.

## DETAILS OF ESTIMATES FOR THE

NATIONAL SERVICE DEPARTMENT—*continued*

VOTE—NATIONAL SERVICE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Office equipment .. .. .	(a)	4,250	2,877
Office expenses .. .. .	(a)	4,790	4,188
Overtime and meal allowances .. .. .	(a)	28,000	27,281
Payment of monetary equivalent of leave due to deceased officers .. .. .	(a)	20	6
Payments to the Post and Telegraph Department .. .. .	(a)	25,390	21,228
Printing and stationery .. .. .	(a)	5,500	5,077
Rent .. .. .	(a)	14,900	12,581
Services rendered by other Departments .. .. .	(a)	5,125	(b) 4,206
Transfer and removal expenses .. .. .	(a)	750	460
Travelling expenses and allowances .. .. .	(a)	6,000	(c) 4,223
Appeal Boards and Man-power Appeal Committees (includes travelling-expenses, members' fees, and other incidental expenses)	500	10,500	9,820
Revision Authorities, military defaulters (including salaries and fees, travelling-expenses, members' fees, and other incidental expenses) .. .. .	100	2,000	1,135
Special Tribunal, alternative service (includes members' fees, travelling-expenses, and other incidental expenses) .. .. .	100	200	212
Women's War Service Auxiliary (includes rents, &c., and grants to cover incidental expenses) .. .. .	50	1,200	625
Contingencies .. .. .	(a)	20	(d) 12
	750	129,477	105,796
GROSS TOTAL .. .. .	2,844	382,887	370,813
CREDITS-IN-AID .. .. .	(c)	382,887	370,813
NET TOTAL .. .. .	2,844	..	..

(a) The National Service Department has now been reorganized as the National Employment Service and administration expenses are being met from vote "National Employment Service."

(b) Social Security Department, £4,000; Post and Telegraph Department, £206.

(c) Number of officers, 187. Mileage allowance, £867; motor hire, £22; travelling allowances, £2,913; travelling-expenses, £421.

(d) Repairs to private vehicles damaged in accidents with departmental vehicles.

(e) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £10.

YEAR ENDING 31 MARCH, 1947

## NATIONAL EMPLOYMENT SERVICE

### MINISTER OF EMPLOYMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the NATIONAL EMPLOYMENT SERVICE.

#### SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—NATIONAL EMPLOYMENT SERVICE	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Administration Expenses</i> .. ..	197,082	68,033	265,115	70,408	70,408
<i>II—Employment Promotion</i> .. ..	..	355,400	355,400	153,200	116,587
<i>III—Immigration</i> .. ..	..	5,962	5,962	..	..
GROSS TOTAL .. ..	197,082	429,395	626,477	223,608	186,995
CREDITS-IN-AID .. ..	..	..	(a)	8,230	4,975
NET TOTAL .. ..	197,082	429,395	626,477	215,378	182,020

VOTE—NATIONAL EMPLOYMENT SERVICE (Total number of officers: 1946-47, 561; 1945-46, 913 (National Service Department))	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Administration</i>			
<i>SALARIES—</i>			
ADMINISTRATIVE DIVISION			
1 at £1,300 (Director of Employment also Director of National Service and Controller of Man-power) .. ..	1,300	408	408
OTHER SALARIES			
557 (£125 to £1,000) .. ..	194,208	..	..
Salaries and allowances of officers on loan from other Departments (three) ..	1,574	..	..
	197,082	408	408

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £139,743. Increase due to recoveries in respect of accommodation camps and hostels for workers.

## DETAILS OF ESTIMATES FOR THE

NATIONAL EMPLOYMENT SERVICE—*continued*

VOTE—NATIONAL EMPLOYMENT SERVICE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Administration—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Employment Advisory Committees: allow- ances and expenses .. .. .	(a) 500	..	..
Fitting-up accommodation .. ..	(b) 7,038	..	..
Motor-vehicles—			
Maintenance of and repairs to .. ..	5,500	..	..
Purchase of .. .. .	100	..	..
Repairs to private vehicles damaged in accidents with departmental vehicles ..	100	..	..
Office equipment .. .. .	1,684	..	..
Office expenses .. .. .	5,221	..	..
Overtime and meal allowances .. ..	5,000	..	..
Payment of monetary equivalent of leave due to deceased officers .. .. .	20	..	..
Payments to the Post and Telegraph Depart- ment .. .. .	19,000	..	..
Printing and stationery .. .. .	6,500	..	..
Rent .. .. .	9,350	..	..
Services rendered by other Departments ..	500	..	..
Transfer and removal expenses .. ..	(c) 4,000	..	..
Travelling-expenses .. .. .	3,500	..	..
Contingencies .. .. .	20	..	..
Administration expenses (including salaries and allowances, rent, office expenses, and other incidental expenses) .. ..	..	70,000	(d) 70,000
	68,033	70,000	70,000
<i>Total—Subdivision No. I</i>	(e) 265,115	70,408	70,408
<i>Subdivision No. II—Employment Promotion</i>			
CHARGES FOR AND INCIDENTAL TO—			
Accommodation for workers (partly recoverable)—			
Operating-costs .. .. .	(f) 140,000	..	..
Buildings: equipment and establishment costs	(f) 30,000	..	..
(a) Provides for expenses of voluntary Advisory Committees representing employers and workers replacing Utilization Councils and Committees, expenses for which were met from War Expenses Account.			
(b) Includes £5,000 provided in last year's estimates but not yet expended on fitting up New Plymouth (£1,000) and Whangarei (£4,000) offices.			
(c) Transfer of staff necessary as a result of establishment of new Department.			
(d) Administration expenses for the year 1945-46 were met in the first instance from vote “National Service,” which was reimbursed by vote “National Employment Service.”			
(e) Expenditure for 1945-46 amounting to £370,813, met from vote “National Service.”			
(f) Provides for establishment and operating-costs of accommodation camps and hostels for industrial workers.			



## YEAR ENDING 31 MARCH, 1947

NATIONAL EMPLOYMENT SERVICE—*continued*

VOTE—NATIONAL EMPLOYMENT SERVICE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. II—Employment Promotion— continued</i>			
	£	£	£
<b>CHARGES FOR AND INCIDENTAL TO—<i>continued</i></b>			
Home Aid Service (includes wages of Aids, provision of accommodation and training facilities, and other incidental expenses) (partly recoverable) . . . . .	(a) 25,644	9,800	(b) 1,375
Promotion of employment (including grants, fares, separation and other allowances, travelling allowances and expenses, and other assistance to workers, grants, subsidies, wages, and other expenses incidental to employment through employing authorities) . . . . .	(c) 150,000	133,400	107,992
Public Service hostels (partly recoverable)—			
Operating-costs . . . . .	8,256	4,000	(d) 2,545
Buildings: equipment and establishment costs	(e) 1,500	6,000	(d) 4,675
<i>Total—Subdivision No. II</i> . . . . .	355,400	153,200	116,587
<i>Subdivision No. III—Immigration (f)</i>			
<b>CHARGES FOR AND INCIDENTAL TO—</b>			
Imperial and other Governments, recoveries of passage-money due to . . . . .	50	..	..
Passage-money for immigrants (partly recoverable) . . . . .	5,000	..	..
Portion of salaries and expenses in High Commissioner's Office, London . . . . .	912	..	..
<i>Total—Subdivision No. III</i> . . . . .	5,962	(f)	(f)
GROSS TOTAL . . . . .	626,477	223,608	186,995
CREDITS-IN-AID . . . . .	(g)	8,230	4,975
NET TOTAL . . . . .	626,477	215,378	182,020

(a) Includes £10,000 for the establishment of hostels for accommodation and training of Home Aids.

(b) Underexpenditure due to recruits for service not coming forward as quickly as anticipated.

(c) Provides for an estimated increase in marginal or semi-fit workers and for the provision of subsidized employment for seasonal workers during the off season.

(d) Underexpenditure due to claims not coming to charge before 31st March, 1946.

(e) Includes £500 for the provision of additional accommodation for domestic staff.

(f) Administration transferred from Labour Department. For estimated and actual expenditure for 1945-46, see page 86.

(g) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £139,743. Increase due to recoveries in respect of accommodation camps and hostels.

## DETAILS OF ESTIMATES FOR THE

## REHABILITATION DEPARTMENT

## MINISTER OF REHABILITATION

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the REHABILITATION DEPARTMENT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—REHABILITATION	£	£	£	£	£
GROSS TOTAL .. .. .	299,743	121,150	420,893	299,905	294,571
CREDITS-IN-AID .. .. .	..	..	(a)	75	1,225
NET TOTAL .. .. .	299,743	121,150	420,893	299,830	293,346

VOTE—REHABILITATION (Total number of officers : 1946-47, 884 ; 1945-46, 817) (b)	1946-47.	1945-46.	
		Voted.	Expended.
SALARIES—	£	£	£
ADMINISTRATIVE DIVISION			
1 at £1,200 (Director) ..	1,200		
Arrears, 1/4/45 to 31/3/46 ..	100		
	1,300	1,075	199,788
UNCLASSIFIED			
3 at £825 (Permanent Members of Rehabilitation Board) .. .. .	2,475	2,338	
OTHER SALARIES			
874 (£95 to £1,000) .. .. .	(c) 292,408	180,083	199,788
Salaries and allowances of six officers on loan from other Departments .. .. .	(d) 3,560	6,233	
	299,743	189,729	199,788

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £500.

(b) Increase in number of staff due to increased rehabilitation activities following the cessation of hostilities.

(c) Increased provision due to increase in staff in 1946-47 and also to the fact that of the staff provided for on the 1945-46 estimates approximately half were employed for only part of the year. Includes the sum of £1,314 due to other Departments up to 31st March, 1946, in respect of staff transferred prior to that date.

(d) Includes £905 due to other Departments in respect of the 1945-46 year.

## YEAR ENDING 31 MARCH, 1947

REHABILITATION DEPARTMENT—*continued*

VOTE—REHABILITATION— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Architect's fees for preparing standard designs of homes for ex-servicemen .. ..	(a) 1,260	..	..
Fitting up accommodation .. ..	(b) 10,700	13,650	2,291
Motor-vehicles—			
Maintenance of .. ..	3,000	2,600	1,577
Purchase of .. ..	(c) 2,750	3,500	762
Office equipment .. ..	(d) 10,945	12,080	6,004
Office expenses .. ..	(e) 4,315	5,541	5,544
Overtime and meal allowances .. ..	15,000	25,325	31,681
Payments to Post and Telegraph Department	(f) 14,600	8,000	12,987
Printing and stationery .. ..	(g) 10,250	8,200	6,686
Rent .. ..	(h) 13,350	11,900	8,590
Services rendered by other Departments ..	(i) 13,500	7,000	21
Transfer and removal expenses .. ..	(j) 2,500	900	2,180
Travelling expenses and allowances .. ..	(f) 12,000	6,000	(k) 9,748
Grants to Disabled Servicemen's Re-establishment League .. ..	2,500	2,500	2,500
National Rehabilitation Council and Board (includes travelling allowance and expenses and other incidental expenses) .. ..	2,200	1,200	2,218
Rehabilitation Committees (includes travelling-expenses and other incidental expenses) ..	(f) 2,250	1,750	1,950
Contingencies .. ..	30	30	(l) 44
	121,150	110,176	94,783
GROSS TOTAL .. ..	420,893	299,905	294,571
CREDITS-IN-AID .. ..	(m)	75	1,225
NET TOTAL .. ..	420,893	299,830	293,346

(a) Cost of engaging eight architects to prepare standard designs of homes for ex-servicemen.

(b) Includes £7,405 not brought to charge in 1945-46.

(c) Includes £747 not brought to charge in 1945-46.

(d) Includes £8,717 not brought to charge in 1945-46.

(e) Includes £341 not brought to charge in 1945-46.

(f) Increase due to extra volume of rehabilitation work.

(g) Increase due to extra volume of rehabilitation work. Includes £2,640 not brought to charge in 1945-46.

(h) Increase due to opening up of additional offices during 1945-46 and to the necessity of providing for extra accommodation for additional staff at existing offices.

(i) Includes £7,000 not brought to charge in 1945-46.

(j) Transfer costs heavy as a result of housing shortage.

(k) Mileage allowance, £969; motor hires, £3,350; travelling-allowances, £3,018; travelling-expenses, £2,411.

(l) £43 17s. 6d. refunded to State Advances Corporation in respect of amount wrongly collected by Rehabilitation Department in 1945-46.

(m) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £500.

## DETAILS OF ESTIMATES FOR THE

## DEPARTMENT OF JUSTICE AND PRISONS

## MINISTER OF JUSTICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Allowances, and Expenses of the DEPARTMENT OF JUSTICE AND PRISONS.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—JUSTICE AND PRISONS	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Justice</i> .. .. .	170,157	82,955	253,112	222,685	227,513
<i>II—Prisons</i> .. .. .	105,400	92,830	198,230	183,415	195,648
GROSS TOTAL .. .. .	275,557	175,785	451,342	406,100	423,161
CREDITS-IN-AID .. .. .	..	..	(a)	107,335	111,975
NET TOTAL .. .. .	275,557	175,785	451,342	298,765	311,186

VOTE—JUSTICE AND PRISONS (Total number of officers : 1946-47, 697 ; 1945-46, 673)	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Justice</i> (Number of officers : 1946-47, 397 ; 1945-46, 390)	£	£	£
<i>Head Office</i>			
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,350 (Under-Secretary for Justice, Controller-General of Prisons, and Chief Probation Officer) .. .. .	1,350	1,325	7,439
OTHER SALARIES			
15 (£125 to £1,000) .. .. .	6,809	5,575	
Total .. .. .	8,159	6,900	7,439

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £106,200.

## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

VOTE—JUSTICE AND PRISONS— <i>continued</i>				1945-46.		
<i>Subdivision No. I—Justice—continued</i>				1946-47.	Voted.	Expended.
SALARIES— <i>continued</i>				£	£	£
<i>Patent Office</i>						
OTHER SALARIES						
17 (£125 to £1,000)	..	..	..	5,200	4,870	4,957
OTHER CHARGES FOR AND INCIDENTAL TO—						
Annual fees—						
New Zealand's share as member of Copy-right Union, Class IV .. ..				300	280	(a) 155
New Zealand's share as member of the International Union for the Protection of Industrial Property (Patents), Class IV .. ..				300	300	(a) 157
Maintenance and repairs .. ..				10	5	16
Office expenses .. ..				20	30	14
Office fittings and requisites .. ..				450	405	(b) 1
Overtime and meal allowances .. ..				50	10	26
<i>Patent Office Journal</i> , publication of .. ..				700	550	648
Payments to Post and Telegraph Department .. ..				140	135	147
Printing and stationery .. ..				500	250	617
Rent of offices .. ..				300	300	258
Contingencies .. ..				5	5	(c) 3
				2,775	2,270	2,042
Total .. ..				7,975	7,140	6,999
<i>Bankruptcy</i>						
OTHER SALARIES						
7 (£125 to £1,000)	..	..	..	2,730	3,510	3,522
OTHER CHARGES FOR AND INCIDENTAL TO—						
Investigation of fraudulent companies .. ..				150	100	221
Maintenance and repairs .. ..				5	5	1
Office expenses .. ..				75	75	53
Office fittings, furniture, and requisites .. ..				(d) 100	5	..
Payments to Post and Telegraph Department .. ..				125	125	118
Printing and stationery .. ..				40	40	35
Remuneration to Deputy Assignees .. ..				20	40	11

(a) Two years' subscription provided for, but only one year's subscription came to charge.

(b) Office equipment provided for was not received.

(c) Travelling-expenses of offices taking up duty, £3 9s. 7d.

(d) Provision made for furniture required on taking over new premises.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

VOTE—JUSTICE AND PRISONS— <i>continued</i>			
<i>Subdivision No. I.—Justice—continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Bankruptcy—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Renewal of fidelity-guarantee premiums (recoverable) .. .. .	5	5	2
Rent .. .. .	(a) 260	90	73
Transfer and removal expenses .. .. .	50	5	..
Travelling allowances and expenses .. .. .	40	20	(b) 36
Contingencies .. .. .	5	5	..
	875	515	550
Total .. .. .	3,605	4,025	4,072
<i>Inquests</i>			
CHARGES FOR AND INCIDENTAL TO—			
Fees and expenses, Coroners, medical witnesses, and miscellaneous .. .. .	4,150	3,500	4,111
Jurors, allowances to .. .. .	60	60	44
Witnesses, allowances to and expenses of .. .. .	300	300	242
Total .. .. .	4,510	3,860	4,397
<i>Supreme, Magistrates', and Wardens' Courts</i>			
OTHER SALARIES			
251 (£125 to £1,000) .. .. .	100,997	90,530	121,628
UNCLASSIFIED			
26 Stipendiary Magistrates at £1,100 .. .. .	28,600	28,050	
1 Magistrate for Chatham Islands appointed under section 11 of the Magistrates' Courts Act, 1938 .. .. .	400	375	
10 Associates to Judges at £250 .. .. .	2,500	2,300	
Cost-of-living allowances .. .. .	..	150	
	132,497	121,405	121,628
OTHER CHARGES FOR AND INCIDENTAL TO—			
Allowances to—			
Chief Bailiffs acting as Maintenance Officers (14 officers) .. .. .	300	375	349
Officers acting as Inspectors of Factories (5 officers) .. .. .	185	120	137
Police Constables acting as Clerks of Courts .. .. .	1,550	1,500	1,510

(a) Provision made for rent of new premises at Christchurch and Auckland.

(b) Number of officers, 1. Allowance, £18; expenses, £17; car hire, £1.

## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

VOTE—JUSTICE AND PRISONS— <i>continued</i> <i>Subdivision No. I—Justice—continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Supreme, Magistrates', and Wardens' Courts—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Allowance to Secretary, Rules Committee ..	60	60	60
Commuted allowance for typing notes of evidence: 10 Associates to Judges ..	1,000	1,000	982
Compassionate grants to dependants of deceased officers .. ..	100	500	425
Court of Review and Adjustment Commissions, expenses of .. ..	20	20	26
Domestic Proceedings Act, expenses under ..	40	40	31
Grant to Chief Justice in lieu of furlough due	1,250	..	..
Law Revision Committee, expenses of ..	100	100	64
Mileage fees paid to Bailiffs (recoverable) ..	4,000	3,500	3,565
Office-cleaners .. ..	2,500	2,200	2,256
Payment of monetary equivalent of leave due to deceased officers .. ..	90	100	182
Rents .. ..	400	400	405
Transfer and removal expenses .. ..	1,000	2,000	1,755
Travelling-allowances and expenses—			
Judges and Associates .. ..	4,125	4,000	(a) 3,949
Magistrates and Clerks .. ..	4,400	3,750	(b) 4,337
	21,120	19,665	20,033
Total .. ..	153,617	141,070	141,661
<i>Criminal Prosecutions</i>			
CHARGES FOR AND INCIDENTAL TO—			
Expenses in connection with the defence of prisoners under the Poor Prisoners' Defence Act, 1933 .. ..	300	200	167
Fees to Crown Solicitors and Prosecutors, including payment to counsel for defence in special cases .. ..	4,500	3,000	2,983
Jurors, payment to and expenses of, under the Juries Act, 1908 .. ..	8,000	5,500	5,640
Witnesses, expenses of .. ..	6,000	4,500	4,825
Total .. ..	(c) 18,800	13,200	13,615

(a) Number of officers, 20. Allowances, £2,506; expenses, £1,352; car hire, £81; mileages, £10.

(b) Number of officers, 95. Allowances, £1,612; expenses, £1,277; car hire, £110; mileages, £1,338.

(c) Provision made for increased rates of payment to Crown Solicitors, jurors, and witnesses. Amount provided for Crown Solicitors includes payment at the increased rate for the two criminal sessions immediately preceding the passing of the amending regulations.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

VOTE—JUSTICE AND PRISONS— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Justice—continued</i>			
<i>Justice : Miscellaneous Services</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Annotation of statutes .. .. .	(a) 750	100	149
Expenses under—			
Juries Act, 1908 : Civil juries (part recoverable) .. .. .	(b) 3,000	2,000	2,223
Reformatory Institutions Act, 1909 (part recoverable) .. .. .	2,500	3,000	2,401
Grant in aid of Judges' Library, Wellington ..	150	140	145
Law books for Judges' Library .. .. .	100	100	..
Maintenance of Court grounds and offices ..	1,500	1,000	1,220
Office expenses .. .. .	4,500	3,990	4,528
Office fittings, furniture, and requisites ..	400	500	251
Overtime and meal allowances .. .. .	200	100	(c) 432
Payments to Post and Telegraph Department	5,800	5,900	6,131
Printing and stationery .. .. .	3,000	2,750	3,075
Proportion of cost of administering licensing laws in districts where the Counties Act is not in operation .. .. .	5	5	2
Purchase of property at Whangarei .. .. .	1,850	..	..
Refund of fines and costs .. .. .	30	10	52
Transfer and removal expenses .. .. .	10	5	19
Travelling allowances and expenses .. .. .	250	250	259
Contingencies .. .. .	10	10	(d) 3
Aliens Control Tribunal : expenses and allowances .. .. .	..	100	11
Refund of money lost, Auckland Magistrates' Court .. .. .	..	10	6
Total .. .. .	24,055	19,970	20,907
<i>Registrar-General's Office</i>			
OTHER SALARIES			
69 (£125 to £1,000) .. .. .	21,571	18,245	17,886

(a) Provision made for more extensive annotation.

(b) Increased rate of payment to jurors.

(c) More overtime necessary than anticipated.

(d) Compensation paid to injured workman, £3 8s. 1d.



## DEPARTMENT OF JUSTICE AND PRISONS—continued

(a) Increased rate of payment to Maori Registrars.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

VOTE—JUSTICE AND PRISONS— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. II—Prisons—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—			
Prisons and institutional upkeep—	£	£	£
Burial of deceased prisoners .. ..	20	10	19
Clothing, bedding, furniture, &c. ..	2,500	2,175	2,613
Compassionate grants to dependants of deceased officers .. ..	100	500	334
Equipment and instructional work ..	400	200	499
Fuel, light, power, and water .. ..	6,500	6,250	6,742
Locality allowances .. ..	440	440	403
Maintenance of prison buildings ..	1,650	1,250	1,662
Medical expenses of officers injured during performance of duties .. ..	5	5	3
Medical treatment and medical comforts ..	525	400	538
Office fittings and requisites .. ..	40	25	40
Overtime and meal allowances .. ..	5,000	7,500	(a) 9,252
Payment of monetary equivalent of leave due to deceased officers .. ..	20	50	5
Payments to Post and Telegraph Department .. ..	1,350	1,350	1,207
Photographs, books, newspapers, and other publications .. ..	200	150	189
Printing and stationery .. ..	500	300	404
Rations .. ..	13,000	13,000	12,280
Sanitary services, cleaning, and disinfectants ..	950	950	925
Uniform caps and accoutrements for officers ..	200	200	212
Vehicles, purchase and maintenance of, hire charges, &c. .. ..	4,000	3,500	3,410
Repairs to private vehicles damaged in collision with departmental vehicles ..	20	10	104
Reparation for damage by escapees ..	10	10	10
Transport charges, travelling allowances and expenses—			
Conveyance of prisoners on release ..	1,000	1,000	1,053
Freight, cartage, &c. (part recoverable) ..	60	50	67
Transfer of prisoners .. ..	1,400	1,350	1,477
Travelling allowances and expenses of officers .. ..	700	550	804
Transfer and removal expenses of officers ..	600	200	481
Travelling-expenses of Prison Board members ..	300	300	248
Contingencies .. ..	5	5	(b) 11
	41,495	41,730	44,992

(a) More overtime necessary because of shortage of staff.

(b) Expenses of overseas visitor (recoverable), £7 10s.; medical examination of prison warder, £1 1s.; replacement of prisoners' damaged clothing, £2 13s. 6d.: total, £11 4s. 6d.

## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

VOTE—JUSTICE AND PRISONS— <i>continued</i>  <i>Subdivision No. II—Prisons—continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Aid to prisoners and dependants—	£	£	£
Assistance to discharged prisoners ..	10	5	20
Grants to Prisoners' Aid and After-care Societies .. .. .	200	200	200
Gratuities and earnings paid to prisoners on release .. .. .	4,000	4,000	4,065
	4,210	4,205	4,285
General prison industries, farms, works, &c.: materials, equipment, rents, royalties, and other expenses in connection with—			
Block and pavement making .. ..	50	10	39
Bootmaking, boot repairs, and satchel repairs .. .. .	6,500	5,500	7,799
Farms, gardens, &c.: development and maintenance .. .. .	21,000	18,500	21,678
Mail-bag repairs .. .. .	700	600	731
Quarries and gravel-pits .. .. .	4,000	5,000	2,249
Road-construction .. .. .	7,000	6,500	7,949
Tailoring .. .. .	4,000	4,500	3,392
Tobacco culture and manufacture ..	300	500	265
Miscellaneous industries, works, &c. ..	400	500	216
	43,950	41,610	44,318
	89,655	87,545	93,595
	195,055	180,245	192,527
PROBATION BRANCH—			
<i>Charges for and incidental to—</i>			
Administration expenses .. .. .	3,000	3,000	2,952
Payments to Post and Telegraph Department	125	150	90
Printing and stationery .. .. .	50	20	79
	3,175	3,170	3,121
<i>Total—Subdivision No. II</i> ..	198,230	183,415	195,648
GROSS TOTAL .. .. .	451,342	406,100	423,161
CREDITS-IN-AID .. .. .	(a)	107,335	111,975
NET TOTAL .. .. .	451,342	298,765	311,186

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £106,200.

## DETAILS OF ESTIMATES FOR THE

## CROWN LAW OFFICE

## MINISTER IN CHARGE OF CROWN LAW OFFICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the CROWN LAW OFFICE.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—CROWN LAW	£	£	£	£	£
GROSS TOTAL .. .. .	10,430	953	11,383	10,437	10,260
CREDITS-IN-AID .. .. .	..	..	(a)	250	419
NET TOTAL .. .. .	10,430	953	11,383	10,187	9,841

VOTE—CROWN LAW				1946-47.	1945-46.	
					Voted.	Expended.
(Total number of officers : 1946-47, 13 ; 1945-46, 13)				£	£	£
SALARIES—						
1 at £1,600 (Solicitor-General) .. ..				1,600	1,575	} 9,271
PROFESSIONAL DIVISION						
1 at £1,150 (Crown Solicitor) (b) .. ..				1,150		
4 at £1,050 (Crown Solicitors) .. ..				4,200		
				5,350	4,235	
OTHER SALARIES						
7 (£155 to £1,000) .. .. .				3,480	3,719	} 9,271
				10,430	9,529	

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £250.

(b) Also receives £60 per annum as Secretary, Rules Committee.

## YEAR ENDING 31 MARCH, 1947

CROWN LAW OFFICE—*continued*

VOTE—CROWN LAW— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Annotation of statutes .. .. .	58	58	57
Office expenses .. .. .	300	255	298
Overtime and meal allowances .. .. .	15	10	22
Payments to Post and Telegraph Department	220	220	206
Printing and stationery .. .. .	150	150	167
Purchase of Law Reports and treatises and other publications .. .. .	150	150	119
Travelling allowances and expenses .. .. .	50	50	(a) 19
Contingencies .. .. .	10	15	(b) 1
	953	908	989
GROSS TOTAL .. .. .	11,383	10,437	10,260
CREDITS-IN-AID .. .. .	(c)	250	419
NET TOTAL .. .. .	11,383	10,187	9,841

(a) Number of officers, 4. Travelling-expenses, £17 9s. 10d.; taxi hire, £1 1s. 5d.

(b) Sundries, £1.

(c) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £250.

## DETAILS OF ESTIMATES FOR THE

## POLICE DEPARTMENT

## MINISTER IN CHARGE OF POLICE DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the POLICE DEPARTMENT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—POLICE	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Police</i> .. .. .	812,853	229,605	1,042,458	884,925	739,313
<i>II—Miscellaneous Services</i> .. .. .	..	..	..	120	148
GROSS TOTAL .. .. .	812,853	229,605	1,042,458	885,045	739,461
CREDITS-IN-AID .. .. .	..	..	(a)	9,250	8,488
NET TOTAL .. .. .	812,853	229,605	1,042,458	875,795	730,973

VOTE—POLICE (Total number of officers : 1946-47, 1,742 ; 1945-46, 1,818)	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Police</i>	£	£	£
SALARIES—			
1 at £1,300 (Commissioner) .. .. .	1,300	1,075	
OTHER SALARIES			
14 (£150 to £1,000) .. .. .	5,453	3,630	

(a) Now included in Public Accounts as “ Departmental Receipts.” Anticipated receipts, 1946-47, £5,950.

## YEAR ENDING 31 MARCH, 1947

POLICE DEPARTMENT—*continued*

VOTE—POLICE— <i>continued</i>  <i>Subdivision No. I—Police—continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
SALARIES— <i>continued</i>	£	£	£
POLICE OFFICERS			
4 Superintendents (£700 to £720) .. ..	2,880	3,600	} 595,426
19 Inspectors (£620 to £660) .. ..	12,180	10,940	
10 Sub-Inspectors (£550 to £575) .. ..	5,750	6,325	
50 Senior Sergeants (£465 to £490) .. ..	26,440	21,995	
146 Sergeants (£420 to £445) .. ..	71,020	60,560	
1,320 Constables (£335 to £400) .. ..	541,905	485,900	
14 Senior Detectives (£465 to £490) .. ..	7,385	5,710	
40 Detective-Sergeants (£420 to £445) .. ..	19,305	17,505	
65 Detectives (£360 to £400) .. ..	26,875	24,370	
35 Women police (£290 to £300) .. ..	11,430	10,250	
1 District Constable (£135) .. ..	135	400	
8 Matrons (£230 to £300) .. ..	2,260	2,400	
15 Surgeons (£25 to £200) .. ..	1,015	1,015	
Female searchers .. ..	150	150	
Allowances for detective, clerical, and special duty .. ..	8,300	7,500	} 595,426
Allowance in lieu of overtime .. ..	43,290	39,000	
Extra clerical assistance .. ..	250	250	
Cost-of-living allowances .. ..	25,530	23,000	
1 Native Constable .. ..	..	240	
	(a) 812,853	725,815	(b) 595,426
OTHER CHARGES FOR AND INCIDENTAL TO—			
Bicycle allowances: purchase and upkeep of bicycles .. ..	2,030	1,600	1,269
Clothing (free issue), including repairs, making up uniforms, and boot allowance .. ..	12,000	15,000	8,197
Extradition expenses .. ..	50	10	173
Horse allowances, purchase, forage, bedding, shoeing, clipping, and grazing of horses, including compensation for loss of private horses .. ..	150	150	97
House allowances to officers and men unprovided with quarters .. ..	(c) 95,500	46,000	42,095

(a) Includes £77,230 expenditure outstanding at 31st March, 1946.

(b) Underexpenditure due to Police Force not being up to full authorized strength; see also note (a).

(c) Free quarters provided as follows: 16 valued at £100, 6 at £91, 32 at £78, 55 at £50, and 400 at £39. Increase due to increase in scale of house allowance. Includes £26,500 expenditure outstanding at 31st March, 1946.

## DETAILS OF ESTIMATES FOR THE

POLICE DEPARTMENT—*continued*

VOTE—POLICE— <i>continued</i> <i>Subdivision No. I—Police—continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Launches—			
Purchase of .. .. .	100	100	..
Maintenance and hire .. .. .	(a) 2,500	1,000	1,253
Medical, dental, and veterinary services, medicines and medical stores, ambulance instruction and hire, and hospital charges for police disabled through duty .. .. .	100	200	65
Motor-vehicles—			
Purchase of .. .. .	(b) 5,000	4,000	1,435
Maintenance of .. .. .	(c) 28,900	20,000	17,572
Office expenses .. .. .	9,000	8,500	7,859
Office fittings and requisites (including typewriter allowance), radio, and scientific equipment .. .. .	(d) 9,000	1,500	3,228
Payment of monetary equivalent of leave due to deceased officers .. .. .	500	300	564
Police examinations, expenses of .. .. .	250	250	268
Police prosecutions and inquests, legal and medical advice, interpreting, payments for special services, and expenses of departmental inquiries (part recoverable) .. .. .	3,000	4,000	2,584
Payments to Post and Telegraph Department .. .. .	(e) 18,500	16,500	16,768
Printing and stationery .. .. .	6,000	5,000	6,129
Rations .. .. .	1,000	1,000	734
Rent of stations, quarters, and paddocks, and rates on leasehold and acquired properties	4,700	4,500	4,683
Repairing, painting, and improving police premises .. .. .	500	500	608
Rewards and expenses for the suppression of sly-grog selling and the introduction of liquor into prohibited districts, also for the detection of offences against the Dangerous Drugs Act and breaches of Revenue Acts	300	400	180
Rewards to members of the Force for meritorious conduct .. .. .	50	50	23

(a) Increase to provide for overhaul of launches.

(b) For replacement of cars worn out and purchase of additional cars.

(c) Increase to provide for upkeep of additional cars. Includes £15,960 for allowances varying from £20 to £87 to 272 officers for the use of their own motor-vehicles on duty, also £3,900 expenditure outstanding at 31st March, 1946.

(d) To provide for radio equipment, and for furniture and equipment taken over from Army and Air Departments.

(e) Includes provision for teletype equipment and additional telephone services.



## YEAR ENDING 31 MARCH, 1947

POLICE DEPARTMENT—*continued*

VOTE—POLICE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Police—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Stores, supplies, accoutrements, saddlery, horse-covers, &c., and expenses incidental thereto .. .. .	1,500	1,500	1,158
Transfer and removal expenses .. ..	6,900	5,000	(a) 8,442
Travelling-expenses of police, transport of prisoners, and expenses of search parties	22,000	22,000	(b) 18,412
Contingencies .. .. .	75	50	(c) 91
	229,605	159,110	143,887
<i>Total—Subdivision No. I</i> ..	1,042,458	884,925	739,313
<i>Subdivision No. II—Miscellaneous Services</i>			
CHARGES FOR AND INCIDENTAL TO—			
Expenses of representatives of New Zealand Police Force at Police Conference at Sydney, New South Wales .. ..	..	120	148
<i>Total—Subdivision No. II</i> ..	..	120	148
GROSS TOTAL .. .. .	1,042,458	885,045	739,461
CREDITS-IN-AID .. .. .	(d)	9,250	8,488
NET TOTAL .. .. .	1,042,458	875,795	730,973

(a) Overexpenditure due to increased cost of transfers on account of housing difficulties.

(b) Includes £5,118 for mileage for officers' own vehicles used on police duty.

(c) Conveyance of police at funerals, £20 15s.; civilian clothing, &amp;c., damaged on police duty, £18 1s. 3d.; damage to private motor-cars, £22 14s. 9d.; grants to police messes, £20; refund of value of bicycle sold in error, £7 12s. 6d.; sundries, £2 10s.; total, £91 13s. 6d.

(d) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £5,950.

## DETAILS OF ESTIMATES FOR THE

## NAVAL SERVICE

## MINISTER OF DEFENCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the NAVAL SERVICE.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—NAVY					
<i>Subdivision—</i>					
<i>I—Pay and Allowances</i> .. ..	661,420	..	661,420	..	..
<i>II—Food and Clothing</i> .. ..	..	146,950	146,950	..	..
<i>III—Stores and Equipment</i> .. ..	..	113,750	113,750	..	..
<i>IV—Medical Services</i> .. ..	..	1,700	1,700	..	..
<i>V—Land, Buildings, and Ships</i> .. ..	..	1,100	1,100	..	..
<i>VI—Docking, Repairs, Maintenance, and Rent</i> .. ..	..	155,975	155,975	..	..
<i>VII—Transport</i> .. ..	..	10,850	10,850	..	..
<i>VIII—Miscellaneous Services</i> .. ..	..	108,175	108,175	..	..
TOTAL .. ..	661,420	538,500	1,199,920	(a)	..

VOTE—NAVY (Total number of personnel (Naval and Civil): 1946-47, 2,302)	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Pay and Allowances</i>	£	£	£
PAY AND ALLOWANCES—			
ADMINISTRATIVE			
(Number of officers: 1946-47, 14)			
1 Commodore, R.N., at £2,750 (1st Naval Member, Naval Board, and Chief of the Naval Staff) .. ..	2,750	..	..
1 Captain, R.N., at £1,605 (2nd Naval Member, Naval Board) .. ..	1,605	..	..
1 Captain, R.N., at £1,553 (Naval Secretary and Member of Naval Board) .. ..	1,553	..	..

(a) Expenditure under this vote previously charged to War Expenses Account.

## YEAR ENDING 31 MARCH, 1947

NAVAL SERVICE—*continued*

VOTE—NAVY— <i>continued</i>  <i>Subdivision No. I—Pay and Allowances— continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
PAY AND ALLOWANCES— <i>continued</i>	£	£	£
ADMINISTRATIVE— <i>continued</i>			
1 Commander, R.N.Z.N., at £894 (Assistant Naval Secretary and Controller of Finance and Stores) .. .. .	894	..	..
1 Commander, R.N.Z.N., at £812 (Staff Officer, Operations and Intelligence) .. .. .	812	..	..
1 Commander, R.N.Z.N., at £894 (Naval Assistant, Personnel) .. .. .	894	..	..
1 Commander, R.N.Z.N., at £812 (Staff Officer, Reserves) .. .. .	812	..	..
1 Lieutenant-Commander, R.N., at £993 (Staff Officer, Torpedo and Anti-submarine) .. .. .	993	..	..
1 Lieutenant-Commander, R.N., at £808 (Staff Officer, Communications) .. .. .	808	..	..
1 Lieutenant, R.N.Z.N., at £730 (Assistant to Director of Naval Engineering) .. .. .	730	..	..
4 Warrant Officers, R.N.Z.N. (£433 to £525)	1,957	..	..
	13,808	..	..
CIVIL STAFF			
(Number of officers : 1946-47, 502)			
PROFESSIONAL DIVISION			
1 at £1,375 (Constructor, H.M.N.Z. Dockyard)	1,375	..	..
OTHER SALARIES			
501 (£95 to £1,000) .. .. .	152,500	..	..
	153,875	..	..
NAVAL PERSONNEL			
(Number of personnel : 1946-47, 1,786)			
ADMINISTRATIVE			
1 Captain, R.N., at £1,871 (Commanding Officer, H.M.N.Z.S. "Bellona") .. .. .	1,871	..	..
1 Captain, R.N., at £1,791 (Naval Officer in Charge, Auckland) .. .. .	1,791	..	..

## DETAILS OF ESTIMATES FOR THE

NAVAL SERVICE—*continued*

VOTE—NAVY— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Pay and Allowances—ctd.</i>	£	£	£
<b>PAY AND ALLOWANCES—<i>continued</i></b>			
<b>NAVAL PERSONNEL—<i>continued</i></b>			
<b>ADMINISTRATIVE—<i>continued</i></b>			
1 Commander (E), R.N., at £1,586 (Director of Naval Engineering and Engineer Manager, H.M.N.Z. Dockyard) .. .. .	1,586	..	..
1 Commander (E), R.N., at £1,323 (Engineer Officer, H.M.N.Z.S. "Bellona") .. .. .	1,323	..	..
1 Surgeon Commander, R.N.Z.N., at £1,168 (Director of Naval Medical Services) .. .. .	1,168	..	..
1 Commander, R.N.Z.N., at £986 (Commanding Officer, H.M.N.Z.S. "Philomel") .. .. .	986	..	..
1 Commander, R.N.Z.N., at £949 (Commanding Officer, H.M.N.Z.S. "Tamaki") .. .. .	949	..	..
1 Commander, R.N.Z.N., at £913 (Commander of the Yard H.M.N.Z. Dockyard) .. .. .	913	..	..
	10,587	..	..
<b>OTHER PAY AND ALLOWANCES—</b>			
1,778 (£40 to £850) .. .. .	432,000	..	..
Deferred pay (payable to all New Zealand officers and to men in receipt of 1939 rates of pay) .. .. .	23,700	..	..
Leave allowance and compensation in lieu of provisions .. .. .	10,000	..	..
Lodging-allowance payable in lieu of quarters .. .. .	250	..	..
Personnel on courses overseas .. .. .	5,000	..	..
Refunds of national and social security tax .. .. .	100	..	..
Reserves instructors .. .. .	2,000	..	..
Reserve personnel under training .. .. .	10,000	..	..
Superannuation gratuities payable to personnel discharged .. .. .	100	..	..
	483,150	..	..
<i>Total—Subdivision No. I</i> .. .. .	661,420	..	..

## YEAR ENDING 31 MARCH, 1947

NAVAL SERVICE—*continued*

VOTE—NAVY— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. II—Food and Clothing</i>			
	£	£	£
Clothing purchases .. .. .	40,000	..	..
Kit upkeep allowance .. .. .	33,340	..	..
Officers' uniform allowances and clothing gratuities .. .. .	3,610	..	..
Victualling of personnel .. .. .	70,000	..	..
<i>Total—Subdivision No. II</i> ..	146,950	..	..
<i>Subdivision No. III—Stores and Equipment</i>			
Coal .. .. .	10,000	..	..
Hydrographic stores .. .. .	250	..	..
Implements and mess traps .. .. .	3,000	..	..
Medical stores .. .. .	500	..	..
Maintenance of torpedo reserves .. .. .	5,000	..	..
Naval armament stores .. .. .	50,000	..	..
Naval stores .. .. .	40,000	..	..
Oil fuel .. .. .	5,000	..	..
<i>Total—Subdivision No. III</i> ..	113,750	..	..
<i>Subdivision No. IV—Medical Services</i>			
Dental treatment ashore .. .. .	200	..	..
Medical examination of recruits .. .. .	500	..	..
Medical treatment ashore .. .. .	1,000	..	..
<i>Total—Subdivision No. IV</i> ..	1,700	..	..
<i>Subdivision No. V—Land, Buildings, and Ships</i>			
Purchase of land .. .. .	100	..	..
Miscellaneous buildings .. .. .	1,000	..	..
<i>Total—Subdivision No. V</i> ..	1,100	..	..

## DETAILS OF ESTIMATES FOR THE

NAVAL SERVICE—*continued*

VOTE—NAVY— <i>continued</i> <i>Subdivision No. VI—Docking, Repairs, Maintenance and Rent</i>	1946-47.	1945-46.	
		Voted.	Expended.
REPAIRS TO SHIPS AND ESTABLISHMENTS—	£	£	£
H.M.N.Z.S. "Black Prince" .. ..	20,000	..	..
H.M.N.Z.S. "Bellona" .. ..	20,000	..	..
H.M.N.Z.S. "Philomel" .. ..	6,000	..	..
H.M.N.Z.S. "Tamaki" .. ..	6,000	..	..
H.M.N.Z.S. "Tasman" .. ..	1,000	..	..
Shelly Bay Base .. ..	2,000	..	..
Alterations and additions to H.M.N.Z. ships	10,000	..	..
Corvettes, minesweepers, and launches ..	15,100	..	..
Dockyard buildings, plant, and stores ..	45,000	..	..
Naval Armament Depot .. ..	8,000	..	..
Departmental residences .. ..	3,000	..	..
Waiouru W/T station .. ..	3,000	..	..
Rents of land and buildings .. ..	4,125	..	..
R.N.Z.N.V.R. buildings .. ..	10,000	..	..
Maintenance and repair of motor-vehicles ..	2,000	..	..
Transfer of Navy Office to new accommodation	750	..	..
<i>Total—Subdivision No. VI</i> ..	155,975	..	..
<i>Subdivision No. VII—Transport</i>			
Freight and towage .. ..	5,000	..	..
Air and steamer passages .. ..	4,500	..	..
Travelling allowances and expenses .. ..	1,250	..	..
Transfer and removal expenses .. ..	100	..	..
<i>Total—Subdivision No. VII</i> ..	10,850	..	..
<i>Subdivision No. VIII—Miscellaneous Services</i>			
Administration charge on account of allotment paid by Admiralty .. ..	500	..	..
Assistance to Sea Cadets .. ..	500	..	..
Compensation for injuries, &c. .. ..	50	..	..
Damage to wharves and craft .. ..	100	..	..
Electricity .. ..	20,000	..	..
Entertainment, grant towards .. ..	250	..	..
Interments .. ..	50	..	..
Laundry .. ..	2,500	..	..
National health insurance: contributions payable to Admiralty .. ..	625	..	..

## YEAR ENDING 31 MARCH, 1947

NAVAL SERVICE—*continued*

VOTE—NAVY— <i>continued</i> <i>Subdivision No. VIII—Miscellaneous Services</i> — <i>continued</i>	1946–47.	1945–46.	
		Voted.	Expended.
	£	£	£
Office expenses .. .. .	2,600	..	..
Overtime and meal allowances .. .. .	250	..	..
Payments to Post and Telegraph Department..	4,500	..	..
Pension contributions payable to Admiralty in respect of loan personnel .. .. .	21,625	..	..
Printing and stationery .. .. .	1,250	..	..
Refuse-collection .. .. .	1,000	..	..
Rebate to personnel on account of duty paid on uniforms .. .. .	50	..	..
Training and improvement funds .. .. .	225	..	..
Training fees of New Zealand personnel in establishments in the United Kingdom and Australia .. .. .	1,000	..	..
Widows' pensions: contributions payable to Admiralty .. .. .	1,000	..	..
Contingencies .. .. .	100	..	..
Amount required to cover cost of work done for Government Departments and other parties at H.M.N.Z. Dockyard .. .. .	50,000	..	..
<i>Total—Subdivision No. VIII</i> ..	108,175	..	..
<b>TOTAL</b> .. .. .	<b>1,199,920</b>	(a)	..

(a) Expenditure under this vote previously charged to War Expenses Account.

## DETAILS OF ESTIMATES FOR THE

## A R M Y

## MINISTER OF DEFENCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Expenses, and Contingencies of the ARMY.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—ARMY	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Salaries, Pay, and Allowances</i> ..	1,379,150	..	1,379,150	..	..
<i>II—Food and Clothing</i> .. ..	..	460,000	460,000	..	..
<i>III—Stores and Equipment</i> .. ..	..	530,000	530,000	..	..
<i>IV—Medical Services</i> .. ..	..	30,000	30,000	..	..
<i>V—Land, Buildings, and Fortifications</i> ..	..	49,000	49,000	..	..
<i>VI—Repairs, Maintenance, and Rents</i> ..	..	240,000	240,000	..	..
<i>VII—Transport</i> .. ..	..	91,000	91,000	..	..
<i>VIII—Miscellaneous Services</i> .. ..	..	82,500	82,500	..	..
TOTAL .. ..	1,379,150	1,482,500	2,861,650	(a)	..

VOTE—ARMY	1946-47.	1945-46.	
		Voted.	Expended.
Total number of personnel (Military and Civil): 1946-47, 706	£	£	£
<i>Subdivision No. I—Salaries, Pay, and Allowances</i>			
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,250 (Secretary) .. ..	1,250	..	..
REGULAR FORCE			
Lieut.-General: 1 at £1,377 7s. 6d. (6 months)	689	..	..
Major-General: 1 at £1,377 7s. 6d. ..	1,377	..	..
Major-General: 1 at £1,218 5s. .. ..	1,218	..	..
Brigadiers: 6 at £1,077 7s. 6d. .. ..	6,465	..	..
Brigadiers: 3 at £1,068 5s. .. ..	3,205	..	..
Colonels: 5 at £927 7s. 6d. .. ..	4,637	..	..
Colonels: 4 at £918 5s. .. ..	3,673	..	..
Colonels: 1 at £877 7s. 6d. .. ..	877	..	..
Commissioned officers up to Lieut.-Colonels and other ranks .. ..	227,880	..	..

(a) Expenditure under this vote previously charged to War Expenses Account.



## YEAR ENDING 31 MARCH, 1947

## ARMY—continued

VOTE—ARMY—continued	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Salaries, Pay, and Allowances—continued</i>	£	£	£
<i>SALARIES—continued</i>			
Pay and allowances : Interim Army ..	1,024,879	..	..
<i>OTHER SALARIES</i>			
Civil Staff £100-£1,000)—			
Clerical, General and non-permanents ..	100,000	..	..
Casual employees (pay) ..	3,000	..	..
<i>Total—Subdivision No. I ..</i>	<i>1,379,150</i>	<i>..</i>	<i>..</i>
<i>Subdivision No. II—Food and Clothing</i>			
Clothing, boots, &c. .. ..	225,000	..	..
Foodstuffs, supplies, &c. .. ..	225,000	..	..
Uniform allowances .. ..	10,000	..	..
<i>Total—Subdivision No. II ..</i>	<i>460,000</i>	<i>..</i>	<i>..</i>
<i>Subdivision No. III—Stores and Equipment</i>			
Field and heavy gun ammunition .. ..	100	..	..
Small-arms ammunition .. ..	100	..	..
Medical and dental stores .. ..	10,000	..	..
Ordnance stores .. ..	400,000	..	..
M.T.—			
Vehicles .. ..	500	..	..
Spare parts .. ..	15,000	..	..
A.S.C. supplies other than foodstuffs ..	104,300	..	..
<i>Total—Subdivision No. III ..</i>	<i>530,000</i>	<i>..</i>	<i>..</i>
<i>Subdivision No. IV—Medical Services</i>			
Medical fees .. ..	5,000	..	..
Medical treatment .. ..	25,000	..	..
<i>Total—Subdivision No. IV ..</i>	<i>30,000</i>	<i>..</i>	<i>..</i>

## DETAILS OF ESTIMATES FOR THE

## ARMY—continued

VOTE—ARMY—continued	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. V—Land, Buildings, and Fortifications</i>	£	£	£
Fortifications .. .. .	1,000	..	..
Camps and stores .. .. .	20,000	..	..
Magazines (houses of magazine-keepers) ..	10,000	..	..
Petrol storage .. .. .	7,750	..	..
Drill-halls and offices .. .. .	10,000	..	..
Miscellaneous .. .. .	250	..	..
<i>Total—Subdivision No. V .. ..</i>	49,000	..	..
<i>Subdivision No. VI—Repairs, Maintenance, and Rents</i>			
Maintenance of camps, magazines, and fortifications .. .. .	160,000	..	..
Maintenance of drill-halls, offices, &c. ..	10,000	..	..
Repairs M.T. vehicles and equipment ..	15,000	..	..
Repairs, ordnance stores, and equipment ..	5,000	..	..
Rent of offices .. .. .	50,000	..	..
<i>Total—Subdivision No. VI .. ..</i>	240,000	..	..
<i>Subdivision No. VII—Transport</i>			
Horses : purchase, maintenance, and hire ..	100	..	..
License fees .. .. .	1,000	..	..
Motor cars and cycles : hire and mileage ..	200	..	..
Rail fares and freights .. .. .	70,000	..	..
Sea freights and charges .. .. .	15,000	..	..
Steamer fares .. .. .	1,000	..	..
Air fares and freights .. .. .	500	..	..
Tram and car fares .. .. .	200	..	..
Transfer and removal expenses .. .. .	1,000	..	..
Travelling allowances .. .. .	1,000	..	..
Travelling expenses .. .. .	1,000	..	..
<i>Total—Subdivision No. VII .. ..</i>	91,000	..	..

## YEAR ENDING 31 MARCH, 1947

## ARMY—continued

VOTE—ARMY—continued	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. VIII—Miscellaneous Services</i>			
	£	£	£
Army Education and Welfare Services ..	5,000	..	..
Compensation for accidents, sickness, &c. ..	2,000	..	..
Compensation for damages to vehicles ..	1,000	..	..
Courts of inquiry and other legal costs ..	500	..	..
Compensation for loss of kit ..	100	..	..
Contribution towards Imperial pensions ..	250	..	..
Entertainment allowances ..	1,000	..	..
Exchange adjustments ..	100	..	..
Funeral expenses ..	50	..	..
Grants to officers' clubs ..	600	..	..
Grants : regimental funds ..	1,000	..	..
Laundry ..	5,000	..	..
Libraries : purchase of books, &c. ..	200	..	..
Lighting, heating, and fuel ..	10,000	..	..
Marine and war risk insurance ..	100	..	..
Military education abroad ..	6,000	..	..
Overtime and meal allowances ..	500	..	..
Postages, telegrams, and cables ..	15,000	..	..
Printing and stationery ..	10,000	..	..
Repatriation expenses ..	1,000	..	..
Scavenging, &c. ..	100	..	..
Telephone services ..	20,000	..	..
Water ..	3,000	..	..
<i>Total—Subdivision No. VIII</i> ..	82,500	..	..
<b>TOTAL</b> ..	<b>2,861,650</b>	(a)	..

(a) Expenditure under this vote previously charged to War Expenses Account.

## DETAILS OF ESTIMATES FOR THE

## AIR DEPARTMENT

## MINISTER OF DEFENCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the AIR DEPARTMENT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—AIR	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Salaries, Pay, and Allowances</i> ..	1,087,340	..	1,087,340	..	..
<i>II—Food and Clothing</i> ..	..	139,000	139,000	..	..
<i>III—Stores and Equipment</i> ..	..	533,500	533,500	..	..
<i>IV—Medical Services</i> ..	..	5,000	5,000	..	..
<i>V—Land, Buildings, and Aerodromes</i> ..	..	244,500	244,500	..	..
<i>VI—Repairs, Maintenance, and Rent</i> ..	..	46,700	46,700	..	..
<i>VII—Transport</i> ..	..	154,450	154,450	..	..
<i>VIII—Miscellaneous Services</i> ..	..	86,100	86,100	..	..
<i>IX—Civil Aviation</i> ..	16,850	1,284,340	1,301,190	..	..
<i>X—Meteorological Services</i> ..	66,715	168,500	235,215	..	..
TOTAL ..	1,170,905	2,662,090	3,832,995	(a)	..

VOTE—AIR	1946-47.	1945-46.	
		Voted.	Expended.
(Total number of officers and other ranks : 1946-47, 3,900)	£	£	£
<i>Subdivision No. I—Salaries, Pay, and Allowances</i>			
(Number of officers : 1946-47, 3,659)			
SALARIES—			
ADMINISTRATIVE			
<i>Service Personnel</i>			
1 Air Marshal ..	1,486	..	..
2 Air Commodores (2 at £1,486) ..	2,972	..	..
5 Group Captains (3 at £1,236 ; 2 at £986) ..	5,680	..	..
10 Wing Commanders (4 at £1,036 ; 5 at £982 ; 1 at £886) ..	9,940	..	..
2 Squadron Leaders (1 at £868 ; 1 at £918)	1,786	..	..
191 (£155 to £840) ..	79,857	..	..

(a) Expenditure under this vote previously charged to War Expenses Account.

## YEAR ENDING 31 MARCH, 1947

## AIR DEPARTMENT—continued

VOTE—AIR—continued  <i>Subdivision No. I.—Salaries, Pay, and Allowances—continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
SALARIES—continued	£	£	£
ADMINISTRATIVE—continued			
<i>Civil Personnel</i>			
<i>Administrative Division—</i>			
1 (£1,075) Air Secretary .. ..	1,075	..	..
<i>Other Salaries—</i>			
158 (£125 to £1,000) .. ..	51,669	..	..
OTHER SERVICE PAY AND ALLOWANCES			
2 Air Commodores (2 at £1,486) .. ..	2,972	..	..
2 Group Captains (2 at £1,236) .. ..	2,472	..	..
10 Wing Commanders (4 at £1,036; 5 at £982; 1 at £886) .. ..	9,940	..	..
5 Squadron Leaders (2 at £918; 3 at £868) .. ..	4,440	..	..
3,270 (£155 to £840) .. ..	913,060	..	..
<i>Total—Subdivision No. I</i> .. ..	1,087,340	..	..
<i>Subdivision No. II—Food and Clothing</i>			
CHARGES FOR AND INCIDENTAL TO—			
Purchase of clothing .. ..	8,000	..	..
Purchase of boots and shoes .. ..	1,500	..	..
Rations .. ..	123,000	..	..
Repairs boots and shoes .. ..	2,000	..	..
Uniform grants and upkeep allowances .. ..	4,500	..	..
<i>Total—Subdivision No. II</i> .. ..	139,000	..	..
<i>Subdivision No. III—Stores and Equipment</i>			
CHARGES FOR AND INCIDENTAL TO—			
Aircraft spares .. ..	17,000	..	..
Fuel—			
Aviation .. ..	367,300	..	..
Motor transport .. ..	58,400	..	..
Furniture, bedding and barrack equipment .. ..	1,000	..	..
Marine craft spares .. ..	9,900	..	..
Miscellaneous stores .. ..	4,400	..	..
Motor-vehicle spares .. ..	7,000	..	..

## DETAILS OF ESTIMATES FOR THE

AIR DEPARTMENT—*continued*

VOTE—AIR— <i>continued</i>					1946-47.	1945-46.	
<i>Subdivision No. III—Stores and Equipment</i> —continued						Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>					£	£	£
Oils—							
Aviation .. .. .					46,400	..	..
Motor transport .. .. .					3,300	..	..
Paints and dopes .. .. .					10,750	..	..
Photographic and navigational stores .. .. .					350	..	..
Radio, teletype, stores .. .. .					200	..	..
Signal spares .. .. .					250	..	..
Wireless spares .. .. .					4,750	..	..
Workshop equipment and spares .. .. .					2,500	..	..
<i>Total—Subdivision No. III</i> .. .. .					533,500	..	..
 <i>Subdivision No. IV—Medical Services</i>							
CHARGES FOR AND INCIDENTAL TO—							
Hospital treatment and x-rays .. .. .					5,000	..	..
<i>Total—Subdivision No. IV</i> .. .. .					5,000	..	..
 <i>Subdivision No. V—Land, Buildings, and Aerodromes</i>							
CHARGES FOR AND INCIDENTAL TO—							
W/T installations .. .. .					(a) 14,500	..	..
Maintenance of aerodromes and buildings .. .. .					(b) 230,000	..	..
<i>Total—Subdivision No. V</i> .. .. .					244,500	..	..

(a) Post and Telegraph Department: telephones and teleprinters, £12,000; aerial erection, £1,300: total, £13,300. Public Works Department: VHF installations, Wigram and Woodbourne, £1,200: grand total, £14,500.

(b) Maintenance of R.N.Z.A.F. aerodromes, buildings, &c. (see Subdivision IX for maintenance of civil aviation aerodromes, &c.).

## YEAR ENDING 31 MARCH, 1947

AIR DEPARTMENT—*continued*

VOTE—AIR— <i>continued</i>		1945-46.	
<i>Subdivision No. VI—Repairs, Maintenance, and Rent</i>		Voted.	Expended.
		£	£
CHARGES FOR AND INCIDENTAL TO—	£	£	£
Furniture and barrack equipment ..	2,000	..	..
Motor-vehicles .. .. .	2,000	..	..
Telecommunications : Fiji .. ..	1,000	..	..
Repairs to aircraft by civil firms (recoverable)	33,500	..	..
Rents and rates .. .. .	8,200	..	..
<i>Total—Subdivision No. VI</i> ..	46,700	..	..
<i>Subdivision No. VII—Transport</i>			
CHARGES FOR AND INCIDENTAL TO—			
Cartage and freight .. .. .	40,000	..	..
Registration and insurance : motor-vehicles	1,200	..	..
Transfer and removal expenses ..	3,000	..	..
Travelling allowances and expenses ..	110,250	..	..
<i>Total—Subdivision No. VII</i> ..	154,450	..	..
<i>Subdivision No. VIII—Miscellaneous Services</i>			
CHARGES FOR AND INCIDENTAL TO—			
A.T.C. summer camps .. .. .	2,000	..	..
Educational services .. .. .	50	..	..
Fuel, light, and power .. .. .	20,000	..	..
Funeral expenses .. .. .	300	..	..
Laundry and dry-cleaning .. ..	12,000	..	..
Miscellaneous expenses, A.T.C. ..	750	..	..
Office expenses .. .. .	(a) 4,050	..	..
Office fittings and requisites ..	1,000	..	..
Overtime and meal allowances ..	250	..	..
Payments to Post and Telegraph Department .. .. .	(b) 36,600	..	..
Printing and stationery .. .. .	9,000	..	..
Contingencies .. .. .	100	..	..
<i>Total—Subdivision No. VIII</i> ..	86,100	..	..

(a) Advertising, £250 ; books, &amp;c., £3,750 ; maintenance of typewriters, £50 : total, £4,050.

(b) Postages, £3,000 ; telephone rentals, tolls, &amp;c., £33,500 ; maintenance of telephones, £100 : total, £36,600.

## DETAILS OF ESTIMATES FOR THE

AIR DEPARTMENT—*continued*

VOTE—AIR— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. IX—Civil Aviation</i>	£	£	£
(Number of officers : 1946-47, 49)			
<b>SALARIES—</b>			
49 (£130 to £840) .. .. .	16,850	..	..
<b>CHARGES FOR AND INCIDENTAL TO—</b>			
Aeradio—	(a) 400,000	..	..
Construction .. .. .	84,500	..	..
Maintenance .. .. .			
Aerodromes—	(b) 380,000	..	..
Construction .. .. .	175,000	..	..
Maintenance .. .. .	500	..	..
Accident investigations .. .. .			
Accommodation—	70	..	..
Christchurch Branch .. .. .	200	..	..
Milson Office .. .. .	170	..	..
Examination expenses .. .. .	75	..	..
Library .. .. .			
Maintenance of buildings and base facilities,	5,000	..	..
Auckland .. .. .			
Maintenance and operation—	750	..	..
Aircraft .. .. .	1,000	..	..
Marine craft .. .. .	500	..	..
Motor transport .. .. .	250	..	..
Printing division .. .. .	100	..	..
Maintenance of technical equipment .. .. .			
New Zealand contribution to—	200	..	..
ICAN .. .. .	5,675	..	..
PICAO .. .. .	200	..	..
Occupation expenses, Milson .. .. .	50	..	..
Office requisites .. .. .	750	..	..
Operation of additional branch aircraft .. .. .	170	..	..
Overtime and meal allowances .. .. .			
Payments made on behalf of National Airways Corporation (recoverable)—			
Purchase of shares, Union Airways, Ltd.	180,000	..	..
Salary, Chairman of Directors : 1 at £1,000 (part year only) .. .. .	880	..	..
Travelling-expenses .. .. .	800	..	..

(a) Estimates not yet considered by Aeradio Committee.

(b) Estimates for construction and maintenance.



## YEAR ENDING 31 MARCH, 1947

AIR DEPARTMENT—*continued*

VOTE—AIR— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. IX—Civil Aviation—continued</i>	£	£	£
<b>CHARGES FOR AND INCIDENTAL TO—<i>continued</i></b>			
Payments to Post and Telegraph Department .. .. .	(a) 22,500	..	..
Reconditioning of D.H. 82 aircraft (recoverable) .. .. .	4,000	..	..
Subsidies and grants to civil airline operators—			
Tasman Empire Airways .. .. .	17,500	..	..
Air Travel (N.Z.), Ltd. .. .. .	3,500	..	..
	1,284,340	..	..
<i>Total—Subdivision No. IX</i> .. .. .	1,301,190	..	..
<i>Subdivision No. X—Meteorological Services</i> (Number of officers : 1946-47, 192)			
<b>SALARIES—</b>			
<b>PROFESSIONAL DIVISION</b>			
1 at £1,075 (Director of Meteorological Services)	1,075	..	..
<b>OTHER SALARIES</b>			
191 (£100 to £1,000) .. .. .	65,640	..	..
	66,715	..	..
<b>CHARGES FOR AND INCIDENTAL TO—</b>			
Building extension, Meteorological Office, Kelburn .. .. .	35,000	..	..
Maintenance of Pacific stations—			
Campbell Islands .. .. .	11,100	..	..
Suvarrow .. .. .	600	..	..
Meteorological equipment—			
Radiosonde .. .. .	23,500	..	..
Radar wind .. .. .	57,000	..	..
Instruments .. .. .	6,000	..	..
Balloons and hydrogen .. .. .	5,000	..	..
Miscellaneous .. .. .	600	..	..

(a) Telephone rental charges : Lines, &amp;c., £21,000 ; toll fees, £1,500 : total, £22,500.

## DETAILS OF ESTIMATES FOR THE

AIR DEPARTMENT—*continued*

VOTE—AIR— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. X—Meteorological—continued</i>	£	£	£
<b>CHARGES FOR AND INCIDENTAL TO—<i>continued</i></b>			
Motor-vehicles—			
Purchase .. .. .	2,000	..	..
Maintenance .. .. .	800	..	..
Office requisites .. .. .	500	..	..
Overtime and shift allowances .. .. .	3,900	..	..
Payments to Post and Telegraph Department .. .. .	(a) 20,000	..	..
Rentals .. .. .	2,000	..	..
Repairs to technical department .. .. .	500	..	..
	168,500	..	..
<i>Total—Subdivision No. X</i> .. .. .	235,215	..	..
<b>TOTAL</b> .. .. .	<b>3,832,995</b>	(b)	..

(a) Teletype machines: Rental and maintenance, £5,500; telegrams, £11,500; radio charges, £1,000; tolls, £2,000: total, £20,000.

(b) Expenditure under this vote previously charged to War Expenses Account.

## SUMMARY OF PAYMENTS TO BE MADE TO POST AND TELEGRAPH DEPARTMENT

	£
Subdivision V—Land, Buildings, and Aerodromes .. .. .	13,300
Subdivision VIII—Miscellaneous Services .. .. .	36,600
Subdivision IX—Civil Aviation .. .. .	22,500
Subdivision X—Meteorological Services .. .. .	20,000
	<u>£92,400</u>

YEAR ENDING 31 MARCH, 1947

## MAINTENANCE OF PUBLIC WORKS AND SERVICES

## MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, Accident Compensation, and other Expenses relative to ADMINISTRATION OF PUBLIC WORKS, MAINTENANCE OF PUBLIC BUILDINGS, ROADS AND IRRIGATION WORKS, PLANT, MATERIAL, AND OTHER SERVICES.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Ministry of Works .. ..</i>	25,528	7,295	32,823	13,718	12,549
<i>II—Public Works Departmental .. ..</i>	819,293	185,590	1,004,883	786,100	801,172
<i>III—Public Buildings .. ..</i>	8,100	548,570	556,670	332,815	344,315
<i>IV—Roads .. ..</i>	..	188,286	188,286	133,826	93,825
<i>V—Irrigation, Drainage, and River-protection and Improvement Works .. ..</i>	..	204,995	204,995	160,628	144,172
<i>VI—Railway-lines .. ..</i>	..	7,430	7,430	500	57
<i>VII—Plant, Material, and Miscellaneous Services .. ..</i>	..	3,068,213	3,068,213	2,616,540	2,822,820
GROSS TOTAL .. ..	852,921	4,210,379	5,063,300	4,044,137	4,218,910
CREDITS-IN-AID .. ..	..	..	(a)	1,928,137	2,276,567
NET TOTAL .. ..	852,921	4,210,379	5,063,300	2,116,000	1,942,343

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES	1946-47.	1945-46.	
		Voted.	Expended.
(Total number of officers: 1946-47, 1,025; 1945-46, 765)	£	£	£
<i>Subdivision No. I—Ministry of Works</i>			
(Number of officers: 1946-47, 22; 1945-46, 9)			
SALARIES—			
UNCLASSIFIED			
1 at £2,000 (Commissioner of Works)*	500	..	

\* See also vote "Treasury," page 34.

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £2,017,980.

## DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Ministry of Works—continued</i>	£	£	£
<b>SALARIES—<i>continued</i></b>			
PROFESSIONAL DIVISION			
1 at £1,500 (Assistant Commissioner of Works) .. .. .	1,500	..	
1 at £1,325 (Assistant Commissioner, Planning) .. .. .	1,325	..	
1 at £1,075 (Chief Engineering Inspector) ..	1,075	1,075	
	4,400	1,075	
OTHER SALARIES			
16 (£100 to £1,000) .. .. .	9,388	2,741	
Salaries of officers on loan from other Departments .. .. .	8,790	4,841	
	18,178	7,582	
TEMPORARY STAFF			
1 at £1,100 (Town-planning Officer) ..	1,100	..	
GENERAL DIVISION			
1 at £925 (Chief Housing Inspector) ..	925	925	
1 at £925 (Chief Building Inspector) ..	925	936	
	1,850	1,861	
	(a) 25,528	10,518	9,894
OTHER CHARGES FOR AND INCIDENTAL TO—			
Expenses of Regional Planning Councils ..	2,500	..	..
Office expenses .. .. .	1,200	200	46
Office fittings, furniture, and requisites ..	1,200	1,200	981
Payments to the Post and Telegraph Department .. .. .	1,000	700	864
Printing and stationery .. .. .	250	100	110
Travelling allowances and expenses ..	1,000	900	646
Contribution to National Provident Fund ..	45	..	..
Contingencies .. .. .	100	100	8
	7,295	3,200	2,655
<i>Total—Subdivision No. I .. .. .</i>	<b>32,823</b>	<b>13,718</b>	<b>12,549</b>

(a) Increase due to provision being made for staff taken over from Organization for National Development.

## YEAR ENDING 31 MARCH, 1947

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. II—Departmental</i>			
(Number of officers : 1946-47, 979 ; 1945-46, 736)			
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,450 (Engineer-in-Chief, also Marine Engineer) .. .. .	1,450	1,500	}
1 at £1,350 (Under-Secretary) .. .. .	1,350	1,325	
PROFESSIONAL DIVISION			
1 at £1,250 (First Assistant Engineer- in-Chief) .. .. .	1,250	}	266,081
1 at £1,250 (Government Architect) .. .. .	1,250		
1 at £1,150 (Second Assistant Engineer-in-Chief) .. .. .	1,150		
6 District Engineers (3 at £1,100; 3 at £1,000) .. .. .	6,300		
	9,950		
CLERICAL DIVISION			
1 at £1,025 (Assistant Under-Secretary) .. .. .	1,025	1,000	
OTHER SALARIES			
970 (£100-£1,000) .. .. .	415,675	332,025	}
Extra engineering, clerical, draughting, and office assistance .. .. .	545,600	434,010	
	975,050	776,660	604,079
Less amounts charged direct to other votes .. .. .	155,757	145,250	..
	819,293	631,410	604,079

## DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. II—Departmental—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—			
Aerial surveys .. .. .	2,000	2,000	149
Books, fees, &c., for students attending Canterbury and other colleges .. .. .	100	100	86
Compassionate grants to widows or next-of- kin of deceased officers.. .. .	500	500	411
Contribution to Standards Institute, Depart- ment of Scientific and Industrial Research	220	220	220
Departmental aircraft, maintenance of ..	3,000	1,000	2,698
Fidelity-guarantee-policy premiums .. ..	120	200	113
Films, equipment, and photographic expenses (recoverable £7,000) .. .. .	9,500	..	..
Grants to officers of monetary equivalent of leave due on retirement .. .. .	300	200	372
Law charges and legal expenses .. .. .	100	100	33
Meal allowances and overtime .. .. .	25,000	23,000	26,154
Payment of accident expenses, &c., not pro- vided for under Workers' Compensation Act	100	100	87
Payments of monetary equivalent of leave due to deceased officers .. .. .	500	500	536
Postage and telegrams, telephone connections, and rent of private letter boxes and bags..	30,000	27,000	27,149
Printing and stationery, lithographic works, plans, periodicals, advertising, &c. .. ..	35,000	20,000	29,550
Purchase of and repairs to instruments, mechanical office equipment, &c. .. ..	2,000	2,000	4,795
Travelling-expenses and transfer expenses of officers (including motor-hire, motor- mileage allowances, travelling allowances, and maintenance of motor-vehicles) .. ..	75,000	75,000	(a) 102,747
Work performed by High Commissioner's staff	1,000	1,620	1,619
Work performed by New Zealand Trade and Tourist Commissioner, Sydney .. .. .	150	150	150
Items not specified .. .. .	1,000	1,000	224
	185,590	154,690	197,093
<i>Total—Subdivision No. II</i> .. .. .	1,004,883	786,100	801,172

(a) Overexpenditure due to transfer expenses in connection with Departmental reorganization.

## YEAR ENDING 31 MARCH, 1947

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. III—Public Buildings</i>			
(Number of officers : 1946-47, 24 ; 1945-46, 20)	£	£	£
EXPENSES INCIDENTAL TO THE MAINTENANCE OF PUBLIC BUILDINGS, INCLUDING ADDITIONS, IMPROVEMENTS, FITTINGS, FURNITURE, GARDENS, AND GROUNDS—			
<i>Other Charges for and incidental to—</i>			
Accident compensation, sick-pay, holiday pay, and special leave to workmen .. ..	23,770	25,100	32,374
Compensation for accidents to privately-owned vehicles .. ..	250	250	69
Government buildings throughout the Dominion—			
Courthouses .. ..	14,680	19,258	6,008
Customhouses .. ..	2,390	271	208
Departmental buildings .. ..	37,800	63,957	29,192
Gaols .. ..	6,700	6,287	4,447
Mental hospitals .. ..	54,035	60,415	47,698
Police-stations .. ..	38,195	51,497	27,065
Quarantine stations .. ..	250	85	..
Other Government buildings .. ..	12,030	11,611	1,541
Office requisites, fuel, light, power, water, cleaning, scavenging, and other annual services (£3,400 recoverable) .. ..	13,800	10,525	10,141
Rents (£34,770), recoverable .. ..	42,440	23,684	39,690
Replacement and non-productive works (transfer to Public Works Account) ..	250,000	10,000	100,000
Government Houses, Auckland and Wellington : expenses in addition to or in excess of amount provided under the Civil List Act, 1920—			
Auckland—			
Fuel, light, water, and cleaning .. ..	250	240	247
Gardens, grounds, and outbuildings—	£		
Salaries : 4 groundsmen .. ..	1,200		
Coke, coal, seeds, plants, implements, manures, &c. .. ..	100		
Miscellaneous expenditure .. ..	300		
	1,600	1,350	1,337
Household furnishings, &c. .. ..	10	10	..
Maintenance .. ..	3,570	525	2,289
Telephone service (including installation, extensions, maintenance, rent, and calls) .. ..	10	10	..

## DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

	1946-47.	1945-46.	
		Voted.	Expended.
VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	£	£	£
<i>Subdivision No. III—Public Buildings—continued</i>			
EXPENSES INCIDENTAL TO THE MAINTENANCE OF PUBLIC BUILDINGS, INCLUDING ADDITIONS, IMPROVEMENTS, FITTINGS, FURNITURE, GARDENS, AND GROUNDS— <i>continued</i>			
<i>Other Charges for and incidental to—continued</i>			
Government Houses, Auckland and Wellington: expenses in addition to or in excess of amount provided under the Civil List Act, 1920— <i>continued</i>			
Auckland— <i>continued</i>			
Temporary accommodation and other miscellaneous expenses .. ..	10	10	..
Wellington—			
Fuel, light, water, cleaning, upkeep of laundry, &c. .. ..	1,500	1,500	1,038
Gardens, grounds, and outbuildings—			
Salaries: 10 groundsmen .. ..	3,500		
Casual labour .. ..	300		
Coke, coal, seeds, plants, implements, manures, &c. ..	100		
Miscellaneous expenditure .. ..	50		
	3,950	3,100	2,552
Household furnishings, &c. .. ..	1,250	300	37
Maintenance .. ..	6,000	1,000	1,231
Telephone services (including installations, extensions, maintenance, rent, and calls) .. ..	100	150	127
Temporary accommodation and other miscellaneous expenses .. ..	10	10	..
Christchurch: miscellaneous expenditure	10	100	..
Lyttelton Borough Council, for extra water supplied to Government Departments (part recoverable from other Departments)	100	100	100
Parliamentary buildings .. ..	16,000	21,350	15,399
Public Revenues Act, 1926, section 133: annual contribution to Fire Insurance Fund for reinstatement of public buildings destroyed by fire .. ..	10,000	10,000	10,000



## YEAR ENDING 31 MARCH, 1947

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. III—Public Buildings—ctd.</i>			
EXPENSES INCIDENTAL TO THE MAINTENANCE OF PUBLIC BUILDINGS, INCLUDING ADDITIONS, IMPROVEMENTS, FITTINGS, FURNITURE, GARDENS, AND GROUNDS— <i>continued</i>	£	£	£
<i>Other Charges for and incidental to—continued</i>			
Special and other rates on Government properties .. .. .	(a) 11,735	6,185	8,579
Wages and expenses of staff workmen ..	100	495	27
Contingencies .. .. .	500	500	3
	553,045	329,875	341,399
GARDENS AND GROUNDS, GENERAL—			
<i>Salaries—</i>			
10 groundsmen .. .. .	3,400	2,650	2,757
<i>Other Charges for and incidental to—</i>			
Casual labour .. .. .	50	50	55
Coke, coal, &c. .. .. .	20	20	..
Implements, manures, &c. .. .. .	50	100	15
Seeds, plants, &c. .. .. .	25	40	20
Miscellaneous expenditure .. .. .	80	80	69
	225	290	159
<i>Total—Subdivision No. III</i> ..	556,670	332,815	344,315
<i>Subdivision No. IV—Roads</i>			
CHARGES FOR AND INCIDENTAL TO—			
Maintenance and repairs to roads .. ..	42,000	61,600	(b) 43,817
Maintenance of tourist roads, Rotorua County	1,000	1,500	984
Maintenance of Wanganui River services (contribution) .. .. .	286	286	358
Restoration of roadworks, bridges, &c., damaged by floods .. .. .	70,000	60,450	45,935
Surveys in connection with rehabilitation ..	5,000	10,000	2,731
Extraordinary damage to roads and highways due to military traffic .. .. .	(c) 70,000	..	..
<i>Total—Subdivision No. IV</i> ..	188,286	133,836	93,825

(a) £9,450 recoverable.

(b) £20,775, recovered from War Expenses Account as extraordinary damage due to military traffic.

(c) Previously charged to War Expenses.

## DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. V—Irrigation, Drainage, and River-protection and Improvement Works</i>			
CHARGES FOR AND INCIDENTAL TO—			
Irrigation works: maintenance of dams, headworks, races, weirs, &c.—			
Central Otago .. .. .	28,400	29,500	29,532
South Canterbury (Redcliffs, Levels, and other schemes) .. .. .	4,800	4,750	3,737
General investigations and surveys, &c. ..	100	100	..
Land clearing by heavy machinery (part recoverable) .. .. .	35,500	12,350	(a) 18,389
Provision on farms of accommodation for workers (maintenance) .. .. .	2,225	1,368	1,589
River-protection and improvement works—			
Lake Ellesmere Outlet .. .. .	300	300	..
New Plymouth Borough Council: subsidy on sea-wall protection .. .. .	6,320	3,000	..
Removal of Tokaanu Township .. .. .	12,000	12,000	231
Sand-dune reclamation .. .. .	45,945	34,000	33,200
Waihou and Ohinemuri river-improvement (maintenance) .. .. .	11,000	10,000	6,662
Transfer to Public Works Account, vote “Soil Conservation and Rivers Control”	50,000	50,000	50,000
Ngahina wharf repairs .. .. .	970	..	..
Subsidies—			
Geraldine Borough water-supply damage (£1 for £2) .. .. .	130	..	..
Timaru Borough water-supply damage ..	2,145	..	..
Centennial memorial, Maketu Beach: grant towards cost of protecting wall	1,060	1,060	..
Kaipara Harbour reclamation .. .. .	2,500	700	..
Washdyke Lagoon Drainage Scheme .. ..	600	500	100
Works not specified .. .. .	1,000	1,000	732
<i>Total—Subdivision No. V</i> .. .. .	204,995	160,628	144,172

(a) Recoveries totalled £20,488 including arrears.

## YEAR ENDING 31 MARCH, 1947

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. VI—Railway-lines</i>			
CHARGES FOR AND INCIDENTAL TO—			
Maintenance of unopened railway-lines, including wages of caretakers, materials, costs of operation of goods and passenger services, damages and compensation, hire of wagons, and all other charges: miscellaneous works .. .. .	7,430	500	57
<i>Total—Subdivision No. VI</i> ..	7,430	500	57
<i>Subdivision No. VII—Plant, Material, and Miscellaneous Services</i>			
CHARGES FOR AND INCIDENTAL TO—			
Demolition of air-raid shelters, &c. ..	(a) 20,526	..	..
Engineers Registration Act, 1924 (cost of administration, including allowance to Registrar, and fees, &c., of members of the Registration Board), (£800 recoverable) ..	1,150	1,200	601
Government stores: Marine and Air Insurance Fund .. .. .	300	..	..
Matakaoa County—Hicks Bay Wharf: repairs	112	115	1
Plant, material, and services—			
Plant and spares—			
Purchases .. .. .	700,000	700,000	609,974
Plant operating .. .. .	700,000	500,000	(b) 697,466
Material and stores .. .. .	350,000	200,000	(c) 311,101
Buildings, &c., for Hospital Boards throughout New Zealand (all expenditure recoverable from Boards) .. .. .	100	100	114
Freight, cartage, and transport charges (recoverable) .. .. .	10,000	24,600	5,366
Quarries (acquisition and operation) ..	35,000	35,000	(d) 30,570
Services and supplies for other Departments, &c. (recoverable) .. .. .	1,000,000	800,000	936,590
Public Works workshops (maintenance and working expenses), (recoverable) ..	200,000	200,000	197,985

(a) Previously charged to War Expenses Account.

(b) £615,035 recovered as a charge to other votes.

(c) £279,361 recovered as a charge to other votes.

(d) £24,779 recovered as a charge to other votes.

## DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. VII—Plant, Material, and Miscellaneous Services—continued</i>			
	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Tramways expenses <i>re</i> inquiries, appointments to Appeal Board, &c. . . . .	25	25	..
Works not specified . . . . .	1,000	1,000	39
Transit Housing . . . . .	50,000	50,000	925
Electrical Wiremen's Registration Act, 1925 (cost of administration, including fees of members of the Registration Board), (recoverable) . . . . .	(a)	3,500	3,453
Plant, material and services—			
Material and stores, No. 2 Account (Housing) . . . . .	..	100,000	28,635
Miscellaneous works and services . . . . .	..	1,000	..
<i>Total—Subdivision No. VII</i> . . . . .	3,068,213	2,616,540	2,822,820
GROSS TOTAL . . . . .	5,063,300	4,044,137	4,218,910
CREDITS-IN-AID . . . . .	(b)	1,928,137	2,276,567
NET TOTAL . . . . .	5,063,300	2,116,000	1,942,343

(a) Provision now made in vote Electric Supply. See page 247.

(b) Now included in Public Accounts as "Miscellaneous Receipts." Anticipated receipts, 1946-47, £2,017,980.

YEAR ENDING 31 MARCH, 1947

## ORGANIZATION FOR NATIONAL DEVELOPMENT

## PRIME MINISTER

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the ORGANIZATION FOR NATIONAL DEVELOPMENT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—ORGANIZATION FOR NATIONAL DEVELOPMENT	£	£	£	£	£
GROSS TOTAL .. .. .	..	..	..	14,258	14,913
CREDITS-IN-AID .. .. .	..	..	..	..	171
NET TOTAL .. .. .	..	..	(a)	14,258	14,742

## VOTE—ORGANIZATION FOR NATIONAL DEVELOPMENT

(Total number of officers : 1946-47, 0 ;  
1945-46, 23)

## SALARIES—

## ADMINISTRATIVE DIVISION

1 at £1,325 (Director) .. .. .

## TEMPORARY STAFF

1 at £1,100 (Town and Regional Planner) .. .. .

## CLERICAL DIVISION

1 at £925 (Secretary) .. .. .

## OTHER SALARIES

20 (£120 to £840) .. .. .

Salaries of officers on loan from other Departments .. .. .

	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
	..	1,325	11,889
	..	1,100	
	..	925	
	..	7,311	
	..	603	
	..	11,264	11,889

(a) Now absorbed in Ministry of Works : see page 135.

## DETAILS OF ESTIMATES FOR THE

ORGANIZATION FOR NATIONAL DEVELOPMENT—*continued*

VOTE—ORGANIZATION FOR NATIONAL DEVELOPMENT— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Alterations to office accommodation ..	..	250	..
Committees, investigations, and inquiries, general expenses of .. .. .	..	500	174
Office expenses .. .. .	..	150	274
Office fittings, furniture, and requisites ..	..	1,000	1,247
Overtime and meal allowances .. ..	..	200	153
Payments to Post and Telegraph Department ..	..	250	314
Printing and stationery .. .. .	..	200	392
Rent .. .. .	..	134	166
Travelling allowances and expenses .. ..	..	300	304
Contingencies .. .. .	..	10	..
	..	2,994	3,024
GROSS TOTAL .. .. .	..	14,258	14,913
CREDITS-IN-AID .. .. .	..	..	171
NET TOTAL .. .. .	(a)	14,258	14,742

(a) Now absorbed in Ministry of Works: see page 135.

YEAR ENDING 31 MARCH, 1947

## DEPARTMENT OF LANDS AND SURVEY

## MINISTER OF LANDS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF LANDS AND SURVEY.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—LANDS AND SURVEY	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Administration</i> .. .. .	382,350	213,750	596,100	501,655	512,822
<i>II—Miscellaneous Services</i> .. .. .	..	111,934	111,934	100,751	79,167
<i>III—Scenery Preservation, Bird Sanctuaries, National Parks, Recreation Grounds, and Domains</i> .. .. .	..	71,800	71,800	63,330	10,895
GROSS TOTAL .. .. .	382,350	397,484	779,834	665,736	602,885
CREDITS-IN-AID .. .. .	..	..	(a)	83,675	93,741
NET TOTAL .. .. .	382,350	397,484	779,834	582,061	509,144

VOTE—LANDS AND SURVEY (Total number of officers : 1946-47, 995 (b) ; 1945-46, 860)	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Administration</i>	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
I at £1,300 (Under-Secretary for Lands) ..	1,300	1,275	

(a) Now included in Public Accounts as “Departmental Receipts.” Anticipated receipts, 1946-47, £93,000.

(b) Additional appointments of office staff, field staff, and farm-managers due to increased work in connection with settlement of discharged servicemen on the land.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LANDS AND SURVEY—*continued*

VOTE—LANDS AND SURVEY— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Administration—continued</i>	£	£	£
<i>SALARIES—continued</i>			
PROFESSIONAL DIVISION			
1 (£1,075), (Surveyor-General) .. .. . £			
Arrears 1st April 1945, to 31st			
March, 1946 .. .. . 150	1,225	925	329,989
OTHER SALARIES			
993 (£100 to £1,000) .. .. .	379,825	313,800	
	382,350	316,000	329,989
OTHER CHARGES FOR AND INCIDENTAL TO—			
Arbitration costs: valuation of lands and			
special reports (part recoverable) ..	(a) 3,000	1,100	1,529
Calculating-machines, &c.—			
Purchase .. .. . £			
Maintenance .. .. . 2,500			
100			
Draughting-materials (part recoverable) ..	(b) 2,600	400	119
Education reserves: expenses of manage-	3,000	3,000	2,933
ment (recoverable) .. .. .	500	200	(c) 945
Inspection, management, &c., ex-			
penses of settlement, forest, and			
flax lands: Field Inspectors—			
Motor hire .. .. . £			
Motor-mileage allowances .. .. . 200			
Travelling-expenses .. .. . 1,300			
Travelling-allowances .. .. . 7,500			
3,000			
Kauri-gum Industry Act, 1910: Rangers'	12,000	8,800	(d) 10,327
salaries, travelling and other expenses			
(part recoverable) .. .. .	100	80	101

(a) Provision for expenses of Revaluation Committees and Farm Advisory Committees.

(b) Provision for purchase of new machines for Surveyors and district offices.

(c) £750 for post-splitting on Maungaharuru Education Reserve, Hawke's Bay, charged to vote in error. To be adjusted in current financial year.

(d) Number of officers, 53. Motor hire, £179; motor-mileage allowances, £1,088; travelling-expenses, £6,495; travelling-allowances, £2,565.



## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF LANDS AND SURVEY—*continued*

VOTE—LANDS AND SURVEY— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Administration—continued</i>	£	£	£
<b>OTHER CHARGES FOR AND INCIDENTAL TO—<i>ctd.</i></b>			
Lands Boards: fees to members, and including expenses in lieu of fees .. ..	3,000	2,800	2,936
Land Sales Court and Committees: Remuneration and expenses .. ..	75,000	73,000	74,236
Map printing (part recoverable) .. ..	4,000	8,000	9,104
Motor-vehicles—	£		
Purchase .. .. . 10,000			
Maintenance .. .. . 3,500			
	13,500	15,500	12,707
Office expenses .. .. .	3,650	3,650	3,341
Office furniture and fittings—	£		
Purchase .. .. . 5,500			
Maintenance .. .. . 1,500			
	(a) 7,000	7,000	2,619
Overtime and meal allowances .. ..	2,000	4,000	3,473
Payments to Post and Telegraph Department	9,000	7,300	8,818
Printing and stationery .. .. .	4,000	3,300	4,968
Rent .. .. .	9,000	8,500	8,312
Statutes: annotation .. .. .	100	75	64
Surveying and draughting instruments: Surveyors' equipment, camp gear, &c.—	£		
Purchase .. .. . 5,000			
Maintenance .. .. . 750			
	(b) 5,750	2,000	1,361
Surveys, &c.—			
Aerial photography (part recoverable) .. .. . (c) 20,000			
Settlement and general surveys .. ..	16,000		
Topographical (including expenses of Geographical Board) .. ..	6,000		
Trigonometrical .. .. .	1,000		
Native land .. .. .	200		
	43,200	27,200	21,807

(a) Provision for commitments carried forward and deferred renovation of offices and furniture.

(b) Provision for purchase and replacement of technical equipment deferred during the war.

(c) Provision for co-ordinating aerial surveys required by Lands and Survey Department for mapping and land settlement, by Public Works Department for works planning and regional development, by State Forest Service for forestry investigations, by Scientific and Industrial Research Department for geological, soil, and pasture investigations, and by the Mines Department for mining research. Recovery is made by a royalty charge on photographs sold to Departments and the general public.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LANDS AND SURVEY—*continued*

VOTE—LANDS AND SURVEY— <i>continued</i>			
<i>Subdivision No. I—Administration—continued.</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>		1945-46.	
		Voted.	Expended.
	£	£	£
Transfer and removal expenses .. ..	2,000	1,000	2,547
Travelling allowances and expenses—	£		
Motor hire .. ..	300		
Motor-mileage allowances .. ..	2,000		
Travelling-allowances .. ..	4,000		
Travelling-expenses .. ..	5,000		
	11,300	8,600	(a) 10,492
Contingencies .. ..	50	50	(b) 16
Refunds of credits-in-aid received erroneously during preceding financial year .. ..	..	100	28
	213,750	185,655	182,833
<i>Total—Subdivision No. I</i> .. ..	596,100	501,655	512,822
<i>Subdivision No. II.—Miscellaneous Services</i>			
CHARGES FOR AND INCIDENTAL TO—			
Access road to Ahipara Gumfields: main-tenance .. ..	(c) 1,000	1,000	..
Advances for protection of buildings on Crown leasehold properties .. ..	100	100	..
Aranui 1b Block: rent .. ..	32	33	32
Commission on purchase of Native lands ..	10	10	..
Compassionate grants to widows of deceased officers .. ..	200	200	479
Compensation for injuries to employees while in discharge of their duties, and contingent expenses in connection with same ..	100	200	92
Crown lands: protecting, clearing, grassing, draining, &c. (general), (part recoverable) ..	3,650	5,000	(d) 2,188
Destruction of rabbits on unoccupied Crown lands: wages and other expenses ..	6,400	6,000	6,097
Destruction of noxious weeds on unoccupied Crown land .. ..	7,000	7,000	(e) 4,582

(a) Number of officers, 206. Motor hire, £235; motor-mileage allowances, £2,026; travelling-expenses, £4,733; travelling-allowances, £3,498.

(b) Payment to Waikato-Maniapoto Maori Land Board of balance of purchase-price of Ngataipua No. 4 Block, £7 6s. 1d.; compensation for personal effects destroyed by fire in departmental truck, £4 19s.; reward for returning canopy lost from departmental truck, £1, custody of packets, 15s.; lease fee, £2 2s.; exchange on dishonoured cheques, 6s. 2d.: total, £16 8s. 3d.

(c) Work recently completed by Public Works Department—expenditure not yet come to charge.

(d) Several works delayed due to shortage of labour and materials.

(e) Underexpenditure due to shortage of labour and materials.

## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF LANDS AND SURVEY—*continued*

VOTE—LANDS AND SURVEY— <i>continued</i> <i>Subdivision No. II.—Miscellaneous Services—continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Drainage - works expenditure (part recoverable)—			
Hauraki Plains Drainage District—			
Maintenance of completed works ..	3,200	3,200	2,901
Central Outlet Drain : widening ..	1,100	1,100	..
Clearing <i>Poa aquatica</i> from main canals and improved river channels (on account, £7,000; expended, nil), (part recoverable) .. .. .	(a) 2,500	..	..
Ferry expenses .. .. .	650	400	436
Constructing and carrying on works, acquisition of land for the more effective carrying-out of drainage operations, and compensation for works on private lands (part recoverable) .. ..	10,250	7,500	7,911
Kaitaia Drainage Area—	£		
Maintenance of completed works ..	2,900		
Purchase of plant .. .. .	100		
	3,000	3,175	2,568
Enlarging main drains (on account, £7,500; expended, nil), (not recoverable) .. .. .	1,875	325	323
Outlet to Waipapakauri (on account, £6,000; expended, £4,693) .. ..	1,220	500	..
Stop - bank, Puckey's Drain (not recoverable) .. .. .	350	350	..
Whangatane spillway (not recoverable)	272	320	47
Poukawa Drainage Area : maintenance of completed works .. .. .	450	400	430
Rangitaiki Drainage District—	£		
Maintenance of completed works ..	14,550		
Purchase of plant .. .. .	500		
	15,050	15,050	15,928
Orini Dredge Cut : floodgate (on account, £5,229; expended, £4,026) ..	100	100	..
Willow-extermination, Rangitaiki River (on account, £1,600; expended, £1,418)	182	318	136
Swamp land drainage : general (recoverable)—	£		
Purchase of plant .. .. .	7,000		
Plant operating .. .. .	4,000		
	(b) 11,000	6,500	2,775

(a) This water weed is choking the main waterways and impeding drainage.

(b) Provision for purchase of drainage machinery for use on deferred maintenance work.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LANDS AND SURVEY—*continued*

VOTE—LANDS AND SURVEY— <i>continued</i> <i>Subdivision No. II—Miscellaneous Services— continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Drainage-works expenditure (part recoverable)— <i>continued</i>			
Waihi Drainage Area—	£		
Maintenance of completed works	1,550		
Purchase of plant .. .. .	100		
	1,650	1,650	1,240
Main drain improvement (not recoverable) .. .. .	(a) 2,206	600	..
Exchange of Crown lands for private lands (adjustments) .. .. .	100	100	..
Grants to officers in lieu of leave on retirement .. .. .	200	..	..
New Plymouth Harbour Board Endowment Account: one-fourth of proceeds of sales, &c., payable to Harbour Board .. .. .	2,000	2,000	1,879
Orakei Block, Auckland—			
Payment of commissions on sales of land .. .. .	£ 20		
Water rates and other incidental charges .. .. .	40		
	60	110	57
Otamakapua Block: rent .. .. .	883	883	883
Payment for improvements effected .. .. .	500	500	37
Payment of costs arising out of motor accidents, including administration .. .. .	100	100	5
Payment of rents, &c., of properties leased from owners under small-farms plan .. .. .	500	500	429
Payment of sustenance to occupiers of small farms .. .. .	10	10	..
Payment to dependants of monetary equivalent of leave due to deceased officers .. .. .	100	300	250
Rates to local authorities .. .. .	900	1,000	919
Rates (drainage) on unoccupied Crown lands under—			
Hauraki Plains Act, 1926 .. .. .	560	550	730
Rangitaiki Land Drainage Act, 1910 .. .. .	200	250	..
Swamp Drainage Act, 1915 .. .. .	1,200	1,000	1,174
Reclamation of sand-dune and dune areas and purchase of marram-grass (part recoverable)	800	800	573

(a) Subsidence of land following drainage operations necessitates the deepening of main drains.

## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF LANDS AND SURVEY—*continued*

VOTE—LANDS AND SURVEY— <i>continued</i> <i>Subdivision No. II—Miscellaneous Services—continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Repairs and alterations to buildings on Crown lands .. .. .	500	500	344
Repairing stop-banks (part recoverable)—			
Hauraki West Drainage Board Area ..	1,700	3,200	2,778
Hauraki United Drainage Board ..	1,900	1,000	450
Stewart Island—Interest on £2,000, part purchase-money: annual payment ..	150	128	109
Subsidies—			
Kawhia Harbour Board .. ..	250	250	250
Koromatua Outlet Drain: reconditioning	100	100	..
Wanaka—Minaret mail-service .. ..	20	20	20
Pipiriki—Retaruke mail-service .. ..	286	286	286
Rangitaiki Land Drainage: subsidy on maintenance rates (10s. for £1) ..	5,821	6,950	6,186
Rangitaiki Land Drainage: subsidy on Rangitaiki River improvement (£3 for £1)	1,875	1,875	2,710
Tangowahine Settlement: maintenance of drains (£1 for £1) .. ..	240	240	..
Thames Valley Drainage Board Area: Awaiti pumping scheme (£3 for £1), (part recoverable) .. ..	(a) 4,322	2,000	..
Transfer to Land for Settlements Account ..	(b) 10,000	10,000	8,776
Uneconomic holdings—£			
Payment to outgoing lessees .. 1,000			
Expenses "Selection Committee" .. 100			
	1,100	1,100	266
Value of Settlement lands reserved for public purposes .. .. .	10	10	..
Waitakaruru Stream Canal: enlargement (on account, £5,000, part recoverable) ..	2,000	2,000	..
Contribution towards fencing land taken for access road, Whangape Survey District ..	..	57	..
Payment for settlers' improvements on portion of holding acquired from Main Highway Board .. ..	..	1,769	1,769
Payment to outgoing lessee in respect of improvements .. ..	..	122	122
Refunds of amounts credited in previous years to Discharged Soldiers' Settlement Account (abolished) .. ..	..	10	..
<i>Total—Subdivision No. II ..</i>	111,934	100,751	79,167

(a) £1 for £1 subsidy on £1,125 and £2,072 special grant on 518 acres of Crown land in Board's area, making approximately a £3 for £1 subsidy on Board's contribution. Included in £4,322 is £1,125 payable to Department by the Board.

(b) This is a subsidy from Consolidated Fund towards wages expenditure in the development of marginal lands.

## DETAILS OF ESTIMATES FOR THE

## DEPARTMENT OF LANDS AND SURVEY—continued

VOTE—LANDS AND SURVEY—continued		1945-46.	
<i>Subdivision No. III—Scenery Preservation, Bird Sanctuaries, National Parks, Recreation Grounds, and Domains</i>		Voted.	Expended.
		£	£
CHARGES FOR AND INCIDENTAL TO—			
Bird sanctuaries—	£		
Acquisition and improvements ..	50		
Supervision, maintenance, plant, equipment, &c. .. ..	700		
	—	750	630
National parks—	£		
Acquisition (including access) ..	5,000		
General administration and grants to Park Boards .. ..	5,000		
	—	(a) 10,000	2,250
Recreation grounds and domains—	£		
Acquisition (including access) ..	47,000		
General administration and grants to Domain Boards .. ..	3,500		
	—	50,500	52,600
Scenic and historic reserves—	£		
Acquisition (including access) ..	4,000		
General administration, maintenance charges, improvements, and grants to Scenic Boards ..	4,000		
	—	8,000	7,000
Surveys, valuations, &c. .. ..	..	50	50
Trounson Kauri Park, maintenance and protection of .. .. ..	..	(c) 1,000	..
Waitangi Endowment: planting, &c. ..	..	1,500	800
			1,222
<i>Total—Subdivision No. III</i> ..		71,800	63,330
GROSS TOTAL .. .. ..		779,834	665,736
CREDITS-IN-AID .. .. ..		(d)	83,675
NET TOTAL .. .. ..		779,834	582,061
			509,144

(a) Provision for acquisition of additional areas and grants to Park Boards.

(b) Anticipated purchases deferred.

(c) Previously provided for under "Scenic and historic reserves." Provision also made for the purchase of stock to graze the open fire-break areas.

(d) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £93,000.

## YEAR ENDING 31 MARCH, 1947

## DEPARTMENT OF AGRICULTURE

## MINISTER OF AGRICULTURE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries and Expenses of the DEPARTMENT OF AGRICULTURE.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—AGRICULTURE	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Head Office .. .. .</i>	71,510	95,480	166,990	150,718	139,951
<i>II—Live-stock Division .. .. .</i>	179,600	62,604	242,204	233,173	224,557
<i>III—Horticulture Division .. .. .</i>	37,940	43,080	81,020	74,797	70,539
<i>IV—Dairy Division .. .. .</i>	98,100	57,415	155,515	122,137	126,200
<i>V—Fields Division .. .. .</i>	79,000	117,745	196,745	127,920	127,766
<i>VI—Animal Research Division .. .. .</i>	48,872	99,892	148,764	132,677	121,331
<i>VII—Rural Development Division .. .. .</i>	9,950	2,860	12,810	10,070	7,813
<i>VIII—Miscellaneous Advances, Grants, Subsidies, &amp;c. .. .. .</i>	..	146,190	146,190	590,727	575,486
<i>IX—Payments under Statutes .. .. .</i>	..	111,000	111,000	91,732	93,426
<i>X—Milk Marketing Division .. .. .</i>	4,376	495,135	499,511	24,000	7,994
GROSS TOTAL .. .. .	529,348	1,231,401	1,760,749	1,557,951	1,495,063
CREDITS-IN-AID .. .. .	..	..	(a)	498,805	427,600
NET TOTAL .. .. .	529,348	1,231,401	1,760,749	1,059,146	1,067,463

VOTE—AGRICULTURE (Total number of officers : 1946-47, 1,300 ; 1945-46, 1,329)	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I.—Head Office</i> (Number of officers : 1946-47, 242 ; 1945-46, 249)	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,500 (Director-General) .. .. .	1,500	1,375	
1 at £1,100 (Assistant Director-General) .. .. .	£ 1,100		
Allowance—			
1 at £350 for 3 months .. .. .	90		
	1,190	1,113	

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £969,175.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Head Office—continued</i>	£	£	£
<b>SALARIES—<i>continued</i></b>			
OTHER SALARIES			66,059
240 (£95 to £1,000) .. .. .	68,820	72,010	
	71,510	74,498	66,059
<b>OTHER CHARGES FOR AND INCIDENTAL TO—</b>			
Bicycles and motors : repair costs of vehicles damaged in collisions with Government cars and incidental damage costs ..	100	100	134
Office alterations and renovations and office equipment .. .. .	(a) 7,500	5,500	4,814
Office expenses .. .. .	2,500	1,500	(b) 2,407
Overtime and meal allowances .. .. .	7,000	7,500	7,419
Payments to Post and Telegraph Department	8,000	8,000	7,166
Preparation and distribution of <i>Journal of Agriculture</i> (part recoverable) .. .. .	(c) 46,000	35,000	34,095
Publications and publicity (part recoverable)	(d) 7,000	5,000	3,992
Printing and stationery .. .. .	3,500	3,000	3,236
Rents of offices .. .. .	10,000	9,000	9,170
Staff training, expenses incidental to .. .. .	150	..	..
Transfer and removal expenses .. .. .	1,200	500	345
Transfer officer and family to London .. .. .	760	..	..
Travelling allowances and expenses .. .. .	1,250	1,000	(e) 1,059
Visits overseas : expenses, &c., of officers	500	100	53
Contingencies .. .. .	20	20	(f) 2
	95,480	76,220	73,892
<i>Total—Subdivision No. I</i> .. .. .	166,990	150,718	139,951

(a) Reinstitution of normal operations demands renovations and alternations; also additions to equipment are required.

(b) The expenditure has been strictly in keeping with current requirements.

(c) Circulations continue to rise and paper costs are still high.

(d) Expanding distribution of bulletins.

(e) Officers travelling frequently, 27. Allowances, £552; expenses, £316; motor hire, £76; motor-mileage, £115.

(f) Cost of wreath, £2.



## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. II—Live-stock Division</i>			
(Number of officers : 1946-47, 396 ; 1945-46, 420)	£	£	£
<b>SALARIES—</b>			
<b>OTHER SALARIES</b>			
396 (£170 to £1,000) .. .. .	179,600	181,883	172,468
<b>OTHER CHARGES FOR AND INCIDENTAL TO—</b>			
Bicycles and motors—			
Maintenance and running-costs and State			
Fire accident-indemnification costs ..	4,500	3,500	(a) 4,515
Purchase of .. .. .	6,300	3,000	3,045
Cost of passages, Veterinary and Technical			
Officers, to New Zealand .. .. .	2,500	2,500	273
Destruction of noxious weeds : Cape tulip			
control .. .. .	394	..	..
Destruction of rabbits—			
On Crown lands (recoverable) .. ..	5,000	5,000	4,300
On Native lands (recoverable) .. ..	2,750	2,750	2,832
Rabbit-proof gates .. .. .	25	25	14
Wages and general working - expenses,			
poison-mixing depots, purchase of			
material, &c.—			
Trading section (recoverable) .. ..	2,000	10,000	(b) 11,308
Non-trading section (part recoverable) ..	25	25	3
Diseases of live-stock—			
Control of cattle-tick, and provision for			
spraying or dipping and other incidental			
expenses .. .. .	25	25	..
Disposal of condemned stock, costs			
incidental to .. .. .	100	50	32
Purchase of material, and expenses con-			
nected with treatment and control of			
animal diseases (including approved com-			
pensation) .. .. .	1,000	750	736
Inspection of dairies : purchase of apparatus	20	20	10
Inspection and grading of meat, including			
overall allowance and purchase of equip-			
ment .. .. .	2,350	2,350	2,345
Office expenses .. .. .	20	20	26
Payments to Post and Telegraph Department	1,850	1,750	1,809

(a) Certain old cars should be replaced. In the meantime heavy upkeep costs are unavoidable.

(b) There was delay in obtaining supplies of strychnine. Present stock position adequate.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. II—Live-stock Division—ctd.</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Pig recording, purchase of apparatus, and expenditure in connection with demonstrations, &c. . . . .	£ 100	£ 100	£ 26
Poultry Demonstration Plant, Upper Hutt: equipment and working-expenses (part recoverable) . . . . .	9,650	..	..
Poultry Experimental Station (Wallaceville): equipment and working-expenses (part recoverable) . . . . .	200	2,000	(a) 1,947
Poultry industry: purchase of apparatus . . . . .	50	..	..
Preservation of curd (recoverable) . . . . .	500	500	..
Quarantine Station (Wellington): equipment and working-expenses (part recoverable) . . . . .	700	400	547
Registration and licensing of stallions: examination fees and living and locomotion expenses . . . . .	25	25	1
Registration of stock remedies, expenses of . . . . .	50	25	33
Transfer and removal expenses . . . . .	(b) 2,000	1,250	897
Travelling allowances and expenses . . . . .	20,000	15,000	(c) 17,224
Veterinary Surgeons' Board, expenses of . . . . .	75	50	56
Visits overseas: expenses, &c., of officers . . . . .	170	..	..
Wool instruction: purchases for demonstrations . . . . .	200	150	107
Contingencies . . . . .	25	25	(d) 3
	62,604	51,290	52,089
<i>Total—Subdivision No. II</i> . . . . .	242,204	233,173	224,557
<i>Subdivision No. III.—Horticulture Division</i>			
(Number of officers: 1946-47, 83; 1945-46, 75)			
SALARIES—			
OTHER SALARIES			
83 (£95 to £1,000) . . . . .	37,940	36,607	34,865

(a) The Wallaceville Station is being absorbed in the Poultry Demonstration Plant, Upper Hutt.

(b) Many transfers will be necessary to adjust wartime arrangements.

(c) Officers travelling frequently, 171. Allowances, £6,230; expenses, £2,582; motor hire, £2,962; motor-mileage, £5,450.

(d) Accidental damage to telephone-lines, £3.

## YEAR ENDING 31 MARCH, 1947

## DEPARTMENT OF AGRICULTURE—continued

VOTE—AGRICULTURE— <i>continued</i>		1945-46.	
<i>Subdivision No. III—Horticulture Division— continued</i>	1946-47.	Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Apiary industry—			
Part-time Apiary Instructors .. ..	500	500	432
Purchase of beekeeping requisites, material for experiments, &c. .. ..	50	50	28
Bicycles and motors—			
Maintenance and running-costs and State			
Fire accident-indemnification costs ..	1,500	800	(a) 1,570
Purchase of .. ..	1,200	700	455
Fruit industry—			
Abandoned orchards: wages and expenses cutting-out .. ..	50	50	..
Cool-storage and horticultural experiments	30	30	11
Control of citrus canker: wages and ex- penses, compensation, &c. .. ..	(b) 500	500	38
Control of fireblight disease .. ..	10	10	..
Cost of passages of Technical Officers from overseas .. ..	400	600	537
Frost-fighting experiments: expenditure connected with purchase, installation of plant, &c. .. ..	10	10	..
Fumigation and destruction of diseased fruit (recoverable) .. ..	200	100	21
Orchard requisites, &c. . . .	225	125	126
Rural field cadetship, expenses incidental to	300	500	60
Grant towards expenses of Advisory Committee <i>re</i> market-gardening .. ..	200	200	106
Horticultural Station, Te Kauwhata: wages and general working-expenses, purchase of stock, grapes, equipment, maintenance of buildings, &c. (recoverable) .. ..	27,400	24,000	23,008
Office expenses .. ..	50	50	21
Payments to Post and Telegraph Department	1,135	1,135	1,110
Tobacco industry: material and apparatus for experiments .. ..	10	10	..
Transfer and removal expenses .. ..	800	800	699
Travelling allowances and expenses (part recoverable) .. ..	8,500	8,000	(c) 7,443
Contingencies .. ..	10	20	(d) 9
	43,080	38,190	35,674
<i>Total—Subdivision No. III</i> ..	81,020	74,797	70,539

(a) Certain old cars should be replaced. In the meantime heavy upkeep costs are unavoidable.

(b) Immediate action is necessary in the event of any outbreaks of citrus canker.

(c) Officers travelling frequently, 55. Allowances, £2,808; expenses, £1,328; motor hire, £1,637; motor-mileage, £1,670.

(d) Engraving Loder Cup, 8s. 5d.; wine acquired for comparative purposes, £2 15s. 3d.; expenses of four applicants for position of Horticulturist, £5 16s. 4d.: total, £9.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. IV.—Dairy Division</i>			
(Number of officers : 1946-47, 221 ; 1945-46, 215)			
SALARIES—			
OTHER SALARIES			
221 (£130 to £1,000) .. .. .	96,975	88,757	} 92,542
Location allowances .. .. .	1,125	1,125	
	98,100	89,882	92,542
OTHER CHARGES FOR AND INCIDENTAL TO—			
Bicycles and motors—			
Maintenance and running-costs and State			
Fire accident-indemnification costs ..	5,000	2,750	(a) 3,822
Purchase of .. .. .	(b) 17,450	2,360	2,038
Certificate-of-record testing and official herd-			
testing of dairy cows (recoverable) ..	1,000	700	493
Cost of passages and expenses to and from			
London, Inspectors of Dairy-produce ..	2,000	450	..
Dairy-factory Managers Registration Board,			
expenses of .. .. .	100	150	30
Dairy requisites and produce for experiments			
(part recoverable) .. .. .	220	100	43
Dairy Laboratory : equipment, casual labour,			
&c. .. .. .	850	750	517
Grading of dairy-produce : material and			
apparatus, rent, office requisites, stationery,			
postage, telephones, &c. (recoverable) ..	3,000	2,500	2,216
Grant from North Island Experimental Dairy			
School Endowment Fund to Massey Agri-			
cultural College for benefit of Dairy Re-			
search Institute (recoverable) .. .. .	700	750	700
Office expenses .. .. .	25	25	12
Payments to Post and Telegraph Department	1,500	1,150	1,141
Transfer and removal expenses .. .. .	1,500	1,500	1,013

(a) Certain old cars should be replaced. In the meantime heavy upkeep costs are unavoidable.

(b) Private cars will be replaced by departmental cars within the next three years at the rate of about twenty-five per annum. In addition, twenty-six other cars and light trucks are required, some in replacement of old cars, the remainder to be used in connection with substantial testing and instructional extensions.

## YEAR ENDING 31 MARCH, 1947

## DEPARTMENT OF AGRICULTURE—continued

VOTE—AGRICULTURE—continued	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. IV—Dairy Division—continued</i>			
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Travelling allowances and expenses (part recoverable) .. .. .	24,000	19,000	(a) 21,636
Travelling allowance, &c., special Committee licensing factories .. .. .	50	50	..
Contingencies .. .. .	20	20	(b) 3
	57,415	32,255	33,658
<i>Total—Subdivision No. IV</i> ..	155,515	122,137	126,200
<i>Subdivision No. V—Fields Division</i>			
(Number of officers : 1946-47, 190 ; 1945-46, 173)			
SALARIES—			
OTHER SALARIES			
190 (£95 to £1,000) .. .. .	79,000	69,550	68,273
OTHER CHARGES FOR AND INCIDENTAL TO—			
Agricultural investigations and research—			
Barley grading, expenses connected with ..	75	75	96
Department of Scientific and Industrial Research : phormium research ..	20	20	2
Expenses of officer travelling overseas to study irrigation practices mainly ..	70	700	1,013
Field crops (including contract growing, seed certification, &c.), (recoverable) ..	15,000	11,500	(c) 12,136
Field experiments .. .. .	(d) 5,600	1,950	1,634
Irrigation Research and Experimental Station, Canterbury : equipment, live-stock, and general working-expenses ..	(e) 35,000	..	..

(a) Officers travelling, 136. Allowances, £4,797; expenses, £2,231; motor hire, £109; motor-mileage, £14,499.

(b) Medical examinations of three milk-testers.

(c) Both seed certification and contract growing of seed activities are steadily increasing.

(d) Experimental work was curtailed during the war period.

(e) Recent overseas investigations have emphasized that comprehensive experimental and research projects are vital factors in irrigation farming, and provision has been made accordingly.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. V—Fields Division—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Agricultural investigations and research— <i>ctd.</i>			
Laboratory and incidental expenses in relation to examination and chemical analysis of manures and other materials	(a) 75	2,000	2,050
Land-utilization expenses .. ..	250	250	19
Research Station, Hamilton: soils and fertilizers .. ..	12,000	10,700	(b) 6,722
Seed-testing (recoverable) .. ..	4,000	2,200	2,635
Bicycles and motors—			
Maintenance and running-costs and State Fire accident-indemnification costs ..	7,000	3,250	4,609
Purchase of .. ..	4,000	1,000	989
Experimental and instructional farms and areas—			
Flock House: working-expenses and miscellaneous expenses, including river protection (part recoverable) .. ..	12,000	10,000	12,029
Marton .. ..	(c) 1,100	400	218
Extension of instructional work in connection with rural industries .. ..	3,000	500	160
New Zealand hemp industry: grading (recoverable) .. ..	5	5	..
Payments to Post and Telegraph Department	2,700	2,750	2,016
Transfer and removal expenses .. ..	1,200	1,100	1,185
Travelling allowances and expenses ..	14,000	9,000	(d) 11,484
Young farmers' clubs .. ..	600	500	495
Contingencies .. ..	50	20	..
Fares and expenses of officer transferred to London .. ..	..	450	1
	117,745	58,370	59,493
<i>Total—Subdivision No. V</i> ..	196,745	127,920	127,766

(a) Except for minor "field" expenses, operations previously under this item will be absorbed in the item "Research Station, Hamilton."

(b) Portion only of expenditure came to charge last financial year. Provision for arrears and further normal requirements made this year.

(c) Additional equipment is required.

(d) Officers travelling, 138. Allowances, £3,844; expenses, £1,834; motor hire £1,819; motor-mileage, £3,987.

## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. VI—Animal Research Division</i>			
(Number of officers : 1946-47, 133 ; 1945-46, 161)	£	£	£
SALARIES—			
OTHER SALARIES			
133 (£115 to £1,000) .. .. .	48,872	53,240	48,388
OTHER CHARGES FOR AND INCIDENTAL TO—			
Bicycles and motors—			
Maintenance and running-costs of, and State Fire accident-indemnification costs	250	250	77
Purchase of .. .. .	1,500	700	..
Cost of passages, &c.: Technical Officers from overseas .. .. .	2,000	..	..
Contribution to National Provident Fund for Nurses .. .. .	12	12	11
Investigational (sheep) and research work, Lincoln College: management and inci- dental expenses; and rent of Kirwee Experimental Farm .. .. .	(a) 4,790	3,510	3,757
Mamaku Experimental Farm: wages and general working-expenses, purchase of stock, buildings, and requirements incidental to cobalt experiments (part recoverable) ..	720	720	280
Manutuke Facial-eczema Experimental Farm: wages and general working-expenses, pur- chase of stock, equipment, chemicals, &c. (part recoverable) .. .. .	(b) 3,000	2,670	2,246
Payments to Post and Telegraph Department Research Station, Ruakura: all farm and laboratory general working-expenses, &c., and allowances and expenses of Advisory Committee (part recoverable) .. .. .	150 (b) 49,690	150 42,155	118 44,851
Research Station, Wallaceville: all farm and laboratory general working-expenses, &c. (part recoverable) .. .. .	(b) 19,160	13,850	13,6

(a) Lincoln College is to be closely associated with operations under this item.

(b) General extensions of activities.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>  <i>Subdivision No. VI—Animal Research Division—continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Research Station, Wallaceville : replacement of cottage .. .. .	1,800	1,650	..
Transfer and removal expenses .. .. .	100	900	807
Travelling allowances and expenses .. .. .	2,200	2,200	(a) 2,342
Vaccines and vaccinations : purchase of vaccines and payments for vaccinations, &c. (part recoverable) .. .. .	(b) 12,500	8,600	3,612
Visits overseas : Research Officers .. .. .	2,000	2,000	1,191
Contingencies .. .. .	20	20	..
Investigation : facial -eczema working-expenses incidental to investigations other than at Ruakura and Wallaceville laboratories and at Manutuke .. .. .	..	50	8
	99,892	79,437	72,943
<i>Total—Subdivision No. VI</i> .. .. .	148,764	132,677	121,331
 <i>Subdivision No. VII—Rural Development Division</i>			
(Number of officers : 1946-47, 24 ; 1945-46, 24)			
SALARIES—			
OTHER SALARIES			
24 (£175 to £1,000) .. .. .	9,950	8,115	7,051
OTHER CHARGES FOR AND INCIDENTAL TO—			
Agricultural Development Committee : expenses and incidentals to members and co-opted members .. .. .	50	50	31
Farm-management and machinery : expenses and incidentals for research and instruction .. .. .	50	50	..
Grant to Kaikohe Co-operative Farm machinery pool .. .. .	300	300	300

(a) Officers travelling frequently, 39. Allowances, £1,011 ; expenses, £857 ; motor hire, £18 ; motor-mileage, £456.

(b) Unavoidable carry-over of expenditure. It is expected that 150,000 to 200,000 calves will be vaccinated.



## YEAR ENDING 31 MARCH, 1947

## DEPARTMENT OF AGRICULTURE—continued

VOTE—AGRICULTURE—continued <i>Subdivision No. VII—Rural Development Division—continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Payments to Post and Telegraph Department .. .. .	120	110	10
Rural sociology: equipment, incidentals, and expenses for demonstrations, experiments, and general extension work ..	900	350	39
Transfer and removal expenses .. ..	150	75	58
Travelling allowances and expenses ..	1,270	1,000	(a) 324
Contingencies .. .. .	20	20	..
	2,860	1,955	762
<i>Total—Subdivision No. VII</i> ..	12,810	10,070	7,813
<i>Subdivision No. VIII—Miscellaneous Services : Advances, Grants, Guarantees, Subsidies, &amp;c.</i>			
CHARGES FOR AND INCIDENTAL TO—			
Advances to pig industry (recoverable) ..	10,000	10,000	8,727
Advances to poultry industry and for research (recoverable) .. .. .	5,000	4,300	82
Bursaries and fares from and to New Zealand: veterinary students at Sydney and United Kingdom (part recoverable) .. ..	8,500	5,800	5,357
Bursaries in preparation of veterinary students for Sydney .. .. .	250	400	..
Change over to cheese .. .. .	(b) 450	..	..
Compensation under the Workers' Compensation Act, and medical expenses of officers injured in course of duty ..	200	200	9
Departmental exhibits at shows and preparatory work, &c. .. .. .	(c) 2,000	500	342
Executive Commission of Agriculture: salaries, travelling, and other expenses of the Commission .. .. .	3,200	3,200	2,982
Expenses of members of the Council of Primary Production, and expenses incidental to control of primary industries .. ..	100	1,000	867
Expenses of members of Veterinary Services Committee and other expenses incidental thereto, &c. .. .. .	25	50	..
Flax-production subsidy .. .. .	(b) 15,000	..	..

(a) Officers travelling 10. Allowances, £208; expenses, £58; motor hire, £23; motor-mileage, £35.

(b) Expenditure previously charged to War Expenses Account.

(c) Resumption of this activity entails renovation of equipment and provision of appropriate exhibits.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. VIII—Miscellaneous Services : Advances, Grants, Guarantees, Subsidies, &amp;c.— continued</i>	£	£	£
<b>CHARGES FOR AND INCIDENTAL TO—<i>continued</i></b>			
Grants to District Councils of Primary Production	(a) 1,000	..	..
Grants—			
Dargaville Demonstration Farm ..	500	250	250
Institute of Horticulture .. ..	200	200	200
Veterinary School, Sydney .. ..	3,000	..	..
Widows or dependants, including equivalent to leave due to officers (deceased) ..	200	200	724
Winton Experimental Farm .. ..	200	200	200
Military defaulters' farm .. ..	(a) 400	..	..
Nassella tussock: expenses incidental to inspection .. ..	1,500	1,275	1,052
Noxious weeds, eradication of, and expenses incidental thereto (partly recoverable) ..	28,000	28,000	25,365
Onion marketing: expenses of Advisory Committee, &c. .. ..	100	100	97
Rabbits, destruction of, by way of grants to Rabbit Boards and to a Rabbit-skins Committee .. ..	12,000	15,000	6,883
Rail freight concessions on fodder and livestock owing to feed shortage from drought or flood conditions; also free cartage for certain fodder .. ..	100	1,500	365
Railways—			
Carriage of lime for <i>bona fide</i> farmers ..	(b)	240,000	228,361
Portion of freight rates on fertilizers ..	(b)	180,000	192,043
Portion of freight rates on farm-produce ..	(b)	80,000	83,647
Refund of fees in connection with various Acts	15	10	7
Serpentine development—			
North Island .. ..	(a) 16,000	..	..
South Island .. ..	(a) 1,800	..	..
Services' vegetable production .. ..	(a) 14,500	..	..
Subsidies—			
Cow-testing organizations: payment to Dairy Board in respect of herd-improvement plan .. ..	15,000	15,000	14,474
Destruction of kea .. ..	600	500	536
Destruction of wild pigs and other incidental expenses .. ..	5,500	2,500	2,596
Table Poultry Plant, Upper Hutt .. ..	(a) 850	..	..

(a) Expenditure previously charged to War Expenses Account.

(b) Now included in vote Stabilization. See page 40.

## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. VIII—Miscellaneous Services : Advances, Grants, Guarantees, Subsidies, &amp;c.— continued</i>			
<b>CHARGES FOR AND INCIDENTAL TO—<i>continued</i></b>	£	£	£
Advance for co-operative piggery establishment .. .. .	..	100	..
Blackberry, bonus for extermination of (£10,000), (on account) .. ..	..	5	..
Grants—			
<i>Ex gratia</i> compassionate grant to retired meat inspection officer .. ..	..	250	250
<i>Ex gratia</i> payment to meat inspection officer injured on duty .. ..	..	77	76
Linen flax : advances to growers, also other development and manufacturing equipment and incidentals .. .. .	..	10	..
Purchase of grass-seed and manure, freight, storage, blending, &c., regrassing flooded areas (part recoverable) .. ..	..	100	..
<i>Total—Subdivision No. VIII</i> ..	146,190	590,727	575,486
<i>Subdivision No. IX.—Payments under Statutes</i>			
<b>CHARGES FOR AND INCIDENTAL TO—</b>			
Expenditure, including compensation for stock condemned under Stock Act, 1908 (part recoverable) .. .. .	20,000	15,000	14,586
Expenditure, including compensation under Meat Act, 1939 .. .. .	23,000	21,000	23,498
Rabbit Nuisance Act, 1928, section 70 : subsidies to Rabbit Boards .. ..	(a) 68,000	55,000	54,615
Arrears of subsidies to Rabbit Boards ..	..	732	727
<i>Total—Subdivision No. IX</i> ..	111,000	91,732	93,426
<i>Subdivision No. X—Milk Marketing Division</i> (Number of officers : 1946-47, 11 ; 1945-46, 12)			
<b>SALARIES—</b>			
<b>OTHER SALARIES</b>			
11 (£100 to £1,000) .. .. .	4,376	4,580	4,125

(a) Provision for payment of subsidies to newly constituted Boards.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—*continued*

VOTE—AGRICULTURE— <i>continued</i>		1945-46.	
<i>Subdivision No. X—Milk Marketing Division—continued</i>		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO—		£	£
Bicycles and motors : maintenance and running-costs and State Fire accident-indemnification costs .. .. .	550	..	..
Bicycles and motors, purchase of .. .. .	..	300	208
Emergency Milk Supplies, cost of, in drought areas .. .. .	(a) 19,000	..	..
Milk Balancing Station at Hamilton, temporary establishment of .. .. .	(b) 3,500	..	..
Office expenses .. .. .	150	400	87
Office fittings and requisites .. .. .	500	500	487
Overtime and meal allowances .. .. .	60	60	27
Payments to Post and Telegraph Department .. .. .	500	500	454
Printing and stationery .. .. .	300	100	190
Purchase and erection of treating houses : acquisition of vending interests and expenses incidental thereto (partly recoverable) ..	(c) 450,250	..	..
Reimbursement to milk-vendors of amounts paid to local authorities by way of levy on milk .. .. .	(d) 17,700	15,000	..
Rent .. .. .	350	285	383
Services of consulting officers .. .. .	500	500	475
Travelling allowances and expenses (including members of milk councils) .. .. .	1,750	1,750	(e) 1,540
Contingencies .. .. .	25	25	(f) 18
	495,135	19,420	3,869
<i>Total—Subdivision No. X</i> .. .. .	499,511	24,000	7,994
GROSS TOTAL .. .. .	1,760,749	1,557,951	1,495,063
CREDITS-IN-AID .. .. .	(g)	498,805	427,600
NET TOTAL .. .. .	1,760,749	1,059,146	1,067,463

(a) Expenditure necessary owing to fall in production of milk for town supply in certain areas owing to drought conditions. Additional costs incurred in obtaining supplies from further afield.

(b) Expenditure necessary to convert existing building into a suitable receiving and distributing centre for raw milk.

(c) Establishment of Milk Treatment Corporations. Proposal is to acquire existing concerns or build new treating-houses where necessary and hand to Milk Treatment Corporations to operate. It is estimated that at least 75 per cent. of the expenditure will be recoverable.

(d) No claims received last financial year as local authorities were not sufficiently advanced in formation to operate under this scheme.

(e) Officers travelling frequently, 9. Allowances, £1,000 : expenses, £400 : motor hire, £140.

(f) Purchases : dried milk, £14 6s. 9d. ; cream, £3 11s. 9d. : total, £17 18s. 6d.

(g) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £969,175.

YEAR ENDING 31 MARCH, 1947

## DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH

MINISTER IN CHARGE OF THE DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Head Office</i> .. ..	18,234	5,260	23,494	18,590	19,217
<i>II—Research Investigations</i> .. ..	115,209	143,125	258,334	209,797	187,913
<i>III—Dominion Laboratory</i> .. ..	34,830	29,255	64,085	50,762	50,634
<i>IV—Dominion Observatory</i> .. ..	2,477	1,807	4,284	3,135	2,066
<i>V—Geological Survey</i> .. ..	16,521	18,773	35,294	16,743	14,544
<i>VI—Magnetic Observatory</i> .. ..	4,091	3,535	7,626	5,229	4,218
<i>VII—Dominion Physical Laboratory</i> .. ..	50,361	90,353	140,714	93,642	81,806
<i>VIII—Grants and Miscellaneous Services</i> .. ..	24,029	80,122	104,151	44,076	42,949
<i>IX—Auckland Industrial Development Laboratories</i> .. ..	8,773	13,775	22,548	14,266	12,784
<i>X—Apia Observatory</i> .. ..	2,626	1,604	4,230	..	..
GROSS TOTAL .. ..	277,151	387,609	664,760	456,240	416,131
CREDITS-IN-AID .. ..	..	..	(a)	110,297	84,856
NET TOTAL .. ..	277,151	387,609	664,760	345,943	331,275

## VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH

(Total number of officers : 1946-47, 743 ;  
1945-46, 587)

*Subdivision No. I.—Head Office*

(Number of officers : 1946-47, 59 ;  
1945-46, 49)

## SALARIES—

## ADMINISTRATIVE DIVISION

1 at £1,400 (Secretary) .. ..

## OTHER SALARIES

58 (£125 to £1,000) .. ..

Location allowances .. ..

	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
	1,400	1,325	15,123
	16,681	14,208	
	153	..	
(b) 18,234	15,533	15,123	

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £158,063.

(b) Increased to meet cost of establishment of Auckland District Office (£2,706), and of carrying out a preliminary survey of New Zealand wild life (£995).

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i> <i>Subdivision No. I.—Head Office—continued</i> OTHER CHARGES FOR AND INCIDENTAL TO—	1946-47.	1945-46.	
		Voted.	Expended.
Advisory Council : allowances and travelling- expenses .. .. .	£ 900	£ 900	£ 751
Expenses of officers overseas .. .. .	(a) 1,140	..	..
Furniture and fittings, purchase of .. ..	300	150	(b) 474
Instruments, apparatus, equipment, and laboratory stores, purchase of .. .. .	(c) 135	10	1
Motor-vehicles : repairs and running expenses	(d) 40	..	..
Office expenses .. .. .	510	326	(b) 834
Overtime and meal allowances .. .. .	615	550	(b) 918
Payments to Post and Telegraph Department	540	480	499
Permanent improvements, including buildings, &c. .. .. .	25	25	..
Printing and stationery .. .. .	265	225	(b) 440
Rent and rates .. .. .	(d) 155	..	..
Travelling allowances and expenses .. ..	485	350	(c) 177
Wages .. .. .	(d) 145	36	..
Contingencies .. .. .	5	5	..
(Recoveries, £520)	5,260	3,057	4,094
<i>Total—Subdivision No. I</i> .. .. .	(f) 23,494	18,590	19,217
<i>Subdivision No. II—Research Investigations</i> (Number of officers : 1946-47, 285 ; 1945-46, 284)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,100 (Chief Executive Officer, Plant Research Bureau) .. .. .	1,100	890	..
NON-PERMANENTS			
1 at £1,000 (Director of Building Research), (part year) .. .. .	750	333	} 95,589
2 at £975 (Chemist and Bacteriologist, Dairy Research Institute) .. .. .	1,950	1,950	
OTHER SALARIES			
281 (£95 to £1,000) .. .. .	111,595	96,497	} 95,589
Location allowances .. .. .	..	635	
	115,209	100,305	95,589

(a) Expenses of Secretary's visits to the United Kingdom to attend Empire Scientific Conferences, and to the United States of America.

(b) Underestimated.

(c) Equipment required for wild-life survey.

(d) Part cost of Auckland District office.

(e) Number of officers, 8. Motor hire, £4; mileage-allowances, £25; travelling-allowances, £97; travelling-expenses, £51.

(f) Increased to meet cost of establishment of Auckland District Office (£2,706), and of carrying out a preliminary survey of New Zealand wild life (£995).

## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. II—Research Investigations—ctd.</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Air mapping .. .. .	200	825	(a)
Expenses of officers overseas .. ..	(b) 1,240	2,585	2,348
Furniture and fittings, purchase of ..	1,475	1,258	1,181
Insect parasites .. .. .	(c) 900	..	..
Instruments, apparatus, equipment, and laboratory stores, purchase of .. ..	(d) 36,787	22,229	19,558
Maintenance and operating expenses of labor- atories, experimental areas, factories, &c.	(e) 26,302	15,958	19,328
Motor-vehicles: purchases, repairs, main- tenance, license fees, and running-expenses	(f) 2,920	5,220	2,010
Office expenses .. .. .	(e) 6,230	5,254	5,173
Overtime and meal allowances .. ..	645	995	636
Payments to Post and Telegraph Department	(e) 2,186	1,610	1,615
Permanent improvements, including buildings, roading, fencing, &c. .. .. .	(g) 14,612	12,956	(g) 3,300
Printing and stationery .. .. .	765	537	904
Printing of bulletins and maps .. ..	(h) 3,920	3,615	1,450
Rent and rates .. .. .	(i) 2,182	2,070	1,366
Servicing industry and contributions to new research associations .. .. .	(j) 3,700	1,500	17
Travelling allowances and expenses ..	11,580	8,898	(k) 9,895
Wages .. .. .	27,466	23,940	23,516

(a) It proved impossible last year to make the proposed aerial surveys.

(b) An officer of the Entomology Division stationed at Adelaide is investigating the possibility of securing parasites to attack the grass-grub, whilst two officers of the Agronomy Division, recently released from the Armed Services in England, are visiting overseas research stations before returning to New Zealand.

(c) Refund of portion of expenses incurred by Imperial Institute of Entomology for work on parasites of New Zealand insect pests. Last year £500 was paid from Unauthorized Account.

(d) Increase required to meet costs of equipping new research units—e.g., Atomic Physics Section, £4,000; Industrial Psychology Division, £150; Grasslands Sub-station at Gore, £1,660; Grass Grub Research, £1,100; Anti-biotics Unit (Plant Chemistry Laboratory), £4,100—and to meet outstanding overseas orders expected to come to charge.

(e) Provision required for operating expenses of new research activities (see (d)).

(f) Vehicles are required by the new fruit research orchard in Otago, the Plant Research Bureau, and the Soil Bureau.

(g) Provision for temperature and humidity controlled rooms for Building Research, £700; worker's accommodation at Dairy Research Institute, £240; purchase of Stone Fruit Research Orchard in Otago, £3,450 (provided in 1945-46 but not used); improvements at Appleby Research Orchard, £265; installation of Industrial Psychology Division, £320; Grasslands Sub-stations, £3,600; glasshouses, &c., £2,100; implement-shed, Wheat Research Institute, £600.

(h) Printing of Industrial Psychology Division's Bulletin, £240; monograph on grass-grub, £450; completion of North Island Soil Map, £2,200; a bulletin on soils of Whangarei County, £500; and the Wheat Review, £220.

(i) Rental of new experimental areas.

(j) Provision by the Manufacturers' Research Committee for establishment of new research associations.

(k) Number of officers, 170. Motor hire, £400; mileage-allowances, £2,000; travelling-allowances, £4,100; travelling-expenses, £3,395.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. II—Research Investigations—ctd.</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Contingencies .. .. .	15	13	..
Cost of repairs to Post and Telegraph Department's car damaged in accident ..	..	24	23
Theft of petty cash from office of Soil Bureau ..	..	5	4
(Recoveries, £47,276)	143,125	109,492	92,324
<i>Total—Subdivision No. II</i> ..	(a) 258,334	209,797	187,913
<i>Subdivision No. III.—Dominion Laboratory</i> (Number of officers : 1946-47, 87 ; 1945-46, 80)			
SALARIES—			
PROFESSIONAL DIVISION			
1 at (£975), (Dominion Analyst) .. ..	975	975	} 29,989
OTHER SALARIES			
86 (£180 to £1,000) .. .. .	33,855	29,892	
	(b) 34,830	30,867	29,989
OTHER CHARGES FOR AND INCIDENTAL TO—			
Expenses of officers overseas .. ..	(c) 500	421	(c) 101
Furniture and fittings, purchase of ..	(d) 1,000	200	288
Instruments, apparatus, equipment, and laboratory stores, purchase of .. ..	(e) 15,000	8,750	(f) 11,876
Maintenance and operating expenses of laboratories .. .. .	1,400	600	(g) 2,394
Motor vehicles : purchase, repairs, and running expenses .. .. .	(h) 850	..	..
Office expenses .. .. .	3,000	2,500	3,147
Overtime and meal allowances .. ..	500	1,000	639
Payments to Post and Telegraph Department	400	400	353
Permanent improvements, including buildings, roading, fencing, &c. .. ..	(i) 5,000	4,600	(i) 305
Printing and stationery .. .. .	350	340	457
Printing of bulletins and maps .. ..	50	100	3
Travelling allowances and expenses ..	1,200	900	(j) 1,079
Wages .. .. .	..	79	3
Contingencies .. .. .	5	5	..
(Recoveries, £3,200)	29,255	19,895	20,645
<i>Total—Subdivision No. III</i> ..	(b) 64,085	50,762	50,634



## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

## REMARKS

(a) Subdivision No. II includes the following research investigations :—

	1946-47		1945-46		
	Estimated.	Estimated Recoveries.	Voted.	Expended.	Recoveries.
	£	£	£	£	£
Animal Research .. .. .	688	..	653	663	..
Atomic Physics .. .. .	9,000	..	..	..	..
Building Research .. .. .	7,988	..	9,504	6,636	.. 4
Casein Research .. .. .	..	..	296	294	..
Ceramics and Potteries Research Association	1,000	..	..	..	..
Coal Survey .. .. .	*	*	15,859	9,313	17
Dairy Research Institute .. ..	39,053	28,206	33,347	32,880	22,938
Food Investigations (Fats Research Laboratory)	5,242	..	3,784	2,405	15
Fruit Research (including Gas Storage)	18,813	2,587	16,464	10,297	3,094
Geophysical Survey .. .. .	†	†	5,342	3,813	1,766
Industrial Psychology Division ..	3,172	500	†	†	..
Leather Research Association ..	2,232	1,126	1,819	1,902	1,101
Manufacturers' Research Committee ..	5,780	..	3,030	1,404	..
Mineral Deficiencies Research ..	560	..	548	542	..
Plant Chemistry Laboratory ..	18,076	..	7,460	10,572	60
Plant Research Bureau .. .. .	94,023	5,580	72,762	68,632	7,483
Plastics Research .. .. .	§	§	1,626	750	..
Radio Research .. .. .	3,669	..	5	..	..
Research General .. .. .	2,500	250	2,400	1,757	2,185
Soil Bureau .. .. .	31,879	1,000	21,969	24,165	177
Tobacco Research Association ..	3,804	2,627	3,579	3,197	2,785
Wheat Research Institute .. ..	10,850	5,400	9,350	8,691	7,515
	<u>£258,334</u>	<u>£47,276</u>	<u>£209,797</u>	<u>£187,913</u>	<u>£49,140</u>

\* Included in Subdivisions III and V.

† Included in Subdivision V.

‡ Included in Subdivision VIII.

§ Included in Subdivisions III and VII.

- (b) Provision now made under this subdivision for laboratory expenses of the Coal Survey (£3,000), previously provided for under Subdivision II.
- (c) Expenditure did not come to charge in 1945-46.
- (d) Provision made for furnishing additional temporary accommodation being provided.
- (e) Equipment required for important projects being undertaken—*e.g.*, paint research, £3,000; fruit-juice investigations, £2,300; tests on building materials, £1,000; fuel technology, £950.
- (f) Some long-outstanding overseas orders came to charge in 1945-46.
- (g) Underestimated. The cost of upkeep of the present unsuitable premises is very high.
- (h) Provision for purchase and running costs of a motor-vehicle for the Wellington Laboratory.
- (i) Cost of accommodation, which was not available in 1945-46.
- (j) Number of officers, 35. Motor hire, £20; mileage-allowances, £10; travelling-allowances, £375; travelling-expenses, £674.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. IV.—Dominion Observatory</i> (Number of officers : 1946-47, 6 ; 1945-46, 5)			
SALARIES—			
OTHER SALARIES			
6 (£178 to £1,000) .. .. .	2,477	1,399	1,599
OTHER CHARGES FOR AND INCIDENTAL TO—			
Allowances to observers .. .. .	(a) 120	50	50
Furniture and fittings, purchase of .. .. .	25	10	4
Instruments, apparatus, equipment, and laboratory stores, purchase of .. .. .	766	1,050	(b) 90
Maintenance and operating expenses of observatories .. .. .	555	390	(c) 86
Office expenses .. .. .	70	70	85
Overtime and meal allowances .. .. .	55	55	65
Payments to Post and Telegraph Department	50	60	58
Permanent improvements, including buildings, roading, fencing, &c. .. .. .	(d) 25	..	..
Printing and stationery .. .. .	20	20	9
Printing of bulletins and maps .. .. .	100	10	19
Travelling allowances and expenses .. .. .	20	20	(e) 1
Contingencies .. .. .	1	1	..
(Recoveries, £224)	1,807	1,736	467
<i>Total—Subdivision No. IV</i> .. .. .	4,284	3,135	2,066

(a) Allowances paid to seismographic observers have been increased.

(b) Seismographs ordered from the United States of America did not come to charge in 1945-46.

(c) Cost of rewiring electrical circuits did not come to charge in 1945-46.

(d) For construction of an office partition.

(e) Number of officers, 1. Travelling-expenses, £1.

## YEAR ENDING 31 MARCH 1947

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. V.—Geological Survey</i>			
Number of officers : 1946-47, 38 ; 1945-46, 22)			
SALARIES—			
OTHER SALARIES			
38 (£90 to £1,000) .. .. .	(a) 16,521	10,110	10,311
OTHER CHARGES FOR AND INCIDENTAL TO—			
Air mapping .. .. .	(b) 2,900	..	..
Furniture and fittings, purchase of .. .. .	350	560	259
Honorarium of retired Director .. .. .	250	105	..
Instruments, apparatus, equipment, and laboratory stores, purchase of .. .. .	(a) 3,000	775	326
Motor - vehicles : purchase and running- expenses .. .. .	(c) 5,150	800	41
Office expenses .. .. .	(a) 935	610	503
Overtime and meal allowances .. .. .	5	15	7
Payments to Post and Telegraph Depart- ment .. .. .	175	150	157
Permanent improvements, including build- ings, roading, and fencing, &c. .. .. .	10	500	468
Printing and stationery .. .. .	70	50	195
Printing of bulletins and maps .. .. .	(d) 700	400	332
Rent and rates .. .. .	(a) 427	367	220
Travelling allowances and expenses .. .. .	(a) 1,800	1,200	(e) 1,413
Wages .. .. .	(a) 3,000	1,100	312
Contingencies .. .. .	1	1	..
(Recoveries, £2,600)	18,773	6,633	4,233
Total—Subdivision No. V .. .. .	(a) 35,294	16,743	14,544

(a) Provision now made for field-work of Coal Survey and for Geophysical Survey, previously provided under Subdivision II (total expenditure, £18,000).

(b) "Air mapping" was previously provided for under Subdivision II.

(c) Cost of drill truck being built for Coal Survey by Dominion Physical Laboratory, £2,750; repairs and running costs of Geophysical trucks, £1,200; purchase of new vehicles and running-costs, £1,200.

(d) Provision for cost of printing Geological Bulletins now being undertaken by the Government Printer.

(e) Number of officers, 16. Motor hire, £40; mileage-allowances, £350; travelling-allowances, £491; travelling-expenses, £532.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. VI—Magnetic Observatory</i> (Number of officers : 1946-47, 12 ; 1945-46, 11)			
<b>SALARIES—</b>			
<b>OTHER SALARIES</b>	£	£	£
12 (£78 to £1,000) .. .. .	4,091	2,821	3,057
<b>OTHER CHARGES FOR AND INCIDENTAL TO—</b>			
Expenses of officers overseas .. .. .	(a) 75	..	..
Furniture and fittings, purchase of .. .. .	150	50	2
Instruments, apparatus, equipment, and laboratory stores, purchase of .. .. .	(b) 520	320	13
Maintenance and operating expenses of observatories .. .. .	(c) 550	324	166
Motor-vehicles, repairs and running expenses .. .. .	(d) 80	..	..
Office expenses .. .. .	150	80	110
Overtime and meal allowances .. .. .	20	10	..
Payments to Post and Telegraph Department .. .. .	55	55	33
Permanent improvements, including buildings, roading, fencing, &c. .. .. .	(e) 900	800	(e)
Printing and stationery .. .. .	100	50	44
Printing of bulletins and maps .. .. .	30	30	1
Travelling allowances and expenses .. .. .	750	550	(f) 700
Wages .. .. .	150	138	92
Contingencies .. .. .	5	1	..
	3,535	2,408	1,161
<i>Total—Subdivision No. VI</i> .. .. .	7,626	5,229	4,218

(a) The Director proposes to visit the Apia Observatory to make magnetic inter-comparisons.

(b) A seismograph and magnetic balance are required. Instruments not procurable during 1945-46.

(c) Repairs to main observatory and Amberley Sub-station are required.

(d) Running-costs of vehicle on loan to the Observatory.

(e) Cost of extensions to Observatory did not come to charge in 1945-46.

(f) Number of officers, 5. Motor hire, £65 ; mileage-allowances, £70 ; travelling-allowances, £300 ; travelling-expenses, £265.

## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>		1945-46.	
<i>Subdivision No. VII—Dominion Physical Laboratory</i>		Voted.	Expended.
(Number of officers: 1946-47, 152; 1945-46, 97)		£	£
SALARIES—			
OTHER SALARIES			
152 (£95 to £1,000) .. .. .	(a) 50,361	32,676	33,493
OTHER CHARGES FOR AND INCIDENTAL TO—			
Expenses of officers overseas .. .. .	(b) 1,200	..	..
Furniture and fittings, purchase of ..	1,580	500	731
Instruments, apparatus, equipment, and stores, purchase of .. .. .	(a) 55,808	25,407	(c) 18,088
Maintenance and operating expenses of laboratories, &c. .. .. .	(a) 2,550	950	1,944
Motor-vehicles: purchase, repairs, and maintenance (including fees and running-expenses) .. .. .	(d) 3,475	640	407
Office expenses .. .. .	2,780	2,150	2,776
Overtime and meal allowances .. .. .	1,800	4,700	(e) 2,780
Payments to Post and Telegraph Department .. .. .	450	496	442
Permanent improvements, including buildings, roading, fencing, &c. .. .. .	(f) 7,900	400	276
Printing and stationery .. .. .	500	540	837
Travelling allowances and expenses .. .. .	2,400	2,900	(g) 2,426
Wages .. .. .	9,900	22,273	(e) 17,606
Contingencies .. .. .	10	10	..
(Recoveries, £71,150)	90,353	60,966	48,313
<i>Total—Subdivision No. VII</i> .. .. .	(a) 140,714	93,642	(e) 81,806

- (a) Increase accounted for mainly by following new projects. Radio meteorological investigation in Canterbury, £23,000 (£11,000 recoverable from United Kingdom Government); production of micro-wave height finders for Meteorological Office, £21,000 (all recoverable).
- (b) Cost of sending an officer to study methods in use in Standards Laboratories in England, United States of America, and Australia.
- (c) Overseas orders have been slow in coming to charge. Provision has been made in 1946-47 to meet outstanding claims.
- (d) Replacement of old truck, £400; alterations and running-costs of eleven trucks engaged on Canterbury project, £2,675.
- (e) Underspent owing to cessation of munitions programme.
- (f) Purchase of and alterations to buildings for housing Canterbury project.
- (g) Number of officers, 40. Motor hire, £60; mileage-allowances, £20; travelling-allowances, £763; travelling-expenses, £1,583.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. VIII—Grants and Miscellaneous Services</i>	£	£	£
(Number of officers : 1946-47, 69 ; 1945-46, 15)			
SALARIES—			
OTHER SALARIES			
69 (£175 to £1,000) .. .. .	22,149	4,872	} 6,886
Location allowances .. .. .	1,880	2,098	
	(a) 24,029	6,970	6,886
OTHER CHARGES FOR AND INCIDENTAL TO—			
Expenses of two delegates to Empire Scientific Conference (half recoverable) .. .. .	(b) 600	..	..
Expenses of officers overseas .. .. .	(c) 1,750	810	1,062
Furniture and fittings, purchase of .. .. .	(a) 325	210	79
Grants to Imperial institutions—			
Cambridge Low-temperature Re- search Station (half recoverable) .. .. .	625	625	625
Empire Potato Scheme .. .. .	410	410	410
Farnham House Laboratory .. .. .	937	937	938
Imperial Agricultural Bureaux .. .. .	4,438	4,453	4,438
Imperial Institute .. .. .	312	312	312
Wool Industries Research Asso- ciation, Torridon .. .. .	62	62	62
Leather Research Association, England .. .. .	..	79	78
Grants to research and allied institu- tions—			
Canterbury Agricultural College .. .. .	6,805	6,805	6,805
Carter Observatory (under section 19, Carter Observatory Act, 1938) .. .. .	750	625	625
Cawthron Institute (£275 recover- able) .. .. .	4,635	6,565	6,017
Industrial Psychology .. .. .	700	2,985	2,200
Massey Agricultural College .. .. .	5,642	5,642	5,642
New Zealand Woollen Mills Re- search Association, Inc. .. .. .	1,500	1,500	1,385

## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

## REMARKS

- (a) This Subdivision now includes provision for running expenses of three War Research Branches previously met from War Expenses Account, and for establishment of a Biometrics Section. Details are :—

	Estimated, 1946-47.	Recoveries, 1946-47.	1945-46.		
			Estimated.	Expended.	Recovered.
	£	£	£	£	£
Grants .. .. .	28,366	587	32,250	30,887	413
Biometric Section .. .. .	2,485	..	..	..	..
Information Bureau .. .. .	6,597	250	6,265	7,182	454
Research Scholarships .. .. .	1,800	..	5	..	..
Miscellaneous .. .. .	600	300	275	119	53
Scientific Liaison Services .. .. .	5,105	..	5,281	4,761	..
Defence Development Section .. .. .	21,100	21,000	Under War Expenses Account.		
Radio Development Laboratory .. .. .	9,726	2,000			
Ionosphere Research Section .. .. .	7,372	..			
Miscellaneous war projects (carryover of expenditure from 1945-46) .. .. .	21,000	..			
	<u>£104,151</u>	<u>£24,137</u>	<u>£44,076</u>	<u>£42,949</u>	<u>£920</u>

- (b) Expenses of two delegates to Empire Scientific Conference in London.
- (c) Expenses of Scientific Liaison Officers in London, Washington, and Melbourne, £1,250; and of return of two engineers who have been engaged upon war research in London, £500.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. VIII—Grants and Miscellaneous Services—continued</i>			
•			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Grants to research and allied institutions— <i>continued</i>			
Royal Society of New Zealand (under section 7, Finance Act, 1925, and Royal Society of New Zealand Act, 1933) ..	750	750	750
Unspecified grants .. .. .	800	500	600
Instruments, apparatus, equipment, laboratory, and workshop stores, purchase of ..	32,525	450	27
Maintenance and operating expenses of laboratories, observatories, experimental areas, &c. .. .. .	1,225	..	..
Motor - vehicles : purchase, repairs and running expenses .. .. .	590	..	..
<i>New Zealand Journal of Science and Technology</i> ..	2,000	2,300	2,616
Office expenses .. .. .	1,340	555	643
Overtime and meal allowances .. .. .	225	50	26
Payments to Post and Telegraph Department ..	465	..	..
Permanent improvements, including buildings, roading, fencing, &c. .. .. .	(a) 1,900	..	..
Printing and stationery .. .. .	175	..	..
Printing of bulletins and maps .. .. .	200	150	453
Removal expenses of Radio Development Laboratory .. .. .	(b) 350	..	..
Rent and rates .. .. .	1,730	..	..
Research scholarships .. .. .	(c) 1,800	5	..
Travelling allowances and expenses .. .. .	705	50	(d) 151
Wages .. .. .	3,850	..	..
Contingencies .. .. .	1	1	..
Fare to England of fiancée of Agricultural specialist .. .. .	..	125	119
Payment of monetary equivalent of leave due to deceased officers .. .. .	..	50	..
Preparatory work in post-war developments (Recoveries, £24,137) .. .. .	..	100	..
	80,122	37,106	36,063
<i>Total—Subdivision No. VIII</i> .. .. .	(e) 104,151	44,076	42,949



## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

## REMARKS

- (a) Expenses of establishment of Ionosphere Recording Stations.
- (b) The Radio Development Laboratory has had to vacate premises previously used and move to new ones.
- (c) Provision now made for granting six National Research Scholarships, each of £300 per annum. During the war none have been awarded.
- (d) Number of officers, 4. Motor hire, £5; travelling-allowances, £87; travelling-expenses, £59.
- (e) This Subdivision now includes provision for running expenses of three War Research Branches previously met from War Expenses Account, and for establishment of a Biometrics Section. Details are:—

	Estimated, 1946-47. £	Recoveries, 1946-47. £	1945-46.		
			Estimated. £	Expended. £	Recovered. £
Grants .. .. .	28,366	587	32,250	30,887	413
Biometric Section .. .. .	2,485	..	..	..	..
Information Bureau .. .. .	6,597	250	6,265	7,182	454
Research Scholarships .. .. .	1,800	..	5	..	..
Miscellaneous .. .. .	600	300	275	119	53
Scientific Liaison Services .. .. .	5,105	..	5,281	4,761	..
Defence Development Section .. .. .	21,100	21,000	} Under War Expenses Account.		
Radio Development Laboratory .. .. .	9,726	2,000			
Ionosphere Research Section .. .. .	7,372	..			
Miscellaneous war projects (carryover of expenditure from 1945-46) .. .. .	21,000	..			
	<u>£104,151</u>	<u>£24,137</u>	<u>£44,076</u>	<u>£42,949</u>	<u>£920</u>

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. IX—Auckland Industrial Development Laboratories</i>			
(Number of officers : 1946-47, 23 ; 1945-46, 24)			
<b>SALARIES—</b>			
<b>OTHER SALARIES</b>			
23 (£125 to £1,000) .. .. .	(a) 8,773	3,800	4,727
<b>OTHER CHARGES FOR AND INCIDENTAL TO—</b>			
Furniture and fittings, purchase of ..	500	500	597
Instruments, apparatus, equipment, laboratory and workshop stores, purchase of ..	(b) 8,550	5,515	3,783
Maintenance and operating expenses of laboratories, workshops, &c., including rent of machines .. .. .	350	450	27
Motor-vehicles : purchase, repairs, and run- ning-expenses .. .. .	(c) 560	350	67
Office expenses .. .. .	465	496	244
Overtime and meal allowances .. .. .	80	400	26
Payments to Post and Telegraph Department	187	145	65
Printing and stationery .. .. .	140	200	71
Printing of bulletins and maps .. .. .	10	..	..
Removal and installation expenses ..	(d) 750	1,200	1,053
Rent and rates .. .. .	810	250	(e) 7
Travelling allowances and expenses ..	300	250	(f) 180
Wages .. .. .	1,063	700	1,937
Contingencies .. .. .	10	10	..
(Recoveries, £8,000)			
	13,775	10,466	8,057
<i>Total Subdivision No. IX</i> ..	(a) 22,548	14,266	12,784

(a) Provision made in 1945-46 for six months' operations only.

(b) Includes £3,500 commitments outstanding from 1945-46.

(c) Provision made for purchase of a light car.

(d) Only a portion of the cost of installation of the Branch came to charge in 1945-46.

(e) Rent of new premises did not come to charge in 1945-46.

(f) Number of officers, 8. Motor hire, £10 ; mileage-allowance, £20 ; travelling-allowances, £107 ; travelling expenses, £43.

## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>					1946-47.	1945-46.	
						Voted.	Expended.
<i>Subdivision No. X—Apia Observatory (a)</i>					£	£	£
(Number of officers : 1946-47, 12 ; 1945-46, 0)							
SALARIES—							
OTHER SALARIES							
12 (£36 to £1,000)	..	..	v	..	2,326	..	..
Location allowances	..	..	..	..	300	..	..
					2,626	..	..
OTHER CHARGES FOR AND INCIDENTAL TO—							
Furniture and fittings, purchase of	..	..	..	..	50	..	..
Instruments, apparatus, equipment, laboratory and workshop stores, purchase of	..	..	..	..	710	..	..
Maintenance and operating expenses of observatory	..	..	..	..	305	..	..
Motor - vehicles : purchase, repairs and running-expenses	..	..	..	..	150	..	..
Office expenses	..	..	..	..	110	..	..
Payments to Post and Telegraph Department	..	..	..	..	60	..	..
Printing and stationery	..	..	..	..	15	..	..
Travelling allowances and expenses	..	..	..	..	200	..	..
Contingencies	..	..	..	..	4	..	..
(Recoveries, £956)					1,604	..	..
<i>Total—Subdivision No. X</i>					(a) 4,230	(a)	(a)
GROSS TOTAL					664,760	456,240	416,131
CREDITS-IN-AID					(b)	(c) 110,297	(c) 84,856
NET TOTAL					664,760	345,943	331,275

(a) The Apia Observatory, which has during the war been controlled and financed by the Air Department, has now reverted to this Department's control.

(b) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts for 1946-47, £158,063.

					1945-46.	
(c) Credits-in-aid, 1945-46—					Estimated. £	Recovered. £
Subdivision I	..	..	..	..	1,102	570
Subdivision II	..	..	..	..	49,203	49,140
Subdivision III	..	..	..	..	2,920	2,506
Subdivision IV	..	..	..	..	399	187
Subdivision V	..	..	..	..	20	64
Subdivision VI	..	..	..	..	..	3
Subdivision VII	..	..	..	..	50,091	27,733
Subdivision VIII	..	..	..	..	1,062	920
Subdivision IX	..	..	..	..	5,500	3,733
					£110,297	£84,856

## DETAILS OF ESTIMATES FOR THE

## MINES DEPARTMENT

## MINISTER OF MINES

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the MINES DEPARTMENT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—MINES	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Administration</i> .. .. .	23,720	..	23,720	22,670	22,242
<i>II—Rescue-stations</i> .. .. .	2,200	12,500	14,700	14,475	6,996
<i>III—Assistance towards Mining</i> .. .. .	1,320	74,300	75,620	77,619	53,094
<i>IV—Miscellaneous Services</i> .. .. .	..	16,555	16,555	15,915	13,161
GROSS TOTAL .. .. .	27,240	103,355	130,595	130,670	95,493
CREDITS-IN-AID .. .. .	..	..	(a)	30,300	27,842
NET TOTAL .. .. .	27,240	103,355	130,595	100,370	67,651

VOTE—MINES	1946-47.	1945-46.	
		Voted.	Expended.
(Total number of officers : 1946-47, 58 ; 1945-46, 61)	£	£	£
<i>Subdivision No. I—Administration</i> (Number of officers, 1946-47, 51 ; 1945-46, 53)			
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,300 (Under-Secretary) .. .. .	1,300	1,250	} 22,242
OTHER SALARIES			
50 (£115 to £1,000) .. .. .	22,420	21,420	
Total—Subdivision No. I .. .. .	23,720	22,670	22,242

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £28,500.

## YEAR ENDING 31 MARCH, 1947

## MINES DEPARTMENT—continued

VOTE—MINES—continued	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. II—Rescue-stations</i>			
(Number of officers : 1946-47, 4 ; 1945-46, 4)	£	£	£
(GENERAL DIVISION			
SALARIES—			
OTHER SALARIES			
4 (£460 to £1,000) .. .. .	2,200	2,125	1,895
	2,200	2,125	1,895
OTHER CHARGES FOR AND INCIDENTAL TO—			
Capital charges—			
Erection of rescue-station buildings and acquisition of land—			
Buller .. .. .	3,400	3,400	(a) 44
Mangapehi .. .. .	(b) 200	..	..
Equipment, purchase of (on account)—			
Ohai .. .. .	150	100	273
Rotowaro .. .. .	150	100	155
Dobson .. .. .	150	100	78
Buller .. .. .	2,000	2,300	325
Mangapehi .. .. .	(b) 450	..	..
Erection of residences for officers in charge	1,800	1,700	(a) 244
Rescue van, purchase of : Buller ..	200	600	418
Operation and maintenance charges—			
Fees and expenses to rescue-brigades ..	2,600	2,500	2,360
Freight, cartage, and transport charges ..	100	150	49
Maintenance of rescue and other equipment	600	750	486
Printing and stationery, postages, telephone rental and calls, &c., and general office expenses .. .. .	200	200	144
Rescue-station vans : maintenance and running expenses .. .. .	200	150	198
Repairs and maintenance to stations and residences .. .. .	100	100	215
Travelling allowances and expenses ..	200	200	(c) 112
	12,500	12,350	5,101
<i>Total—Subdivision No. II</i> ..	14,700	14,475	6,996

(a) Work not completed during year.

(b) Provision for erection of sub rescue-station at Mangapehi.

(c) Number of officers, 1. Travelling-allowances, £72 ; travelling-expenses, £40.

## DETAILS OF ESTIMATES FOR THE

## MINES DEPARTMENT—continued

VOTE—MINES—continued	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. III—Assistance towards Mining</i> (Number of officers : 1946-47, 3 ; 1945-46, 4)			
<b>SALARIES—</b>	£	£	£
OTHER SALARIES			
3 (£330 to £1,000) .. ..	1,320	1,775	1,475
	1,320	1,775	1,475
<b>OTHER CHARGES FOR AND INCIDENTAL TO—</b>			
Diamond and other drills and equipment, purchase of .. ..	6,500	8,000	1,797
Diamond and other drills: maintenance of equipment (partly recoverable) .. ..	2,500	3,000	1,850
Expenses of delegates, coal conferences, &c... ..	300	400	259
Extinguishing fires in coal-seams .. ..	25	25	..
Filling in old mine-shafts .. ..	(a) 50	..	..
Glenorchy scheelite-mining .. ..	(b) 500	..	..
Grants: libraries in mining townships .. ..	50	50	25
Maintenance and construction of roads and works (partly recoverable) .. ..	7,500	7,500	4,603
Motor-vehicles: maintenance and running expenses .. ..	650	350	603
Purchase of miners' tools and general stores (recoverable) .. ..	200	1,000	138
Purchase of plant and machinery .. ..	100	100	..
Refunds of revenue due to Social Security Fund .. ..	10	10	..
Rents .. ..	250	50	..
Restoration of dredged lands (recoverable) .. ..	100	100	..
Search for and production of gold and other minerals—			
Subsidies, loans, and other forms of financial assistance to com- panies and individuals engaged in prospecting and/or mining for gold, coal, and other minerals, and assistance to cover flood damage (partly recoverable) .. ..	£ 32,000		
Surveys, prospecting, mining, and development work in selected areas (including wages and expenses of drilling crews) (partly recoverable) .. ..	16,500		
	48,500	48,000	35,791

(a) Provision for filling in of abandoned mine-shafts which may present danger.

(b) Previously provided out of War Expenses Account.

## YEAR ENDING 31 MARCH, 1947

MINES DEPARTMENT—*continued*

VOTE—MINES— <i>continued</i> <i>Subdivision No. III—Assistance towards Mining</i> — <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Schools of Mines .. .. .	4,500	4,600	4,191
Social amenities in mining townships .. .. .	2,200	2,200	1,973
Travelling allowances and expenses .. .. .	250	200	(a) 232
Transportation expenses of National Check Inspector .. .. .	90	90	51
Visit of Drill Superintendent to America .. .. .	25	100	5
Grant to Thames Borough Council towards cost of filling in old mine-shaft .. .. .	..	60	101
	74,300	75,835	51,619
<i>Total—Subdivision No. III</i> .. .. .	75,620	77,610	53,094
<i>Subdivision No. IV—Miscellaneous Services</i>			
CHARGES FOR AND INCIDENTAL TO—			
Aerial surveys of coal and goldfields .. .. .	400	400	..
Coal-mines Council: fees and expenses of members and incidentals .. .. .	3,300	3,100	3,281
Collecting goldfields revenue (partly recoverable) .. .. .	100	100	78
Erection of house for departmental officer and purchase of land .. .. .	1,500	1,675	171
Examinations, Mining and Coal-mines Acts .. .. .	250	125	202
Instruments and apparatus .. .. .	100	100	..
Motor-vehicles—			
Purchase of cars .. .. .	(b) 1,830	600	279
Purchase of trucks .. .. .	500	800	1,120
Maintenance and running costs .. .. .	1,400	1,400	1,242
Office expenses .. .. .	510	400	506
Office fittings and requisites .. .. .	300	300	186
Overtime and meal allowances .. .. .	500	650	424
Payments to the Post and Telegraph Department .. .. .	1,500	2,100	1,457
Printing and stationery (partly recoverable) .. .. .	800	700	788
Refunds of revenue under section 155 (3) of the Mining Act, 1926 (recoverable) .. .. .	50	50	4
Rents (partly recoverable) .. .. .	1,250	1,250	1,241
Transfer and removal expenses of staff .. .. .	100	100	15

(a) Number of officers, 4. Travelling-allowances, £77; travelling-expenses, £155.

(b) Provision for replacements of cars for Inspectors of Mines.

## DETAILS OF ESTIMATES FOR THE

MINES DEPARTMENT—*continued*

VOTE—MINES— <i>continued</i> <i>Subdivision No. IV—Miscellaneous Services</i> —continued	1946-47.	1945-46.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Travelling allowances and expenses and mileage allowances (partly recoverable) ..	2,150	2,000	(a) 2,115
Contingencies .. .. .	15	15	(b) 3
Visit of Electrical Inspector of Mines to Australia .. .. .	..	50	49
<i>Total—Subdivision No. IV</i> ..	16,555	15,915	13,161
GROSS TOTAL .. .. .	130,595	130,670	95,493
CREDITS-IN-AID .. .. .	(c)	30,300	27,842
NET TOTAL .. .. .	130,595	100,370	67,651

(a) Number of officers, 27. Travelling-allowances, £1,262; travelling-expenses, £650; motor hire, £203.

(b) Clearing blackberries and fern, £3.

(c) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £28,500.



## YEAR ENDING 31 MARCH, 1947

## TRANSPORT DEPARTMENT

## MINISTER OF TRANSPORT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the TRANSPORT DEPARTMENT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—TRANSPORT	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—General Administration</i> .. .. .	31,282	24,045	55,327	45,088	45,137
<i>II—Vehicle Inspection</i> .. .. .	19,055	7,555	26,610	20,678	21,741
<i>III—Enforcement</i> .. .. .	43,483	43,605	87,088	58,411	61,649
<i>IV—Traffic Engineering and Road Safety</i> ..	4,594	12,260	16,854	8,978	7,066
GROSS TOTAL .. .. .	98,414	87,465	185,879	133,155	135,593
CREDITS-IN-AID .. .. .	..	..	(a)	17,343	21,263
NET TOTAL .. .. .	98,414	87,465	185,879	115,812	114,330

VOTE—TRANSPORT (Total number of officers : 1946-47, 248 ; 1945-46, 200)	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—General Administration</i> (Number of officers : 1946-47, 91 ; 1945-46, 77)	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,150 (Commissioner) .. .. .	1,150	1,075	} 25,277
OTHER SALARIES			
90 (£125 to £1,000) .. .. .	(b) 30,132	23,644	
	31,282	24,719	25,277

(a) Now included in Public Accounts as “Departmental Receipts.” Anticipated receipts, 1946-47, £25,000.

(b) Increase due to resumption of pre-war activities.

## DETAILS OF ESTIMATES FOR THE

TRANSPORT DEPARTMENT—*continued*

VOTE—TRANSPORT— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—General Administration—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Auckland vehicular ferry service inquiry ..	50	..	..
Appeals lodged by Department against Licensing Authority decisions .. ..	12	20	..
Diplomatic privileges .. ..	30	10	17
Expenses of Transport Control Committees ..	100	650	(a) 846
Expenses of Transport Appeal Authority ..	(b) 300	..	..
Fees and expenses of Committee of inquiry into competition between Railways and coastal shipping .. ..	25	75	(c) 255
“L” plates for motor-cycles (recoverable) ..	(d) 300	93	92
Mechanical office appliances, purchase of ..	250	5	35
Office expenses .. ..	(e) 1,300	900	1,113
Office furniture, fittings, and requisites—			
Head Office .. ..	(f) 3,000	1,000	753
District offices .. ..	(g) 2,000	900	258
Oil Fuel: expenses of rationing .. ..	150	550	545
Overtime and meal allowances .. ..	500	1,000	(h) 1,610
Payments to Post and Telegraph Department ..	(i) 4,000	4,000	3,426
Printing and stationery .. ..	(j) 2,500	1,250	1,774
Rent of office accommodation— £			
Auckland .. ..	317		
Christchurch .. ..	320		
Wellington .. ..	455		
Dunedin .. ..	274		
Rent of sub-offices .. ..	647		
	2,013	2,579	2,082
Salary and expenses of Goods Charges Tribunal	700	500	871
Transport Licensing Act, 1931—			
Allowances and expenses of Licensing Authorities .. ..	4,300	4,300	4,085
Conference of Licensing Authorities ..	25	30	14
Refunds of fees .. ..	400	300	480
Services of Registrar of Motor-vehicles ..	260	150	258

(a) Life of Committees was longer than anticipated.

(b) To cover travelling and other expenses hearing oral appeals.

(c) Volume of work to be handled larger than anticipated.

(d) Replenishment of stocks following heavy demand.

(e) Increased provision to cover replacement of typewriters.

(f) Provision for taking over new offices and additional furniture for extension of work.

(g) Alterations, &amp;c., to new offices.

(h) Heavy volume of work to be handled, renewals of licenses, &amp;c., necessitated more overtime than anticipated.

(i) Increased provision to cover new telephone system when new offices taken over.

(j) Reprinting of forms and printing of new forms.

## YEAR ENDING 31 MARCH, 1947

TRANSPORT DEPARTMENT—*continued*

VOTE—TRANSPORT— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—General Administration—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Travelling-expenses and transfer of officers—	£		
Inspection of accounts, &c. ..	700		
Other .. ..	650		
Secretaries of Licensing Authorities and stenographers ..	450		
	1,800	1,750	(a) 1,244
Contingencies .. ..	30	17	(b) 54
Fire-watching expenses .. ..	..	5	..
Grants to four Transport Licensing Authorities on account of extra work ..	..	200	(c)
Payment of monetary equivalent of leave due to deceased officer .. ..	..	30	19
Salary and expenses of Zoning Officers ..	..	50	20
Transport Licensing Act, 1931: allowance to officers to cover additional expenditure while acting as No. 3 and No. 4 Licensing Authority .. ..	..	5	9
	24,045	20,369	19,860
<i>Total—Subdivision No. I</i> ..	55,327	45,088	45,137
<i>Subdivision No. II—Vehicle Inspection</i>			
(Number of officers: 1946-47, 42; 1945-46, 37)			
SALARIES—			
OTHER SALARIES			
42 (£125 to £1,000) .. ..	(d) 19,055	15,393	15,275

(a) Number of officers travelling, 26. Fares, £322; hires, £67; travelling-allowances, £801; travelling-expenses, £39; mileage allowances, £15.

(b) Fee for vehicle valuation, £3; legal expenses, transport appeal, £42; expenses Land Transport Advisory Committee, £2; legal fees, prosecution under Motor-vehicles Act, £7: total £54.

(c) Grant incorporated in general increase in salaries.

(d) Increased provision to handle heavy vehicle-rebuilding programme in road transport industry and large increase in the number of vehicles to be inspected.

## DETAILS OF ESTIMATES FOR THE

TRANSPORT DEPARTMENT—*continued*

VOTE—TRANSPORT— <i>continued</i> <i>Subdivision No. II—Vehicle Inspection—ctd.</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— Motor-cars—	£	£	£
Running-expenses, maintenance, and repairs of .. .. .	(a) 4,600	3,200	3,918
Purchase of .. .. .	..	10	..
Payments to Post and Telegraph Department	500	550	470
Purchase of equipment .. .. .	250	100	181
Repairs to vehicles damaged in collision ..	200	220	102
Services of Public Works Department ..	5	5	..
Travelling-expenses and transfer of officers ..	2,000	1,200	(b) 1,795
	7,555	5,285	6,466
<i>Total—Subdivision No. II</i> ..	26,610	20,678	21,741
<i>Subdivision No. III—Enforcement</i>			
(Number of officers: 1946-47, 104; 1945-46, 77)			
SALARIES—			
OTHER SALARIES			
104 (£125 to £1,000) .. .. .	(c) 43,483	31,644	32,680
OTHER CHARGES FOR AND INCIDENTAL TO—			
Contribution to National Provident Fund..	60	45	45
Maintenance of equipment .. .. .	200	80	160
Office expenses .. .. .	350	10	305
Motor-cars, purchase of .. .. .	(d) 13,275	1,700	857
Payments to Post and Telegraph Department	2,600	2,500	2,423
Purchase of—			
First-aid equipment .. .. .	85	25	21
Other equipment .. .. .	700	300	665
Uniforms .. .. .	(e) 1,200	700	1,036
Running-expenses, maintenance, and repairs of patrol-cars (part recoverable) ..	(f) 22,000	18,500	20,536

(a) Number of cars increased. Vehicles old, requiring heavy maintenance.

(b) Number of officers travelling, 34. Fares, £93; hires, £6; travelling-expenses, £171; travelling-allowances, £1,184; mileage allowances, £250; transfer-expenses, £91.

(c) Traffic control taken over in more boroughs. Provision for additional staff for drivers' license register. Part recoverable.

(d) Purchase of new cars and charges for cars purchased 1945-46 unpaid.

(e) To cover cost of uniform equipment for new Inspectors.

(f) Number of cars operated increased and mileage per vehicle increased.

## YEAR ENDING 31 MARCH, 1947

TRANSPORT DEPARTMENT—*continued*

VOTE—TRANSPORT— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. III—Enforcement—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Translation fees, witness, legal, and medical expenses .. .. .	130	100	113
Travelling-expenses and transfer of officers ..	3,000	2,800	(a) 2,808
Temporary assistance from local authorities	5	5	..
Fees for courses of instruction .. .. .	..	2	..
	43,605	26,767	28,969
<i>Total—Subdivision No. III</i> ..	87,088	58,411	61,649
<i>Subdivision No. IV—Traffic Engineering and Road Safety</i>			
(Number of officers : 1946-47, 11 ; 1945-46, 9)			
SALARIES—			
OTHER SALARIES			
11 (£125 to £1,000) .. .. .	(b) 4,594	3,568	3,412
OTHER CHARGES FOR AND INCIDENTAL TO—			
Car-running expenses .. .. .	1,200	1,000	1,072
Expenses of National Safety Council .. .. .	30	50	6
Motor-vehicle accident statistics .. .. .	600	600	300
Purchase of equipment .. .. .	200	405	389
Safety education—			
Adult .. .. .	(c) 8,250	2,150	973
Child .. .. .	(c) 1,500	750	498

(a) Number of officers travelling, 80. Fares, £209; travelling-allowances, £1,611; travelling-expenses, £635;— transfer expenses, £353.

(b) Increased provision to handle road accident statistics and increase in road safety work.

(c) An extensive safety campaign as recommended by National Road Safety Council is necessitated by return to normal conditions and increased traffic flow.

## DETAILS OF ESTIMATES FOR THE

TRANSPORT DEPARTMENT—*continued*

VOTE—TRANSPORT— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. IV—Traffic Engineering and Road Safety—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Transfer and maintenance of testing equipment .. .. .	10	5	..
Travelling-expenses and transfer of officers ..	470	450	(a) 416
	12,260	5,410	3,654
<i>Total—Subdivision No. IV</i> ..	16,854	8,978	7,066
GROSS TOTAL .. .. .	185,879	133,155	135,593
CREDITS-IN-AID .. .. .	(b)	17,343	21,263
NET TOTAL .. .. .	185,879	115,812	114,330

(a) Number of officers travelling, 7. Fares, £62; hires, £1; travelling-allowances, £337; travelling-expenses, £16.

(b) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £25,000.

## YEAR ENDING 31 MARCH, 1947

## DEPARTMENT OF INDUSTRIES AND COMMERCE

## MINISTER OF INDUSTRIES AND COMMERCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF INDUSTRIES AND COMMERCE.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—INDUSTRIES AND COMMERCE	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Industries and Commerce .. ..</i>	225,437	402,914	628,351	1,110,676	1,175,435
<i>II—New Zealand Standards Institute ..</i>	16,736	11,244	27,980	20,412	18,180
GROSS TOTAL .. .. .	242,173	414,158	656,331	1,131,088	1,193,615
CREDITS-IN-AID .. .. .	..	..	(a)	170,790	195,076
NET TOTAL .. .. .	242,173	414,158	656,331	960,298	998,539

VOTE—INDUSTRIES AND COMMERCE (Total number of officers: 1946-47, 498; 1945-46, 733)	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Industries and Commerce</i> (Number of officers: 1946-47, 449; 1945-46, 697)			
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,450 (Secretary) .. .. .	1,450	(b) 1,078	}
1 at £1,175 (Director of Commerce Division)	1,175	(c) 429	
1 at £1,175 (Director of Manufacturing Industries Division) .. .. .	1,175	(c) 429	

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £19,690.

(b) Part year only. Previously part was paid from vote "Department of Tourist and Health Resorts."

(c) Part year only.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE—*continued*

VOTE—INDUSTRIES AND COMMERCE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Industries and Commerce— continued</i>	£	£	£
<b>SALARIES—<i>continued</i></b>			
ADMINISTRATIVE DIVISION— <i>continued</i>			
1 at £1,000 (Advisory and Research Officer) .. .. .	£ 1,000		
Arrears (1 month) .. .. .	84		
	1,084	..	
1 at £2,000 (Commissioner of Supply) ..	2,000	2,000	
2 at £1,075 (officers appointed under War Emergency Regulations 1939, being officers on loan from other Departments part year)	(a) 315	3,225	} 231,444
OTHER SALARIES			
442 (£85 to £1,000) .. .. .	205,336	243,508	
Location allowances .. .. .	(b) 11,075	..	
Allowances to officers .. .. .	(c) 1,827	..	
	225,437	250,669	231,444
<b>OTHER CHARGES FOR AND INCIDENTAL TO—</b>			
Advertising New-Zealand-made goods ..	100	100	..
Bureau of Industry : fees, travelling expenses and allowances ; fees for reports on industrial matters ; also miscellaneous expenditure on licensed industries, including law-costs, advertising, &c. (recoverable) ..	(d) 700	500	690
Cost of sending trial shipments of produce overseas .. .. .	50	50	..
Development of industries, experimental work in connection with, including purchase of equipment .. .. .	(e) 1,000	250	180
Fishing industry : expense in connection with administration, licensing plan, travelling-expenses of Committee members, refund of fees, &c. (recoverable) .. .. .	200	1,200	953

(a) Part year only.

(b) Location allowances payable to officers stationed in London, Sydney, Melbourne, Bombay, Washington, and Ottawa.

(c) Entertaining and representation allowances paid to representatives stationed in London, Sydney, Melbourne, Bombay, Washington, and Ottawa.

(d) Recoverable from fees collected from licensed industries.

(e) Additional provision to meet expansion in activities.



## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF INDUSTRIES AND COMMERCE—*continued*

VOTE—INDUSTRIES AND COMMERCE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Industries and Commerce— continued</i>			
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Flax industry: expenses in connection with research and development, including purchase of equipment, payment of wages, compensation to workmen, &c. . . . .	(a) 58,500	3,500	3,555
Food control and rationing, expenses in connection with, including wages, furniture and fittings, office rent, printing and stationery, travelling - expenses, transfer expenses, &c. . . . .	(b) 138,294	..	..
Gas regulations: expenses of administration (recoverable) .. .. .	3,900	3,700	3,847
Grants—			
Imperial Economic Committee .. .. .	(c) 1,100	225	220
Inter-Allied Reparations Agency .. .. .	(d) 1,760	..	..
Subsidy on wheat to maintain price of bread and economic return to growers	(e)	681,659	(f) 788,659
Estates of deceased officers equivalent to leave due at date of death .. .. .	50	200	307
Industrial exhibitions .. .. .	2,000	2,000	1,349
Linen flax development (recoverable) .. .. .	(g) 5,000	..	..
Motion-picture industry: expenses in connection with inquiries into issue of licenses, refund fees, &c. .. .. .	50	50	17
Motor-vehicles—			
Purchase of .. .. .	1,600	1,800	1,146
Maintenance of .. .. .	600	600	(h) 899
National garment control .. .. .	(i) 100	..	..
New Zealand Manufacturers Directory, printing of (part recoverable) .. .. .	(j) 6,000	..	..
Office expenses .. .. .	(k) 7,500	4,500	2,776

- (a) Additional provision to meet cost of development of Moutoa Estate, previously charged to Public Works Account. See page 272.
- (b) Previously expenditure on food control and rationing was charged to War Expenses Account.
- (c) Increased contribution required on account of expansion of activities.
- (d) Contribution towards agency engaged in settlement of reparations.
- (e) Now included in vote—Stabilization. See page 40.
- (f) Overexpenditure due to loss on importation of Australian wheat.
- (g) Winding-up expenses, recoverable from Linen Flax Corporation.
- (h) Overexpenditure due to major repairs necessary on old vehicles.
- (i) Provision required to meet winding-up expenses of Committee, previously charged to War Expenses Account.
- (j) Guide to New Zealand manufacturers. Not printed during war years.
- (k) Includes office cleaning, previously included in "Rent of offices." Increased rate approved by Price Tribunal as from 1st April, 1944. Arrears due, £2,500.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE—*continued*

VOTE—INDUSTRIES AND COMMERCE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Industries and Commerce— continued</i>			
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Office furniture, fittings, and other requisites	1,500	5,000	(a) 5,626
Overtime and meal allowances .. ..	6,000	20,000	14,185
Payments to Post and Telegraph Department	14,000	26,000	19,463
Pharmacy Industrial Plan, administration of : fees, travelling-expenses of members of committee, office expenses, refund fees, advertising, &c. .. ..	(b) 1,800	1,800	1,659
Price Tribunal, expenses in connection with, including wages, furniture and fittings, office rent, transfer expenses, travelling- expenses, &c. .. ..	(c) 82,015	66,168	67,825
Printing and stationery .. ..	4,000	5,500	3,834
Railway passes issued to H.M. Trade Com- missioners and other Government Trade Commissioners and representatives; Con- suls and representatives of other countries	100	100	27
Rebate to wheatgrowers on account of super- phosphate purchased .. ..	1,000	1,250	632
Rent of offices: Auckland, Christchurch, Dunedin, Wellington .. ..	(d) 11,415	18,387	16,254
Sugar-beet industry, experimental work in connection with, including purchase of equipment .. ..	(e) 2,600	2,600	..
Tobacco-growing industry: guarantee of insurance fund .. ..	100	100	..
Trade and Tourist Commissioner for New Zealand in Australia: representation allow- ances and entertaining-expenses (also Tourist and Publicity, £217) .. ..	(f)	318	228
Trade Offices, overseas, maintenance of, including rent of offices, travelling-expenses, cables, telephones, and tolls, postages, office furniture and fittings, agency fees, &c. (g)	42,330	..	..

(a) Overexpenditure due to liabilities from previous years.

(b) Recoverable from fees collected from licensed industry.

(c) Increased provision to cover wages of additional staff.

(d) Rent of Sydney and Melbourne offices now included in item "Trade Offices, overseas." Office cleaning now included in item "office expenses."

(e) The machinery for this work arrived later than anticipated. Expenditure approved for 1945-46 will come to charge this financial year.

(f) Now included under item "Salaries and allowances to officers."

(g) Maintenance of Trade Offices in London, Sydney, Melbourne, Washington, Ottawa, and Bombay. With the exception of Sydney and Melbourne offices and certain expenditure in the London office, these expenses were previously charged to War Expenses Account.

## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF INDUSTRIES AND COMMERCE—*continued*

VOTE—INDUSTRIES AND COMMERCE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Industries and Commerce— continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Transfer and removal expenses of officers ..	(a) 3,000	400	197
Travelling allowances and expenses ..	4,500	11,000	8,888
Travelling allowances and expenses of staff in Australia .. .. .	(b)	1,000	557
Contingencies .. .. .	50	50	(c) 18
	402,914	860,007	943,991
<i>Total—Subdivision No. I ..</i>	628,351	1,110,676	1,175,435
<i>Subdivision No. II—New Zealand Standards Institute</i>			
(Number of officers : 1946-47, 49 ; 1945-46, 36)			
SALARIES—			
OTHER SALARIES			
49 (£85 to £1,000) .. .. .	(d) 16,736	11,577	(e) 12,341
	16,736	11,577	12,341
OTHER CHARGES FOR AND INCIDENTAL TO—			
Grants and fees for reports, also purchase of material in connection therewith ..	250	250	7
Grant : contribution to United Nations Standards Co-ordination Committee ..	(f) 320	160	..
Office expenses .. .. .	300	300	309
Overtime and meal allowances .. .. .	500	650	564

(a) Owing to the cessation of Ministry of Supply work, the transfer of a number of officers from and to the United States of America and Canada will be necessary.

(b) Now included in item "Trade Offices, overseas."

(c) Official wreaths, £9; damage to clothing, £6; insurance, £3: total, £18.

(d) Additional staff were employed part-time only during previous year.

(e) Overexpenditure due to increased staff.

(f) Includes £160 liability from previous year.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE—*continued*

VOTE—INDUSTRIES AND COMMERCE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. II—New Zealand Standards Institute—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Payments to Post and Telegraph Department	500	450	462
Printing and stationery, office fittings, and requisites .. .. .	1,000	1,250	868
Publicity in connection with standardization and the use of the Standard Mark ..	(a) 3,000	2,000	1,049
Purchase of specifications and reports ..	(b) 900	900	482
Rent .. .. .	(c) 1,000	885	800
Survey of children's feet for standardizing footwear, expenses in connection with, including wages and travelling-expenses, &c. .. .. .	(d) 1,500	500	..
Travelling-expenses .. .. .	1,250	750	(e) 1,261
Travelling allowances and expenses of delegates to the Empire Standards Conference .. .. .	(f) 714	750	36
Contingencies .. .. .	10	10	(g) 1
	11,244	8,835	5,839
<i>Total—Subdivision No. II</i> ..	27,980	20,412	18,180
GROSS TOTAL .. .. .	656,331	1,131,088	1,193,615
CREDITS-IN-AID .. .. .	(h)	170,790	195,076
NET TOTAL .. .. .	656,331	960,298	998,539

(a) Includes £951 liability from previous year.

(b) Includes liability of £518 from previous year.

(c) Additional office accommodation required.

(d) To obtain data for purpose of standardizing an adequate range of basic measurements. Amount provided for previous year was for part year only but did not come to charge.

(e) Overexpenditure due to Committee members being drawn from other parts of New Zealand.

(f) Expenses of two delegates to London Conference did not come to charge in previous year.

(g) Purchase of capsules for Standards Specifications, 11s. 6d.

(h) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £19,690.

YEAR ENDING 31 MARCH, 1947

## DEPARTMENT OF TOURIST AND HEALTH RESORTS

## MINISTER IN CHARGE OF TOURIST AND HEALTH RESORTS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF TOURIST AND HEALTH RESORTS.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—TOURIST AND HEALTH RESORTS	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Tourist and Health Resorts .. ..</i>	93,776	219,834	313,610	262,256	277,397
<i>II—Development of Tourist and Health Resorts ..</i>	..	49,500	49,500	34,600	31,125
GROSS TOTAL .. .. .	93,776	269,334	363,110	296,856	308,522
CREDITS-IN-AID .. .. .	..	..	(a)	37,070	50,282
NET TOTAL .. .. .	93,776	269,334	363,110	259,786	258,240

VOTE—TOURIST AND HEALTH RESORTS	1946-47.	1945-46.	
		Voted.	Expended.
(Total number of officers : 1946-47, 275 ; 1945-46, 221)	£	£	£
<i>Subdivision No. I.—Tourist and Health Resorts</i>			
ADMINISTRATIVE DIVISION			
1 at £1,150 (General Manager), (also allowance as Deputy Chairman, Wheat Committee, £200, recoverable) .. .. .	(b) 1,350	767	767
OTHER SALARIES			
274 (£85 to £1,000) .. .. .	(c) 92,376	68,894	(d) 76,449
Special allowances to officers travelling with parties of tourists .. .. .	50	50	..
	93,776	69,711	77,216

(a) Now included in Public Accounts as "Departmental Receipts." Estimated receipts, 1946-47, £8,500. This is in addition to Tourist and Health Resorts receipts, £175,000.

(b) Salary of General Manager previously charged partly to vote "Industries and Commerce."

(c) Increase due to additional staff required to meet expansion in business.

(d) Overexpenditure due to increase in staff.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF TOURIST AND HEALTH RESORTS—*continued*

VOTE—TOURIST AND HEALTH RESORTS — <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Tourist and Health Resorts</i> — <i>continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Advertising in newspapers and other publications, and broadcasting (within New Zealand) .. ..	(a) 1,000	..	..
Advertising New Zealand overseas : special publicity work in connection with (part recoverable)—			
Advertising in newspapers and periodicals .. ..	£ 3,000		
Advertising in United Kingdom (part recoverable) .. ..	3,000		
Background publicity in United Kingdom .. ..	3,500		
Films, photographs, pictures, and window displays, &c. ..	3,000		
Folders, booklets, and posters ..	7,500		
Miscellaneous publicity and general expenses .. ..	5,000		
Special advertising and follow-up work in other countries, including payment of commission ..	1,000		
	26,000	45,814	(b) 46,790
Bonuses and commissions to honorary agents .. ..	200	200	188
Exhibitions, participation in .. ..	(c) 1,500	..	..
Glade House, Eglinton Valley, and Te Anau-Wakatipu—Milford Track : maintenance, including furniture and repairs, and compensation to workmen, &c. .. ..	(d) 5,500	2,500	2,534
Government ticket orders, to establish a credit for payment of (recoverable) .. ..	100	100	..
Grant : Egmont National Park Board .. ..	(e) 1,000	..	..
Hermitage, Mount Cook, maintenance of, including furniture and repairs, and compensation to workmen, &c. .. ..	21,717	17,000	(f) 21,020
Lakes Te Anau and Manapouri : maintenance of steamers and jetties, including repairs, wages, purchase of stores, &c. .. ..	250	250	..

(a) Advertising travel within New Zealand.

(b) Overexpenditure covered by increased credits-in-aid.

(c) To enable arrangement of tourist displays at exhibitions.

(d) Additional provision to cover repairs to Milford Track.

(e) Grant to enable hostel to be reopened.

(f) Overexpenditure covered by increased revenue.

## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF TOURIST AND HEALTH RESORTS—*continued*

VOTE—TOURIST AND HEALTH RESORTS — <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Tourist and Health Resorts</i> — <i>continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Maintenance of hostels, baths, or reserves at Little Barrier Island, Waiotapu, Te Puia, Morere, Tarawera, Pukaki, and Te Anau Tourist Tracks, and reserves vested in Department .. .. .	1,000	1,000	507
Minor agencies in New Zealand: grants and expenses in connection therewith .. .. .	150	150	69
Motor-vehicles, purchase of .. .. .	(a) 2,500	1,000	1,152
Office expenses .. .. .	(b) 3,082	2,000	2,219
Office fittings and requisites .. .. .	(c) 2,000	600	422
Overtime and meal allowances .. .. .	2,500	1,500	(d) 2,485
Passenger bookings: payment of claims made by tourists for losses incurred while travel- ling in New Zealand .. .. .	50	50	..
Payments to estates of equivalent of leave due to deceased officers .. .. .	50	150	..
Payments to Post and Telegraph Department (part recoverable) .. .. .	7,826	5,700	(d) 7,626
Printing and stationery .. .. .	1,500	850	(d) 1,349
Queenstown Reserves: maintenance, improve- ments, &c. .. .. .	250	250	169
Rents of offices (part recoverable) .. .. .	(e) 8,594	4,967	4,263
Rotorua Baths: wages, repairs, baths and treatments for visiting doctors, staff, &c., sundry expenses, and compensation to workmen .. .. .	(f) 11,850	8,374	(g) 10,135
Rotorua electric system: expenses in con- nection with the change-over from 110 volts to 230 volts system .. .. .	500	500	48
Rotorua Sanatorium—			
Maintenance, including furniture, supplies, repairs, and compensation to workmen ..	8,200	7,100	(h) 8,958
Medical stores, drugs, and instruments ..	275	250	263

(a) Replacement of worn-out vehicles.

(b) Additional provision to meet liabilities from previous year and increased cost of office-cleaning.

(c) To provide for alterations to Tourist Bureaux at Wellington, Christchurch, and Dunedin.

(d) Overexpenditure due to increased business at Tourist Bureaux.

(e) Additional provision to meet office rental at Sydney and Melbourne.

(f) Additional provision to cover major building repairs.

(g) Overexpenditure due to increase in number of staff and in rates of pay.

(h) Overexpenditure due to increased wages paid, and to furniture replacements.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF TOURIST AND HEALTH RESORTS—*continued*

VOTE—TOURIST AND HEALTH RESORTS — <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Tourist and Health Resorts</i> — <i>continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Rotorua works (including Whakarewarewa)— Wages, repairs, sundry expenses, and compensation to workmen—			
Electric light and power system ..	25,000	25,000	23,584
Reserves, gardens, parks, &c. . . ..	4,000	3,000	(a) 3,855
Water-supply and sewerage .. .. .	1,675	850	(a) 1,658
Wharves and beacons .. .. .	25	25	20
Rotorua : purchase of stores (including freight)	25,000	25,000	(b) 18,308
Subsidies : motor and steamer services—			
Bluff—Stewart Island steamer service ..	200	200	200
Fairlie—Pukaki—Hermitage—Queenstown ..	325	650	650
Pipiriki—Retaruke river service .. ..	285	285	286
Te Anau Hotel : maintenance of, including furniture, repairs, and compensation to workmen, &c. . . . .	(c) 8,000	6,000	(d) 6,823
Te Aroha Hot Springs : maintenance of baths, gardens, music, furniture, and repairs ..	(e) 2,800	1,950	(f) 2,278
Tokaanu Hotel : maintenance (including furniture and repairs) and compensation to workmen .. .. .	16,150	14,750	(a) 16,237
Tongariro National Park—			
Chateau, huts, &c., maintenance of (including furniture, repairs, and compensation to workmen, &c.) .. .. .	(g) 10,000	500	7
Maintenance and improvements of roads, bridges, tracks, &c. . . . .	(g) 500	100	..
Transfer and removal expenses .. .. .	300	150	145
Transfer and removal expenses of staff to and from overseas offices .. .. .	(h) 500	150	14
Travelling allowances and expenses .. ..	805	400	(i) 819
Travelling allowances and expenses of staff in overseas offices .. .. .	200	200	..

(a) Overexpenditure due to arrears of maintenance.

(b) Supplies did not come to hand to extent anticipated.

(c) Increased business expected. Additional expenditure will be covered by increased revenue.

(d) Overexpenditure covered by increased revenue.

(e) Additional provision to meet major drainage repairs.

(f) Overexpenditure due to increased wages paid.

(g) Additional provision to meet running-expenses of Chateau when reopened.

(h) Additional provision to meet cost of transfer expenses of officers sent to Australia.

(i) Overexpenditure due to increased business at Tourist Bureaux. Number of officers, 61. Travelling-allowances, £175; travelling-expenses, £644.



## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF TOURIST AND HEALTH RESORTS—*continued*

VOTE—TOURIST AND HEALTH RESORTS — <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Tourists and Health Resorts</i> — <i>continued</i>			
<i>CHARGES FOR AND INCIDENTAL TO—continued</i>			
Waikaremoana : maintenance of Lake House, including furniture and repairs, and com- pensation to workmen, &c. . . . .	5,800	5,800	5,277
Waimangu Round-trips and Hostel : wages, repairs, and sundry expenses . . . .	775	263	(a) 771
Waitomo Caves and Hostel : maintenance (including furniture and repairs, and com- pensation to workmen, &c.) . . . . .	(b) 9,850	6,700	(a) 8,822
Contingencies . . . . .	50	50	(c) 12
Trade and Tourist Commissioner for New Zealand in Australia : representation allow- ance and entertaining-expenses (also Indus- tries and Commerce, £318) . . . . .	..	217	218
	219,834	192,545	200,181
<i>Total—Subdivision No. I</i> ..	313,610	262,256	277,397
<i>Subdivision No. II—Development of Tourist and Health Resorts</i>			
<i>CHARGES FOR AND INCIDENTAL TO—</i>			
Chateau Tongariro : water-supply . .	(d) 4,000	150	..
Housing construction for staff at tourist resorts . . . . .	(e) 5,000	..	..
New buildings and improvements at Mount Cook, Te Anau, Milford Sound, and Queens- town and other tourist resorts administered by Department . . . . .	10,000	10,000	6,728
New tourist roads and tracks : construction and grants towards . . . . .	(f) 1,000	..	..
<p>(a) Overexpenditure covered by increased revenue.</p> <p>(b) Additional provision to meet increased business expected.</p> <p>(c) Damage to clothing, £4 5s. ; assistance rendered at fire, £5 5s. ; damage to fruit-trees, £2 10s. : total, £12.</p> <p>(d) New water-supply required on reopening Chateau.</p> <p>(e) For erection of staff cottages at Mount Cook, Rotorua, and other resorts.</p> <p>(f) To enable new roads and tracks to be constructed.</p>			

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF TOURIST AND HEALTH RESORTS—*continued*

VOTE—TOURIST AND HEALTH RESORTS — <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. II—Development of Tourist and Health Resorts—continued</i>	£	£	£
<b>CHARGES FOR AND INCIDENTAL TO—<i>continued</i></b>			
Rotorua—			
Baths: new hot water supply scheme ..	4,000	4,000	..
Drainage works and water-supply: new connections, extensions, &c. . . . .	2,000	1,200	(a) 2,002
Electrical works, new connections, extensions, &c. . . . .	22,250	18,000	(b) 22,358
Erection of buildings .. .. .	250	250	37
Improvements to reserves .. .. .	250	250	..
District roads and tracks .. .. .	500	500	..
Works not specified .. .. .	250	250	..
<i>Total—Subdivision No. II</i> ..	49,500	34,600	31,125
GROSS TOTAL .. .. .	363,110	296,856	308,522
CREDITS-IN-AID .. .. .	(c)	37,070	50,282
NET TOTAL .. .. .	363,110	259,786	258,240

(a) Overexpenditure due to increased number of new connections and extensions.

(b) Overexpenditure due to expansion to present system.

(c) Now included in Public Accounts as "Departmental Receipts." Estimated receipts, 1946-47, £8,500. This is in addition to Tourist and Health Resorts receipts, £175,000.

YEAR ENDING 31 MARCH, 1947

## DEPARTMENT OF HEALTH

## MINISTER OF HEALTH

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF HEALTH.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—HEALTH	£	£	£	£	£
GROSS TOTAL .. .. .	526,866	2,750,925	3,277,791	2,898,166	3,031,549
CREDITS-IN-AID .. .. .	..	..	(a)	276,550	339,160
NET TOTAL .. .. .	526,866	2,750,925	3,277,791	2,621,616	2,692,389

VOTE—HEALTH (Total number of officers: 1946-47, 1,830; 1945-46, 1,895)	1946-47.	1945-46.	
		Voted.	Expended.
SALARIES—			
ADMINISTRATIVE DIVISION	£	£	£
1 at £1,550 (Director-General of Health) ..	1,550	1,500	
PROFESSIONAL DIVISION			
<i>Class Special—</i>			
1 at £1,500 (Deputy Director-General of Health) .. .. .	1,500	1,400	
4 (£1,450), (Director, Division of School Hygiene; Director, Division of Hospitals; Director, Division of Public Hygiene; Director, Division of Health Benefits) ..	5,800	5,200	
1 (£1,450), (Director of Maternal and Infant Welfare) .. .. .	1,450	650	
5 (£1,250), (Medical Officers of Health, Auckland (2), Wellington, Christchurch, and Dunedin) .. .. .	6,250	6,250	
1 (£1,175), (Director, Division of Dental Hygiene) .. .. .	1,175	1,175	
5 (£1,100), (Medical Officers of Health, Whangarei, Hamilton, Gisborne, Palmerston North, and Invercargill) ..	5,500	5,500	
2 (£1,100), (Medical Officers of Health, New Plymouth and Nelson), (9 months)	1,650	..	

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £180,190. Recoveries from Social Security Fund and War Expenses Account, estimated at £135,500, abolished as from 1st April, 1946.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
SALARIES— <i>continued</i>			
PROFESSIONAL DIVISION— <i>continued</i>			
<i>Class Special</i> — <i>continued</i>	£	£	£
1 (£1,075), (Research Officer, Dunedin) ..	1,075	1,075	
1 (£1,025), (Deputy Director, Division of Dental Hygiene, Wellington) ..	1,025	1,025	
OTHER SALARIES			
984 (£95 to £1,000) .. ..	285,198	250,686	
UNCLASSIFIED (NON-PERMANENTS)			
1 (£1,425), (Psychiatrist, Queen Mary Hospital, Hanmer (a)), (9 months) ..	1,068	..	
2 (£1,275), (Medical Superintendent, Queen Mary Hospital, Hanmer (b); Medical Superintendent, Services Hospital, Rotorua) ..	2,550	2,550	
1 (£1,300), (Director, Division of Tuberculosis) .. ..	1,300	1,300	} 469,451
1 (£1,300), (Balneologist, Rotorua), (9 months) ..	975	..	
1 (£1,075), (Balneologist, Rotorua) ..	1,075	1,075	
3 (£975), (Medical Officers, Queen Mary Hospital, Hanmer) .. ..	2,925	2,982	
1 (£950), (Assistant Psychiatrist, Queen Mary Hospital, Hanmer), (9 months) .. ..	713	..	
1 (£875), (Medical Officer, Services Hospital, Rotorua) .. ..	875	875	
1 (£500), (Assistant Balneologist, Rotorua (part time) ) .. ..	500	500	
OTHER SALARIES			
(c) 813 (£90 to £1,000) .. ..	201,952	188,088	
Living-out allowance .. ..	(d) 760	760	
	526,866	472,591	469,451
OTHER CHARGES FOR AND INCIDENTAL TO—			
<i>General Administration</i> —			
Civil Nursing Reserve .. ..	(e) 50	100	19
Departmental contribution to National Provident Fund in respect of Nurses and Inspectors .. ..	7,000	6,500	6,694
Dietitians training course (part recoverable) ..	(f) 225	25	10

(a) Subject to deduction of £150 per annum for house, fuel, and light.

(b) Also receives free house, fuel, and light.

(c) Decrease in number of Civil Nursing Reserve from 300 to 100.

(d) To cover living-out allowance at £95 per annum payable to a number of the nursing staff of the Services Convalescent Hospital, Rotorua, who are unable to be accommodated in the nurses' home.

(e) To cover cost of medical examination of Reservists.

(f) Provision herein for two dietetic bursaries of £100 each at Otago University.

## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
<i>General Administration—continued</i>			
Disbursement of grant made by New Zealand Crippled Children's Society for establishment of travelling orthopaedic clinics for crippled children .. .. .	£ 250	£ 250	£ 138
Expenses of officers travelling overseas ..	2,800	..	..
Fees and expenses of Advisory Committees in connection with the administration of Part III of the Social Security Act, 1938 ..	50	50	..
Compensation and expenses incurred in respect of injuries sustained by employees of Department .. .. .	100	100	71
Grants to—			
Hospital Boards to cover payment of Christmas bonus to recipients of outdoor relief .. .. .	500	1,000	612
Hospital Boards to cover capital cost of providing hospital accommodation for tuberculosis cases (on account) ..	(a) 20,000	20,000	(b) 10,274
Local authorities in special areas in easement of Hospital Board levies ..	(c) 30,000	..	..
Otago Hospital Board towards cost of construction of new physio-therapy block ..	20,000	..	..
Wellington Hospital Board towards cost of providing additional maternity accommodation .. .. .	18,000	..	..
Health education and publicity .. ..	(d) 26,000	26,000	24,264
Hospital treatment of departmental officers who contracted illness whilst on duty ..	50	10	63
Hospital treatment of prohibited immigrant King George V Memorial Fund Board: travelling and administration expenses ..	10	150	(e) 66
Medical Advertisements Act expenses ..	100	100	102
Medical bursaries .. .. .	50	50	14
Medical bursaries .. .. .	(f) 20,300	17,700	16,721
Nursing Recruitment Campaign expenses ..	(g) 1,000	1,000	(b) 658

(a) Special grants authorized under this heading amount to £130,888. Expenditure to date is £43,610.

(b) Further expenditure authorized but not fully brought to charge provided for this financial year.

(c) Grants are being made in cases where the Hospital Board levy for 1946-47 is relatively high.

(d) To cover cost of pamphlets, exhibits at agricultural and pastoral shows and other appropriate places, broadcasting, advertising in press and on screen throughout the Dominion, posters, films, &c.

(e) Patient discharged in June, 1945.

(f) Provision for payment of bursaries at the rate of £70 per annum, plus £40 per annum boarding-allowance where students are required to live away from home. Bursaries are subject to the condition that the bursars will serve the State for a specified period. For full bursary over maximum period of five years the period of service is five years, otherwise the period is determined in relation to the actual amount of the bursary received. Provision made this year for 130 renewals and 51 new awards.

(g) To cover cost of publications for distribution throughout the Dominion, radio and screen notices, and advertising.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
<i>General Administration—continued</i>			
Motor-cars, motor-cycles, &c.—			
Purchase of .. .. .	15,000	10,000	(a) 7,102
Maintenance of .. .. .	30,000	25,000	(b) 29,002
Offices and buildings: Maintenance, alterations, and additions .. .. .	4,000	2,500	4,621
Office expenses (part recoverable) .. .. .	3,900	2,550	2,291
Payments to Post and Telegraph Department (part recoverable) .. .. .	31,500	29,000	31,575
Office fittings and requisites .. .. .	(c) 3,000	2,500	2,850
Overtime and meal allowances .. .. .	2,400	3,000	2,373
Payment of monetary equivalent of leave due to deceased officers .. .. .	100	200	58
Post-graduate Nurses' Hostel, Kensington Street (part recoverable) .. .. .	500	500	(d) 653
Printing and stationery (part recoverable) .. .. .	(e) 7,000	5,000	6,770
Rent .. .. .	(f) 19,100	22,000	21,214
Repairs to privately owned vehicles and other property damaged in collision with departmental cars .. .. .	100	100	125
Reserve stocks of drugs, medical supplies, &c. (part recoverable) .. .. .	(g) 80,000	..	..
Services rendered by the Justice Department	250	500	(h) 821
Steamer fares and expenses of medical officers proceeding from overseas to take up duty	500	500	23
Stores and material .. .. .	400	450	182
Subsidy towards cost of footwear for pupil nurses and dental nurse trainees .. .. .	(i) 500	5,495	5,398
Subsidy towards expenses of School Lunch Scheme .. .. .	(j) 100	..	..
Supply of apples to school-children .. .. .	(k) 11,250	16,500	16,679

(a) Further expenditure authorized but not fully brought to charge, provided for this financial year.

(b) Increased expenditure occasioned by high incidence of repairs to existing cars.

(c) Increased provision to cover cost of new calculating-machine and equipment for additional staff.

(d) Overexpenditure occasioned by repairs and renovations of building.

(e) Increased provision for forms required for further benefits under Social Security Act.

(f) Provision herein for rental previously charged to War Expenses Account (Seaview store, £3,100, two years). Expenditure in previous year included liabilities from earlier period.

(g) Provision for expenditure previously charged to War Expenses Account.

(h) Includes expenditure for 1944-45 not previously brought to charge.

(i) Scheme discontinued 31st March, 1946. Provision this year for commitments only.

(j) Contribution towards losses incurred in inaugural term of scheme at Rongotai College, 1945, and to provide an advance in respect of equipment required.

(k) 44,481 cases of apples were distributed last year, and provision is made this year for approximately the same quantity at 5s. per case.

## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
<i>General Administration—continued</i>			
Supply of milk to school-children, scheme for	(a) 215,700	220,300	205,160
Supply of textiles and other equipment to			
Hospital Boards (recoverable) .. ..	(b) 3,000	15,000	16,884
Transfer and removal expenses .. ..	1,000	1,000	1,197
Transfer expenses and maintenance, New Zealand lepers at Makogai .. ..	500	475	482
Travelling allowances and expenses (part recoverable) .. ..	(c) 12,500	12,500	(d) 12,577
Travelling concessions for tuberculosis patients and suspects .. ..	500	100	465
Uniforms, allowances to nurses for .. ..	(e) 5,500	5,460	4,208
Uniforms, purchase of, for nursing staff ..	650	540	659
Visit to Dominion of Industrial Hygienist on loan from British Ministry of Labour: expenses .. ..	(b) 100	1,270	841
Contingencies .. ..	75	25	(f) 23
Laying of foundation stone, St. Helens Hospital, Christchurch: expenses .. ..	..	85	29
Grant to Hawera Hospital Board for x-ray work .. ..	..	1,100	1,950
Grant to Pukeora Sanatorium Committee towards cost of maintenance of Pukeora Sanatorium (part recoverable) .. ..	(g)	4,275	2,237
Organization of National Security: fees of member of Medical Committee .. ..	(h)	15	9
Residence for medical practitioner at Katikati ..	..	100	7
	595,610	461,075	438,171
<i>Dangerous Drugs Act</i> (part recoverable)—			
Other expenses .. ..	75	100	58

(a) The free issue of milk is now available to schools with a total roll number of 235,941 as follows: pasteurized milk, 222,678; malted milk, 8,234; milk for cocoa-making, 5,029.

(b) Provision to meet commitments incurred in previous financial year.

(c) Provision herein to meet travelling-expenses of Civil Nursing Reserve, £500.

(d) Number of officers, 718. Travelling-allowances and meals, £5,667; motor hire, £628; motor allowance, £1,640; rail and steamer fares, £4,642.

(e) Provision herein for uniform allowances of Civil Nursing Reserve, £1,150.

(f) Safe custody of keys, 10s.; fidelity-guarantee premium, £2 17s. 3d.; compensation for damaged clothing, £5; fee for professional services, £8 8s.; repairs to verandah damaged by motor-car, £6 5s.: total, £23 0s. 3d.

(g) Item not required, as fees charged for Service patients are now based upon actual maintenance cost, which includes loan charges previously paid under this item.

(h) National Medical Committee has now ceased to function.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
<i>Dentists Act—</i>	£	£	£
Expenses (recoverable) .. .. .	100	75	106
<i>Health Act—</i>			
Board of Health : expenses (including fees to members) .. .. .	75	75	57
Compensation payable under Health Act .. .. .	5	5	..
Disinfectants, purchase of (part recoverable) .. .. .	30	10	30
Infectious diseases (part recoverable) .. .. .	(a) 3,000	1,000	1,048
Inspection of vessels (part recoverable) .. .. .	550	550	544
Notification of infectious diseases .. .. .	750	500	818
Sera, purchase of (recoverable) .. .. .	50,000	34,500	(b) 51,394
Other expenses .. .. .	50	50	25
Quarantine expenses .. .. .	20	10	49
	54,480	36,700	53,965
<i>Hospitals and Charitable Institutions Act—</i>			
Subsidies to Hospital Boards .. .. .	1,725,000	1,575,000	(c) 1,714,779
Subsidies to separate institutions .. .. .	400	200	400
	1,725,400	1,575,200	1,715,179
<i>Masseurs Registration Act—</i>			
Examination expenses, &c. (part recoverable) .. .. .	200	200	122
<i>Medical Practitioners Act—</i>			
Expenses (part recoverable) .. .. .	200	200	(d) 386
<i>Nurses and Midwives Registration Act—</i>			
Examination expenses, &c. (part recoverable) .. .. .	2,850	2,650	(e) 2,894
<i>Opticians Act—</i>			
Expenses (recoverable) .. .. .	200	100	185
<i>Plumbers Registration Act—</i>			
Examination expenses, &c. (part recoverable) .. .. .	600	450	(f) 551

(a) Includes provision for grant up to £400 to Cawthron Institute to cover cost of mosquito control and identification of larvæ, and additional provision for extensive Diphtheria Immunization Campaign.

(b) Expenditure underestimated. Recoveries were correspondingly increased.

(c) Overexpenditure mainly due to advances made to Hospital Boards under section 54 of the Hospitals and Charitable Institutions Act, 1926.

(d) Includes cost of printing Medical Register, £140.

(e) Overexpenditure due to increased number of nurses sitting for the State examinations, and corresponding increase in fees payable to examiners and supervisors.

(f) Overexpenditure due to increased cost of materials and number of candidates sitting for examination.



## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
<i>Poisons Act—</i>			
Expenses (part recoverable) .. ..	50	50	15
<i>Sale of Food and Drugs Act—</i>			
Law-costs (part recoverable) .. ..	100	50	179
Other expenses (including purchase of samples)	800	800	(a) 951
	900	850	1,130
<i>Social Hygiene Act—</i>			
Expenses .. ..	500	800	428
Treatment, &c., of indigent patients by medical practitioners .. ..	500	500	482
	1,000	1,300	910
<i>Bacteriological Laboratories—</i>			
Contributions to Hospital Boards' laboratories	(b) 2,000	6,000	5,889
Laboratory expenses (part recoverable) ..	200	200	322
	2,200	6,200	6,211
<i>Dental Hygiene Administration—</i>			
Dental clinics, expenses of .. ..	(c) 65,000	41,400	(d) 56,264
Dental bursaries .. ..	(e) 7,750	6,000	6,967
Hostel for dental trainees, "Hunter House," Hobson St., Wellington (part recoverable)	(f) 8,500	6,500	6,779

(a) Includes cost of sample bottles, £159.

(b) Reduced provision owing to operation of benefits under Social Security Act.

(c) Increased provision this year on account of 71 additional clinics to be established; during the year 1945-46, 63 new clinics were established. Provision also for cost of initial standard non-technical equipment previously shown separately, cleaning-costs £1,760, and night-watchman services £1,000.

(d) Insufficient provision to cover total cost of overseas purchases £19,331, also cleaning services £3,437, for which the Department was not previously charged.

(e) Provision for the payment of bursaries at the rate of £70 per annum, plus £40 per annum boarding-allowance where students are required to live away from home. Bursaries are subject to the condition that the bursars will serve the State for a specified period. For full bursary over maximum period of four and one-half years, the period of service required is five years, otherwise the period is determined in relation to the actual amount of bursary received. Provision this year for 50 renewals and 24 new awards.

(f) Provision herein for repairs and renovation of buildings, reconditioning of furniture, and restoration of tennis-courts.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
<i>Dental Hygiene Administration—continued</i>			
Hostel for dental trainees, Kelburn (part recoverable) .. .. .	(a) 4,500	2,000	2,587
Travelling allowances and expenses ..	2,000	1,875	(b) 2,049
Initial standard non-technical equipment of dental clinics (on account) .. ..	(c)	2,520	(d) 940
	87,750	60,295	75,586
<i>Maori Hygiene Administration</i> (part recoverable)—			
Maintenance and removal of portable hutments .. .. .	(e) 500	..	..
Maori sanitation .. .. .	3,000	3,500	3,285
Maori water-supplies .. .. .	2,000	2,000	(d) 763
Supply of medicines .. .. .	6,000	5,000	6,417
Supply, erection, &c., portable hutments ..	4,500	5,000	(d) 1,330
Provision of and alterations and additions to cottages for District Nurses .. ..	13,000	13,100	(d) 1,970
General expenses (including rental of and furniture for cottages, and nurses' equipment, &c.) .. .. .	10,000	10,000	8,618
	39,000	38,600	22,383
<i>Maternal Welfare Administration—</i>			
Expenses (part recoverable) .. ..	250	100	(f) 572
<i>School Hygiene Administration—</i>			
Other expenses (including equipment) ..	700	500	887
<i>Grants-in-aid—</i>			
Amuri County Council .. .. .	(g) 200	..	..
Commandery in New Zealand of the Order of St. John .. .. .	200	200	200
Dominion Federation of Women's Institutes, for work amongst Maoris .. .. .	150	300	(h) 300

(a) Provision for full year's running-expenses.

(b) Number of officers travelling, 100. Travelling-allowances and meals, £1,151; motor hire, £200; motor allowances, £260; rail and steamer fares, £438.

(c) Provision now included in item "Dental clinics, expenses of."

(d) Expenditure authorized not wholly brought to charge in 1945-46.

(e) Hutments supplied for tuberculosis cases.

(f) Overexpenditure occasioned by printing of special forms and obstetrical case books.

(g) Grant in lieu of rates on Department's property in Hammer Township.

(h) Also includes grant for 1944-45.

## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF HEALTH—*continued*

VOTE—HEALTH— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
<i>Grants-in-aid—continued</i>	£	£	£
Hospital Boards' Association of New Zealand	40	80	(a) 80
Medical research work .. .. .	17,000	13,150	11,393
Mount Magdala Asylum .. .. .	600	600	600
New Zealand Council of Christian Women ..	(b) 300	..	..
Relief of indigent persons .. .. .	100	100	..
Royal New Zealand Society for Health of Women and Children .. .. .	(c) 39,300	30,460	(d) 31,613
Salvation Army .. .. .	1,120	1,240	1,238
St. Mary's Homes, Otahuhu .. .. .	200	400	(a) 400
Wellington Ladies' Christian Association ..	(e) 1,400	6,300	(e) 5,744
Children's health camps: allocation of proceeds of sale of Health Stamps (recoverable)	(f)	22,000	22,124
Health Camp Associations, for maintenance of specially selected children .. .. .	(g)	5,000	1,661
Women's Division of New Zealand Farmers' Union .. .. .	(h)	200	117
	60,610	80,030	75,470
<i>Institutions under Control of Department—</i>			
Wages—			
Aotea Soldiers' Clearing Hospital .. .. .	(i) 100	2,000	1,457
Queen Mary Hospital, Hanmer .. .. .	45,000	40,000	39,662
Services Convalescent Hospital, Rotorua (part recoverable) .. .. .	15,000	15,000	13,264
St. Helens Hospitals—			
Auckland .. .. .	7,200	6,000	(j) 7,607
Wellington .. .. .	5,500	5,300	5,424
Christchurch .. .. .	3,500	3,500	3,353
Invercargill .. .. .	3,200	3,200	2,943

(a) Includes grant for 1944-45 and 1945-46.

(b) Grant towards running costs of "Childhaven Home," Auckland.

(c) Includes provision for increased subsidy on nurses' salaries by £15 per annum as from 1st October, 1946, and £1,500 grant towards cost of three mobile units, also £535 grant for Departmental work performed by Plunket Nurses.

(d) Overexpenditure due to subsidy on nurses' salaries being increased by £22 per annum as from 1st October, 1945.

(e) Provision for subsidy on the basis of £20 per trainee qualifying as a maternity nurse; to cover cost of new high-pressure sterilizer, £364; and to meet deficiency in running of institution. Expenditure in 1945-46 included cost of repairs, renovations, and alterations.

(f) Disbursements of proceeds of sale of Health stamps will in future be made through "Deposits Account—Promotion of Health Fund."

(g) The use of health camps exclusively for specially selected children is not deemed to be necessary, and in future these children will be catered for by their being admitted to camps in the normal way. The health camps were in operation for a period of seven months during 1945-46.

(h) Grant now provided from Social Security Fund—Supplementary Benefits.

(i) Institution closed in February, 1946. Provision for commitments.

(j) Insufficient provision to allow for payment of arrears of wages (£400), and for additional trainees.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued.*

VOTE—HEALTH— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
<i>Institutions under Control of Department—ctd.</i>	£	£	£
Maintenance—			
Aotea Soldiers' Clearing Hospital ..	(a) 100	4,000	3,215
Caccia Birch Nurses' Convalescent Home ..	(b) 4,000	1,000	(c) 340
Queen Mary Hospital, Hanmer .. ..	35,000	30,000	(d) 34,177
Services Convalescent Hospital, Rotorua (part recoverable) .. .. .	20,000	15,000	(e) 20,804
St. Helens Hospitals—			
Auckland .. .. .	8,700	8,700	8,649
Wellington .. .. .	8,750	7,700	(f) 8,751
Christchurch .. .. .	4,200	4,000	4,211
Invercargill .. .. .	3,500	3,500	3,444
Establishment charges (buildings, renewals, repairs, &c.) .. .. .	(g) 15,000	10,000	10,016
Maintenance: Auckland Services Clearing Hospital (recoverable) .. .. .	(h)	2,000	..
	178,750	160,900	167,317
	2,750,925	2,425,575	2,562,098
GROSS TOTAL .. .. .	3,277,791	2,898,166	3,031,549
CREDITS-IN-AID .. .. .	(i)	276,550	339,160
NET TOTAL .. .. .	3,277,791	2,621,616	2,692,389

(a) Institution closed in February, 1946. Provision for commitments.

(b) The home was available for reception of nurses in May, 1946.

(c) Expenditure authorized not wholly brought to charge in 1945-46.

(d) Overexpenditure due partly to increased number of days stay of patients.

(e) Overexpenditure due partly to cost of maintenance repairs for previous years coming to charge in 1945-46.

(f) Overexpenditure partly due to purchase of new furniture for nursing and household staff.

(g) Provision herein for commitments, £5,000.

(h) Institution closed in November, 1944.

(i) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £180,190. Recoveries from Social Security Fund and War Expenses Account, estimated at £135,500, abolished as from 1st April, 1946.

## YEAR ENDING 31 MARCH, 1947

## MENTAL HOSPITALS DEPARTMENT

## MINISTER IN CHARGE OF MENTAL HOSPITALS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the MENTAL HOSPITALS DEPARTMENT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—MENTAL HOSPITALS	£	£	£	£	£
GROSS TOTAL .. .. .	616,771	448,499	1,065,270	922,245	940,166
CREDITS-IN-AID .. .. .	..	..	(a)	73,725	76,358
NET TOTAL .. .. .	616,771	448,499	1,065,270	848,520	863,808

VOTE—MENTAL HOSPITALS (Total number of officers : 1946-47, 2,227 ; 1945-46, 2,135)	1946-47.	1945-46.	
		Voted.	Expended.
SALARIES	£	£	£
ADMINISTRATIVE DIVISION			
1 at £1,550 (Director-General) .. ..	1,550	1,500	529,110
PROFESSIONAL DIVISION	£		
1 at £1,500 (Deputy Director-General)	1,500		
8 at £1,425 (Medical Superintendents)	11,400		
1 at £1,350 (Director of Clinical Services) .. .. .	1,350		
	14,250	12,800	
Class Special A—			
9 at £1,200 (Assistant Medical Superintendents) .. ..	10,800		529,110
3 at £1,150 (Medical Officers) .. ..	3,450		
	14,250	6,750	
OTHER SALARIES			
2,204 (£125 to £1,000) .. .. .	586,721	524,805	529,110
	(b) 616,771	545,855	

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £86,650.

(b) Increase due to improvement in salary scales, and increase in staff.

## DETAILS OF ESTIMATES FOR THE

MENTAL HOSPITALS DEPARTMENT—*continued*

VOTE—MENTAL HOSPITALS— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Bacteriological research .. .. .	550	500	522
Bedding and clothing .. .. .	(a) 64,000	48,200	(a) 61,971
Buildings, improvements, repairs, and re- placements .. .. .	7,500	6,000	6,962
Compensation under Workers' Compensation Act .. .. .	(b) 2,500	1,000	1,000
Contributions to National Provident Fund for nurses .. .. .	170	140	163
Dental services .. .. .	400	125	370
Expenses of Director-General visiting United Kingdom .. .. .	200	400	226
Farms, maintenance of (part recoverable) ..	21,000	20,650	20,680
Fencing, draining, and roading .. .. .	800	600	789
Freight, cartage, and transport charges ..	3,000	3,000	3,094
Fuel, light, power, water, and cleaning ..	60,000	58,000	58,823
Funerals, expenses of .. .. .	1,000	900	1,007
Furniture and furnishings .. .. .	(c) 7,100	4,300	(c) 7,123
Gardens and shrubberies, expenses of ..	700	800	505
Grants—			
In lieu of leave due to officers resigned or transferred to other Departments ..	10	10	..
To Auckland Hospital Auxiliary ..	25	50	..
To Christchurch Tramway Board ..	104	52	..
To University of Otago .. .. .	650	325	(d)
To widows or relatives of deceased officers	300	300	231
Laundry .. .. .	3,000	3,000	2,512
Machinery, repairs, and stores .. .. .	3,600	3,500	(e) 2,059
Medical fees for certificates and consultations	3,300	2,800	3,269
Motor-vehicles—			
Maintenance of .. .. .	2,000	1,500	1,797
Purchase of .. .. .	5,000	4,000	3,270
Nursing staff—			
Medallions for .. .. .	25	25	15
Payment to ex-officers for illness contracted as a result of departmental service ..	50	50	26
Uniforms, purchase of .. .. .	4,500	3,900	4,311
X-ray examinations .. .. .	100	100	5
Office expenses .. .. .	1,400	1,170	575

(a) Increased costs and early delivery of overseas supplies has increased expenditure. General improvement in patients' clothing and increased population will necessitate increased expenditure this year.

(b) Three cases of compensation will have to be settled during the current year.

(c) A general improvement in furniture and furnishings, increased costs, and delivery of indent supplies earlier than expected has increased expenditure.

(d) No expenditure last year owing to late appointment of officer. Provision for full year now necessary.

(e) Underexpenditure due to inability to purchase necessary machinery.

## YEAR ENDING 31 MARCH, 1947

MENTAL HOSPITALS DEPARTMENT—*continued*

VOTE—MENTAL HOSPITALS— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
	£	£	£
Overtime and meal allowances .. ..	(a) 65,000	48,000	47,831
Patients, expenses connected with—			
Gratuities .. ..	300	300	218
“ Patients’ Friends ” .. ..	50	100	100
Recreation .. ..	8,200	7,300	7,973
Transfer .. ..	500	500	392
Payment of monetary equivalent of leave due to deceased officers .. ..	100	50	87
Payments to Post and Telegraph Department	2,900	2,750	2,812
Printing and stationery .. ..	2,000	1,400	1,820
Rations .. ..	147,000	130,000	(b) 141,677
Refund of maintenance-money overpaid ..	25	25	..
Rents and rates .. ..	2,700	2,500	2,597
Stores .. ..	12,000	8,500	(c) 14,185
Surgery and dispensary—			
Drugs and instruments .. ..	(d) 7,500	4,800	5,478
Wine, spirits, ale, and porter .. ..	20	20	..
Transfer and removal expenses .. ..	1,000	1,000	926
Travelling allowances and expenses and escort of patients .. ..	2,900	2,800	(e) 2,818
Travelling-expenses from England to New Zealand of medical officers and occupational therapists .. ..	3,000	548	569
Treatment and maintenance in general hospitals—			
Patients .. ..	120	150	105
Staff .. ..	100	150	69
Contingencies .. ..	100	100	(f) 169
	448,499	376,390	411,056
GROSS TOTAL .. ..	1,065,270	922,245	940,166
CREDITS-IN-AID .. ..	(g)	73,725	76,358
NET TOTAL .. ..	1,065,270	848,520	863,808

(a) Increased expenditure due to increased salary scales, and consequent increased rates of overtime payable.

(b) Improvement in staff and patients’ meals has been responsible for overexpenditure, and provision has to be made this year for increase in patient population.

(c) The anticipated reduction in expenditure was offset by increased costs and the delivery of indent supplies earlier than expected.

(d) Improved methods of treatment and increased costs will require increased expenditure this year.

(e) Number of officers, 78. Travelling-expenses, £1,083; travelling-allowances, £659; motor-

allowances, £1,052; motor hire, £24.

(f) Fees for post mortems, £22 19s. 4d.; denture, clothing, and spectacle repairs, &c., £69 0s. 4d.; safe-deposit fee, 5s.; music for staff entertainment, £6; fee for lecturing occupational therapy trainees, £3; payment to Public Trustee re estate of A. L. Herbert, £7 10s.; total, £108 14s. 8d.

(g) Now included in Public Accounts as “ Departmental Receipts.” Anticipated receipts, 1946-47,

£86,650.

## DETAILS OF ESTIMATES FOR THE

## DEPARTMENT OF EDUCATION

## MINISTER OF EDUCATION

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries and Expenses of the DEPARTMENT OF EDUCATION.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—EDUCATION	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Head Office</i> .. .. .	57,625	1,610	59,235	52,630	52,839
EDUCATIONAL AGENCIES					
<i>Subdivision—</i>					
<i>II—Primary Education</i> .. ..	75,500	3,703,670	3,779,170	3,436,350	3,441,348
<i>III—Post-primary Education</i> .. ..	46,635	1,443,390	1,490,025	1,302,973	1,386,349
<i>IV—Higher Education</i> .. ..	..	334,350	334,350	299,710	296,968
<i>V—Training of Teachers</i> .. ..	..	368,420	368,420	315,620	324,076
<i>VI—Native Schools</i> .. ..	186,000	50,800	236,800	211,720	218,585
<i>VII—Physical Instruction</i> .. ..	17,900	16,675	34,575	23,297	25,765
<i>VIII—School Buildings, Furniture, and Sites</i> ..	..	404,410	404,410	298,160	334,705
	326,035	6,321,715	6,647,750	5,887,830	6,027,796
SOCIAL AGENCIES					
<i>Subdivision—</i>					
<i>IX—Education of the Blind</i> .. ..	..	5,970	5,970	5,847	5,819
<i>X—School for the Deaf</i> .. ..	15,000	8,650	23,650	19,025	21,290
<i>XI—Special Schools</i> .. ..	17,100	10,555	27,655	27,155	25,430
<i>XII—Child Welfare</i> .. ..	84,500	223,020	307,520	284,490	266,999
	116,600	248,195	364,795	336,517	319,538
MISCELLANEOUS					
<i>Subdivision—</i>					
<i>XIII—Material and Stores</i> .. ..	795	200	995	1,350	Cr. 1,128
<i>XIV—Country Library Service</i> .. ..	20,000	34,790	54,790	33,175	41,462
<i>XV—Miscellaneous Services</i> .. ..	..	252,570	252,570	201,039	187,549
<i>XVI—Vocational Guidance Centres</i> ..	21,200	5,710	26,910	27,080	22,639
	41,995	293,270	335,265	262,644	250,522
GROSS TOTAL .. ..	542,255	6,864,790	7,407,045	6,539,621	6,650,695
CREDITS-IN-AID .. ..	..	..	(a)	190,935	190,072
NET TOTAL .. ..	542,255	6,864,790	7,407,045	6,348,686	6,460,623

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £171,750.



## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION (Total number of officers : 1946–47, 1,567 ; 1945–46, 1,424)	1946–47.	1945–46.	
		Voted.	Expended.
<i>Subdivision No. I.—Head Office</i>	£	£	£
(Number of officers : 1946–47, 163 ; 1945–46, 148)			
SALARIES—			
ADMINISTRATIVE DIVISION			} 51,230
1 at £1,500 (Director of Education) ..	1,500	1,425	
PROFESSIONAL DIVISION			
1 at £1,150 (Assistant Director of Education)	1,150	1,075	
OTHER SALARIES			
161 (£125 to £1,000) .. .. .	54,975	48,400	} 51,230
	57,625	50,900	
OTHER CHARGES FOR AND INCIDENTAL TO—			
Payments to the Post and Telegraph Department .. .. .	500	500	479
Transfer and removal expenses .. .. .	100	20	262
Travelling allowances and expenses .. .. .	1,000	1,200	861
Contingencies .. .. .	10	10	(a) 7
	1,610	1,730	1,609
<i>Total—Subdivision No. I</i> ..	59,235	52,630	52,839
<i>Subdivision No. II.—Primary Education</i>			
(Number of officers : 1946–47, 219 ; 1945–46, 202)			
SALARIES—			
OTHER SALARIES			}
218 (£125 to £1,000) .. .. .	104,610	90,030	

(a) Costs of interviews, £7 8s. 3d.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>		1945-46.	
		Voted.	Expended.
<i>Subdivision No. II.—Primary Education—continued</i>	1946-47.		
	£	£	£
<b>SALARIES—<i>continued</i></b>			
EDUCATIONAL DIVISION			
1 at £890 (Head Teacher, Correspondence School) .. .. .	890	890	} 70,920
Less charged to "Post-primary" ..	105,500 30,000	90,920 25,000	
	75,500	65,920	
<b>OTHER CHARGES FOR AND INCIDENTAL TO—</b>			
Books, &c., in necessitous cases .. .. .	500	400	769
Conveyance of school-children, Instructors, and teachers, and allowances for board of children who have to live away from home to attend school (including running and maintenance costs of departmental buses and other incidental costs)—			
Board of children .. .. .	12,000	8,500	(a) 12,003
School-children by rail .. .. .	10,000	9,500	10,343
School-children by road, ferry, &c. ..	(b) 400,000	300,000	(b) 329,081
Manual Instructors .. .. .	10,000	10,000	8,020
Correspondence School, including books, stationery, postage, &c. £			
(part recoverable) .. .. .	9,000		
Less portion charged to "Post-primary" .. .. .	6,000		
	3,000	3,000	3,824
Grants to Education Boards for the following purposes—			
Boys' and girls' agricultural clubs ..	1,250	1,050	1,002
Establishment and maintenance of kindergartens and nurseries .. .. .	10	10	..
General administrative purposes ..	(c) 61,200	52,000	51,749

(a) Expenditure underestimated.

(b) Continuous expansion of services mainly as a result of consolidations and higher leaving age; also increased running-costs.

(c) New basis of payment to Education Boards (includes provision for payment of recent Tribunal increases to Board's staffs and cost-of-living allowances).

## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. II.—Primary Education—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Grants to Education Boards for the following purposes— <i>continued</i>			
Incidental expenses of School Committees (cleaning, disinfecting, &c.) .. ..	(a) 251,500	198,000	197,622
Inspection: extra clerical assistance, typing, &c. .. ..	(b) 50	530	530
Teachers' salaries (including expenses of relieving teachers), also grants to widows of deceased teachers under Regulation 28; also payments to estates of deceased soldier teachers in lieu of leave .. ..	£ 2,767,500		
Less value of residences supplied .. ..	42,500		
	(c) 2,725,000	2,575,000	2,531,098
Manual instruction—			
Salaries .. ..	120,000	111,000	(d) 126,153
Material .. ..	(e) 38,500	34,000	28,291
Incidentals .. ..	36,000	33,000	30,396
School and class libraries: purchase of books and equipment; administration and distribution expenses, also grants to Education Boards .. ..	22,000	22,000	27,783
School Inspectors: office requisites, telephones, advertising, &c. .. ..	150	130	150
Transfer and removal expenses .. ..	500	300	(f) 1,301
Transfer of teachers .. ..	2,000	3,500	1,348
Travelling allowances and expenses .. ..	10,000	8,500	8,958
Contingencies .. ..	10	10	(g) 7
	3,703,670	3,370,430	3,370,428
<i>Total—Subdivision No. II</i> .. ..	3,779,170	3,436,350	3,441,348

(a) New basis of distribution to Education Boards (includes provision for absorption of cost-of-living allowance).

(b) Bulk of expenditure now included in Board's general Administration grant.

(c) Includes provision for 200 additional assistants (new staffing schedule). Also provides for 100 supernumeraries (returned servicemen now on Rehabilitation), general scale increments, &c.

(d) Underestimated.

(e) Increased provision on account of extension of scheme to smaller centres. Materials ordered last year still to come to charge.

(f) Many transfers effected in Inspectorate.

(g) Expenses of interview, £7 4s. 3d.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

	1946-47.	1945-46.	
		Voted.	Expended.
VOTE—EDUCATION— <i>continued</i>			
<i>Subdivision No. III.—Post-primary Education</i>	£	£	£
(Number of officers : 1946-47, 28 ; 1945-46, 26)			
SALARIES—			
OTHER SALARIES			
28 at (£125 to £1,000) .. ..	16,635	10,888	} 38,535
Transferred from Subdivision II (Corres- pondence School) .. ..	30,000	25,000	
	46,635	35,888	38,535
OTHER CHARGES FOR AND INCIDENTAL TO—			
Books, &c., in necessitous cases .. ..	1,000	650	(a) 1,244
Conveyance of school-children, and allow- ances for board of children who have to live away from home to attend school—			
Board of children .. ..	67,000	63,500	66,176
School-children by rail .. ..	15,000	15,000	15,694
School-children by road, ferry, &c. .. ..	42,000	34,000	35,150
Correspondence School : transferred from “ Primary Education ” .. ..	6,000	5,000	5,000
Grant to—			
Marlborough High School (Marlborough High School Act, 1899) .. ..	400	400	400
Reefton School of Mines for services rendered by the school to the secondary department of the district high school..	100	100	100
Incidental expenses (including intermediate departments)—			
Secondary schools .. ..	(b) 93,900	61,000	60,902
Technical schools .. ..	(b) 87,000	70,000	75,625
Combined schools .. ..	(b) 19,650	18,000	18,384
Manual and science instruction in secondary and district high schools : capitation ..	(c) 1,000	12,000	13,017

(a) Smaller demand anticipated and item underestimated.

(b) Incidental expenses of post-primary schools now based on lump-sum payment to Boards, plus a percentage of salaries.

(c) With the exception of intermediate departments of secondary schools, this item is now covered by the incidentals grant.

## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>		1945-46.	
<i>Subdivision No. III.—Post-primary Education—continued</i>		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	1946-47.		
	£	£	£
Materials for art and handwork (recoverable)	4,000	4,000	1,377
Salaries and allowances of teachers, student teachers (including intermediate departments), and travelling - expenses of itinerant Instructors and student teachers; also grants to widows of deceased teachers under regulations and payments to estates of deceased soldier teachers in lieu of leave—			
District high schools .. .. .	(a) 167,930	162,750	(b) 181,094
Secondary schools .. .. .	426,000	370,000	(b) 409,984
Technical schools .. .. .	399,500	350,000	(b) 364,063
Combined schools .. .. .	89,500	88,000	86,594
School and class libraries .. .. .	4,000	3,000	2,832
Secondary-school bursaries .. .. .	9,000	6,000	7,993
Technical Correspondence School, including payments to authors and part time instructors, printing, stationery, postages, books, &c. .. .. .	(c) 8,000	1,625	(c) 65
Transfer and removal expenses .. .. .	200	50	274
Travelling allowances and expenses .. .. .	2,200	2,000	1,846
Contingencies .. .. .	10	10	..
	1,443,390	1,267,085	1,347,814
<i>Total—Subdivision No. III</i> .. .. .	1,490,025	1,302,973	1,386,349
 <i>Subdivision No. IV.—Higher Education</i>			
CHARGES FOR AND INCIDENTAL TO—			
Adult education (including grants for Workers' Educational Association purposes) .. .. .	(d) 25,000	17,000	17,000
Grant to University of New Zealand for general purposes .. .. .	15,860	15,860	14,460

(a) Certain district high schools now created technical schools.

(b) Items underestimated as a result of changing salary scales, improved staffing, accrued leave payments to servicemen, and increased rolls.

(c) Scheme not fully developed last year.

(d) Increased grant £5,000, plus provision for a further increase of £3,000 per annum as from 1st October, 1946; also covers Tribunal increase, £1,500.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>		1945-46.	
<i>Subdivision No. IV.—Higher Education—ctd.</i>		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
	£	£	£
Grants to University colleges—			
For general purposes—	£		
Auckland University College (a)	39,000		
Victoria College .. .. (a)	39,000		
Canterbury College .. .. (a)	27,000		
University of Otago .. .. (a)	61,000		
New Zealand School of Agriculture .. .. (b)	63,000		
	229,000	213,180	208,385
For scholarships—			
Agricultural bursaries .. ..	2,100	2,000	1,775
Architectural bursaries .. ..	300	300	280
Art bursaries .. ..	900	800	879
" Sir George Grey " (science) .. ..	200	200	200
Engineering bursaries .. ..	1,600	1,500	1,575
Higher school certificate bursaries (on account) .. ..	(c) 400	..	..
Home science bursaries .. ..	4,200	4,200	4,020
Public Service scholarships .. ..	10	10	..
Science bursaries .. ..	(d) 2,500	1,000	1,534
University national scholarships .. ..	4,620	4,000	3,199
University national bursaries .. ..	46,000	38,000	42,061
Otago Medical School: grants for clinical teachers at the Auckland, Wellington, and Christchurch hospitals .. ..	1,650	1,650	1,600
Contingencies .. ..	10	10	..
<i>Total—Subdivision No. IV</i> ..	334,350	299,710	296,968
<i>Subdivision No. V.—Training of Teachers</i>			
CHARGES FOR AND INCIDENTAL TO—			
Training colleges—			
Allowances and advances to students and transport expenses .. ..	(e) 287,200	242,000	251,310
Apparatus and material .. ..	1,650	1,400	920
Fees for medical examination of applicants	10	10	..

(a) University demands not yet finalized. Additional provision will be required in supplementary estimates.

(b) Annual grant increased from £51,800 to £63,000 to cover cost of general administration and cost-of-living allowance.

(c) Bursary allowance of £20, in addition to maximum payment of fees, £20, to be paid to holders of High School Certificates not holding any other bursary or scholarship.

(d) Provides for this year's bursaries in addition to those current from previous years.

(e) Includes provision for soldier students in addition to normal increase. Minimum adult wage also affects position.

## YEAR ENDING 31 MARCH, 1947

## DEPARTMENT OF EDUCATION—continued

VOTE—EDUCATION—continued	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. V.—Training of Teachers—ctd.</i>			
CHARGES FOR AND INCIDENTAL TO—continued	£	£	£
Training colleges—continued			
• Salaries of staffs of training colleges and of practising schools (in excess of usual staffs at public schools), also officers attached to training colleges for museum work, and travelling - expenses; also grants to widows of deceased teachers ..	61,550	54,500	57,834
Incidental expenses, libraries, special instruction, &c. .. ..	9,000	9,000	8,887
Students' University college and other fees	5,000	6,500	(a) 3,673
Training of teachers (other than students of training colleges); refresher classes and conferences, including travelling-expenses and allowances of Instructors and teachers; also expenses of teachers on approved visits to other schools.. ..	4,000	2,200	1,452
Contingencies .. ..	10	10	..
<i>Total—Subdivision No. V</i> ..	368,420	315,620	324,076
<i>Subdivision No. VI—Native Schools</i>			
(Number of officers: 1946-47, 567; 1945-46, 530)			
SALARIES—			
Salaries and travelling-expenses of teachers of village schools; expenses of relieving teachers, &c., and payments to estates of deceased soldier teachers in lieu of leave; also grants to widows of deceased teachers .. ..	£ 189,700		
Less value of residences .. ..	6,700		
	(b) 183,000	160,950	178,068
OTHER SALARIES			
4 (£790 to £1,000) .. ..	3,000	2,420	
	186,000	163,370	178,068

(a) Fewer students than anticipated attended training college.

(b) Includes provision for two Instructors in Maori arts and crafts.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. VI.—Native Schools—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Books, apparatus, and other school requisites	3,000	3,000	2,981
Conveyance by road, ferry, &c., and board of children .. .. .	20,500	22,000	18,519
Fuel, planting, sanitation, water, advertising, translation fees, &c. .. .. .	800	800	771
Grants-in-aid to private schools for Maori children .. .. .	4,000	4,500	2,406
Higher education, scholarships, &c. .. .. .	(a) 16,000	12,000	10,263
Manual instruction (including equipment and material, instructors, and scholarships) ..	3,000	3,000	2,247
Rent of store, including light, cleaning, rates, &c. .. .. .	190	190	151
Transfer and removal expenses .. .. .	2,500	2,000	2,490
Travelling allowances and expenses .. .. .	800	850	684
Contingencies .. .. .	10	10	(b) 5
	50,800	48,350	40,517
<i>Total—Subdivision No. VI</i> ..	236,800	211,720	218,585
<i>Subdivision No. VII.—Physical Instruction</i> (Number of officers : 1946-47, 38 ; 1945-46, 33)			
SALARIES—			
OTHER SALARIES			
38 (£220 to £1,000) .. .. .	17,900	12,250	14,583
OTHER CHARGES FOR AND INCIDENTAL TO—			
Equipment, apparatus, and material—			
Purchase .. .. .	(c) 12,000	7,200	} 8,278
Maintenance and repairs .. .. .	500	500	
Payments to Post and Telegraph Department	15	12	15
Physical education displays (travelling-expenses, hire of halls, &c.) .. .. .	300	300	105

(a) Scholarships increased from £35 to £55 for boys and £50 for girls.

(b) Cost of interview, £5 2s. 4d.

(c) More equipment now becoming available to meet requirements, and needs of schools increasing.



## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. VII.—Physical Instruction</i> —continued	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>			
Transfer and removal expenses .. ..	100	100	72
Travelling allowances and expenses .. ..	3,500	2,750	2,602
Uniform allowance to Instructors .. ..	250	175	110
Contingencies .. .. .	10	10	..
	16,675	11,047	11,182
<i>Total—Subdivision No. VII</i> ..	34,575	23,297	25,765
<i>Subdivision No. VIII—School Buildings, Furniture, and Sites</i>			
CHARGES FOR AND INCIDENTAL TO—			
Alterations, &c., to school buildings to diminish danger from earthquakes, and earthquake repairs .. .. .	3,000	10,000	2,199
Equipment for supply of milk to children in Native schools .. .. .	500	500	366
General maintenance of school buildings, hostels, residences, and outbuildings (including small additions, alterations, removals, renewal, furniture, equipment, fencing, storm damage, maintenance of grounds, water charges, and including also grants to Education and other Boards for such purposes)—			
Public schools and training colleges ..	231,000	181,000	233,804
Secondary schools .. .. .	5,000	5,500	1,679
Technical schools .. .. .	4,000	4,000	3,213
Native schools .. .. .	7,000	7,000	8,098
Schools for the Deaf .. .. .	4,000	3,000	562
Special schools .. .. .	(a) 6,000	2,000	1,055
Institutions established under Child Welfare Act, 1925 .. .. .	4,000	4,000	3,640

(a) Large anticipated expenditure on painting and on renovations.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i> <i>Subdivision No. VIII—School Buildings, Furniture, and Sites—continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Grants for rebuilding, replacing, and furnishing of schools destroyed by fire, and for rent of and alterations to temporary premises during rebuilding (part recoverable) ..	10,000	8,000	9,392
Grants for improvements in approaches to schools (including cost of culverts, bridges, jetties, &c.); and also for protective works outside school-grounds .. ..	150	150	109
Grants towards cost of swimming-baths not on school-grounds .. ..	200	50	298
Grants for fire-protection work outside school-grounds .. ..	50	50	..
Grants to fire brigades in recognition of services at school fires .. ..	10	10	4
Grant to Auckland Technical School Board: refund proceeds sale of land purchased from Board funds .. ..	1,350	..	..
Improvements to school-grounds (including grants to Education and other Boards, payments to Government Departments and contractors) .. ..	(a) 40,000	27,000	26,916
Maintenance and costs of disposal of buildings not used for school purposes .. ..	1,400	1,250	1,300
Purchase of equipment suitable for school use from surplus war assets .. ..	20,000	..	..
Rents of buildings and sites for school purposes (including hostels)—			
Public schools and training colleges ..	6,000	4,500	5,210
Secondary schools .. ..	500	500	94
Manual and technical schools .. ..	1,050	900	631
Native schools .. ..	200	200	172
Sites, buildings, furniture, equipment, &c., and other minor capital works—			
Public schools and training colleges ..	(b) 40,850	23,700	26,232
Secondary schools .. ..	10,000	9,000	3,844
Technical schools .. ..	4,600	2,000	3,043
Native schools .. ..	3,000	3,500	2,280
Valuation, survey fees, and legal expenses ..	500	300	564
Contingencies .. ..	50	50	..
<i>Total—Subdivision No. VIII ..</i>	404,410	298,160	334,705

(a) Increase necessary to meet grants for replacement works on school playgrounds, the cost of which would not normally be a charge against an Education Board's Maintenance Account.

(b) It will be necessary to provide for special equipment this year for science, music, and arts and crafts courses.

## YEAR ENDING 31 MARCH, 1947

## DEPARTMENT OF EDUCATION—continued

VOTE—EDUCATION—continued		1945-46.	
Subdivision No. IX—Education of the Blind		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO—			
	£	£	£
Grants to New Zealand Institute for the Blind for—			
General purposes .. .. .	2,350	2,227	2,350
Land and Buildings .. .. .	3,000	3,000	3,000
Grant to trustees for maintenance of Government pupils .. .. .	550	550	469
Refund of maintenance payments .. .. .	10	10	..
Special instruction (woodwork, &c.), and secondary education of pupils .. .. .	10	10	..
Transport expenses of Government pupils .. .. .	40	40	..
Contingencies .. .. .	10	10	..
<i>Total—Subdivision No. IX</i> ..	5,970	5,847	5,819
<i>Subdivision No. X—Schools for the Deaf</i>			
(Number of officers : 1946-47, 60 ; 1945-46, 55)			
SALARIES—			
OTHER SALARIES			
60 (£125 to £1,000) .. .. .	15,000	12,000	13,451
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office expenses .. .. .	50	25	41
Maintenance of institutions (including provisions, clothing, equipment, stock, and implements) .. .. .	7,500	6,000	6,980
Refund of maintenance payments .. .. .	150	50	133
Transfer and removal expenses .. .. .	100	100	..
Travelling allowances and expenses (including transit of children) .. .. .	700	800	685
Travelling expenses of officer taking up appointment .. .. .	100	..	..
Contingencies .. .. .	50	50	..
	8,650	7,025	7,839
<i>Total—Subdivision No. X</i> ..	23,650	19,025	21,290

DETAILS OF ESTIMATES FOR THE  
DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. XI.—Special Schools</i> (Number of officers : 1946-47, 62 ; 1945-46, 62)	£	£	£
SALARIES—			
OTHER SALARIES			
62 (£125 to £1,000) .. .. .	17,100	16,500	16,206
OTHER CHARGES FOR AND INCIDENTAL TO—			
Office expenses .. .. .	15	15	10
Maintenance of institutions (including provisions, clothing, equipment, stock, farm expenses, legal expenses, &c.) .. ..	10,000	10,000	8,889
Refund of maintenance payments .. ..	10	10	11
Transfer and removal expenses .. ..	20	20	1
Travelling allowances and expenses (including transit of children) .. .. .	500	600	313
Contingencies .. .. .	10	10	..
	10,555	10,655	9,224
<i>Total—Subdivision No. XI</i> ..	27,655	27,155	25,430
<i>Subdivision No. XII.—Child Welfare</i> (Number of officers : 1946-47, 273 ; 1945-46, 237)			
SALARIES AND WAGES—			
<i>Receiving Homes, &amp;c., and Child Welfare Centres—</i>			
SALARIES—			
OTHER SALARIES			
273 (£120 to £1,000) .. .. .	84,500	65,000	71,674

## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. XII.—Child Welfare—continued</i>			
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Boarding-out of children, maintenance of infants in foster homes, and upkeep of orphans (part recoverable) .. ..	(a) 122,000	122,000	104,165
Department of Justice: payment for services rendered by the Registrar-General's Branch	20	20	40
Legal expenses .. .. .	100	100	36
Maintenance of—			
Inmates in Government institutions and of children committed to the care or under the supervision of the State (including general upkeep of the institution, stock, and work on land; medical attendance, clothing, funeral expenses, and other expenses of children placed in foster homes or at service; and grants for recreation of inmates), (part recoverable)	(b) 63,000	58,000	57,331
Inmates in private institutions: capitation, refunds of maintenance payments, &c., (part recoverable) .. .. .	8,500	7,550	7,259
National Provident Fund: departmental contribution in respect of Child Welfare Officers .. .. .	50	20	43
Office expenses .. .. .	750	600	704
Payments to Post and Telegraph Department	1,650	1,650	1,573
Refund of—			
Inmates' earnings (part recoverable) ..	100	100	46
Maintenance payments .. .. .	350	350	288
Rent of offices .. .. .	(c) 3,400	3,000	2,889
Special assistance to large families ..	10,000	13,000	10,388
Transfer and removal expenses .. ..	500	500	442
Travelling allowances and expenses, including relieving-allowances .. .. .	12,000	12,000	9,578
Wages of inmates employed on farm-work, &c.	550	550	541
Contingencies .. .. .	50	50	(d) 2
	223,020	219,490	195,325
<i>Total—Subdivision No. XII</i> ..	307,520	284,490	266,999

(a) The effects of the increased boarding-out rate (increase, September, 1945) will be more fully felt this year.

(b) Costs for maintenance of children in institutions is increasing.

(c) Increased rentals payable at Christchurch, Dunedin, and Greymouth, and probability of increases in Wellington, Auckland, and New Plymouth.

(d) Wreaths, £2 1s.

DETAILS OF ESTIMATES FOR THE  
DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. XIII.—Material and Stores</i> (Number of officers: 1946-47, 2; 1945-46, 3)	£	£	£
SALARIES—			
OTHER SALARIES			
2 (£345 to £1,000) .. .. .	795	1,150	1,056
OTHER CHARGES FOR AND INCIDENTAL TO—			
Material and stores—			
Purchase and manufacture .. .. .	(a) 10,000	10,000	(a) 5,659
Store and factory (rent, lighting, cleaning, &c.), cartage, &c., also purchase and renewal of plant, &c. .. .. .	200	200	68
	10,200	10,200	5,727
Less issues to other items of this vote	10,000	10,000	7,911
	200	200	Cr. 2,184
<i>Total—Subdivision No. XIII</i> ..	995	1,350	Cr. 1,128
<i>Subdivision No. XIV—Country Library Service</i> (Number of officers: 1946-47, 95 (b); 1945-46, 62)			
SALARIES—			
OTHER SALARIES			
95 (£120 to £1,000) .. .. .	22,750	13,325	} 11,373
Less transferred to Subdivision II ..	2,750	2,470	
	20,000	10,855	11,373

(a) Institute's factory closed during the year; necessary to purchase more clothing in open market this year at prices in excess of cost of manufacture.

(b) Includes nineteen officers additional to approved staff required to cover Palmerston North and Auckland as distributing centres and for National Library Centre.

## YEAR ENDING 31 MARCH, 1947

## DEPARTMENT OF EDUCATION—continued

VOTE—EDUCATION—continued  <i>Subdivision No. XIV—Country Library Service—continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Books and other publications, purchase of	17,000	14,000	(a) 21,379
Binding of books; material and costs ..	1,500	1,000	(b) 462
Grant to New Zealand Library Association towards cost of Children's Book Week	20	20	..
Library Fellowship in United States of America including tuition fees, transport, expenses, and bursary .. ..	650	500	(c) 256
Library school, Wellington: allowances to students (including travelling expenses of students and visiting lecturers) ..	(d) 5,500	600	746
Motor-vehicles—			
Purchase of .. ..	900	900	1,060
Maintenance of and repairs to: purchase of fuel and oil .. ..	900	700	547
New Zealand Library Association Book Resources Committee: expenses of delegates attending meetings .. ..	50	50	16
Office expenses .. ..	1,200	950	960
Office and library equipment, furniture, and fittings .. ..	(e) 3,500	2,000	1,861
Overtime and meal allowances .. ..	50	30	38
Payments to Post and Telegraph Department	750	520	766
Printing and stationery .. ..	650	400	393
Processing microfilm record of National Union Catalogue .. ..	50	50	..
Rent of offices .. ..	(f) 2,200	1,000	967
Travelling allowances and expenses ..	900	600	588
Transfer and removal expenses .. ..	50	10	35
Contingencies .. ..	20	20	(g) 15
	35,890	23,350	30,089
Less transferred to Subdivision II ..	1,100	1,030	..
	34,790	22,320	30,089
Total—Subdivision No. XIV ..	54,790	33,175	41,462

(a) Large quantities of books ex A.E.W.S. taken over by the Library.

(b) Much binding work held up during war period owing to lack of labour and materials.

(c) Total estimated cost, £900; further charges to come to hand.

(d) Provision for full year: thirty students at approved scale.

(e) Provides for cost of equipment Palmerston North, Auckland, and Library School, Wellington.

(f) Provision for rent of Branch offices at Palmerston North, Auckland, Christchurch and Nelson.

(g) Refund cost of lost books, £4 1s. 4d.; subscription to New Zealand Library Association, £3; cost of interviews, £6 2s.; rations for cat, £1 9s. 6d.; total, £14 12s. 10d.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. XV—Miscellaneous Services</i>	£	£	£
<b>CHARGES FOR AND INCIDENTAL TO—</b>			
Accidents to departmental officers, school-children, teachers, and training-college students: grants for medical and legal expenses, scholarships, and compensation	550	700	542
Compensation under Workers' Compensation Act, including expenses .. ..	50	1,014	1,014
Conferences of Education authorities and Committees, &c.: cost of investigations, reports, &c. .. ..	(a) 1,000	1,000	233
Examinations: Teachers', School Certificate, special bursaries, Technological, &c. (part recoverable) .. ..	9,500	9,000	8,462
Exhibits of school-work: preparing and forwarding .. ..	100	60	28
Expenses of delegates to United Nations Conference also of departmental officers and teachers travelling overseas .. ..	(b) 1,500	1,500	..
General publications -- <i>Education Gazette</i> , <i>School Journal</i> , text-books, bulletins, &c.: printing material, apparatus, royalties, postage, contributions, &c. (part recoverable)	(c) 40,550	25,475	24,983
Grading and registration of teachers (including advertising, travelling, legal, and other expenses in connection with appeals <i>re</i> grading, certificates, dismissal, &c., and cost of inquiries) .. ..	400	450	365
<b>Grants—</b>			
Compassionate grant to widow of deceased officer .. ..	420	..	..
In aid of free kindergartens for infants under school age—			
Capitation, allowances, &c. .. ..	27,000	25,000	20,211
Towards cost of buildings .. ..	3,000	2,000	2,079
To widows and estates of deceased officers equivalent to leave due .. ..	200	200	118

(a) Includes cost of Consultative Committee in regard to teachers' salaries.

(b) Expense of delegates not yet to charge.

(c) This item represents an amalgamation of items formerly shown under various subdivisions. Increased provision on account of increased size of journal and to cover much greater number of text-books now coming to hand. Also issue of post-primary bulletin, booklets on Geology and Vocational Guidance, and book on trees and shrubs of New Zealand.



## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. XV—Miscellaneous Services</i> — <i>continued</i>	£	£	£
<b>CHARGES FOR AND INCIDENTAL TO—<i>continued</i></b>			
<b>Grants—<i>continued</i></b>			
Towards provision of hot meals for sub-normal school-children .. ..	85	45	..
To Department of Scientific and Industrial Research towards cost of expenses of Timber Protection Research Committee ..	10	10	..
To pre-school education centre, Dunedin ..	335	330	248
To New Zealand Council for Educational Research .. ..	3,000	3,000	3,000
To Waitangi Trust Board to provide accommodation for travelling school parties ..	100	200	200
Nursery school, Taranaki St.: salaries and expenses .. ..	(a) 700	..	..
Office expenses .. ..	2,000	1,850	1,840
Office furniture, fittings, and removal of offices ..	5,000	3,800	3,688
Overtime (including allowances in lieu thereof) and meal allowances .. ..	3,000	2,500	3,248
Payment, including legal expenses, for damages to motor-vehicles other than departmental vehicles, and damage to property .. ..	300	300	134
Payments to Post and Telegraph Department ..	6,000	6,000	5,358
Printing and stationery .. ..	3,500	800	(b) 3,607
Publicity .. ..	1,500	1,500	1,334
Purchase of typewriters for school purposes ..	3,000	3,000	(c) 68
Purchase of motor-buses, motor-cars, and motor-cycles .. ..	(d) 25,000	25,000	14,575
Purchase of projectors, radio sets, gramophones, records, pianos, and other special equipment for schools (recoverable) ..	3,000	2,000	3,145
Rent of offices and maintenance of grounds ..	1,200	1,385	1,059
Salaries of teachers from overseas on exchange in New Zealand (recoverable) .. ..	10	10	..
School journeys for special purposes ..	200	50	..
Special assistance to deserving students in cases of hardship .. ..	1,300	1,500	1,213
Special grant for swimming instruction ..	560	560	560
Storage and despatch of stores and stationery ..	150	100	127

(a) Previously provided out of War Expenses Account.

(b) Item underestimated.

(c) Large number of typewriters on order but not yet to hand.

(d) To cover outstanding liabilities for body construction and additional purchases.

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i>		1945–46.	
<i>Subdivision No. XV—Miscellaneous Services</i> —continued	1946–47.	Voted.	Expended.
	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Subsidy to Teachers' Superannua- tion Fund (Public Service Superannuation Act, 1927)—	£		
Annual subsidy .. .. .	43,000		
Increased allowances to widows and children .. .. . (a)	17,500		
	60,500	49,200	49,901
Superannuation contributions of teachers on active service, 1914–19 .. .. .	50	50	..
Teaching aids—			
Museum exhibits, material, and expenses ..	300	300	248
Payment to National Broadcasting Service for half cost of fees, and also other costs incidental to educational broadcasts ..	450	250	26
Visual education : equipment, &c., also pur- chase of films, film strips, and gramophone records for National Film Library ..	7,000	5,000	5,785
War bursaries .. .. . (b)	40,000	10,000	9,131
Contingencies .. .. .	50	50	..
Compensation and cost of providing alter- native accommodation for tenants of premises taken over by Government under Emergency Regulations 1941 .. .. .	..	850	842
Grants for salary and wage increases to staffs of educational authorities .. .. . (d)	15,000	(c) 20,177	
<i>Total—Subdivision No. XV</i> ..	252,570	201,039	187,549
<i>Subdivision No. XVI—Vocational Guidance Centres</i>			
(Number of officers : 1946–47, 60 ; 1945–46, 66)			
SALARIES—			
OTHER SALARIES			
60 (£120–£1,000) .. .. .	21,200	20,500	18,146

(a) Widows' allowances increased from £31 to £52 per annum under the Superannuation Amendment Act, 1945.

(b) War bursaries increased from £5 to £25 per annum.

(c) Provision for Kindergarten staffs overlooked in estimates for 1945–46.

(d) Expenditure under this item now included in grants to Education Boards for administrative purposes and to Post-primary School Boards for incidental purposes.

## YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF EDUCATION—*continued*

VOTE—EDUCATION— <i>continued</i> <i>Subdivision No. XVI—Vocational Guidance Centres—continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Office expenses .. .. .	300	270	232
Office furniture, fittings, equipment, &c., and removal of offices .. .. .	600	1,000	407
Overtime and meal allowances .. .. .	100	100	75
Payments to Post and Telegraph Department	800	900	736
Printing and stationery .. .. .	300	150	290
Rent of offices .. .. .	2,000	2,500	1,605
Transfer expenses and expenses of officers taking up duty .. .. .	200	250	8
Travelling allowances and expenses ..	1,400	1,400	1,138
Contingencies .. .. .	10	10	(a) 2
	5,710	6,580	4,492
<i>Total—Subdivision No. XVI</i> ..	26,910	27,080	22,639
GROSS TOTAL .. .. .	7,407,045	6,539,621	6,650,695
CREDITS-IN-AID .. .. .	(b)	190,935	190,072
NET TOTAL .. .. .	7,407,045	6,348,686	6,460,623

(a) Costs of interviews, £1 12s. 6d.

(b) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £171,750.

## DETAILS OF ESTIMATES FOR THE

## SOCIAL SECURITY DEPARTMENT

## MINISTER OF DEFENCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Pension Payments, Contingencies, and Expenses of WAR PENSIONS, ETC.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—WAR AND OTHER PENSIONS	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Salaries</i> .. .. .	13,675	..	13,675	12,973	11,510
<i>II—Administration Expenses</i> .. ..	..	85,810	85,810	72,410	72,118
<i>III—Pensions and Annuities</i> .. ..	..	4,653,570	4,653,570	4,232,158	4,013,471
<i>IV—Other Charges</i> .. .. .	..	114,800	114,800	78,160	102,422
GROSS TOTAL .. .. .	13,675	4,854,180	4,867,855	4,395,701	4,199,521
CREDITS-IN-AID .. .. .	..	..	(a)	97,110	(b) 26,888
NET TOTAL .. .. .	13,675	4,854,180	4,867,855	4,298,591	4,172,633

VOTE—WAR AND OTHER PENSIONS	1946-47.	1945-46.	
		Voted.	Expended.
(Total number of officers : 1946-47, 28 ; 1945-46, 27)	£	£	£
<i>Subdivision No. I—Salaries</i>			
SALARIES—			
NON-PERMANENTS			
War Pensions Boards—			
2 at £975 (Chairmen) .. ..	1,950	1,950	}
2 at £1,225 (Medical Members) .. ..	2,450	2,041	
2 at £775 (Members) .. ..	1,550	1,600	
War Pensions Appeal Board—			
1 at £1,175 (Chairman) .. ..	1,175	1,175	

(a) Now included in Public Accounts as “Departmental Receipts.” Anticipated receipts, 1946-47, £41,260.

(b) Adjustment with Service pay less than anticipated.

## YEAR ENDING 31 MARCH, 1947

SOCIAL SECURITY DEPARTMENT—*continued*

VOTE—WAR AND OTHER PENSIONS — <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Salaries—continued</i>			
<b>SALARIES—<i>continued</i></b>			
<b>NON-PERMANENTS—<i>continued</i></b>			
Medical Officers—			
1 at £1,325 (Principal Medical Officer) ..	1,325	1,325	} 11,510
1 at £1,225 (Medical Officer in charge of Treatment) .. .. .	1,225	1,225	
4 at £500 (part time) .. .. .	2,000	2,000	
2 at £200 (part time) .. .. .	400	333	
7 at £150 (part time) .. .. .	1,050	962	
5 at £100 (part time) .. .. .	500	325	
1 at £50 (part time) .. .. .	50	37	
<i>Total—Subdivision No. I</i> ..	13,675	12,973	11,510
<i>Subdivision No. II—Administration Expenses</i>			
<b>CHARGES FOR AND INCIDENTAL TO—</b>			
Administration by Social Security Department—			
Salaries .. .. . £			
Other expenses .. .. .			
Travelling allowances and expenses: departmental officers .. .. .	(a) 75,000	60,000	60,000
War Pensions Appeal Board expenses ..	800	400	699
Contingencies .. .. .	10,000	12,000	11,407
	10	10	(b) 12
<i>Total—Subdivision No. II</i> ..	85,810	72,410	72,118
<i>Subdivision No. III—Pensions and Annuities</i>			
<b>CHARGES FOR AND INCIDENTAL TO—</b>			
Allowances to evacuees from other countries	2,000	30,000	31,978
Pensions and allowances to disabled ex-members of New Zealand Contingents to South African War and dependants of deceased members thereof .. ..	3,600	3,400	3,556
Pensions to ex-members of New Zealand Defence and Naval Forces .. ..	3,850	3,500	3,833
Pensions to members of Emergency Reserve Corps .. .. .	1,300	1,400	1,351
Pensions under Civil Service Act, 1908 ..	1,600	1,400	1,260
Police pensions .. .. .	3,300	2,900	3,304

(a) Increase due to continued increase in number of war pensions.  
 (b) Interpreter's fee, £10; legal expenses, £2: total, £12.

## DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY DEPARTMENT—*continued*

VOTE—WAR AND OTHER PENSIONS— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. III—Pensions and Annuities</i> —continued	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
1939-45 War pensions and allowances including pensions in respect of accidents to members of armed forces .. ..	2,240,000	1,850,000	1,669,057
1914-18 War pensions and allowances .. ..	2,050,000	2,030,000	2,000,975
War pensions and allowances to members of the Mercantile Marine and their dependants .. ..	2,900	2,000	1,949
War veterans' allowances .. ..	310,000	279,000	275,952
War injuries to civilian pensioners .. ..	20	100	20
Exchange on war pensions paid overseas .. ..	25,000	20,000	12,298
Special annuities .. ..	10,000	8,458	7,938
<i>Total—Subdivision No. III</i> .. ..	4,653,570	4,232,158	4,013,471
<i>Subdivision No. IV—Other Charges</i>			
CHARGES FOR AND INCIDENTAL TO—			
Loading on life-insurance premiums on account of impaired health occasioned by war service .. ..	300	160	154
Medical fees .. ..	35,000	22,000	31,066
Medical treatment, burial expenses, and expenses incidental thereto: ex-members of New Zealand Expeditionary Forces, ex-members of New Zealand Defence and Naval Forces, and South African War veterans .. ..	65,000	45,000	58,302
Railway concessions to disabled ex-servicemen .. ..	6,000	5,000	4,986
Travelling allowances and expenses: pensioners .. ..	8,500	6,000	7,914
<i>Total—Subdivision No. IV</i> .. ..	114,800	78,160	102,422
GROSS TOTAL .. ..	4,867,855	4,395,701	4,199,521
CREDITS-IN-AID .. ..	(a)	97,110	26,888
NET TOTAL .. ..	4,867,855	4,298,591	4,172,633

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £41,260.

YEAR ENDING 31 MARCH, 1947

## SOCIAL SECURITY DEPARTMENT

## MINISTER IN CHARGE OF SOCIAL SECURITY

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Contingencies and Expenses of SOCIAL SECURITY.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—SOCIAL SECURITY	£	£	£	£	£
TOTAL .. .. .	..	18,000,000	18,000,000	7,000,000	7,000,000

VOTE—SOCIAL SECURITY	1946-47.	1945-46.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO—	£	£	£
Contribution to Social Security Fund ..	18,000,000	7,000,000	7,000,000
TOTAL .. .. .	18,000,000	7,000,000	7,000,000

## DETAILS OF ESTIMATES FOR THE

NATIONAL PROVIDENT AND FRIENDLY SOCIETIES  
DEPARTMENTMINISTER IN CHARGE OF NATIONAL PROVIDENT AND FRIENDLY  
SOCIETIES DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending  
31st March, 1947, to defray the Salaries, Contingencies, and Expenses  
of the NATIONAL PROVIDENT AND FRIENDLY SOCIETIES DEPARTMENT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—NATIONAL PROVIDENT AND FRIENDLY SOCIETIES—	£	£	£	£	£
GROSS TOTAL .. .. .	15,188	103,365	118,553	115,849	112,459
CREDITS-IN-AID .. .. .	..	..	(a)	10	11
NET TOTAL .. .. .	15,188	103,365	118,553	115,839	112,448

VOTE—NATIONAL PROVIDENT AND FRIENDLY SOCIETIES (Total number of officers : 1946-47, 52 ; 1945-46, 53)	1946-47.	1945-46.	
		Voted.	Expended.
SALARIES—	£	£	£
52 (£100 to £1,000) .. .. .	15,188	15,759	12,781

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £10.



## YEAR ENDING 31 MARCH, 1947

NATIONAL PROVIDENT AND FRIENDLY SOCIETIES DEPARTMENT—*continued*

VOTE—NATIONAL PROVIDENT AND FRIENDLY SOCIETIES— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Office expenses .. .. .	(a) 925	575	641
Canvassing-agents' retiring-allowances .. .. .	200	200	61
Commission, allowances, and agency expenses .. .. .	5,500	5,150	(b) 5,420
Fees for certificates of birth, &c. .. .. .	50	50	50
Overtime and meal allowances .. .. .	600	500	533
Payments to Post and Telegraph Department .. .. .	980	1,010	884
Printing and stationery .. .. .	500	400	488
Removal of offices .. .. .	200	580	375
Rent .. .. .	450	400	303
Services rendered by other Departments:			
Government Actuary's Office .. .. .	3,000	3,000	2,686
State subsidy to National Provident Fund .. .. .	(c) 90,750	88,050	88,031
Travelling allowances and expenses .. .. .	200	150	(d) 196
Contingencies .. .. .	10	15	(e) 10
Maternity claims : approved friendly societies .. .. .	..	10	..
	103,365	100,090	99,678
GROSS TOTAL .. .. .	118,553	115,849	112,459
CREDITS-IN-AID .. .. .	(f)	10	11
NET TOTAL .. .. .	118,553	115,839	112,448

(a) Increase due to provision of extra lighting in Head Office.

(b) Increase in allowances.

(c) Subsidy higher on account of increased contributions to the Fund during the calendar year 1945.

(d) Number of officers, 5. Travelling-allowances, £128; travelling-expenses, £50; taxi and motor hire, £14; sundries, £4.

(e) Advertising cancellations, &amp;c., Friendly Societies Act, £4 7s. 8d.; sundries, £3 6s. 5d.; medical fees, £2 2s.; total, £9 16s. 1d.

(f) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £10.

## DETAILS OF ESTIMATES FOR THE

## EARTHQUAKE AND WAR DAMAGE FUND

## MINISTER OF FINANCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the EARTHQUAKE AND WAR DAMAGE COMMISSION.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—EARTHQUAKE AND WAR DAMAGE	£	£	£	£	£
TOTAL .. .. .	2,300	12,000	14,300	12,600	11,908

VOTE—EARTHQUAKE AND WAR DAMAGE (Total number of officers: 1946-47, 7; 1945-46, 7)	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
SALARIES—			
OTHER SALARIES			
7 (£125 to £1,000) .. .. .	2,300	2,200	2,035
CHARGES FOR AND INCIDENTAL TO—			
Discount to insurance offices .. .. .	(a) 9,500	8,500	8,577
Expenses of Deputy Chairman's visit overseas .. .. .	(b) 700	..	..
Fees of members of Commission .. .. .	325	325	305
Office equipment .. .. .	25	50	12
Office expenses .. .. .	125	125	97
Overtime and meal allowances .. .. .	25	50	..
Payments to Post and Telegraph Department .. .. .	125	150	89
Printing and stationery .. .. .	200	300	250
Rent .. .. .	175	150	150
Survey of buildings .. .. .	500	500	(c) 241
Travelling allowances and expenses .. .. .	250	200	(d) 152
Contingencies .. .. .	50	50	..
	12,000	10,400	9,873
TOTAL .. .. .	14,300	12,600	11,908

(a) Increased provision to allow for anticipated increase in premium income during financial year.

(b) Visit for the purpose of exploring the earthquake-reinsurance market.

(c) Underexpenditure due to time available by officers conducting the survey being restricted by other duties.

(d) One officer. Travelling-allowance, £129 15s. 4d.; travelling-expenses, £21 18s. 4d.; taxi hire, 12s. 6d.

YEAR ENDING 31 MARCH, 1947

## ELECTRIC SUPPLY ACCOUNT

## MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Charges of ELECTRIC SUPPLY (including New Works and Working-expenses and Maintenance, Salaries, Travelling-expenses, Audit Fees, Exchange on Remittances Abroad, Compensation for Accidents to Workmen and Motor-vehicles, &c., and all other Expenses).

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—ELECTRIC SUPPLY	£	£	£	£	£
TOTAL .. .. .	253,359	6,650,560	6,903,919	5,780,774	4,341,199
AMOUNT REQUIRED FOR CURRENT YEAR .. .. .	253,359	5,746,641	6,000,000	5,016,934	4,341,199

VOTE—ELECTRIC SUPPLY (Total number of officers : 1946-47, 350 ; 1945-46, 280)	1946-47.	1945-46.	
		Voted.	Expended.
SALARIES—	£	£	£
ADMINISTRATIVE DIVISION			
1 at £1,600 (General Manager) .. ..	1,600	1,450	} 215,883
PROFESSIONAL DIVISION			
1 at £1,250 (Chief Electrical Engineer) ..	1,250	313	
1 at £1,200 (Chief Civil Engineer) .. ..	1,200	300	
1 at £1,050 (Operating and Maintenance Engineer) .. .. .	1,050	263	}
	5,100	2,326	

## DETAILS OF ESTIMATES FOR THE

ELECTRIC SUPPLY ACCOUNT—*continued*

VOTE—ELECTRIC SUPPLY— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>SALARIES—continued</i>			
OTHER SALARIES	£	£	£
346 (£100-£1,000) .. .. .	152,831	132,449	
Extra engineering, clerical, draughting and office assistance .. .. .	95,428	135,609	
	253,359	270,384	215,883
OTHER CHARGES FOR AND INCIDENTAL TO—			
North Island Scheme—			
New works and purchases of plant, motor- vehicles and materials for stock—			
	£		
Auckland .. 400,000			
Hamilton .. 450,000			
Karapiro .. 1,300,000			
Maraetai .. 1,000,000			
Napier .. 430,000			
Kaitawa .. 400,000			
Palmerston N. 500,000			
	4,480,000		
Working-expenses and main- tenance, North Island Scheme .. .. .	970,000		
	5,450,000	4,455,800	3,325,845
South Island Scheme—			
New works and purchases of plant, motor- vehicles and materials for stock—			
	£		
Nelson .. 130,000			
Cobb River .. 100,000			
Christchurch .. 220,000			
Lake Tekapo .. 200,000			
Invercargill .. 125,000			
	775,000		
Working expenses and main- tenance, South Island Scheme	330,000		
	1,105,000	1,004,500	777,457

## YEAR ENDING 31 MARCH, 1947

ELECTRIC SUPPLY ACCOUNT—*continued*

VOTE—ELECTRIC SUPPLY— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Books, fees, &c., for students attending Canterbury and other colleges .. ..	50	(a)	(a)
Compassionate grants to widows or next-of-kin of deceased officers .. ..	100	100	..
Compensation for accidents to workmen and motor-vehicles .. ..	150	..	..
Contributions and subscriptions to Standards Institutes .. ..	250	(a)	(a)
Contribution to Electrical Research Association .. ..	250	..	..
Electrical Wiremen's Registration Act, 1925 : cost of administration, including fees of members of the Registration Board (part recoverable) .. ..	5,000	(a)	(a)
<i>Ex gratia</i> payment by way of compassionate grant to Maria Warren .. ..	500	500	..
Grants to officers of monetary equivalent of leave due on retirement .. ..	100	(a)	(a)
Meal allowances and overtime .. ..	1,000	500	1,122
Office expenses .. ..	2,000	560	771
Office requisites, furniture, fittings, equipment, &c. .. ..	2,000	1,000	63
Payments of monetary equivalent of leave due to deceased officers .. ..	100	(a)	(a)
Payments to the Post and Telegraph Department .. ..	5,000	2,000	(b)
Printing and stationery, lithographic works, plans, &c. .. ..	5,000	4,500	(b)
Providing meals for overseas and other special visitors .. ..	10	10	..
Purchase of, and repairs to, instruments, testing equipment, &c. .. ..	1,000	(a)	(a)
Refund of expenses incurred by members of the Electrical Regulations Advisory Committee .. ..	50	235	233
Rent of offices and stores .. ..	500	..	..
Rural Electrical Reticulation— Levy .. ..	(c) 6,900	..	..
Administration costs and expenses (recoverable) .. ..	(d) 100	..	..
Surveys and investigations of other schemes	50,000	14,000	8,113

(a) Previously provided for under vote "Maintenance of Public Works and Services."

(b) Expended under vote "Maintenance of Public Works and Services."

(c) Levy of one four-hundredth of gross revenue from sales of electrical energy for year 1945-46 (section 16, subsection (1) and (2) of Part II of Electricity Act, 1945).

(d) Recoverable from Rural Electrical Reticulation Fund.

## DETAILS OF ESTIMATES FOR THE

ELECTRIC SUPPLY ACCOUNT—*continued*

VOTE—ELECTRIC SUPPLY— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO — <i>continued</i>	£	£	£
Thermostatic control: contribution to supply authorities .. .. .	9,500	15,000	6,478
Travelling-expenses and transfer expenses of officers (including motor hire, motor- mileage allowances, travelling-allowances, &c.) .. .. .	5,000	5,000	(a)
Work performed by New Zealand Trade and Tourist Commissioner, Sydney, and High Commissioner, London .. .. .	500	500	(a)
Items not specified .. .. .	500	1,000	49
<i>Ex gratia</i> payments to employees at High- bank Power-station for loss sustained through floods .. .. .	..	185	185
Donation to National Patriotic Fund ..	..	5,000	5,000
	6,650,560	5,510,390	4,125,316
TOTAL .. .. .	6,903,919	5,780,774	4,341,199
AMOUNT REQUIRED FOR CURRENT YEAR	6,000,000	5,016,934	4,341,199

(a) Expended under vote "Maintenance of Public Works and Services."

## YEAR ENDING 31 MARCH, 1947

## LAND FOR SETTLEMENTS ACCOUNT

## MINISTER OF LANDS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the LAND FOR SETTLEMENTS ACCOUNT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—LAND FOR SETTLEMENTS	£	£	£	£	£
TOTAL .. .. .	1,075	72,210	73,285	169,245	47,850

	1946-47.	1945-46.	
		Voted.	Expended.
VOTE—LAND FOR SETTLEMENTS (Total number of officers : 1946-47, 1 ; 1945-46, 1)	£	£	£
SALARIES—			
PROFESSIONAL DIVISION			
1 at £1,075 (Land Purchase Inspector) ..	1,075	1,075	1,066
OTHER CHARGES FOR AND INCIDENTAL TO—			
Accident compensation, &c. .. ..	30	30	78
Acquisition of lands and interests therein— £			
Freehold lands .. .. . 5,000			
Native lands .. .. . 500			
Other lands .. .. . 3,000	8,500	93,500	(a) 2,742
Administration expenses—			
Development expenditure, &c. .. 3,000			
Hutt Valley Settlement .. .. 120			
Settlements .. .. . 10,000	13,120	10,720	10,440
Advances for development of occupied lands, &c. .. .. .	10,000	9,000	9,196
Advances for protection of buildings on Land for Settlements leasehold properties ..	500	500	..

(a) Anticipated purchases made from vote "Small Farms Development": see page 253.

## DETAILS OF ESTIMATES FOR THE

LAND FOR SETTLEMENTS ACCOUNT—*continued*

VOTE—LAND FOR SETTLEMENTS— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
	£	£	£
Audit fees .. .. .	250	250	250
Development operations — .. .. .	£		
Chattels .. .. .	1,000		
Development wages .. .. .	1,000		
Materials and services .. .. .	2,000		
	4,000	12,000	(a) 2,531
Farming operations—			
Live-stock .. .. .	2,000		
Seasonal expenditure .. .. .	3,000		
Seasonal wages .. .. .	3,000		
	8,000	20,000	(a) 6,834
Grants to County Councils for maintenance of county roads serving lands being farmed by the Department .. .. .	150	150	77
Improvements to and protection, &c., of settlement lands (part recoverable) .. .. .	6,000	7,000	1,092
Lodgments on account of capital values of leases — .. .. .	£		
Interest on .. .. .	1,000		
Refunds of .. .. .	500		
	1,500	1,800	761
Payments for improvements to outgoing lessees .. .. .	5,000	3,000	2,674
Preliminary expenses, inspections, &c. .. .. .	50	50	..
Transfer to Railways Department of Hutt Valley Settlement receipts .. .. .	(b) 15,000	10,000	10,000
Travelling allowances and expenses .. .. .	100	100	109
Contingencies .. .. .	10	10	..
Contributions to the Consolidated Fund from interest and rent receipts resulting from development expenditure on Crown lands, &c. .. .. .	..	50	..
Refunds of credits-in-aid received erroneously in previous financial year .. .. .	..	10	..
	72,210	168,170	46,784
TOTAL .. .. .	73,285	169,245	47,850

(a) Expenditure reduced as anticipated purchases were made from vote "Small Farms Development"; see page 253.

(b) Under section 11 of the Finance Act, 1932, proceeds of sales of land are now payable to the Railways Department towards meeting the cost of the Petone-Waterloo Railway.



## YEAR ENDING 31 MARCH, 1947

## LAND FOR SETTLEMENTS ACCOUNT

## MINISTER OF LANDS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Wages, Contingencies, and Expenses of SMALL FARMS DEVELOPMENT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—SMALL FARMS DEVELOPMENT	£	£	£	£	£
TOTAL .. .. .	..	5,858,700	5,858,700 (a)	3,628,700	3,168,723

VOTE—SMALL FARMS DEVELOPMENT	1946-47.	1945-46.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO—	£	£	£
Acquisition of land and interests therein (a)	3,000,000	2,000,000	1,777,636
Advances to small farm occupiers ..	48,000	48,000	49,413
Advances under share-milking agreements ..	100	100	..
Compensation for injuries .. ..	1,500	1,500	919
Development operations—			
Chattels .. .. .	(a) 200,000	50,000	118,822
Development wages .. .. .	120,000	120,000	70,995
Materials and services .. (a)	1,000,000	500,000	334,604
Farming operations—			
Live-stock .. .. .	(a) 800,000	500,000	466,191
Seasonal expenditure .. .. .	(a) 350,000	200,000	177,825
Seasonal wages .. .. .	(a) 320,000	200,000	160,710
Grants to County Councils for maintenance of roads serving blocks being farmed by the Department .. .. .	15,000	7,000	9,109
Payment for accumulated military leave ..	100	100	..
Payment of settler's equity in improvements	500	500	..
Payment to Anderson Trust Account ..	250	250	250

(a) Increased provision necessary for rehabilitation of discharged servicemen on farms.

## DETAILS OF ESTIMATES FOR THE

LAND FOR SETTLEMENTS ACCOUNT—*continued*

VOTE—SMALL FARMS DEVELOPMENT— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
	£	£	£
Store buildings and plant .. .. .	100	100	..
Travelling-expenses and other administration charges .. .. .	100	100	9
Water-supply installation, drainage schemes, &c., expenses incidental to .. .. .	3,000	1,000	2,238
Contingencies .. .. .	50	50	(a) 2
TOTAL .. .. .	5,858,700 (b)	3,628,700	3,168,723

(a) Refund of prize-money for live-stock exhibited at agricultural and pastoral show, £1 19s.

(b) Increase in vote necessary for rehabilitation of discharged servicemen on farms.

YEAR ENDING 31 MARCH, 1947

## LAND FOR SETTLEMENTS ACCOUNT

## NATIVE MINISTER

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Wages and Expenses of the Native Department on the SETTLEMENT AND DEVELOPMENT OF NATIVE LAND AND LAND LEASED TO OR OCCUPIED BY NATIVES, and on NATIVE HOUSING.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—NATIVE LAND SETTLEMENT	£	£	£	£	£
TOTAL .. .. .	..	1,250,000	1,250,000	1,366,500	929,027

VOTE—NATIVE LAND SETTLEMENT	1946-47.	1945-46.	
		Voted.	Expended.
NATIVE LAND DEVELOPMENT SCHEMES—	£	£	£
Acquisition of land or leasehold .. ..	30,000	50,000	24,053
Advances to occupiers of farms .. ..	165,000	150,000	158,076
Advances under share-milking and other agreements .. .. .	1,000	1,000	771
Aerial surveys .. .. .	100	100	..
Development expenditure on land .. ..	57,000	100,000	42,558
Equipment and chattels for blocks being developed .. .. .	4,500	5,000	3,230
<i>Ex gratia</i> payments in lieu of rates on non-rateable lands .. ..	300	500	215
Horticultural development—			
Advances to occupiers of land .. ..	200	2,000	..
Establishment of nurseries and instructional gardens .. .. .	200	3,000	..

## DETAILS OF ESTIMATES FOR THE

LAND FOR SETTLEMENTS ACCOUNT—*continued*

VOTE—NATIVE LAND SETTLEMENT— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
NATIVE LAND DEVELOPMENT SCHEMES— <i>contd.</i>			
	£	£	£
Live-stock for blocks being developed ..	195,000	125,000	179,007
Payments out of the proceeds of farming operations to persons owning an interest in or engaged on development schemes and interest credited to unit accounts ..	39,500	20,000	36,036
Recoupment of interest to Consolidated Fund	70,000	95,000	67,143
Seasonal expenditure on blocks being farmed	70,000	80,000	68,433
Store buildings and plant .. ..	6,000	200	8
Wages—			
Development .. .. .	(a) 206,000	..	..
Farming-operations .. .. .	(a) 80,000	..	..
Contingencies .. .. .	200	200	(b) 10
Wages—			
Labour subsidies .. .. .	..	180,000	104,902
Charged to schemes .. .. .	..	60,000	31,982
Seasonal .. .. .	..	60,000	79,276
	(c) 925,000	932,000	795,700
DEVELOPMENT OF NATIVES' LANDS NOT INCLUDED IN DEVELOPMENT SCHEMES—			
Advances for horticultural development, including instruction in horticulture ..	1,000	5,000	71
Advances to Natives under section 48, Native Land Amendment Act, 1936 .. ..	4,000	5,000	3,914
Labour subsidies .. .. .	(d) 10,000	20,000	22,605
	15,000	30,000	26,590
NATIVE HOUSING—			
Advances to Natives under the Native Housing Act, 1935, and its amendments ..	172,000	250,000	33,302
Advances for purchase of tools of trade ..	500	500	7
Erection of houses .. .. .	5,000	20,000	Cr. 1,413
Purchases of houses and sites .. ..	1,500	3,000	..
Repairs to houses .. .. .	1,000	1,000	..
	(e) 180,000	274,500	31,896

(a) For appropriated and actual expenditure for 1945-46 see items below.

(b) Cost of water connection, Papatoetoe Town Board, £9 18s. 11d. (recovered).

(c) As material and labour become available development work will be pushed ahead.

(d) This item formerly provided for labour subsidies on housing construction in addition to subsidies for development works on privately owned Native lands. The full labour costs of housing construction will now be charged to the appropriate item under the heading "Sundry bulk building expenditure."

(e) The Department's building organization continues to expand. This item also provides for housing loans to returned Maori ex-servicemen at rehabilitation concessional rates of interest.

## YEAR ENDING 31 MARCH, 1947

LAND FOR SETTLEMENTS ACCOUNT—*continued*

VOTE—NATIVE LAND SETTLEMENT— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
SPECIAL MAORI REHABILITATION ASSISTANCE—	£	£	£
Loans and/or advances for acquisition of—			
Businesses, &c. . . . .	5,000	5,000	1,198
Furniture . . . . .	23,000	40,000	1,869
Tools . . . . .	1,000	3,000	67
Other measures . . . . .	1,000	2,000	400
	(a) 30,000	50,000	3,534
SUNDRY BULK BUILDING EXPENDITURE ADJUSTABLE WITH OTHER ITEMS OF VOTE (PART RECOVERABLE)—			
Building materials, &c., purchase of (including freight and other charges) . . . .	219,900	179,000	54,001
Storage charges, including purchase or erection of store-sheds, workshops, &c., and wages and expenses . . . . .	30,000	10,000	3,336
Wages incidental to erection of cottages and other buildings . . . . .	75,000	90,000	13,967
Contingencies . . . . .	100	1,000	(b) 3
	(c) 325,000	280,000	71,307
Less chargeable to other items of the vote . .	225,000	200,000	..
	100,000	80,000	71,307
TOTAL . . . . .	1,250,000	1,366,500	929,027

(a) Expenditure did not come up to expectations. Now that the 28th (Maori) Battalion has been repatriated, it is anticipated that the amount provided will be sufficient to meet all claims for assistance.

(b) Royalty on pumice, £1 14s. 6d. ; premium on builders' risk insurance, £1 10s. 5d. : total, £3 4s. 11d. (recoverable).

(c) All building-costs will be charged to this item in the first instance, and as the work is completed the costs will be transferred to other items of the vote. The cost of buildings erected on Maori Land Board and Native Trust securities (including the Special Native Housing Fund) will be recovered in cash. There will remain in the item each 31st March, the cost of work in progress, including store-sheds, builders' equipment, stocks of timber, &c.

## DETAILS OF ESTIMATES FOR THE

## MAIN HIGHWAYS ACCOUNT

## MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Costs and Expenses of MAIN HIGHWAYS (including Construction, Reconstruction, Improvement, Maintenance, Renewal, and Repair, &c., of Main Highways, including Hire and Purchase of Machinery and Plant or other Equipment, and all other Expenses, including Administration, Supervision, Travelling-expenses, Compensation or Damages in respect of Accidents or Injuries to Workmen, Exchange on Remittances Abroad, and Contingencies).

## SUMMARY

	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
VOTE—MAIN HIGHWAYS			
TOTAL .. .. .	4,000,000	2,401,000	2,187,018
AMOUNT REQUIRED FOR CURRENT YEAR ..	3,500,000	2,090,000	2,187,018

VOTE—MAIN HIGHWAYS	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
CONSTRUCTION, RECONSTRUCTION, IMPROVEMENT, MAINTENANCE, REPAIR, ETC., OF MAIN HIGHWAYS—			
<i>Construction, Reconstruction, and Improvement, &amp;c.—</i>			
No. 1 Highway District (Auckland North) ..	177,000	50,000	38,513
No. 2 Highway District (Auckland South) ..	200,000	70,000	54,158
No. 3 Highway District (Tauranga) ..	97,000	11,000	5,245
No. 4 Highway District (Gisborne) ..	41,550	1,000	66
No. 5 Highway District (Hawke's Bay) ..	70,060	10,000	19,393
No. 6 Highway District (King-country) ..	55,000	2,000	4,144
No. 7 Highway District (Taranaki) ..	80,600	500	1,174
No. 8 Highway District (Wanganui) ..	80,000	2,000	5,929
No. 9 Highway District (Wellington West) ..	118,000	15,000	11,743
No. 10 Highway District (Wellington East) ..	50,000	1,000	450
No. 11 Highway District (Nelson) ..	93,950	1,500	9,619
No. 12 Highway District (West Coast) ..	85,000	25,000	14,029
No. 13 Highway District (Canterbury North) ..	52,000	5,000	3,225
No. 14 Highway District (Canterbury Central) ..	40,000	14,000	3,600

## YEAR ENDING 31 MARCH, 1947

MAIN HIGHWAYS ACCOUNT—*continued*

	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
VOTE—MAIN HIGHWAYS— <i>continued</i>			
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
CONSTRUCTION, RECONSTRUCTION, IMPROVEMENT, MAINTENANCE, REPAIR, ETC., OF MAIN HIGHWAYS— <i>continued</i>			
<i>Construction, Reconstruction, and Improvement, &amp;c.—ctd.</i>			
No. 15 Highway District (Canterbury South) .. ..	10,000	500	2,671
No. 16 Highway District (Otago Central) .. ..	45,000	1,000	1,153
No. 17 Highway District (Otago South) .. ..	105,000	1,000	550
No. 18 Highway District (Southland) .. ..	43,000	1,000	1,777
Elimination of level railway-crossings .. ..	44,840	13,000	2,160
	1,488,000	224,500	179,599
<i>Renewal—</i>			
No. 1 Highway District (Auckland North) .. ..	125,000	100,000	93,978
No. 2 Highway District (Auckland South) .. ..	35,000	20,000	7,703
No. 3 Highway District (Tauranga) .. ..	10,000	3,000	78
No. 4 Highway District (Gisborne) .. ..	2,000	4,000	..
No. 5 Highway District (Hawke's Bay) .. ..	65,000	22,000	8,369
No. 6 Highway District (King-country) .. ..	10,000	2,000	821
No. 7 Highway District (Taranaki) .. ..	10,000	3,000	2,158
No. 8 Highway District (Wanganui) .. ..	85,000	35,000	42,986
No. 9 Highway District (Wellington West) .. ..	10,000	18,000	13,181
No. 10 Highway District (Wellington East) .. ..	19,000	19,000	7,934
No. 11 Highway District (Nelson) .. ..	20,000	11,000	3,813
No. 12 Highway District (West Coast) .. ..	25,000	15,000	9,722
No. 13 Highway District (Canterbury North) .. ..	20,000	15,000	19,071
No. 14 Highway District (Canterbury Central) .. ..	5,000	10,000	9,635
No. 15 Highway District (Canterbury South) .. ..	15,000	12,000	6,193
No. 16 Highway District (Otago Central) .. ..	11,000	5,000	3,650
No. 17 Highway District (Otago South) .. ..	4,000	2,000	1,446
No. 18 Highway District (Southland) .. ..	20,000	12,000	1,326
	500,000	308,000	231,974
<i>Maintenance, Repair, &amp;c.—</i>			
No. 1 Highway District (Auckland North) .. ..	115,000	100,000	108,595
No. 2 Highway District (Auckland South) .. ..	227,000	220,000	256,265
No. 3 Highway District (Tauranga) .. ..	134,000	134,500	128,481
No. 4 Highway District (Gisborne) .. ..	66,000	58,000	62,249
No. 5 Highway District (Hawke's Bay) .. ..	80,000	90,000	76,431
No. 6 Highway District (King-country) .. ..	71,000	70,000	67,994
No. 7 Highway District (Taranaki) .. ..	88,000	86,000	86,050
No. 8 Highway District (Wanganui) .. ..	97,000	120,000	92,273
No. 9 Highway District (Wellington West) .. ..	110,000	102,000	118,533
No. 10 Highway District (Wellington East) .. ..	46,000	62,000	45,922
No. 11 Highway District (Nelson) .. ..	80,000	85,000	77,939
No. 12 Highway District (West Coast) .. ..	115,000	103,000	113,401
No. 13 Highway District (Canterbury North) .. ..	54,000	38,000	47,626

## DETAILS OF ESTIMATES FOR THE

MAIN HIGHWAYS ACCOUNT—*continued*

	1946-47.	1945-46.	
		Voted.	Expended.
VOTE—MAIN HIGHWAYS— <i>continued</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
CONSTRUCTION, RECONSTRUCTION, IMPROVEMENT, MAINTENANCE, REPAIR, ETC., OF MAIN HIGHWAYS— <i>continued</i>			
<i>Maintenance, Repair, &amp;c.</i> — <i>continued</i>			
No. 14 Highway District (Canterbury Central) ..	48,000	74,000	47,269
No. 15 Highway District (Canterbury South) ..	46,000	53,000	40,038
No. 16 Highway District (Otago Central) ..	62,000	65,000	58,771
No. 17 Highway District (Otago South) ..	51,000	47,000	47,685
No. 18 Highway District (Southland) ..	68,000	72,000	65,777
Flood damage and contingencies ..	192,000	150,000	114,261
	1,750,000	1,727,500	1,654,660
<i>General</i> —			
Administration and general expenses ..	174,000	70,000	72,116
Plant, purchase of ..	56,000	40,000	18,746
	230,000	110,000	90,862
Interest on loans recouped to the Consolidated Fund ..	1,000	1,000	..
Post and Telegraph Department: cost of collection of motor-registration fees and payment on account of transfers ..	31,000	30,000	29,923
	262,000	141,000	120,785
TOTAL ..	4,000,000	2,401,000	2,187,018
AMOUNT REQUIRED FOR CURRENT YEAR..	3,500,000	2,090,000	2,187,018

N.B.—In addition to the amounts included above, the following estimated amounts required for the services mentioned will be expended under special Acts without further appropriation :—

Abolition of toll-gates (Taranaki, Hawera, and Eltham County Councils), (Finance Act, 1925, section 20 (2) (a) ) ..	£ 1,510
Advances to local authorities (Main Highways Amendment Act, 1926, section 2) ..	15,000
Hutt Road annual charges (Wellington City Council), (Hutt Road Act, 1939 (section 6) ) ..	14,715
Subsidies to local authorities (Finance Act, 1931 (No. 3) ; Appropriation Act, 1916, section 9 ; and Municipal Corporations Act, 1933, Section 71) ..	225,000
	<u>£256,225</u>



YEAR ENDING 31 MARCH, 1947

## PUBLIC WORKS ACCOUNT

## MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Expenses of RAILWAY CONSTRUCTION (including Compensation or Damages in respect of Accidents or Injuries to Workmen).

## SUMMARY

		1945-46.		
		1946-47.	Voted.	Expended.
VOTE—RAILWAY CONSTRUCTION		£	£	£
TOTAL	.. .. .	448,000	251,000	308,050
AMOUNT REQUIRED FOR CURRENT YEAR	.. .. .	400,000	211,000	308,050

VOTE—RAILWAY CONSTRUCTION (INCLUDING LAND AND MATERIALS, HOLIDAY PAY, ETC., AND SALARIES, OR WAGES)	1946-47.	1945-46.	
	Estimated Gross Expenditure.	Amount voted.	Expended.
	£	£	£
Paeroa-Pokeno .. .. .	150,000	11,000	1,947
Taneatua-Opotiki .. .. .	1,000	1,000	..
South Island Main Trunk (Picton-Waipara)—			
Wharanui-Parnassus .. .. .	200,000	200,000	288,446
Automatic-signalling installation .. .. .	25,000	25,000	..
Rimutaka Tunnel deviation .. .. .	50,000	..	..
Morningside Tunnel .. .. .	10,000	..	..
Land claims (including land taken for ballast-pits and quarries, damages or losses on goods in transit, and other liabilities) .. .. .	2,000	2,000	763
Surveys (new lines of railways) .. .. .	10,000	1,000	5,974
East Coast Main Trunk (Gisborne-Napier):			
Gisborne-Waikokopu .. .. .	..	9,000	2,120
Westport-Inangahua—			
Te Kuha-Inangahua .. .. .	..	1,000	8,800
Automatic-signalling installation .. .. .	..	1,000	..
TOTAL	448,000	251,000	308,050
AMOUNT REQUIRED FOR CURRENT YEAR	400,000	211,000	308,050

## DETAILS OF ESTIMATES FOR THE

## PUBLIC WORKS ACCOUNT

## MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the cost of HOUSING CONSTRUCTION (including House Construction, Land Purchase, Land Servicing, Rates when payable, Roading, Drainage, Sewerage, and Water-supply, Salaries or Wages, Holiday Pay, Compensation and Contingent Expenses for Accidents to Employees, and all other Expenses incidental thereto).

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—HOUSING CONSTRUCTION	£	£	£	£	£
TOTAL .. .. .	243,000	7,590,000	7,833,000	6,096,710	5,709,995
AMOUNT REQUIRED FOR CURRENT YEAR .. .. .	243,000	7,590,000	7,833,000	5,590,000	5,709,995

VOTE—HOUSING CONSTRUCTION (Total number of officers : 1946-47, 158 ; 1945-46, 97)	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,250 (Director of Housing Construction)	1,250	1,250	} 201,255
OTHER SALARIES			
157 (£100 to £1,000) .. .. .	62,250	41,715	
Extra engineering, clerical, draughting, and office assistance .. .. .	179,500	160,510	} 201,255
	(a)243,000	203,475	

(a) Increase attributable to resumption of ex-servicemen, and to the employment of additional staff necessary to cope with the augmented housing programme.

## YEAR ENDING 31 MARCH, 1947

PUBLIC WORKS ACCOUNT—*continued*

VOTE—HOUSING CONSTRUCTION— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>SALARIES—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
<i>Ex gratia</i> payment to—			
Mr. R. G. Hamerton in respect of loss of horse injured through collision with departmental car .. .. .	25	..	..
Mr. A. Lewin on account of rates on land subject to notice of intention to take ..	2	..	..
Mr. S. V. Middleton for damage to taxi..	4	..	..
House-construction .. .. .	6,000,000	4,505,000	4,673,914
Interest .. .. .	75,000	100,000	(a) 50,178
Land purchase, servicing, and site development .. .. .	1,400,000	1,220,000	696,025
Marshalling-yard expenses .. .. .	(b) 1,800	..	..
Office expenses .. .. .	(c) 80,000	45,300	62,828
Office furniture, fittings, and equipment ..	(d) 6,000	1,500	(d) 9,180
Overtime and meal allowances .. .. .	5,000	9,000	5,006
Payments to the Post and Telegraph Department .. .. .	7,000	5,700	6,923
Plant and machinery .. .. .	(e) 5,850	..	..
Purchase of motor-vehicles .. .. .	(f) 9,050	4,500	3,454
Contingencies .. .. .	269	1,000	..
Additional costs incurred as a result of transferring men to Wellington for brick-manufacturing .. .. .	..	1,235	1,232
	7,590,000	5,893,235	5,508,740
TOTAL .. .. .	7,833,000	6,096,710	5,709,995
AMOUNT REQUIRED FOR CURRENT YEAR	7,833,000	5,590,000	5,709,995

(a) Reduction was effected through the adoption of a system of adjusting loan liability on a monthly basis, and also by acceleration of the rate at which units were completed and handed over for rental purposes.

(b) Expenses of operating marshalling-yards for the realization of stocks of war assets on behalf of the War Assets Realization Board, previously chargeable to War Expenses Account.

(c) Increase necessary to provide for the augmented programme laid down for the year.

(d) Increase necessitated through extension of district office premises following decentralization.

(e) It is proposed to acquire plant which was unprocureable last year for the purpose of engineering and land-servicing work.

(f) It will be necessary to purchase additional trucks and cars in order to cope with the extended programme and to replace obsolete vehicles.

## DETAILS OF ESTIMATES FOR THE

## PUBLIC WORKS ACCOUNT

## MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Expenses of PUBLIC BUILDINGS (including Purchase of Properties, Sites, Furniture, Fittings, and Fencing; Rebuilding and Additions and Alterations to Buildings, Furniture, and Implements; Water-supply, Drainage, &c.; and Salaries or Wages, and including Compensation or Damages in respect of Accidents or Injuries to Workmen).

## SUMMARY

	1946-47	1945-46.	
		Voted.	Expended.
VOTE—PUBLIC BUILDINGS	£	£	£
TOTAL .. .. .	1,760,770	1,186,500	665,264
AMOUNT REQUIRED FOR CURRENT YEAR .. ..	800,000	780,000	665,264

VOTE—PUBLIC BUILDINGS	1946-47.	1945-46.	
		Voted.	Expended.
PUBLIC BUILDINGS, ETC.—	£	£	£
General .. .. .	412,650	307,000	269,563
Courthouses .. .. .	100	..	..
Prison buildings and works .. .. .	100	21,800	2,367
Police stations .. .. .	105,545	65,400	22,265
Postal and Telegraph .. .. .	216,390	252,400	137,027
Mental hospitals .. .. .	792,300	445,200	209,321
Health and hospital institutions .. ..	233,685	94,700	24,721
TOTAL .. .. .	1,760,770	1,186,500	665,264
AMOUNT REQUIRED FOR CURRENT YEAR	800,000	780,000	665,264

YEAR ENDING 31 MARCH, 1947

## PUBLIC WORKS ACCOUNT

## MINISTER OF EDUCATION

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Expenses of EDUCATION BUILDINGS (including Rebuilding, Remodelling, Alterations, and Additions; Cost of Furniture, Fittings, Machinery, and Equipment; Purchase of and Improvements to Properties, and Cost of Fencing; Advances for the Purchase of Properties and Furniture: Preparation and Improvement of Sites and Access thereto; Water-supply, Drainage, &c.; Cost of Erection of and Equipment for Dental Clinics, Construction of Swimming-baths, and Protective Equipment; Salaries, Fees, and Wages; other Items incidental to the above, and including Compensation or Damages in respect of Accidents or Injuries to Workmen).

## SUMMARY

		1945-46.		
		1946-47.	Voted.	Expended.
VOTE—EDUCATION BUILDINGS		£	£	£
TOTAL	.. .. .	3,801,000	2,316,600	1,187,823
AMOUNT REQUIRED FOR CURRENT YEAR	.. .. .	1,250,000	1,205,000	1,187,823

VOTE—EDUCATION BUILDINGS	1946-47.	1945-46.	
		Voted.	Expended.
EDUCATION BUILDINGS, ETC.—	£	£	£
Public schools .. .. .	1,568,000	963,000	528,240
Secondary schools .. .. .	637,000	400,000	166,270
Technical schools .. .. .	451,000	400,000	313,001
Training colleges .. .. .	12,000	7,000	26,855
University colleges and agricultural colleges	1,008,000	414,000	121,961
Native schools .. .. .	75,000	65,000	26,261
Child-welfare institutions .. .. .	28,000	43,000	4,899
Special schools .. .. .	2,000	2,000	..
School for the Deaf .. .. .	4,000	6,600	336
Massey Agricultural College: purchase of additional land .. .. .	16,000	16,000	(a)
TOTAL .. .. .	3,801,000	2,316,600	1,187,823
AMOUNT REQUIRED FOR CURRENT YEAR	1,250,000	1,205,000	1,187,823

(a) Acquisition of land for which provision was made last financial year not yet finalized.

## DETAILS OF ESTIMATES FOR THE

## PUBLIC WORKS ACCOUNT

## MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Costs and Expenses of LIGHTHOUSES AND HARBOUR-WORKS (including Compensation or Damages in respect of Accidents or Injuries to Workmen).

## SUMMARY

	1946-47.	1945-46.	
		Voted.	Expended.
VOTE—LIGHTHOUSES AND HARBOUR-WORKS	£	£	£
<i>Subdivision—</i>			
<i>I—Lighthouses</i> .. .. .	20,930	23,350	7,729
<i>II—Harbour-works</i> .. .. .	28,460	27,910	3,864
TOTAL .. .. .	49,390	51,260	11,593
AMOUNT REQUIRED FOR CURRENT YEAR .. ..	40,000	47,350	11,593

VOTE—LIGHTHOUSES AND HARBOUR- WORKS	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Lighthouses</i>			
CHARGES FOR AND INCIDENTAL TO—	£	£	£
Cape Reinga (lightkeeper's dwelling) ..	2,710	4,100	1,689
Cape Reinga (fencing of reserve) .. ..	395	..	..
Cape Brett Lighthouse (water-supply) ..	1,310	..	..
Cape Saunders Lighthouse (concrete wall and fence) .. .. .	565	..	..
Farewell Spit (access road) .. .. .	1,600	1,600	..
Karori Rock (geological survey), (on account)	1,000	1,000	..
Manukau South Heads (dwelling) .. ..	2,400	2,400	..
Picton (sheds for battery) .. .. .	150	150	..
Portland Island (cottages, and wireless), (on account) .. .. .	300	1,000	1,576

## YEAR ENDING 31 MARCH, 1947

PUBLIC WORKS ACCOUNT—*continued*

VOTE—LIGHTHOUSES AND HARBOUR- WORKS— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Lighthouses—continued</i>			
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Radio direction-finding beacons and electrifica- tion of lights .. .. .	10,000	10,000	2,100
Works not specified .. .. .	500	250	876
Cape Campbell (access road and water-supply) .. .. .	..	2,350	1,345
Moeraki Lighthouse (dwelling) .. .. .	..	500	143
<i>Total—Subdivision No. I .. .. .</i>	20,930	23,350	7,729
<i>Subdivision No. II—Harbour-works</i>			
CHARGES FOR AND INCIDENTAL TO—			
Havelock Harbour (deepening channel to wharf) .. .. .	400	..	..
Houhora Wharf .. .. .	60	60	..
Mokau Harbour (wharf-construction) .. .. .	1,100	1,150	38
Porirua Harbour (survey) .. .. .	200	..	..
Sumner Lifeboat Harbour (on account) .. .. .	1,000	1,000	..
Westhaven Inlet (new wharf) .. .. .	5,500	5,500	11
Westport Harbour improvements (on account) .. .. .	20,000	20,000	458
Works not specified .. .. .	200	200	3,357
<i>Total—Subdivision No. II .. .. .</i>	28,460	27,910	3,864
TOTAL .. .. .	49,390	51,260	11,593
AMOUNT REQUIRED FOR CURRENT YEAR	40,000	47,350	11,593

## DETAILS OF ESTIMATES FOR THE

## PUBLIC WORKS ACCOUNT

## MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Cost of ROADS, ETC. (including Construction, Improvement, &c., of Settlement Roads, Bridges, and other Public Works, including Salaries or Wages, Holiday Pay, Compensation, and Contingent Expenses for Accidents to Employees, Charges for Plant, &c., Supervision, and all other Expenses).

## SUMMARY

	1946-47.	1945-46.	
		Voted.	Expended.
VOTE—ROADS, ETC.	£	£	£
TOTAL .. .. .	585,030	294,100	171,604
AMOUNT REQUIRED FOR CURRENT YEAR .. .. .	350,000	210,000	171,604

VOTE—ROADS, ETC.	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
Whangarei Road District .. .. .	34,425	18,750	20,028
Auckland Road District .. .. .	25,590	18,750	8,461
Hamilton Road District .. .. .	47,500	..	..
Tauranga Road District .. .. .	32,010	12,600	13,175
Gisborne Road District .. .. .	57,780	12,190	8,142
Taumarunui Road District .. .. .	61,800	86,020	11,589
Stratford Road District .. .. .	16,900	11,200	3,232
Napier Road District .. .. .	9,105	5,440	2,378
Wellington Road District .. .. .	59,820	3,750	8,095
Nelson Road District .. .. .	7,160	4,730	1,486
Greymouth Road District .. .. .	88,815	56,250	59,409
Christchurch Road District .. .. .	31,500	24,750	25
Dunedin Road District .. .. .	13,155	4,610	946
Invercargill Road District .. .. .	20,270	9,860	3,629



## YEAR ENDING 31 MARCH, 1947

PUBLIC WORKS ACCOUNT—*continued*

VOTE—ROADS, ETC.— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
General—	£	£	£
Access to outlying districts .. ..	1,000	1,000	..
Advertising tenders, &c., and other initial expenses not fairly chargeable to a specific item .. ..	100	100	..
Compensation for injuries to employees while in discharge of their duties, and contingent expenses in connection with same ..	1,000	1,000	309
Engineering surveys .. ..	1,000	1,000	1,395
Roading, drainage, improvement, &c., of Crown land under section 17 of the Land Laws Amendment Act, 1927 .. ..	75,000	20,000	28,826
Supervision .. ..	1,000	1,000	479
Survey, acquisition, and legalization of roads, drains, gravel-pits, protective works, tramways, horse-paddocks, &c. .. ..	100	100	..
Flood-damage prevention and restoration generally .. ..	..	1,000	..
TOTAL .. ..	585,030	294,100	171,604
AMOUNT REQUIRED FOR CURRENT YEAR	350,000	210,000	171,604

## DETAILS OF ESTIMATES FOR THE

## PUBLIC WORKS ACCOUNT

## MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to cover General Administration, Publicity and Education, Research and Experimental Work, Initial Expenses of Catchment Boards, Investigations, Loans to Local Authorities, Surveys and Construction of Flood and Erosion Control Works, and all Expenses incidental to Soil Conservation and Rivers Control, including Compensation or Damages in respect of Accidents or Injuries to Workmen.

## SUMMARY

	1946-47.	1945-46.	
		Voted.	Expended.
VOTE—SOIL CONSERVATION AND RIVERS CONTROL	£	£	£
TOTAL .. .. .	478,500	263,500	272,271
AMOUNT REQUIRED FOR CURRENT YEAR .. .. .	450,000	200,000	212,271

VOTE—SOIL CONSERVATION AND RIVERS CONTROL	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
Administration .. .. .	33,000	5,000	8,753
Flood and erosion control works .. .. .	350,000	185,000	157,530
Initial expenses of Catchment Boards and loans to local authorities .. .. .	50,000	35,000	29,260
Investigation and surveys .. .. .	5,000	10,000	3,741
Junior Soil-conservators (training) .. .. .	2,500	..	..
Publicity and educational work .. .. .	6,000	2,000	2,418
Research and experimental work, including purchase of areas .. .. .	10,000	5,000	109
Soil conservation districts, including investiga- tions and initial expenses arising out of con- stitution .. .. .	1,000	500	5

## YEAR ENDING 31 MARCH, 1947

PUBLIC WORKS ACCOUNT—*continued*

VOTE—SOIL CONSERVATION AND RIVERS CONTROL— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
Soil conservation reserves: acquisition and fencing .. .. .	20,000	20,000	9,942
Travelling-expenses and fees of Council ..	1,000	1,000	513
TOTAL .. .. .	478,500	263,500	212,271
AMOUNT REQUIRED FOR CURRENT YEAR	450,000	200,000	212,271

## DETAILS OF ESTIMATES FOR THE

## PUBLIC WORKS ACCOUNT

## MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Cost of LANDS, MISCELLANEOUS, including Compensation or Damages in respect of Accidents or Injuries to Workmen.

## SUMMARY

	1946-47.	1945-46.	
		Voted.	Expended.
VOTE—LANDS, MISCELLANEOUS			
	£	£	£
TOTAL .. .. .	..	62,540	59,691
AMOUNT REQUIRED FOR CURRENT YEAR .. ..	..	57,540	59,691

VOTE—LANDS, MISCELLANEOUS	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
Whangarei District .. .. .	(a) }	1,210	765
Auckland District.. .. .		530	163
Tauranga District.. .. .		650	836
Wellington District .. .. .		250	..
Christchurch District .. .. .		3,900	89
General—			
Flaxmilling industry (rehabilitation plan):			
research and developmental work, &c. ..	(b)	55,500	57,852
Works not specified .. .. .	(a)	500	Cr. 14
TOTAL .. .. .	..	62,540	59,691
AMOUNT REQUIRED FOR CURRENT YEAR	..	57,540	59,691

(a) Now included in Consolidated Fund, vote "Maintenance of Public Works and Services," Subdivision V (see page 142).

(b) Now included in Consolidated Fund, vote "Industries and Commerce," Subdivision I (see page 197).

## YEAR ENDING 31 MARCH, 1947

## PUBLIC WORKS ACCOUNT

## MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Costs and Expenses of IRRIGATION, WATER-SUPPLY, AND DRAINAGE (including Compensation or Damages in respect of Accidents or Injuries to Workmen)

## SUMMARY

	1946-47.	1945-46.	
		Voted.	Expended.
VOTE—IRRIGATION, WATER-SUPPLY, AND DRAINAGE	£	£	£
TOTAL .. .. .	873,400	740,670	399,313
AMOUNT REQUIRED FOR CURRENT YEAR .. ..	700,000	640,670	390,313

VOTE—IRRIGATION, WATER-SUPPLY, AND DRAINAGE	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
Irrigation, water-supply, and drainage (agricultural and mining districts), including costs of surveys, preliminary investigations, and all other expenses—			
Canterbury—			
Ashburton (irrigation scheme) ..	35,000	87,000	50,856
Ashburton-Hinds drainage (on account) ..	(a)	25,000	96
Canterbury District (investigation) ..	6,000	4,200	2,090
Downs (water-supply scheme) ..	36,000	15,000	7,652
Lake Heron (development) ..	20,000	25,000	..
Mayfield-Hinds (irrigation scheme) ..	250,000	200,000	38,146
Rakaia (irrigation scheme) ..	5,000	1,500	..
Rangitata (diversion race) ..	60,000	120,000	104,755
Valetta (irrigation scheme) ..	40,000	10,000	..
Workshops, Temuka (recoverable) ..	100,000	80,000	(a) 136,687
Washdyke Lagoon (drainage) ..	(b)	1,170	..

(a) £91,117 recovered as a charge against other votes.

(b) Transferred to vote "Soil Conservation and Rivers Control."

## DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT—*continued*

VOTE—IRRIGATION, WATER-SUPPLY, AND DRAINAGE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
Irrigation, water-supply, and drainage (agricultural and mining districts), including costs of surveys, preliminary investigations, and all other expenses— <i>continued</i>	£	£	£
<i>Thames—</i>			
Thames Borough Council water-supply : Mangarehu intake (on account) ..	10,000	5,000	5,256
<i>Otago Central—</i>			
Arrow River : erection of raceman's cottage	1,450	1,500	50
Galloway (irrigation scheme) .. ..	5,250	5,600	350
Ida Valley—			
Irrigation scheme .. .. .	25,000	25,000	387
Erection of racemen's cottages (2) ..	2,700	2,700	..
Manioto (irrigation scheme) .. ..	50,000	..	..
Upper Clutha (irrigation scheme) ..	25,000	..	..
<i>General—</i>			
General surveys, investigations, &c. ..	1,000	1,000	1,175
Wellington City water-supply .. ..	200,000	130,000	41,944
Works not specified .. .. .	1,000	1,000	869
TOTAL .. .. .	873,400	740,670	390,313
AMOUNT REQUIRED FOR CURRENT YEAR	700,000	640,670	390,313

YEAR ENDING 31 MARCH, 1947

## PUBLIC WORKS ACCOUNT

MINISTER FOR INDUSTRIES AND COMMERCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries and Expenses of LINEN-FLAX DEVELOPMENT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—LINEN-FLAX DEVELOPMENT	£	£	£	£	£
TOTAL .. .. .	..	..	(a)	536,917	403,809

	1946-47.	1945-46.	
		Voted.	Expended.
VOTE—LINEN-FLAX DEVELOPMENT (Total number of officers: 1946-47, 0; 1945-46, 85)	£	£	£
SALARIES AND GENERAL ADMINISTRATION (SALARIES AND HIGHER-DUTY ALLOWANCES, TRAVELLING - ALLOWANCES WITHIN AND BEYOND NEW ZEALAND), COMPENSATION TO EMPLOYEES, AND CONTINGENCIES, RESEARCH, INSURANCE, AND OTHER EXPENSES INCIDENTAL TO THE ADMINIS- TRATION OF THE LINEN-FLAX INDUSTRY IN NEW ZEALAND—			
<i>Salaries—</i>			
PROFESSIONAL DIVISION			
1 at £840 (Director) .. .. .	..	840	840
OTHER SALARIES			
84 (£130 to £715) .. .. .	..	32,261	28,988
	..	33,101	29,828

(a) Now taken over by the Linen Flax Corporation.

## DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT—*continued*

VOTE—LINEN-FLAX DEVELOPMENT— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
SALARIES AND GENERAL ADMINISTRATION, ETC.— <i>continued</i>	£	£	£
<i>Other Administration Charges—</i>			
Compensation to employees .. ..	..	4,000	1,732
Growers' Central Advisory Committee expenses .. .. .	..	125	82
Linen-flax research .. .. .	..	3,640	2,730
Office equipment, purchase of .. ..	..	50	3
Office expenses .. .. .	..	1,225	939
Overtime and meal allowances .. ..	..	3,000	2,546
Photographic equipment .. .. .	..	150	..
Postages, cables, and telegrams .. ..	..	1,000	638
Printing and stationery .. .. .	..	400	201
Stores .. .. .	..	13,320	6,945
Transfer and removal expenses .. ..	..	200	209
Travelling allowances and expenses ..	..	2,500	1,413
	..	29,610	17,438
Erection and operation of factories (erection of buildings; installation of tanks; roading; purchase of plant and ma- chinery; motor-vehicles; tools, &c.; purchase, harvesting (including subsidy to growers' insurance fund and minimum guarantee), and processing of crops; maintenance and protection of factories and equipment; lease of land and col- lateral activities)—			
Blenheim .. .. .	..	23,755	17,863
Seddon .. .. .	..	725	2,611
Waikuku .. .. .	..	50	196
Oxford .. .. .	..	10,077	10,186
Leeston .. .. .	..	50	364
Methven .. .. .	..	40,012	38,318
Geraldine .. .. .	..	34,725	30,890
Fairlie .. .. .	..	46,307	36,864
Washdyke .. .. .	..	46,451	40,762
Washdyke by-products .. .. .	..	12,045	1,953
Makikihi .. .. .	..	35,333	24,123
Balclutha .. .. .	..	32,468	23,648



## YEAR ENDING 31 MARCH, 1947

PUBLIC WORKS ACCOUNT—*continued*

VOTE—LINEN-FLAX DEVELOPMENT— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
SALARIES AND GENERAL ADMINISTRATION, ETC.— <i>continued</i>	£	£	£
Erection and operation of factories, &c.— <i>continued</i>			
Clydevale .. .. .	..	29,440	20,180
Tapanui .. .. .	..	32,566	23,598
Gore .. .. .	..	27,470	19,027
Winton .. .. .	..	37,872	23,668
Woodlands .. .. .	..	21,228	14,941
Otautau .. .. .	..	31,594	18,218
Timaru Workshop .. .. .	..	6,796	3,943
Winton Factory: Purchase of land for erection and operation of factory .. .. .	..	5,232	5,190
Contingencies .. .. .	..	10	..
	..	474,206	356,543
TOTAL .. .. .	(a)	536,917	403,809

(a) Now taken over by the Linen Flax Corporation.

## DETAILS OF ESTIMATES FOR THE

## SOCIAL SECURITY FUND

## MINISTER IN CHARGE OF SOCIAL SECURITY

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Emergency Benefit Payments, Contingencies, and Expenses of the SOCIAL SECURITY DEPARTMENT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—ADMINISTRATION EXPENSES AND EMERGENCY BENEFITS	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Administration Expenses</i> .. ..	471,871	258,694	730,565	714,226	721,587
<i>II—Emergency Benefits</i> .. ..	..	120,000	120,000	125,000	121,959
TOTAL .. ..	471,871	378,694	850,565	839,226	843,546

VOTE—ADMINISTRATION EXPENSES AND EMERGENCY BENEFITS (Total number of officers : 1946-47, 1,335 (a); 1945-46, 1,325)	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Administration Expenses</i>			
<b>SALARIES—</b>			
ADMINISTRATION DIVISION			
1 at £1,600 (Chairman of Commission) ..	1,600	1,575	} 351,309
1 at £1,250 (Commissioner) .. ..	1,250	521	
1 at £1,025 (7 months), £1,075 (5 months), (Director) .. ..	1,046	1,075	
OTHER SALARIES			
1,332 (£90 to £1,000) .. ..	467,975	330,410	} 351,309
	471,871	333,581	

(a) Additional staff for administration of family benefits.

## YEAR ENDING 31 MARCH, 1947

## SOCIAL SECURITY FUND—continued

VOTE — ADMINISTRATION EXPENSES AND EMERGENCY BENEFITS—continued		1945-46.	
Subdivision No. I—Administration Expenses— continued	1946-47.	Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Demolition of air raid shelters at Greymouth	44	85	..
Fees for certificates of age .. ..	50	10	22
Maintenance and additions, offices and buildings .. .. .	(a) 25,000	19,000	14,433
Medical-examination fees .. ..	2,100	2,500	2,055
Monetary equivalent of leave due to deceased officers .. .. .	200	100	284
Motor-vehicles, maintenance and purchase of	4,000	3,500	2,429
Office expenses .. .. .	5,900	5,800	5,571
Office furniture and equipment .. ..	(b) 26,850	14,000	(b) 4,036
Overtime .. .. .	(c) 50,000	12,000	16,831
Payments to Post and Telegraph Department	(d) 110,000	68,000	67,552
Printing and stationery .. .. .	(e) 16,500	9,800	11,383
Rent of offices .. .. .	9,750	9,800	10,228
Transfer and removal expenses .. ..	3,000	1,400	1,755
Travelling allowances and expenses—			
Officers .. .. .	5,000	3,500	(f) 2,943
Beneficiaries .. .. .	200	200	186
Contingencies .. .. .	100	100	(g) 127
Damages payable to officer in connection with car accident .. .. .	..	650	650
Services to other Departments—			
Health Department .. .. .	(h) 97,500	97,500	97,500
Land and Income Tax Department ..	(h) 132,000	132,000	132,000
Justice Department .. .. .	(h) 700	700	293
	258,694	380,645	370,278
<i>Total—Subdivision No. I .. ..</i>	<i>730,565</i>	<i>714,226</i>	<i>721,587</i>
<i>Subdivision No. II—Emergency Benefits</i>			
CHARGES FOR AND INCIDENTAL TO—			
Emergency benefits .. .. .	120,000	125,000	121,959
<i>Total—Subdivision No. II .. ..</i>	<i>120,000</i>	<i>125,000</i>	<i>121,959</i>
TOTAL .. .. .	850,565	839,226	843,546

(a) Alterations to buildings to provide accommodation for additional staff.

(b) Purchase of additional Powers-Samas accounting machines (£12,000), and office furniture for increased staff. Provision also made for items supplied but not brought to charge last financial year.

(c) Additional work consequent upon payment of additional family benefits.

(d) Cost of additional family-benefit payments made by the Post Office.

(e) Increase consequent upon family-benefits payments.

(f) Number of officers, 180. Mileage-allowance, £147; travelling-allowances, travelling-expenses, and fares, £2,577; motor-car hire, Post and Telegraph Department, £163; taxi hire, £56.

(g) Legal expenses, £80; rewards, £20; sundries, £27.

(h) These transfers abolished as from 1st April, 1946.

## DETAILS OF ESTIMATES FOR THE

## SOCIAL SECURITY FUND

## MINISTER OF HEALTH

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Contingencies and Expenses of the MEDICAL, HOSPITAL, ETC., BENEFITS.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—MEDICAL, HOSPITAL, ETC., BENEFITS	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Maternity Benefits</i> .. .. .	..	621,000	621,000	554,000	600,209
<i>II—Medical Benefits</i> .. .. .	..	1,496,000	1,496,000	1,324,000	1,427,309
<i>III—Hospital Benefits</i> .. .. .	..	2,195,000	2,195,000	2,188,000	2,173,460
<i>IV—Pharmaceutical Benefits</i> .. .. .	..	1,206,000	1,206,000	1,026,000	1,133,366
<i>V—Supplementary Benefits</i> .. .. .	..	288,000	288,000	280,000	229,971
TOTAL .. .. .	..	5,806,000	5,806,000	5,372,000	5,564,315

VOTE—MEDICAL, HOSPITAL, ETC., BENEFITS	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Maternity Benefits</i>			
CHARGES FOR AND INCIDENTAL TO—	£	£	£
Public hospital fees .. .. .	165,000	144,000	160,870
Private hospital fees .. .. .	230,000	212,000	222,669
Medical practitioners' fees .. .. .	210,000	180,000	201,633
Mileage fees : medical practitioners .. .. .	5,000	6,000	4,572
Obstetrical nurses' fees and expenses .. .. .	11,000	12,000	10,465
<i>Total—Subdivision No. I</i> .. .. .	621,000	554,000	600,209

## YEAR ENDING 31 MARCH, 1947

SOCIAL SECURITY FUND—*continued*

VOTE—MEDICAL, HOSPITAL, ETC., BENEFITS— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. II—Medical Benefits</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Capitation fees .. .. .	35,500	45,000	38,084
General medical services .. .. .	1,350,000	1,180,000	1,291,448
Special arrangements under section 82, Social Security Act .. .. .	30,000	30,000	27,495
Mileage fees: medical practitioners .. .. .	70,000	60,000	68,965
Purchase of sites and erection, renovation, and maintenance of residences for medical officers under section 26, Social Security Amendment Act, 1943 (on account) .. .. .	9,000	6,000	..
Remuneration allowances and expenses of medical practitioners in areas other than those covered by section 82, Social Security Act .. .. .	1,500	3,000	1,317
<i>Total Subdivision No. II</i> .. .. .	1,496,000	1,324,000	1,427,309
<i>Subdivision No. III—Hospital Benefits</i>			
CHARGES FOR AND INCIDENTAL TO—			
Treatment in public hospitals .. .. .	1,780,000	1,775,000	1,767,874
Out-patient treatment .. .. .	100,000	95,000	98,972
Treatment in private hospitals .. .. .	270,000	260,000	264,865
Treatment in approved institutions .. .. .	45,000	58,000	41,749
<i>Total—Subdivision No. III</i> .. .. .	2,195,000	2,188,000	2,173,460
<i>Subdivision No. IV—Pharmaceutical Benefits</i>			
CHARGES FOR AND INCIDENTAL TO—			
Drugs, &c., supplied by—			
Chemists .. .. .	1,150,000	980,000	1,082,342
Medical practitioners .. .. .	6,000	6,000	6,030
Institutions .. .. .	50,000	40,000	44,994
<i>Total—Subdivision No. IV</i> .. .. .	1,206,000	1,026,000	1,133,366

## DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY FUND—*continued*

VOTE—MEDICAL, HOSPITAL, ETC., BENEFITS— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. V—Supplementary Benefits</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO —			
Dental services .. .. .	20,000	30,000	..
Domestic assistance .. .. .	2,000	5,000	456
Radiological services .. .. .	140,000	130,000	132,806
Laboratory services .. .. .	25,000	15,000	..
Massage services .. .. .	38,000	35,000	35,569
Nursing services .. .. .	60,000	60,000	58,880
Specialists' services .. .. .	3,000	5,000	2,260
<i>Total—Subdivision No. V</i> ..	288,000	280,000	229,971
TOTAL .. .. .	5,806,000	5,372,000	5,564,315

YEAR ENDING 31 MARCH, 1947

## STATE COAL-MINES ACCOUNT

## MINISTER OF MINES

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of STATE COAL-MINES.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—STATE COAL MINES	£	£	£	£	£
TOTAL .. .. .	58,840	2,848,190	2,907,030	2,375,452	2,603,323

VOTE—STATE COAL-MINES (Total number of officers : 1946-47, 138 ; 1945-46, 130)	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
SALARIES—			
OTHER SALARIES			
138 (£100 to £1,000) .. .. .	(a) 58,840	52,353	50,536
OTHER CHARGES FOR AND INCIDENTAL TO—			
Acquisition of land for housing .. .. .	500	250	450
Coal supplied free to mine-managers, &c. ..	(b) 2,500	1,300	2,010
Coal supplied at reduced rates to workmen at the mines .. .. .	(b) 18,500	14,000	17,686
Collieries—			
Development and other capital expenditure—			
Blackball Colliery—			
Mine buildings .. .. .	2,000	1,100	501
Mine sawmill .. .. .	(c) 6,000	..	..
Purchase and installation of plant, &c.	15,000	6,000	6,184
Dobson Colliery—			
Mine buildings .. .. .	300	350	98
Purchase and installation of plant, &c.	20,000	6,000	3,099
Garvey's Creek Colliery—			
Access road and installation of plant, &c. .. .. .	(d) 20,000	..	..

- (a) Staff additions consequent upon acquisition of new collieries during 1945-46.  
 (b) Increase due to acquisition of collieries.  
 (c) Provision for sawmill to cut timber for Blackball Mine.  
 (d) Provision for opening up new colliery in Reefton district.

## DETAILS OF ESTIMATES FOR THE

STATE COAL-MINES ACCOUNT—*continued*

VOTE—STATE COAL-MINES— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Collieries— <i>continued</i>			
Development and other capital expenditure— <i>continued</i>			
Liverpool Colliery—			
Boring in colliery and underground development .. .. .	(a) 25,000	5,000	294
Electrification and purchase of new plant .. .. .	20,000	20,000	(b) 14,115
Strengthening viaduct (on account) ..	500	500	..
Mangapehi Colliery—			
Development and purchase and installation of plant .. .. .	7,500	7,500	(b) 3,987
Drainage and sewerage scheme at Benneydale Township .. .. .	500	3,500	52
Erection and furnishing of single men's hostel .. .. .	50	50	65
Formation and metalling of roads at Benneydale Township and Colliery ..	5,000	7,000	(b) 1,385
Hall and mine buildings .. .. .	1,000	2,500	2,166
Purchase of land .. .. .	2,500	2,500	(b)
Reservoir and water-supply at Benneydale Township .. .. .	100	2,000	2
Morley Colliery: expenses of opening up and developing .. .. .	(c) 20,000	..	..
Mossbank Colliery—			
Mine buildings .. .. .	(d) 1,200	250	34
Purchase and installation of plant, &c.	2,000	2,000	2,044
Stockton Colliery—			
Mine buildings .. .. .	11,250	20,000	(b) 4,086
Purchase and installation of plant, &c.	10,000	10,000	(b) 5,115
Strongman Colliery: further development, purchase and installation of plant and machinery, and purchase of land and erection of buildings ..	(e) 20,000	10,000	7,795

(a) Additional provision for developing underlying seam.

(b) Full expenditure did not come to charge in 1945-46.

(c) Provision for new colliery.

(d) Additional buildings required at colliery.

(e) Provision for normal mine development and additional plant, machinery, and buildings.



## YEAR ENDING 31 MARCH, 1947

STATE COAL-MINES ACCOUNT—*continued*

VOTE—STATE COAL-MINES— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Collieries— <i>continued</i>	£	£	£
Development and other capital expenditure— <i>continued</i>			
Tatu Colliery—			
Development, electrification, purchase, and installation of plant .. ..	5,000	5,000	5,723
Mine buildings .. .. .	2,500	2,500	(a) 55
Road access .. .. .	100	100	..
Siding and backshunt (Mangaparo) ..	1,000	1,000	(a) 35
Wairaki Colliery—			
Mine buildings .. .. .	(b) 4,000	500	1,130
Purchase and installation of plant, &c.	(c) 18,000	5,000	3,538
Wallsend Colliery—			
Mine buildings .. .. .	(d) 500	..	..
Purchase and installation of plant, &c.	10,000	8,000	(a) 4,432
Wilton Colliery—			
Access road to No. 3A Extended Mine	(e) 10,850	..	..
Mine buildings .. .. .	5,000	1,000	153
Purchase and installation of plant, &c.	7,000	4,000	4,983
Coal-winning, maintenance, and trading expenses—			
Blackball Colliery .. .. .	110,000	95,000	(f) 107,792
Burke's Creek Colliery .. .. .	(g) 20,000	..	..
Dobson Colliery .. .. .	164,000	135,000	(f) 122,598
Garvey's Creek Colliery .. .. .	(h) 30,000	..	..
James Colliery .. .. .	100	1,500	(f) 231
Liverpool Colliery .. .. .	245,000	225,000	(f) 239,410
Macdonald Colliery .. .. .	20	20	..
Mangapehi Colliery .. .. .	72,500	75,000	(f) 70,587
Mossbank Colliery .. .. .	32,500	30,000	(f) 31,116
Opencast coal-mining: purchase of land, plant, equipment, and development and operating expenses .. ..	500,000	375,000	(f) 552,999
Seddonville Colliery .. .. .	10	10	..
Stockton Colliery .. .. .	270,000	200,000	(f) 260,937
Strongman Colliery .. .. .	200,000	210,000	(f) 192,724
Tatu Colliery .. .. .	65,000	55,000	(f) 60,860

(a) Full expenditure did not come to charge in 1945-46.

(b) Additional buildings required at colliery.

(c) Provision for normal mine development and additional plant, machinery, and buildings.

(d) Provision for new buildings at Wallsend Colliery.

(e) Provision for an access road to the No. 3A Extended Mine at Wilton Colliery.

(f) Expenditure varies with output and is affected by increased wages and rising costs.

(g) Provision for wages, &amp;c., at new colliery being acquired.

(h) Provision for wages, &amp;c., at new colliery being opened up.

## DETAILS OF ESTIMATES FOR THE

STATE COAL-MINES ACCOUNT—*continued*

VOTE—STATE COAL-MINES— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Collieries— <i>continued</i>			
Coal-winning, maintenance, and trading expenses— <i>continued</i>			
Wairaki Colliery .. .. .	75,000	75,000	(a) 72,931
Wallsend Colliery .. .. .	100,000	100,000	(a) 93,348
Wilton Colliery .. .. .	140,000	85,000	(a) 140,289
Stores (all collieries) .. .. .	200,000	160,000	(a) 175,622
Compensation and expenses under Workers' Compensation Acts .. .. .	35,000	30,000	28,762
Cost-of-living bonus to superannuitants and increased pensions to widows and children .. .. .	81	81	81
Deposits on contracts (recoverable) .. .. .	100	100	..
Depot—			
Capital expenditure—			
Christchurch Depot—			
New garages and yard buildings .. .. .	150	150	..
Paving of yard .. .. .	250	250	..
Wellington Depot—			
Office furniture .. .. .	(b) 120	..	..
Maintenance, purchase of stocks, and trading expenses—			
Auckland Depot .. .. .	(c) 45,000	..	..
Christchurch Depot .. .. .	35,000	35,000	28,273
Wanganui Depot .. .. .	500	600	23
Wellington Depot .. .. .	130,000	150,000	165,083
Fares and expenses of miners to take up employment (recoverable) .. .. .	50	50	4
Financial assistance to co-operative parties working on State coal reserve (recoverable) .. .. .	5,000	1,000	1,657
Grants and subsidies—			
Brunner Borough Council: road and street maintenance .. .. .	(d) 2,000	2,000	..
Buller County Council: grant in lieu of rates, Stockton Colliery .. .. .	(e) 1,500	..	..
Grant to the widow of the late R. R. Smith, clerk, Dobson Mine .. .. .	119	..	..
Grey County Council: grant in lieu of rates, Blackball Colliery .. .. .	(e) 520	500	520
Huntly Borough Council: road and street maintenance .. .. .	(d) 400	..	..

(a) Expenditure varies with output and is affected by increased wages and rising costs.

(b) To replace old and worn-out furniture.

(c) Working-expenses of depot opened up at Auckland. Prior to 1946 charged to Wellington Depot.

(d) Grants to local bodies for repairs to roads and streets damaged by cartage of coal.

(e) Grants to local bodies to offset loss of revenue consequent upon acquisition of collieries by Government.

## YEAR ENDED 31 MARCH, 1947

STATE COAL-MINES ACCOUNT—*continued*

VOTE—STATE COAL-MINES— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Grants and subsidies— <i>continued</i>			
Kaitangata Borough Council: road and street maintenance .. ..	(a) 100	..	..
Ohura County Council: road-maintenance .. ..	(a) 430	430	411
Raglan County Council: grant in lieu of rates, Wilton Colliery .. ..	(b) 400	..	..
Runanga Borough Council—			
Road and street maintenance .. ..	(a) 200	200	150
Street lighting .. ..	115	115	114
Waitomo County Council: road-maintenance .. ..	(a) 200	200	200
Harbour rates and royalty .. ..	22,500	20,000	20,454
Housing—			
Advances to workmen and officials for erection and purchase of dwellings ..	7,500	15,000	4,980
Erection of departmental dwellings and hutments .. ..	20,000	20,000	14,551
Purchase of residence and additions thereto for departmental officer .. ..	500	500	5
Loan to enable purchase of bus for conveyance of workmen .. ..	7,500	4,500	6,621
Office expenses .. ..	2,000	2,050	1,510
Overtime and meal allowances .. ..	3,750	3,500	3,718
Payments to the Post and Telegraph Department .. ..	3,000	1,750	2,878
Printing and stationery and publications, &c. ..	1,000	750	826
Prospecting and boring on Smoke-oh Creek area at Blackball .. ..	100	1,000	..
Prospecting and boring on State coal reserve .. ..	6,500	6,500	9,290
Public Service Superannuation Fund contribution .. ..	200	200	189
Purchase of—			
Motor-car (Christchurch Depot) .. ..	(c) 560	..	..
Motor-car (Tatu) .. ..	300	300	..
Motor-car (Wellington Depot) .. ..	(c) 560	..	..
Motor-trucks (Burke's Creek) .. ..	(c) 300	..	..
Motor-trucks (Christchurch Depot) .. ..	(c) 1,500	650	..
Motor-trucks (Stockton) .. ..	7,750	10,000	6,403
Motor-trucks (Wellington Depot) .. ..	(c) 1,100	..	..
Motor-trucks (Wilton) .. ..	300	2,500	383

(a) Grants to local bodies for repairs to roads and streets damaged by cartage of coal.

(b) Grants to local bodies to offset loss of revenue consequent upon acquisition of collieries by Government.

(c) Normal replacements for depot retail trade, &amp;c., and 15 cwt. truck for new colliery at Burke's Creek.

## DETAILS OF ESTIMATES FOR THE

STATE COAL-MINES ACCOUNT—*continued*

VOTE—STATE COAL-MINES— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Refund, Mines Department, part expenses, Runanga School of Mines .. ..	£ 45	£ 45	£ 45
Rents, rates, and repairs on leasehold property for office in Greymouth (partly recoverable) .. ..	100	100	54
Social amenities at State mines .. ..	2,000	2,000	943
Transfer and removal expenses of officers .. ..	750	500	641
Travelling allowances and expenses and mileage allowances .. ..	1,300	1,200	(a) 1,248
Visit of officials to Australia in connection with mechanization .. ..	350	..	..
Contingencies .. ..	10	10	..
Collieries: development and other capital expenditure—			
Mossbank Colliery: purchase of colliery (part payment) .. ..	..	1,000	1,001
Stockton Colliery: road access to Fly Creek Mine .. ..	..	15,000	18,999
Wallsend Colliery: purchase of colliery (balance of) .. ..	..	1,500	1,624
Depot—			
Capital expenditure—			
Wellington depot—installation of bowser .. ..	..	150	246
Grant to the widow of the late A. Smith, Manager of Liverpool Colliery .. ..	..	1,000	1,000
Payment of monetary equivalent of leave due to deceased officer .. ..	..	38	66
Purchase of—			
Motor-car (Mangapehi) .. ..	..	170	..
Motor-truck (Dobson) .. ..	..	350	324
Motor-trucks (Mangapehi) .. ..	..	2,500	..
Rents, renovations, &c., at Auckland office .. ..	..	350	194
Visit of engineer to United States of America to purchase shovels for open-cast mining .. ..	..	380	129
Wangaloa Coalfield, purchase of .. ..	..	16,500	16,532
	2,848,190	2,323,099	2,552,793
TOTAL .. ..	2,907,030	2,375,452	2,603,323

(a) Number of officers, 45. Travelling-allowances, £538; travelling-expenses, £397; motor hire, £313.

YEAR ENDING 31 MARCH, 1947

## STATE FORESTS ACCOUNT

## COMMISSIONER OF STATE FORESTS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the STATE FOREST SERVICE.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—STATE FOREST SERVICE	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Salaries and General Administration ..</i>	167,500	213,500	381,000	316,569	287,471
<i>II—General Forestry .. .. .</i>	..	549,500	549,500	599,800	436,718
<i>III—Utilization and Industrial .. ..</i>	..	226,800	226,800	347,000	133,677
TOTAL .. .. .	167,500	989,800	1,157,300	1,254,369	857,866

VOTE—STATE FOREST SERVICE (Total number of officers : 1946-47, (a) 485 ; 1945-46, 348)	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No I.—Salaries and General Administration (Development and Management of State Forests, Provisional State Forests, including Extraction of Timber for Sale, Plant, Buildings, Roading, &amp;c., Silvicultural Surveys, Forest Research, Compensation to Employees and Contingencies, Acquisition of Land and Timber, Grants and Subsidies to Local Bodies, and Miscellaneous)—</i>	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,200 (Director and Secretary) ..	1,200	1,075	137,984
OTHER SALARIES			
484 (£125 to £1,000) .. .. .	166,300	132,425	
	167,500	133,500	137,984

(a) Increase in professional, clerical, and field staff ; also trainees to cope with expanding activities

## DETAILS OF ESTIMATES FOR THE

STATE FORESTS ACCOUNT—*continued*

VOTE—STATE FOREST SERVICE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I.—Salaries and General Administration, &amp;c.—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Acquisition of land and timber for forestry purposes .. .. .	(a) 60,000	60,000	(a) 39,098
Buildings—			
Erection or purchase of .. .. .	(b) 30,450	17,120	15,000
Maintenance of .. .. .	350	380	129
Compensation to employees and dependants .. .. .	7,500	6,500	(c) 5,549
Contributions to research associations .. .. .	150	195	197
Cost-of-living bonus to annuitants and increased pensions to widows and children .. .. .	400	380	377
Field, office, and experimental equipment: tools, furniture, instruments, tents &c.—			
Purchase of .. .. .	6,550	6,000	4,850
Maintenance of .. .. .	850	700	799
Fire-fighting wages, expenses, &c. .. .. .	3,320	1,970	(d) 7,795
Forest atlas .. .. .	2,500	3,450	(e) 1,354
Forest investigation and staff training .. .. .	(f) 4,500	1,500	2,913
Forest reconnaissance, policing, supervision, timber-cruising, &c. .. .. .	19,400	11,500	13,546
Grants to officers and others for suggestions and inventions .. .. .	50	50	..
Motor-vehicles (g)—			
Maintenance of .. .. .	6,720	4,000	5,201
Purchase of .. .. .	11,000	8,500	6,578
Office expenses .. .. .	6,600	5,250	5,734
Overtime and meal allowances .. .. .	5,800	6,400	6,147
Payment of monetary equivalent of leave due to deceased officers and workmen .. .. .	60	400	(h) 114
Payment of special rates .. .. .	80	60	67
Payment to local authorities under section 17, Finance Act, 1924 .. .. .	23,200	24,300	(i) 17,114
Payment to other Departments for services rendered .. .. .	500	500	412
Payments to Post and Telegraph Department .. .. .	5,450	4,900	4,866
Printing and stationery .. .. .	2,300	1,350	1,793
Public Service Superannuation Fund contribution .. .. .	1,000	900	952

(a) Negotiations for some areas not finalized during 1945-46.

(b) Provides for part cost of Training Centre, Hostel, and Experimental station at Rotorua.

(c) Expenditure equals £1 11s. 9d. per cent. on wages (£1 19s. 5d. per cent. for 1944-45).

(d) Heavy expenditure during February and March, 1946, in Taupo District.

(e) Anticipated expenditure on aerial surveys did not come to charge.

(f) Additional on account of Training Centres at Rotorua and Tapanui.

(g) Only general administrative vehicles included in this Subdivision.

(h) One anticipated claim disallowed in 1945-46.

(i) Statutory allocation of forest revenue to local bodies within whose boundaries timber was cut. Owing to labour shortages, local bodies have not claimed revenue as it became due.

## YEAR ENDING 31 MARCH, 1947

## STATE FORESTS ACCOUNT—continued

VOTE—STATE FOREST SERVICE—continued	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I.—Salaries and General Administration, &amp;c.—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO—contd.			
Refund to Lands for Settlement Account: yearly rent on Sections 28-30, Block VIII, Otanewainuku Survey District .. ..	£ 75	£ 75	£ 74
Refunds of revenue (unmillable timber) ..	250	1,500	1,585
Roads, tracks, telephone-lines, forest improvements, making and maintenance of ..	1,000	..	..
Special reconnaissance of kauri regeneration on private land .. ..	25	25	..
Transfer and removal expenses .. ..	1,800	1,200	1,389
Travelling allowances and expenses ..	8,100	7,000	(a) 7,687
Visits overseas: expenses, &c., of departmental officers .. ..	1,000	5,000	4,901
Work for other Departments and local bodies (recoverable) .. ..	2,500	1,850	2,182
Contingencies .. ..	20	25	(b) 10
Grants towards cost of replacement of personal effects destroyed by fire .. ..	..	75	60
Repairs to private car damaged in collision with departmental vehicle .. ..	..	8	8
Loss of official moneys .. ..	..	6	6
	213,500	183,069	149,487
<i>Total—Subdivision No. I</i> ..	381,000	316,569	287,471
<i>Subdivision No. II.—General Forestry; Building, Tree-planting, Maintenance and Protection of Forests, Extraction of Timber for Sale, Roading, Operation of Nurseries, Compensation to Employees, and Collateral Activities</i>			
CHARGES FOR AND INCIDENTAL TO—			
Forestry projects within—			
Auckland Conservancy .. ..	93,000	108,300	73,873
Rotorua Conservancy .. ..	260,000	254,800	208,276
Wellington Conservancy .. ..	34,000	53,500	27,034
Nelson Conservancy .. ..	28,000	30,100	22,210
Westland Conservancy .. ..	7,000	8,600	4,097
Canterbury Conservancy .. ..	75,000	75,000	59,604
Southland Conservancy .. ..	52,000	60,000	40,956
Tree-seed operations .. ..	500	500	668
<i>Total—Subdivision No. II</i> ..	549,500	590,800	(c) 436,718

(a) Number of officers travelling, 231. Motor hire, £70; mileage-allowances, £63; travelling expenses and allowances, £7,554.

(b) Wreaths (3), £6 9s. 6d.; spectacles required for workman attending a special course, £2 7s. 6d.; miscellaneous small amounts, £1 0s. 7d.; total, £9 17s. 7d.

(c) Expenditure 1945-46 less than estimated as the anticipated influx of man-power did not materialize

## DETAILS OF ESTIMATES FOR THE

STATE FORESTS ACCOUNT—*continued*

VOTE—STATE FOREST SERVICE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. III.—Utilization and Industrial; Purchase of Wood-working, Creosoting, Paper-pulping, Logging, and Transport Plant and Machinery, Land and Timber, Erection of Buildings, Payment of Working-expenses (including Wages, Supplies, Repairs, Transport Charges, Tramway Construction, Stumpages, Workers' Compensation for Accidents, and Contingencies)—</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Utilization works within—			
Rotorua Conservancy—			
Sawmilling and creosoting .. ..	(a) 183,000	151,000	130,018
Pulp and paper-making, including trial tests and consultants' fees and expenses (on account) .. ..	25,000	25,000	(b) 184
Canterbury Conservancy—			
Logging, creosoting, and firewood operations .. ..	2,000	2,000	1,432
Sawmilling .. ..	15,000	15,000	(c)
Southland Conservancy—			
Logging, creosoting, and sawmilling ..	1,800	4,000	2,043
Purchase of equipment for the timber industry (recoverable) .. ..	..	150,000	(d)
<i>Total—Subdivision No. III</i> ..	226,800	347,000	133,677
TOTAL .. ..	1,157,300	1,254,369	857,866

(a) Additional to provide for increased timber-production.

(b) Anticipated expenditure did not come to charge in time for inclusion in 1945-46 accounts.

(c) Plant on order, but costs did not come to charge.

(d) No expenditure was incurred under this item as purchases were made through the War Assets Realization Board, and not through State Forests Account as anticipated.



YEAR ENDING 31 MARCH, 1947

## WORKING RAILWAYS ACCOUNT

## MINISTER OF RAILWAYS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of WORKING RAILWAYS.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—WORKING RAILWAYS					
<i>Subdivision—</i>	£	£	£	£	£
<i>I—General Charges ..</i>	124,755	270,130	394,885	315,313	322,785
<i>II—Maintenance Branch</i>	1,534,167	1,013,120	2,547,287	2,398,905	2,524,485
<i>III—Signals and Electrical Branch ..</i>	235,722	153,897	389,619	352,000	375,499
<i>IV—Locomotive Branch (Maintenance of Rolling-stock) ..</i>	1,543,120	1,605,610	3,148,730	3,036,231	3,055,303
<i>V—Locomotive Transportation ..</i>	1,534,700	1,196,475	2,731,175	2,543,740	2,627,868
<i>VI—Traffic Transportation ..</i>	3,580,901	284,023	3,864,924	3,545,935	3,618,584
<i>VII—Subsidiary Services</i>	759,043	1,403,754	2,162,797	1,670,512	1,835,120
<i>VIII—Contributions to Reserves, &amp;c. ..</i>	..	Cr. 1,908,189	Cr. 1,908,189	Cr. 1,752,699	Cr. 2,167,749
<i>IX—Expenditure from Reserves, &amp;c. ..</i>	749,024	976,976	1,726,000	1,378,000	876,570
<i>X—Stores and Sawmills</i>	212,209	Cr. 141,009	71,200	240,500	300,374
<i>XI—Miscellaneous ..</i>	833,894	1,108,606	1,942,500	2,737,000	1,283,562
TOTAL .. ..	11,107,535	5,963,393	17,070,928	16,465,437	14,652,401

VOTE—WORKING RAILWAYS	1946-47.	1945-46.	
	3,528 Miles.	3,504 Miles.	
		Voted.	Expended.
(Total number of officers—1946-47: First Division, 4,750; Second Division, 21,250. 1945-46: First Division, 4,374; Second Division, 19,955)	£	£	£
<i>Subdivision No. I—General Charges</i>			
HEAD OFFICE			
SALARIES—			
General Management—			
1 at £1,750 (General Manager) .. ..	1,750	1,675	1,675

## DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1946-47.	1945-46.	
	3,528 Miles.	3,504 Miles.	
		Voted.	Expended.
<i>Subdivision No. I—General Charges—continued</i>	£	£	£
HEAD OFFICE— <i>continued</i>			
SALARIES— <i>continued</i>			
General Management— <i>continued</i>			
1 at £1,400 (Assistant General Manager)	1,400	1,375	1,375
1 at £1,100 (Staff Superintendent and Chief Legal Adviser) . . . . .	1,100	1,075	1,075
Other salaries (£95 to £840), including allowances to members under the regulations made under the Government Railways Act, 1926, and under principal orders issued by the Government Railways Industrial Tribunal; allowances to members on transfer in excess of the regulations; expenses in connection with sittings of Wages Boards, Inquiry Boards, Staff Tribunals, and Royal Commissions; and all other unforeseen expenditure incidental to the other items of the vote . . . . .	47,724	39,596	41,630
Office building expenses, stationery, printing . . . . .	£ 9,300		
Inter-State Railway Conference . . . . .	100		
Legal expenses, advertising, supply of periodicals, and miscellaneous . . . . .	5,500		
Telephone subscriptions . . . . .	185		
Travelling expenses and allowances . . . . .	4,000		
Travelling expenses and Chairman's fee (Appeal Board) . . . . .	1,000		
Travelling-expenses and fees (Government Railways Industrial Tribunal) . . . . .	1,100		
	21,185	22,245	21,050
	73,159	65,966	66,805
Less transfers to other sections . . . . .	13,099	12,500	12,695
	60,060	53,466	54,110

## YEAR ENDING 31 MARCH, 1947

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1946-47.	1945-46.	
	3,528 Miles.	3,504 Miles.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—General Charges—continued</i>			
CHIEF ACCOUNTANT'S OFFICE			
SALARIES—			
1 at £1,100 (Chief Accountant) .. ..	1,100	1,025	1,025
Other salaries (£95 to £840) .. ..	54,818	48,734	51,343
	£		
Cost of ticket-printing .. ..	3,000		
Office building expenses, audit fee, stores, and stationery .. ..	10,250		
Telephone subscriptions .. ..	50		
Travelling allowances and expenses ..	2,500		
	15,800	17,130	15,915
	71,718	66,889	68,283
Less amounts provided for under other sections	24,997	24,600	25,175
	46,721	42,289	43,108
TRAINING SCHOOL			
Other salaries (£95-£740) .. ..	3,646	2,158	2,243
Stationery and miscellaneous .. ..	700	400	420
	4,346	2,558	2,663
MISCELLANEOUS GENERAL CHARGES			
Government Railways Superannuation Fund subsidy .. ..	200,000	170,000	170,000
Cost-of-living bonus to annuitants, Government Railways Superannuation Fund, and increased pensions to widows and children .. ..	92,000	60,000	65,696

## DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1946-47.	1945-46.	
	3,528 Miles.	3,504 Miles.	
		Voted.	Expended.
<i>Subdivision No. I—General Charges—continued</i>	£	£	£
MISCELLANEOUS GENERAL CHARGES— <i>continued</i>			
Allowance to annuitants, Government Railways Superannuation Fund, as provided for in section 27 of the Statutes Amendment Act, 1936, and section 31 of the Superannuation Amendment Act, 1945 .. .. .	5,000	3,000	3,255
Compassionate allowances .. .. .	2,500	2,500	5,241
Departmental buildings—			
Wages of Messengers, Cleaners, and Night-watchmen .. .. .	£ 14,380		
Maintenance of buildings, plant, furniture, and fittings .. .. .	12,000		
Water, light, and power .. .. .	10,250		
Postages and freight on hampers .. .. .	£ 4,350		
Less provided for under the various sections .. .. .	3,500		
	850		
	37,480	33,937	35,075
Salaries chargeable against the year 1946-47 paid on or before 31st March, 1946 .. .. .	50	50	20
Allowances to and expenses of members of the Railways Department travelling abroad on official business .. .. .	3,000	100	..
Grants to officers on retirement equivalent to salary in lieu of leave in terms of regulations .. .. .	800	1,000	..
Grants to widows or dependants equivalent to leave due to deceased officers .. .. .	100	100	..
Printing Staff Instruction-books .. .. .	1,000	100	..
<i>Ex gratia</i> payments .. .. .	100	100	..
Donation to National Patriotic Fund .. .. .	..	2,500	2,500
Grants to members employed in training overseas .. .. .	200	100	226
	342,230	273,487	282,013
Less amounts provided under the various sections .. .. .	58,472	56,487	59,109
	283,758	217,000	222,904
<i>Total—Subdivision No. I</i> .. .. .	394,885	315,313	322,785

## YEAR ENDING 31 MARCH, 1947

WORKING RAILWAYS ACCOUNT—*continued*

	1946-47. 3,528 Miles.	1945-46. 3,504 Miles.	
		Voted.	Expended.
VOTE—WORKING RAILWAYS— <i>continued</i>	£	£	£
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE			
<p>Working-expenses of sections, including salaries and wages; allowances to members under regulations made under the Government Railways Act, 1926, and under principal orders issued by the Government Railways Industrial Tribunal; medical fees; general repairs and miscellaneous services; supplies of stores, provisions, stationery, water, and material; advertising; compensation for accidents, personal injuries received, loss of property by fire, earthquake, or other cause, damage to or loss of goods; freights on goods lost or destroyed; postages, telegrams, telephones, maintenance of wires; payments under the Workers' Compensation Acts; payments in connection with works outside railway boundaries in which Department has beneficial interest; compassionate allowances; allowances to members on transfer in excess of the regulations; also contingencies and all other unforeseen expenditure incidental to the other items of the vote—</p>			
<i>Subdivision No. II—Maintenance Branch</i>			
GENERAL EXPENSES			
SALARIES—			
1 at £1,350 (Chief Engineer) .. ..	1,350	1,275	1,275
1 at £1,050 (Assistant Chief Engineer) ..	1,050	1,000	1,000
2 at £1,000 (Inspecting Engineers) .. ..	2,000	1,950	1,950
1 at £1,000 (Designing Engineer) .. ..	1,000	925	925
1 at £875 (Engineer, Special Duties) .. ..	875		
Arrears (5 months at £85) .. ..	35		
	910		
Other salaries (£95 to £310) .. ..	15,439	12,985	12,693

## DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1946–47.	1945–46.	
	3,528 Miles.	3,504 Miles.	
		Voted.	Expended.
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE— <i>continued</i>	£	£	£
<i>Subdivision No. II—Maintenance Branch—ctd.</i>			
GENERAL EXPENSES— <i>continued</i>			
Office building expenses, stores, and stationery .. .. .	£ 3,680		
Telephone subscriptions .. .. .	120		
Travelling expenses and allowances .. .. .	1,750		
	5,550	3,865	4,899
	27,299	22,000	22,652
Less transfers to other sections .. .. .	3,099	2,000	2,413
	24,200	20,000	20,239
MAINTENANCE OF WAY AND WORKS			
SALARIES—			
6 District Engineers (3 at £1,000; 3 at £950)	5,850	5,088	5,088
3 at £850 (Resident Engineers) .. .. .	2,550	..	..
SECTION—			
North Island Main Line and Branches .. .. .	£ 1,514,453		
South Island Main Line and Branches .. .. .	992,101		
Nelson .. .. .	15,014		
	2,524,118	2,380,037	2,506,882
	2,529,968	2,385,125	2,511,970
Less transfers to other sections .. .. .	6,881	6,220	7,724
	2,523,087	2,378,905	2,504,246
Total—Subdivision No. II .. .. .	2,547,287	2,398,905	2,524,485

## YEAR ENDING 31 MARCH, 1947

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1946-47.	1945-46.	
	3,528 Miles.	3,504 Miles.	
		Voted.	Expended.
	£	£	£
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE— <i>continued</i>			
<i>Subdivision No. III—Signals and Electrical Branch</i>			
GENERAL EXPENSES			
SALARIES—			
1 at £1,100 (Chief [Signal and Electrical Engineer) .. .. .	1,100	1,050	1,050
1 at £900 (Assistant Chief Signal and Electrical Engineer) .. .. .	900	657	657
1 at £875 (Electrical Engineer) .. .. .	875	657	657
1 at £875 (Communications Engineer) .. .. .	875	657	657
Other salaries (£95 to £840) .. .. .	18,798	14,045	18,500
Office building expenses, stores, .. .. .	£		
stationery, and miscellaneous .. .. .	14,420		
Telephone subscriptions .. .. .	80		
Travelling expenses and allowances .. .. .	900		
	15,400	7,820	15,208
Less transfers to other sections .. .. .	37,948	24,886	36,729
	6,698	5,850	4,996
	31,250	19,036	31,733
MAINTENANCE OF SIGNALS AND ELECTRICAL APPLIANCES			
SALARIES—			
2 at £875 (District Signal and Electrical Engineers) .. .. .	1,750	1,314	1,314

DETAILS OF ESTIMATES FOR THE  
WORKING RAILWAYS ACCOUNT—*continued*

	1946-47.	1945-46.	
	3,528 Miles.	3,504 Miles.	
VOTE—WORKING RAILWAYS— <i>continued</i>		Voted.	Expended.
	£	£	£
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE— <i>continued</i>			
<i>Subdivision No. III—Signals and Electrical Branch—continued</i>			
MAINTENANCE OF SIGNALS AND ELECTRICAL APPLIANCES— <i>continued</i>			
SECTION—	£		
North Island Main Line and Branches	217,658		
South Island Main Line and Branches .. .. .	138,759		
Nelson .. .. .	240		
	356,657	331,650	342,452
	358,407	332,964	343,766
Less transfers to other sections .. .. .	38	..	..
	358,369	332,964	343,766
<i>Total—Subdivision No. III</i> .. .. .	389,619	352,000	375,499
<i>Subdivision No. IV—Locomotive Branch (Maintenance of Rolling-stock)</i>			
GENERAL EXPENSES			
SALARIES—			
1 at £1,350 (Chief Mechanical Engineer ..	1,350	1,275	1,275
1 at £1,050 (Assistant Chief Mechanical Engineer) .. .. .	1,050	1,000	1,000
1 at £1,000 (Workshops Superintendent) ..	1,000	925	925
1 at £1,000 (Designing Engineer) .. .. .	1,000	925	925
1 at £1,000 (Inspecting and Test Engineer) ..	1,000	925	925
Other salaries (£95 to £840) .. .. .	36,047	28,960	30,058



## YEAR ENDING 31 MARCH, 1947

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1946-47. 3,528 Miles.	1945-46. 3,504 Miles.	
		Voted.	Expended.
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE— <i>continued</i>			
<i>Subdivision No. IV—Locomotive Branch (Maintenance of Rolling-stock)—continued</i>	£	£	£
GENERAL EXPENSES— <i>continued</i>			
Office building expenses, stores, stationery, and miscellaneous .. 50,015			
Telephone subscriptions .. .. 80			
Travelling allowances and expenses .. 4,000			
	54,095	30,210	44,071
	95,542	64,220	79,179
Less transfers to other sections .. ..	9,572	11,000	8,151
	85,970	53,220	71,028
MAINTENANCE OF ROLLING-STOCK			
SECTION—			
North Island Main Line and Branches .. .. 1,844,665			
South Island Main Line and Branches .. .. 1,211,017			
Nelson .. .. 7,078			
	3,062,760	2,983,011	2,984,275
<i>Total—Subdivision No. IV</i> ..	3,148,730	3,036,231	3,055,303
<i>Subdivision No. V—Locomotive Transportation</i>			
SALARIES—			
4 Locomotive Engineers (3 at £1,000: 1 at £950) .. ..	3,950	3,700	3,700
SECTION—			
North Island Main Line and Branches .. .. 1,823,371			
South Island Main Line and Branches .. .. 897,890			
Nelson .. .. 6,370			
	2,727,631	2,540,040	2,624,168
	2,731,581	2,543,740	2,627,868
Less transfers to other sections .. ..	406	..	..
<i>Total—Subdivision No. V</i> ..	2,731,175	2,543,740	2,627,868

## DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1946-47.	1945-46.	
	3,528 Miles.	3,504 Miles.	
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE— <i>continued</i>		Voted.	Expended.
<i>Subdivision No. VI—Traffic Branch</i>	£	£	£
GENERAL EXPENSES			
SALARIES—			
1 at £1,100 (Transportation Superintendent)	1,100	1,075	1,075
1 at £1,000 (Relieving and Inspecting District Traffic Manager) .. .. .	1,000	463	463
1 at £900 (Commercial Manager) .. .. .	900	875	875
Other salaries (£95 to £840) .. .. .	14,534	13,052	14,880
Printing, advertising, stores, stationery, £ and miscellaneous .. .. .	7,800		
Travelling allowances and expenses .. .. .	1,800		
	9,600	9,665	9,975
Transfers from other sections .. .. .	24,800	24,600	25,175
	51,934	49,730	52,443
Less transfers to other sections .. .. .	238	..	..
	51,696	49,730	52,443
TRAFFIC TRANSPORTATION EXPENSES			
SALARIES—			
5 District Traffic Managers (3 at £1,000: 2 at £950) .. .. .	4,900	4,625	4,625
1 at £950 (District Traffic Manager, special duties) .. .. .	950	925	925
SECTION—			
North Island Main Line and £ Branches .. .. .	2,248,733		
South Island Main Line and Branches .. .. .	1,550,910		
Nelson .. .. .	8,253		
	3,807,896	3,490,335	3,560,315

## YEAR ENDING 31 MARCH, 1947

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1946–47.	1945–46.	
		3,504 Miles.	
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE— <i>continued</i>	3,528 Miles.	Voted.	Expended.
<i>Subdivision No. VI—Traffic Branch—continued</i>	£	£	£
TRAFFIC TRANSPORTATION EXPENSES— <i>ctd.</i>			
SECTION— <i>continued</i>			
Money stolen at stations .. .. .	10	20	20
Claims on single packages in excess of amount limited by statute .. .. .	400	300	256
	3,814,156	3,496,205	3,566,141
Less transfers to other sections .. .. .	928	..	..
	3,813,228	3,496,205	3,566,141
<i>Total—Subdivision No. VI</i> .. .. .	3,864,924	3,545,935	3,618,584
<i>Total—Subdivisions Nos. I to VI</i> .. .. .	13,076,620	12,192,124	12,524,524
<i>Subdivision No. VII—Subsidiary Services</i>			
LAKE WAKATIPU STEAMERS			
Salaries, wages, and expenses (£95 to £590) .. .. .	£ 10,072		
Coal, stores, and other charges .. .. .	5,535		
	15,607	14,719	19,527
REFRESHMENT SERVICE			
1 at £900 (Comptroller) .. .. .	900	893	893
Other salaries (£95 to £690) .. .. .	10,087	6,757	6,546
Wages, stores, provisions, and miscellaneous .. .. .	323,337	320,550	331,687
	334,324	328,200	339,126
Less transfers to other sections .. .. .	137	..	..
	334,187	328,200	339,126

## DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1946–47.	1945–46.	
		3,504 Miles.	
SUBDIVISIONS NOS. II TO VII—BRANCH EXPENDITURE— <i>continued</i>	3,528 Miles.	Voted.	Expended.
<i>Subdivision No. VII—Subsidiary Services—ctd.</i>	£	£	£
BOOKSTALLS, DEPARTMENTAL			
Other salaries (£95 to £690) .. ..	2,950	2,700	2,662
Wages, supplies, and miscellaneous .. ..	173,421	187,200	177,141
	176,371	189,900	179,803
ADVERTISING SERVICE			
1 at £875 (Publicity and Outdoor Advertising Manager) .. ..	875	..	..
Other salaries (£95 to £590) .. ..	2,387	2,946	2,982
Wages and miscellaneous .. ..	32,305	27,694	29,776
	35,567	30,640	32,758
DEPARTMENTAL DWELLINGS			
Maintenance, repairs, and renewals .. ..	266,137	247,100	270,998
BUILDINGS OCCUPIED BY REFRESHMENT SERVICE, ROAD SERVICES, ETC.			
Maintenance, repairs, and renewals .. ..	38,731	29,993	33,821
ROAD SERVICES : PASSENGER AND GOODS			
1 at £1,000 (Superintendent) .. ..	1,000	925	925
£			
Maintenance and operation .. 1,263,162			
Heavy-traffic and other license fees 32,100			
Court costs and legal expenses in connection with accidents involv- ing road services vehicles in circumstances not admissible against drivers .. .. 100			
	1,295,362	829,035	958,162
	1,296,362	829,960	959,087
Less transfers to other sections .. ..	165	..	..
	1,296,197	829,960	959,087
<i>Total—Subdivision No. VII</i> .. ..	2,162,797	1,670,512	1,835,120
<i>Total—Subdivisions Nos. I to VII</i>	15,239,417	13,862,636	14,359,644

## YEAR ENDING 31 MARCH, 1947

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1946–47.	1945–46.	
	3,528 Miles.	3,504 Miles.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. VIII—Contributions to Reserves, &amp;c.</i>			
(Contributions are included as expenditure in Subdivisions I to VII)			
Contributions to Renewals, Depreciation, Insurance and Equalization Accounts (disbursements in respect of which are included in Subdivision No. IX), and internal adjustments of interest and rent .. ..	Cr. 1,908,189	Cr. 1,752,699	Cr. 2,167,749
<i>Total—Subdivision No. VIII</i>	Cr. 1,908,189	Cr. 1,752,699	Cr. 2,167,749
<i>Subdivision No. IX—Expenditure from Reserves, &amp;c.</i>			
GENERAL RESERVE—			
Amount required for deferred maintenance work .. ..	235,000	..	..
TRACK RENEWALS RESERVE ACCOUNT—			
Amount required for renewal of rails, sleepers, and fastenings .. ..	400,000	280,000	219,786
DEPRECIATION RESERVE ACCOUNT—			
Amount required for improvements and additions to open lines .. ..	1,000,000	1,000,000	559,227
INSURANCE AND EQUALIZATION ACCOUNT—			
Disbursements on account of property destroyed or damaged by fire or accident, upkeep of fire brigades, workers' compensation for accidents, slips, floods, and accidents, &c. .. ..	91,000	98,000	97,557
<i>Total—Subdivision No. IX</i> ..	1,726,000	1,378,000	876,570

DETAILS OF ESTIMATES FOR THE  
WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1946-47.	1945-46.	
	3,528 Miles.	3,504 Miles.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. X—Stores and Sawmills</i>			
STORES BRANCH			
1 at £1,000 (Comptroller of Stores) .. ..	1,000	975	975
Purchase of stores and material and store expenses, including salaries, wages, cartage, freights, proportion of cost of High Commissioner's Office, miscellaneous services, workers' compensation for accidents, and contingencies .. ..	£ 4,805,743		
Less estimated credits for stores to be issued, provided for in other votes and items .. ..	4,760,000		
	45,743	249,025	313,207
	46,743	250,000	314,182
Less transfers to other sections .. ..	143	..	..
	46,600	250,000	314,182
RAILWAYS SAWMILLS			
Production of timber, expenses of working mills, including salaries, wages, repairs, transport charges, royalties, workers' compensation for accidents, and contingencies .. ..	£ 70,600		
Less estimated credits .. ..	46,000		
	24,600	Cr. 9,500	Cr. 13,808
<i>Total—Subdivision No. X</i> .. ..	71,200	240,500	300,374

## YEAR ENDING 31 MARCH, 1947

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—WORKING RAILWAYS— <i>continued</i>	1946-47.	1945-46.	
	3,528 Miles.	3,504 Miles.	
		Voted.	Expended.
<i>Subdivision No. XI—Miscellaneous</i>			
	£	£	£
Payments on account of Railway Sick Benefit Fund .. .. .	50,000	50,000	48,629
Amount required to cover cost of material and work done for Government Departments, local bodies, and other parties, and for purchase of material for Munitions Department for which miscellaneous receipts are recorded .. .. .	935,500	1,630,000	627,933
Capital expenditure charged in first instance to vote "Working Railways," and subsequently transferred to vote "Railways Improvements and Additions to Open Lines" .. .. .	957,000	1,057,000	607,000
<i>Total—Subdivision No. XI</i> ..	1,942,500	2,737,000	1,283,562
TOTAL .. .. .	17,070,928	16,465,437	14,652,401

## DETAILS OF ESTIMATES FOR THE

## WORKING RAILWAYS ACCOUNT

## MINISTER OF RAILWAYS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Contingencies and Expenses of RAILWAYS: IMPROVEMENTS AND ADDITIONS TO OPEN LINES.

## SUMMARY

	1946-47.	1945-46.	
		Voted.	Expended.
VOTE—IMPROVEMENTS AND ADDITIONS TO OPEN LINES	£	£	£
TOTAL .. .. .	1,172,000	1,600,000	888,923

VOTE—IMPROVEMENTS AND ADDITIONS TO OPEN LINES	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
Christchurch: new station and rearrangement of yard and terminal facilities in connection therewith .. .. .	32,000	85,000	38,506
Marton: rearrangement of station-yard ..	15,000	..	..
New Plymouth: additional accommodation ..	6,000	20,200	4,461
Palmerston North deviation .. ..	1,000	..	<i>Cr.</i> 19,034
Papakura-Horotiu duplication .. ..	1,000	2,000	2,105
Sawyer's Bay - St. Leonard's duplication ..	25,000	..	..
S.I.M.T.: Picton-Wharanui and Parnassus-Waipara automatic signalling and communications .. .. .	30,000	20,000	24,117
Turakina-Okoia deviation .. .. .	260,632	342,960	123,197
Wellington: new goods office .. ..	44,000	87,000	20,777
Wellington - Upper Hutt: duplication and electrification .. .. .	140,000	200,000	46,255
Westport - Te Kuha and Inangahua-Stillwater automatic signalling and communications ..	4,000	7,000	18,368
Grade easement and duplications .. ..	23,000	5,000	1,134
Road motor services: purchase of motor services, vehicles, and equipment ..	682,745	222,824	123,891



## YEAR ENDING 31 MARCH, 1947

WORKING RAILWAYS ACCOUNT—*continued*

VOTE—IMPROVEMENTS AND ADDITIONS TO OPEN LINES— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
General—	£	£	£
Dwellings .. .. .	95,505	72,300	21,415
Overbridges .. .. .	10,000	2,000	..
Rail-car sheds .. .. .	6,420	5,500	4,971
Rolling-stock (locomotives, cars, and wagons)	813,598	890,945	490,608
Station rearrangements and siding alterations	132,491	92,116	45,060
Workshops, buildings, and plant, locomotive, car, and wagon depot plant (improvements)	236,864	298,266	100,291
Bridges .. .. .	80,000	80,000	57,237
Automatic signalling .. .. .	60,500	50,330	33,429
Communication circuits and apparatus .. .. .	96,833	77,235	42,465
Services and works not specified .. .. .	281,461	285,742	217,435
Mechanical equipment .. .. .	54,265	101,000	51,462
GROSS TOTAL .. .. .	3,132,314	2,947,418	1,448,150
AMOUNT REQUIRED FOR CURRENT YEAR	2,172,000	2,600,000	1,448,150
LESS AMOUNT TO BE PROVIDED OUT OF THE WORKING RAILWAYS DEPRECIATION FUND .. .. .	1,000,000	1,000,000	559,227
TOTAL .. .. .	1,172,000	1,600,000	888,923

## DETAILS OF ESTIMATES FOR THE

## POST OFFICE ACCOUNT

## POSTMASTER-GENERAL

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the POST AND TELEGRAPH DEPARTMENT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—POST AND TELEGRAPH WORKING-EXPENSES	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Postal and Telegraph Salaries ..</i>	3,972,735	..	3,972,735	2,975,658	2,835,733
<i>II—Conveyance of Ocean and Air Mails ..</i>	..	245,550	245,550	207,550	179,652
<i>III—Conveyance of Inland Mails ..</i>	..	204,000	204,000	201,300	193,602
<i>IV—Carriage of Mails by Railway ..</i>	..	133,000	133,000	143,000	134,157
<i>V—Maintenance of Telephone Exchange, Toll, Telegraph and Wireless Systems ..</i>	..	457,000	457,000	487,500	504,031
<i>VI—Depreciation Fund ..</i>	..	200,000	200,000	200,000	60,000
<i>VII—Motor Services and Workshops ..</i>	..	453,450	453,450	346,000	216,828
<i>VIII—Maintenance of Post and Telegraph Buildings and Sites ..</i>	..	111,000	111,000	105,000	109,937
<i>IX—Miscellaneous Services ..</i>	..	1,431,628	1,431,628	1,944,531	1,950,903
GROSS TOTAL .. ..	3,972,735	3,235,628	7,208,363	6,610,539	6,184,843
CREDITS-IN-AID .. ..	..	..	(a)	420,450	427,732
NET TOTAL .. ..	3,972,735	3,235,628	7,208,363	6,190,089	5,757,111

VOTE—POST AND TELEGRAPH WORKING-EXPENSES	1946-47.	1945-46.	
		Voted.	Expended.
(Total number of officers : 1946-47, 11,094 ; 1945-46, 7,619)	£	£	£
<i>Subdivision No. I—Postal and Telegraph Salaries</i>			
SALARIES—			
ADMINISTRATION .. ..	£		
1 at £1,650 (Director-General) ..	1,650		
2 at £1,400 (Chief Engineer ; Deputy Director-General) .. ..	2,800		

(a) Now included in Post Office accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £505,850.

## YEAR ENDING 31 MARCH, 1947

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Unvoted.
<i>Subdivision No. I—Postal and Telegraph Salaries—continued</i>			
<b>SALARIES—<i>continued</i></b>	£	£	£
<b>ADMINISTRATION—<i>continued</i></b>			
3 at £1,100 (Deputy Chief Engineer ; 2nd Deputy Director - General ; Director of Accounts) .. .. .	3,300		
7 at £1,000 (Superintending Engineers (3) ; Divisional Directors (4)) ..	7,000		
2 at £975 (Superintending Engineer ; Chief Inspector, G.P.O.) .. .. .	1,950		
4 at £950 (Chief Postmasters, Auckland and Wellington ; Dis- trict Engineers, Wellington and Auckland) .. .. .	3,800		
	20,500	19,025	
<b>Allowances for performing higher duties—</b>			
1 at £300 (3rd to 30th April, 1945, inclusive) .. .. .	23		
1 at £100 (3rd to 30th April, 1945, inclusive) .. .. .	8		
1 at £250 (9th February, to 17th March, 1946, inclusive) .. .. .	25		
1 at £300 (9th February to 17th March, 1946, inclusive) .. .. .	30		
1 at £100 (9th February to 17th March, 1946, inclusive) .. .. .	10		
1 at £50 (9th February to 17th March, 1946, inclusive) .. .. .	5		
	101	545	
<b>OTHER SALARIES</b>			
11,075 (£130 to £1,000) .. .. .	4,107,209	2,693,338	
Salaries of officers paid prior to 31st March in respect of periods during next financial year	2,500	1,500	
Salaries of officers resuming after absence with the Armed Forces .. .. .	133,175	360,000	
	4,263,485	3,074,408	

## DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. I—Postal and Telegraph Salaries—continued</i>	£	£	£
<b>SALARIES—<i>continued</i></b>			
OTHER SALARIES— <i>continued</i>			
Less salaries provided but not now required—			
Amount unexpended owing to increments being payable for periods of less than twelve months .. .. .	£ 29,000		
Amount unexpended owing to:			
(1) special leave without pay;			
(2) sick-leave without pay .. .. .	15,000		
Amount to be expended on tele- graph and telephone construction works, to be charged to vote “Telegraph Extension” and “Depreciation Fund” .. .. .	350,000		
	394,000	215,000	} 2,835,733
	3,869,485	2,859,408	
Contribution to Railways Department for combined Post-Telegraph-Railway Offices	6,250	6,250	
Non-classified officers, including country postmasters and telephonists, payable by salary (number 1,465) .. .. .	97,000	110,000	
	103,250	116,250	
<i>Total—Subdivision No. I .. (a)</i>	3,972,735	2,975,658	2,835,733
<i>Subdivision No. II—Conveyance of Ocean and Air Mails</i>			
<b>CHARGES FOR AND INCIDENTAL TO—</b>			
Overseas services—			
North American overland and Atlantic transit—			
Canada .. .. .	100	100	100
United States of America .. .. .	5,000	5,000	5,000

(a) To provide for return of servicemen to duty, new salary scale, regrading of positions and additional appointments to permanent staff. The return of officers from service has resulted in the displacement of a number of temporary employees, and a saving of approximately £478,000 in Subdivision IX can therefore be offset against the increase shown above.

## YEAR ENDING 31 MARCH, 1947

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. II—Conveyance of Ocean and Air Mails—continued</i>			
<b>CHARGES FOR AND INCIDENTAL TO—<i>continued</i></b>			
<b>Overseas services—<i>continued</i></b>			
Great Britain and other countries, land and sea transit .. .. .	10,000	14,000	4,830
Payments to shipping companies .. .. .	20,000	20,000	13,560
Payment for carriage of mails by R.N.Z.A.F. in Pacific .. .. .	(a) 2,500	..	..
Payments for carriage of mails by Empire Air-mail Scheme .. .. .	35,000	35,000	(b) 44,634
Subsidy to Empire Air-mail Scheme .. .. .	18,750	18,750	(b) 23,911
Payments to other Administrations for carriage of mails by air .. .. .	(c) 7,500	16,000	13,821
Payment on behalf of other Administrations (recoverable) .. .. .	(d) 500	1,500	2,108
Payments for carriage of mails by trans-Pacific Air Service .. .. .	(e) 15,000	10,000	10,000
Payment for carriage of mails from Base Post-office, Middle East, conveyed by Empire Air Service .. .. .	(f) 2,000	10,000	13,749
Payment for carriage of mails from Base Post-office, Middle East, conveyed by Trans-Tasman Air Service (part recoverable) .. .. .	(f) 2,000	10,000	5,000
Payment to Australia for conveyance of Empire air-mails from New Zealand in transit in Australia .. .. .	(g) 1,000	15,000	2,481
Payment to Australia for conveyance of Forces' air-mails from Middle East for New Zealand in transit in Australia .. .. .	(f) 1,000	20,000	9,030
	120,350	175,350	148,224

(a) To provide for the carriage of civilian mails by R.N.Z.A.F. aircraft to Fiji, Tonga, &c. (part recoverable).

(b) Overexpenditure due to the payment during 1945-46 of claims relating to the previous financial year.

(c) Reduction due to the diversion of mails to the Empire Air Service.

(d) Volume of transit mail decreasing.

(e) Increase to cover resumption by Pan-American Airways of the Trans-Pacific Air Service.

(f) Mainly for outstanding payments. Only small amount of mail now received.

(g) Only small amount of mail now despatched by air in Australia.

## DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>					1946-47.	1945-46.	
						Voted.	Expended.
<i>Subdivision No. II—Conveyance of Ocean and Air Mails—continued</i>					£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>							
Coastal and Inland Air Services—							
Payments to shipping companies	..			15,000	12,000	11,909	
Carriage of mails by inland air services	..	(a)		30,000	20,000	19,379	
				45,000	32,000	31,288	
Landing, shipping, and miscellaneous	..			200	200	140	
Parcel-post expenses	..	(b)		80,000	..	..	
				80,200	200	140	
<i>Total—Subdivision No. II</i>	..			245,550	207,550	179,652	
<i>Subdivision No. III—Conveyance of Inland Mails</i>							
CHARGES FOR AND INCIDENTAL TO—							
Auckland	..			18,500	29,200	25,088	
Blenheim	..			3,500	3,500	3,296	
Christchurch	..			22,000	19,800	20,879	
Dunedin	..			12,000	11,700	11,381	
Gisborne	..			6,000	5,900	5,901	
Greymouth	..			4,100	4,100	3,783	
Hamilton	..			23,100	23,100	22,162	
Invercargill	..			15,600	15,600	14,214	
Masterton (c)	..			8,000	..	7,798	
Napier	..			7,600	7,600	7,232	
Nelson	..			10,500	10,500	9,809	
New Plymouth	..			8,000	8,000	7,477	
Oamaru	..			3,200	3,100	3,030	
Palmerston North	..			13,200	13,200	12,943	
Thames	..			10,000	9,900	9,902	
Timaru	..			8,700	8,700	8,226	
Wanganui	..			10,000	10,000	9,644	
Wellington	..			4,000	11,400	3,761	
Westport	..			1,000	1,000	1,004	
Whangarei (d)	..			10,000	..	5,072	
New services, &c. (all districts)	..			5,000	5,000	1,000	
<i>Total—Subdivision No. III</i>	..	(e)		204,000	201,300	193,602	

(a) Volume of inland air-mail traffic rapidly increasing.

(b) Parcel-post expenses previously included in Subdivision No. IX, Miscellaneous Services.

(c) Previously included in Wellington district.

(d) Previously included in Auckland district.

(e) Increase due to re-letting of contracts and extension of services.

## YEAR ENDING 31 MARCH, 1947

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1946–47.	1945–46.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. IV—Carriage of Mails by Railway</i>			
CHARGES FOR AND INCIDENTAL TO—			
Carriage of mails by railway—			
Ordinary mails .. .. .	98,000	98,000	97,928
Special trains and trucks .. .. .	35,000	45,000	36,229
<i>Total—Subdivision No. IV ..</i>	133,000	143,000	134,157
<i>Subdivision No. V—Maintenance of Telephone Exchange, Toll, Telegraph and Wireless Systems</i>			
CHARGES FOR AND INCIDENTAL TO—			
Maintenance of telegraph and toll lines, wireless, and telephone exchange systems, also contingencies and all other unforeseen expenditure incidental to other items of the subdivision—			
Cable repairs, including hire of cable steamer	10,000	20,000	3,033
Camp allowances .. .. .	(a) 25,000	12,500	7,271
Extra labour .. .. .	(a) 250,000	85,000	95,763
Material for repairs, including freight and other charges .. .. .	250,000	220,000	233,832
Miscellaneous .. .. .	12,000	10,000	12,690
Purchase of radio material (part recoverable)	(b) 60,000	150,000	151,442
	607,000	497,500	504,031
Less amount to be expended on telegraph and telephone construction works and “Depreciation Fund” .. .. .	(a) 150,000	10,000	..
<i>Total—Subdivision No. V ..</i>	457,000	487,500	504,031
<i>Subdivision No. VI—Depreciation Fund</i>			
CHARGES FOR AND INCIDENTAL TO—			
Renewal and replacement of departmental assets .. .. .	200,000	200,000	60,000
<i>Total—Subdivision No. VI ..</i>	200,000	200,000	60,000

(a) Increased amount required for the employment of additional temporary employees to overtake arrears of maintenance work, urgent extensions to the toll network, and to provide facilities for waiting applicants for telephone service.

(b) Radio requirements now reverting to normal. In previous years large supplies of radio material were required for manufacture of radio equipment for Armed Forces.

## DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. VII—Motor Services and Workshops</i>			
<b>CHARGES FOR AND INCIDENTAL TO—</b>			
Motor services, &c.—			
Allowance to officers using their own bicycles, and to motor-cycle riders .. ..	3,900	4,000	3,709
Purchase of—			
Motor-vehicles and bicycles .. .. (a)	309,550	195,000	49,847
Motor accessories .. ..	29,000	25,000	28,886
Motor spirits and oils .. ..	65,000	65,000	77,856
Registration of vehicles and third-party-risk insurance .. ..	5,000	5,000	4,315
Repairs and hire .. ..	18,000	15,000	17,814
Wages of temporary mechanics, chauffeurs, &c. .. ..	14,000	19,000	13,332
Miscellaneous .. ..	3,500	3,500	2,811
<b>Workshops—</b>			
Material .. ..	25,000	20,000	24,915
Wages of temporary mechanics, &c. ..	30,000	30,000	29,305
Miscellaneous .. ..	500	500	38
	503,450	382,000	252,828
Less amount to be expended on telegraph and telephone construction works and “Depreciation Fund” .. ..	50,000	36,000	36,000
<i>Total—Subdivision No. VII</i> ..	453,450	346,000	216,828
<i>Subdivision No. VIII—Maintenance of Post and Telegraph Buildings and Sites</i>			
<b>CHARGES FOR AND INCIDENTAL TO—</b>			
Improvement and maintenance of sites, and inspections, reports, and valuations of properties .. ..	1,500	1,000	1,531
Maintenance of Post and Telegraph buildings	75,000	65,000	73,775
Purchase of material for repairs .. ..	12,000	12,000	11,779
<b>Furniture and fittings—</b>			
Purchase of .. ..	20,000	25,000	20,406
Repairs to .. ..	2,500	2,000	2,446
<i>Total—Subdivision No. VIII</i> ..	111,000	105,000	109,937

(a) To provide for additional motor-vehicles and replacements of existing units. The amount provided in 1945-46 was not fully expended owing to motor-vehicles not coming to hand.



## YEAR ENDING 31 MARCH, 1947

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. IX—Miscellaneous Services</i>			
<b>CHARGES FOR AND INCIDENTAL TO—</b>	£	£	£
Allowances—			
Calculation of savings-bank interest ..	500	400	402
Tellers' risk .. .. .	4,700	4,700	3,428
	5,200	5,100	3,830
Cash deficiencies—			
Forged bank-note accepted at Dargaville ..	.	1	1
Deficiency in money-order cash at Kohukohu ..	..	1	1
Loss of cash through the destruction by fire of the Mitimiti Post and Telephone Office ..	..	6	6
Loss of remittance at Whakatane ..	..	6	6
Loss of cash at Palmerston North ..	..	35	35
Loss of cash at Christchurch ..	..	41	41
Loss of moneys at New Zealand Divisional Field Post-offices through the acceptance of counterfeit notes .. .. .	..	11	11
Loss of cash through burglaries at Glen Afton, Hunua, Moerewa, and Ngaio ..	..	194	194
Theft of cash deposits held on behalf of private - telephone - line owners by Opononi Post-office .. .. .	..	18	18
	..	313	313
<b>Office-management expenses—</b>			
Bank exchange .. .. .	700	700	762
Contribution towards expenses of depart- mental refreshment-rooms .. ..	600	600	530
Cost-of-living bonus to annuitants, Public Service Superannuation Fund, and in- creased pension to widows and children	30,000	28,355	28,355
Cost of radio development (recoverable) ..	(a)	3,000	308
Customs duties and sales tax .. ..	75,000	110,000	44,025
Home savings-boxes, purchase of ..	6,000	6,000	724
High Commissioner's Office: clerical work, printing, stationery, postages, bills of lading, rent, &c. .. .. .	1,013	1,013	1,013
Mail-bags and parcel receptacles, purchase and repair of .. .. .	10,000	10,000	8,402
Motor-plates in connection with registration of motor-vehicles (recoverable) ..	(b) 23,500	2,500	3,246
Motor-vehicle licensing labels and water- proof license-holders .. .. .	100	2,550	2,268

(a) Now included in item "Purchase of Radio Material," Subdivision No. V.

(b) Cost of plates ordered for motor-vehicle relicensing during 1946-47.

## DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. IX—Miscellaneous Services</i> — <i>continued</i>			
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Office-management expenses— <i>continued</i>			
New Zealand's share of the cost of Inter- national Postal and Telegraph Bureaux, Berne .. .. .	1,000	1,000	(a) 2,316
New Zealand's contribution towards expenditure of Commonwealth Com- munications Council .. .. .	(b) 1,875	..	..
Office expenses .. .. .	94,550	94,150	90,948
Postal receiving-boxes, supply of .. .. .	100	100	50
Public Service Superannuation Fund con- tribution .. .. .	30,000	30,000	30,344
Rent and leases of buildings and land for Post and Telegraph purposes .. .. .	30,000	31,500	26,871
Stamps, postal notes, and documents of value, production of .. .. .	25,000	30,000	16,223
Stationery, printing, and binding .. .. .	95,000	95,000	89,997
Temporary officers: Postmen, Messengers, Exchange Attendants, and general .. .. .	(c) 442,000	831,000	919,618
	866,438	1,277,468	1,266,000
Less amount of Customs duty to be expended on material used on telegraph and telephone construction works .. .. .	30,000	35,000	23,961
	836,438	1,242,468	1,242,039
Overtime and meal allowances .. .. .	420,000	427,000	456,690
Uniform allowances .. .. .	1,700	1,000	1,560
Parcel-post expenses .. .. .	(d)	90,000	78,975
Provision of equipment for aeradio services (recoverable) .. .. .	(e)	15,000	24,810
Sundry charges—			
Awards to officers for suggestions .. .. .	100	50	85
Compassionate grants to widows and dependants of deceased officers .. .. .	3,000	2,600	4,049

(a) Payment of contribution for two years.

(b) Total cost estimated at £30,000, of which Great Britain contributes 70 per cent., the remaining 30 per cent. being shared equally among the Dominions concerned, India, and Southern Rhodesia.

(c) Decrease due to displacement of temporary employees by men returning from war service.

(d) Now included in Subdivision No. II, Conveyance of Ocean and Air Mails.

(e) Now included in "Purchase of Radio material," Subdivision No. V.

## YEAR ENDING 31 MARCH, 1947

## POST OFFICE ACCOUNT—continued

VOTE—POST AND TELEGRAPH WORKING-EXPENSES—continued	1946-47.	1945-46.	
		Voted.	Expended.
<i>Subdivision No. IX—Miscellaneous Services</i> —continued			
CHARGES FOR AND INCIDENTAL TO—continued	£	£	£
Sundry charges—continued			
Compensation payable under section 25 of the Post and Telegraph Act, 1928, and <i>ex gratia</i> payments in respect of loss of, or damage to, articles, letters, packets and parcels while in the custody of the Post and Telegraph Department .. ..	1,200	1,200	1,115
Compensation and expenses incurred in respect of injuries sustained by employees of Department .. ..	2,100	2,100	1,840
Contribution towards expenses of New Zealand Standards Institute .. ..	50	50	50
Exchange and income-tax on superannuation, New Zealand's representative on Advisory Committee of Cables and Wireless, Ltd. .. ..	200	200	205
Expenses in connection with Post and Telegraph Board of Appeal .. ..	200	200	140
Expenses incidental to official opening of departmental premises and inauguration of new services .. ..	70	75	29
Expenses incurred as a result of accidents .. ..	1,000	1,000	1,085
Expenses of officers travelling overseas on official business (part recoverable) .. ..	2,000	2,000	3,782
Grant, Public Service Women's Club (Inc.), towards wages of staff .. ..	150	150	150
Grants to widows and dependants of deceased officers equivalent to leave due .. ..	2,000	2,000	2,031
Gratuities to non-classified officers in recognition of long and faithful service as postmasters .. ..	200	150	217
New Zealand Trade and Tourist Commissioner, Sydney: proportion of office expenses .. ..	50	50	50
Photographic work in connection with the airgraph mail system .. ..	..	2,000	1,178
Purchase of postage-stamps from other Administrations for sale to the public .. ..	500	500	500
Salaries, fees, and allowances to members of Tribunal and assessors appointed under section 10 of the Post and Telegraph Amendment Act, 1944 .. ..	100	100	..
Social Security Department: grants to retired officers to bring superannuation allowances up to £52 per annum .. ..	20	50	4

## DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—*continued*

VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i> <i>Subdivision No. IX—Miscellaneous Services</i> — <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— <i>continued</i> Sundry charges— <i>continued</i>	£	£	£
Compensation payable consequent upon the cancellation of the Matawai-Motuhora- Motu mail service contract .. .. .	..	25	25
Donation to the National Patriotic Fund Board .. .. .	..	5,000	5,000
	12,940	19,500	21,536
Travelling-expenses, &c.—			
Inspection of offices .. .. .	5,000	5,500	7,912
Railway travelling post-offices allowances	1,500	1,500	1,402
Relieving-expenses .. .. .	7,000	7,000	8,073
Removal expenses .. .. .	20,000	15,000	16,018
Travelling expenses, allowances, and fares	25,000	30,000	23,655
	58,500	59,000	57,060
Typewriters and mechanical appliances, pur- chase of .. .. .	41,700	40,000	7,734
Uniform clothing .. .. .	25,000	25,000	19,149
Contingencies .. .. .	150	150	(a) 48
Refunds of revenue paid in excess or in error	30,000	20,000	37,159
	30,150	20,150	37,207
<i>Total—Subdivision No. IX</i> ..	1,431,628	1,944,531	1,950,903
GROSS TOTAL .. .. .	7,208,363	6,610,539	6,184,843
CREDITS-IN-AID .. .. .	(b)	420,450	427,732
NET TOTAL .. .. .	7,208,363	6,190,089	5,757,111

(a) Cost of renewing sleepers and fastenings, private railway siding, Wanganui, £4 8s. 4d.; gratuity paid for services rendered as Matron of Molesworth Hostel, £11 8s. 7d.; grant in recognition of assistance given in quelling outbreak of fire at Postmaster's residence, Lyttelton, £1 1s.; payment of reward for finding and returning spare wheel and tire lost from Hillman car, P. & T. 1021, £1; payment of reward for action in recovering telephone equipment from burning premises, £1 10s.; payment for salvaging telephone-pole endangered by high seas, £1; compensation for tools stolen from personal effects stored at Post and Telegraph stores, Newmarket, £8 15s. 6d.; grant to Kaikohe Volunteer Fire Brigade Social Fund for services rendered in preventing spread of fire, £10; grant to three persons as mark of appreciation of their services in assisting to quell an outbreak of fire at Ferry Road Post-office, £7 4s.; donation to Social Fund of Hikurangi Fire Brigade in appreciation of services in extinguishing fire menacing departmental telegraph-line, £2 2s.: total, £48 9s. 5d.

(b) Now included in Post Office Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £505, 850.

## YEAR ENDING 31 MARCH, 1947

## POST OFFICE ACCOUNT

## POSTMASTER-GENERAL AND MINISTER OF TELEGRAPHS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Wages, Contingencies, and Expenses of TELEGRAPH EXTENSION.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—TELEGRAPH EXTENSION	£	£	£	£	£
GROSS TOTAL .. .. .	..	1,069,600	1,069,600	650,000	416,427
CREDITS-IN-AID .. .. .	..	..	(a)	225,000	230,114
NET TOTAL .. .. .	..	1,069,600	1,069,600	425,000	186,313

VOTE- TELEGRAPH EXTENSION	1946-47.	1945-46.	
		Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO —			
New telegraph and toll lines, submarine cables, telephone-exchange installations, including automatic equipment, telephone-exchange connections, and radio equipment—	£	£	£
Material and freight .. .. .	812,600	450,000	208,600
Less estimated value of material to be used for maintenance purposes and chargeable to vote “Post and Telegraph Working-expenses” .. .. .	300,000	..	..
	512,600	..	..
Labour and miscellaneous .. .. .	557,000	200,000	207,827
GROSS TOTAL .. .. .	1,069,600	650,000	416,427
CREDITS-IN-AID .. .. .	(a)	225,000	230,114
NET TOTAL .. .. .	1,069,600	425,000	186,313

(a) Now shown as a reduction of item “Material and freight.”

## DETAILS OF ESTIMATES FOR THE

## PUBLIC TRUSTEE'S ACCOUNT

## MINISTER IN CHARGE OF PUBLIC TRUST OFFICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries and Expenses of the PUBLIC TRUST OFFICE.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—PUBLIC TRUST OFFICE	£	£	£	£	£
TOTAL .. .. .	401,514	127,680	529,194	443,528	433,169

Chargeable on the Public Trustee's Account	1946-47.	1945-46.	
		Voted.	Expended.
VOTE—PUBLIC TRUST OFFICE (Total number of officers : 1946-47, 1,021 ; 1945-46, 960)	£	£	£
SALARIES—			
UNCLASSIFIED			
1 at £1,600 (Public Trustee) ..	1,600		
2 at £1,200 (Assistant Public Trustees)	2,400		
	4,000	3,925	
PROFESSIONAL DIVISION			
Class Special—			
1 at £1,050 (Solicitor to the Public Trust Office) .. .. .	1,050	1,025	
			347,489

## YEAR ENDING 31 MARCH, 1947

PUBLIC TRUSTEE'S ACCOUNT—*continued*

VOTE—PUBLIC TRUST OFFICE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
SALARIES— <i>continued</i>	£	£	£
CLERICAL DIVISION			
OTHER SALARIES			
1,017 (£95 to £1,000) .. .. .	396,464	332,677	
	(a) 401,514	337,627	347,489
OTHER CHARGES FOR AND INCIDENTAL TO—			
Alterations, repairs, running-expenses, and maintenance of premises, motor-vehicles, &c. .. .. .	12,250	10,130	6,238
Capital expenditure: additions, improvements, and acquisition of new premises ..	26,750	19,700	(b) 7,944
Commission to agents other than permanent officers .. .. .	5,500	4,550	5,147
Compassionate grants to dependants of deceased officers .. .. .	100	100	83
Cost-of-living bonus to annuitants, Public Service Superannuation Fund, and increased pensions to widows and children ..	620	666	666
Department of Internal Affairs on account of—			
Proportion of salaries of officers in High Commissioner's office and proportion of rent .. .. .	1,575	1,575	1,575
Wages of Custodians, Messengers, Charwomen, &c. .. .. .	12,500	11,200	10,766
Exchange on remittances to and from London and Sydney .. .. .	100	100	..
Grants on retirement of agents and permanent officers .. .. .	300	300	200
Income-tax .. .. .	(c) 11,000	..	..
Land-tax .. .. .	2,400	2,350	2,701
Membership subscriptions to Chambers of Commerce .. .. .	10	10	12
Office expenses .. .. .	18,225	17,570	16,447
Overtime and meal allowances .. .. .	3,000	8,000	4,162
Payments to Post and Telegraph Department	10,150	9,600	9,563
Printing and stationery .. .. .	5,500	5,000	5,454

(a) Increase due to return of staff from war service and to increases in salaries consequent on regrading.

(b) Owing to building restrictions it was not possible to carry out some of the contemplated additions to premises, but it is proposed to proceed this year if conditions permit.

(c) Estimated amount of income-tax payable on profits for year ended 31st March, 1946.

## DETAILS OF ESTIMATES FOR THE

PUBLIC TRUSTEE'S ACCOUNT—*continued*

VOTE—PUBLIC TRUST OFFICE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Public Service Superannuation Fund contri- bution .. .. .	3,050	3,000	3,019
Rates .. .. .	1,100	900	971
Rent .. .. .	2,800	2,400	2,515
Section 43, Public Trust Office Amendment Act, 1913 : losses to estates made good by office .. .. .	200	200	39
Transfer and removal expenses .. .. .	6,000	4,000	3,922
Travelling allowances and expenses .. .. .	4,500	4,500	(a) 4,236
Contingencies .. .. .	50	50	(b) 20
	127,680	105,901	85,680
<b>TOTAL .. .. .</b>	<b>529,194</b>	<b>443,528</b>	<b>433,169</b>

(a) Number of officers, 163. Travelling-allowances, £1,989; travelling-expenses, £2,130; taxi hire, £40; motor-car mileage allowances, £77.

(b) Valuation fees, £12; damage to officer's clothing, £5; miscellaneous, £3: total, £20.



## YEAR ENDING 31 MARCH, 1947

## NATIVE TRUSTEE'S ACCOUNT

## NATIVE MINISTER

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries and Expenses of the NATIVE TRUSTEE'S ACCOUNT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—NATIVE TRUST OFFICE	£	£	£	£	£
TOTAL .. .. .	10,140	6,604	16,744	30,876	31,011

Chargeable on the Native Trustee's Account	1946-47.	1945-46.	
		Voted.	Expended.
VOTE—NATIVE TRUST OFFICE	£	£	£
SALARIES—			
Contribution to vote, "Native," towards salaries of officers .. .. .	10,140	20,280	(a) 20,280
OTHER CHARGES FOR AND INCIDENTAL TO—			
Contribution to vote, "Native," towards administration expenses of the Native Trustee's Account .. .. .	2,060	4,120	(a) 4,120
Losses to estates made good by office ..	5	5	..
Payment to Consolidated Fund of one-third of profits of the Native Trust Office for Special Native Housing Fund purposes ..	2,389	3,121	3,121

(a) Double provision was made to cover non-payment the previous year.

DETAILS OF ESTIMATES FOR THE  
NATIVE TRUSTEE'S ACCOUNT—*continued*

VOTE—NATIVE TRUST OFFICE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Rates and other expenses on foreclosed properties .. .. .	100	100	43
Section 11, Finance Act, 1933: protection, preservation, improvement, management, &c., of properties (including expenses incidental to carrying on farming business), and advances to mortgagors .. .. .	2,000	2,000	2,206
War damage insurance premiums on mortgage securities and farm buildings .. .. .	50	50	41
Donation to National Patriotic Fund .. .. .	..	200	200
Grant to the Ngarimu V.C. and 28th (Maori) Battalion Memorial Scholarship Fund .. .. .	..	1,000	1,000
	6,604	10,596	10,731
TOTAL .. .. .	16,744	30,876	31,011

YEAR ENDING 31 MARCH, 1947

## GOVERNMENT INSURANCE ACCOUNT

MINISTER IN CHARGE OF GOVERNMENT LIFE INSURANCE DEPARTMENT  
 AN ESTIMATE of the Sum that will be required in the Year ending  
 31st March, 1947, to defray the Salaries, Contingencies, and Expenses  
 of the GOVERNMENT INSURANCE ACCOUNT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—GOVERNMENT INSURANCE	£	£	£	£	£
TOTAL .. .. .	59,000	200,185	259,185	197,034	178,567

Chargeable on the Government Insurance Account	1946 47.	1945-46.	
		Voted.	Expended.
VOTE - GOVERNMENT INSURANCE (Total number of officers : 1946-47, 166 ; 1945-46, 135)	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,300 (Commissioner) .. ..	1,300	1,250	} 48,127
OTHER SALARIES			
165 (£100 to £1,000) .. .. .	57,700	52,563	
	59,000	53,813	48,127
OTHER CHARGES FOR AND INCIDENTAL TO—			
Bank exchange and agency fees .. ..	150	150	75
Canvassing agents' retiring-allowances ..	2,650	2,400	2,307
Canvassing agents' travelling-expenses ..	50	50	..
Commission (including canvassers' allowances)	100,000	85,000	81,322
Contribution to expenses of Committee to conduct researches in respect of timber protection .. .. .	50	50	..
Cost-of-living bonus to annuitants, Public Service Superannuation Fund, and increased pensions to widows and children ..	400	366	366

## DETAILS OF ESTIMATES FOR THE

GOVERNMENT INSURANCE ACCOUNT—*continued*

VOTE—GOVERNMENT INSURANCE — <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Fee for Mr. A. E. Allison's services as member of Government Insurance Board ..	£ 105	£ 105	£ 105
Fees for certificates of death, &c. ..	130	100	96
Grants to officers on retirement, equivalent to salary in lieu of leave .. ..	150	200	70
License fees .. ..	300	300	300
Mechanical equipment—			
Purchase of .. ..	2,500	..	..
Maintenance of .. ..	200	..	..
Motor-vehicles—			
Purchase of .. ..	10,640	..	..
Maintenance of .. ..	500	..	..
Office expenses .. ..	12,950	11,800	10,554
Office furniture, fittings, and requisites ..	2,000	1,000	1,000
Office premises—capital expenditure: land, buildings, alterations, additions, and inci- dental expenses .. ..	18,360	2,000	566
Overtime and meal allowances .. ..	5,250	5,000	5,130
Payment of monetary equivalent of leave due to deceased officers .. ..	100	100	..
Payments to Post and Telegraph Department ..	4,300	4,200	3,799
Printing and stationery .. ..	2,250	2,000	2,126
Public Service Superannuation Fund contribu- tion .. ..	450	450	381
Rates and other expenses on foreclosed properties .. ..	500	500	308
Rent .. ..	9,100	8,350	9,142
Repairs, &c., to buildings .. ..	11,000	3,300	1,606
Services rendered by—			
Department of Internal Affairs .. ..	(a) 10,400	10,600	6,684
Treasury (Actuarial Branch) .. ..	4,000	4,000	3,351
Transfer and removal expenses .. ..	600	400	282
Travelling allowances and expenses .. ..	1,000	700	(b) 819
Valuation fees .. ..	50	50	49
Contingencies .. ..	50	50	(c) 2
	200,185	143,221	130,440
TOTAL .. ..	259,185	197,034	178,567

(a) Approximately £6,000 to be recovered from tenants on account of cleaning charges.

(b) Number of officers, 33. Taxi and motor hire, £9; mileage, £230; other expenses and allowances, £580.

(c) Address inquiries, 4s.; transfer fee, 5s.; cost of wreath, £1 5s.; total, £1 14s.

## YEAR ENDING 31 MARCH, 1947

## PUBLIC SERVICE SUPERANNUATION FUND ACCOUNT

MINISTER IN CHARGE OF PUBLIC SERVICE SUPERANNUATION FUND OFFICE  
 AN ESTIMATE of the Sum that will be required in the Year ending  
 31st March, 1947, to defray the Salaries, Contingencies, and Expenses  
 of the PUBLIC SERVICE SUPERANNUATION FUND ACCOUNT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—PUBLIC SERVICE SUPERANNUATION FUND OFFICE	£	£	£	£	£
TOTAL .. .. .	4,400	3,350	7,750	7,030	6,793

Chargeable on the Public Service Superannuation Fund Account	1946-47.	1945-46.	
		Voted.	Expended.
VOTE—PUBLIC SERVICE SUPERANNUATION FUND OFFICE	£	£	£
SALARIES—			
Contribution to vote "Treasury," to cover salaries of officers .. .. .	4,400	4,230	4,138
OTHER CHARGES FOR AND INCIDENTAL TO—			
Contribution to vote "Treasury" to cover administration expenses of Public Service Superannuation Fund .. .. .	3,350	2,800	2,655
TOTAL .. .. .	7,750	7,030	6,793

## DETAILS OF ESTIMATES FOR THE

## STATE FIRE INSURANCE ACCOUNT

## MINISTER IN CHARGE OF STATE FIRE INSURANCE OFFICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries and Expenses of the STATE FIRE INSURANCE ACCOUNT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—STATE FIRE INSURANCE	£	£	£	£	£
TOTAL .. .. .	102,013	22,526	124,539	107,470	89,857

Chargeable on the State Fire Insurance Account	1946-47.	1945-46.	
		Voted.	Expended.
VOTE—STATE FIRE INSURANCE	£	£	£
(Total number of officers : 1946-47, 288 ; 1945-46, 263)			
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,300 (General Manager) .. ..	1,300	1,225	} 85,559
OTHER SALARIES			
287 (£90 to £1,000) .. .. .	100,713	81,725	
	102,013	82,950	85,559

## YEAR ENDING 31 MARCH, 1947

STATE FIRE INSURANCE ACCOUNT—*continued*

VOTE—STATE FIRE INSURANCE— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
<b>OTHER CHARGES FOR AND INCIDENTAL TO—</b>			
Cost-of-living bonus to annuitant, Public Service Superannuation Fund, and increased pensions to widows and children ..	186	186	186
Fees for unofficial members of Board ..	50	50	35
Grants to officers on retirement, equivalent to salary in lieu of leave .. ..	15	15	..
Grants to widows and dependants of deceased officers, equivalent to leave due ..	50	50	..
Office premises—capital expenditure: land, buildings, alterations, additions, repayment of mortgages, and incidental expenses ..	20,000	20,000	(a) 300
Overtime and meal allowances .. ..	1,400	1,400	1,052
Public Service Superannuation Fund contribution .. ..	725	719	725
Contingencies .. ..	100	100	..
Donation to National Patriotic Fund ..	..	2,000	2,000
	22,526	24,520	4,298
<b>TOTAL .. ..</b>	<b>124,539</b>	<b>107,470</b>	<b>89,857</b>

(a) Finalization of arrangements to proceed with erection of office premises at Tauranga and Whangarei held up.

## DETAILS OF ESTIMATES FOR THE

## GOVERNMENT ACCIDENT INSURANCE ACCOUNT

MINISTER IN CHARGE OF GOVERNMENT ACCIDENT INSURANCE OFFICE  
 AN ESTIMATE of the Sum that will be required in the Year ending  
 31st March, 1947, to defray the Salaries, Contingencies, and Expenses  
 of the GOVERNMENT ACCIDENT INSURANCE ACCOUNT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—GOVERNMENT ACCIDENT INSURANCE	£	£	£	£	£
TOTAL .. .. .	..	71,570	71,570	64,570	60,387

Chargeable on the Government Accident Insurance Account	1946-47.	1945-46.	
		Voted.	Expended.
VOTE—GOVERNMENT ACCIDENT INSURANCE	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Commission .. .. .	13,000	11,000	10,707
Office expenses .. .. .	500	500	278
Printing and stationery .. .. .	800	800	507
Provision for payments to State Fire Office under section 24 of the Government Accident Insurance Act, 1908 .. .. .	56,000	51,000	47,951
Third-party-risk-pool expenses .. .. .	1,200	1,200	944
Travelling allowances and expenses .. .. .	20	20	..
Contingencies .. .. .	50	50	..
TOTAL .. .. .	71,570	64,570	60,387



YEAR ENDING 31 MARCH, 1947

## EXPORT DIVISION, MARKETING DEPARTMENT

## MINISTER OF MARKETING

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries and Expenses of the EXPORT DIVISION, MARKETING DEPARTMENT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—EXPORT MARKETING	£	£	£	£	£
TOTAL .. .. .	37,700	66,360	104,060 (a)	115,150	107,488

VOTE—EXPORT MARKETING (Total number of officers : 1946-47, 79 ; 1945-46, 88)	1946-47.	1945-46.	
		Voted.	Expended.
SALARIES—	£	£	£
ADMINISTRATIVE DIVISION			
1 at £1,575 (Director) .. .. .	1,575	1,575	} 37,922
PROFESSIONAL AND CLERICAL DIVISIONS AND NON-PERMANENTS			
<i>New Zealand</i>	£		
1 at £975 (Secretary) .. .. .	975		
1 at £875 (Shipping officer) .. .. .	875		
	1,850	1,850	
<i>London</i>	£		
1 at £2,000 (Manager) .. .. .	2,000		
1 at £1,500 (Assistant manager) .. .. .	1,500		
1 at £1,400 (Manager, Fruit Sales Division), (part year only) .. .. .	500		
	4,000	4,900	
OTHER SALARIES			
<i>New Zealand</i>			
60 (£140 to £1,000) .. .. .	22,285	23,875	

(a) Reduced provision due to the functions of the Department in connection with the purchase and sale of wool having been taken over by the Wool Disposal Commission.

## DETAILS OF ESTIMATES FOR THE

EXPORT DIVISION, MARKETING DEPARTMENT—*continued*

VOTE—EXPORT MARKETING— <i>continued</i>					1945-46.			
SALARIES— <i>continued</i>					1946-47.	Voted.		Expended.
					£	£	£	
<i>OTHER SALARIES—continued</i>								
<i>London</i>								
13 (£80 to £1,000)	..	..	..	5,935	5,150			
Location allowances	..	..	..	3,630	3,140			
				39,275				
Less amount provided but not required ..				1,575				
Chargeable to—				£				
Dairy Industry Account ..				25,900				
Meat Industry Account ..				7,600				
Sundry Products Account ..				4,200				
				37,700				
					37,700	40,490		37,922
OTHER CHARGES FOR AND INCIDENTAL TO—								
Agency expenses (Lyttelton) ..				225	225		225	
Cables ..				600	600		656	
Entertainment expenses, gratuities, &c., incurred by London office ..				140	140		135	
Income-tax on salaries of London staff (excluding war taxation) ..				(a) 6,500	3,000		(a) ..	
Meal allowances and overtime ..				400	600		(b) 1,023	
Office expenses ..				1,500	1,500		1,495	
Office furniture, fittings, and repairs ..				400	700		653	
Payment of monetary equivalent of leave due to deceased officers ..				50	50		12	
Payments to the Post and Telegraph Department ..				(c) 3,600	7,300		6,215	
Printing and stationery ..				700	700		965	
Public Service Superannuation Fund ..				400	400		264	
Rent ..				(c) 2,700	3,200		3,654	
Shipping inspection ..				100	100		34	
Subscriptions and donations ..				25	25		3	
Travelling allowances and expenses ..				(c) 1,000	1,600		(d) 1,053	
Contingencies ..				20	20		..	
Marketing Advisory Committees: expenses and allowances of delegates and members and incidental charges ..				(e)	1,000		500	

(a) Provision made for two years' payments of income-tax: charges not to hand in 1945-46.

(b) Overexpenditure due to increased amount of overtime worked.

(c) Reduced provision due to purchase and sale of wool now being undertaken by Wool Disposal Commission.

(d) Number of officers, 12. Travelling-allowance, £149; travelling-expenses, £111; motor hire and taxis, £14; mileage allowance, £50; expenses of London staff, £729.

(e) Pig Marketing Regulations revoked December, 1945.

## YEAR ENDING 31 MARCH, 1947

EXPORT DIVISION, MARKETING DEPARTMENT—*continued*

VOTE—EXPORT MARKETING— <i>continued</i>				1946-47.	1945-46.	
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>					Voted.	Expended.
Chargeable to—	£			£	£	£
Dairy Industry Account ..	13,860					
Meat Industry Account ..	2,500					
Sundry Products Account ..	2,000					
				18,360	21,160	16,887
Meat Industry Account—New Zealand Meat-producers Board : payment under the Meat Export Control Act (Partial Suspension) Regulations 1940 .. ..				40,000	40,000	40,000
Sundry Products Account : New Zealand Sheepskin Controller, expenses of ..				8,000	13,500	12,679
				48,000	53,500	52,679
				66,360	74,660	69,566
TOTAL .. .. .				(a)104,060	(a) 115,150	(a) 107,488

(a) Chargeable to—				Estimated. 1946-47. £	Voted. 1945-46. £	Expended. 1945-46. £
Dairy Industry Account .. .. .				39,760	31,250	30,124
Meat Industry Account .. .. .				50,100	50,800	49,634
Wool Industry Account .. .. .				..	12,290	8,785
Sundry Products Account .. .. .				14,200	20,900	18,945
				£104,060	£115,150	£107,488

## DETAILS OF ESTIMATES FOR THE

INTERNAL MARKETING DIVISION—MARKETING  
DEPARTMENT

## MINISTER OF MARKETING

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the INTERNAL MARKETING DIVISION, MARKETING DEPARTMENT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—INTERNAL MARKETING	£	£	£	£	£
TOTAL .. .. .	77,960	62,065	140,025	147,315	126,328

VOTE—INTERNAL MARKETING (Total number of officers : 1946-47, 233 ; 1945-46, 240)	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
SALARIES—			
1 at £1,050 (Director) .. .. .	1,050	914	} 85,567
NON-PERMANENTS			
1 at £890 (Dairy Produce Officer) ..	890	890	
1 at £875 (Supervisor of Local Fruits) ..	875	875	
1 at £50 (allowance to Dairy Produce Officer for special duties) .. .. .	..	50	..
OTHER SALARIES			
230 (£95 to £1,000) .. .. .	75,145	78,346	} 85,567
	77,960	81,075	

## YEAR ENDING 31 MARCH, 1947

INTERNAL MARKETING DIVISION—MARKETING DEPARTMENT—*continued*

VOTE—INTERNAL MARKETING— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Alterations and improvements to buildings ..	2,000	1,000	405
Assistance from National Egg Pool to poultry industry .. .. .	2,000	2,000	1,038
Entertainment expenses .. .. .	25	20	24
Expenses and allowances of officers travelling overseas .. .. .	200	500	158
Expenses of conference on container charges	35	20	21
Expenses of Fruit Marketing Council election	10	..	..
Furniture and fittings, purchase of ..	1,500	1,500	1,509
General expenses, repairs, &c. .. ..	3,000	3,000	3,101
Marketing Advisory Committees: expenses and allowances of delegates and members and incidental charges .. ..	2,000	1,500	1,897
Motor expenses .. .. .	2,000	3,500	1,822
Motor-vehicles, bicycles, &c., purchase of ..	5,000	1,500	244
Office expenses .. .. .	4,500	4,500	3,235
Office machines, purchase of .. .. .	4,000	4,000	201
Overtime and meal allowances .. .. .	2,000	2,500	3,477
Payment of monetary equivalent of leave due to deceased officers .. .. .	50	50	..
Payments to Post and Telegraph Department	11,000	9,500	10,027
Plant and machinery, purchase of .. ..	5,000	5,000	1,121
Printing and stationery .. .. .	3,500	3,500	3,080
Purchase of shares in—			
Combined Distributors, Ltd. .. ..	(a) 65	..	..
Farm Products Co-operative, Wellington, Ltd. .. .. .	(a) 1,000	..	..
Rent and rates .. .. .	5,000	5,000	2,224
Subsidy to Public Service Superannuation Fund .. .. .	180	175	179
Transfer and removal expenses .. .. .	500	150	656
Travelling allowances and expenses .. ..	7,500	7,500	(b) 6,017
Additional cool-store and packing-staff accommodation .. .. .	..	9,500	(c)
Compensation to employee injured on duty ..	..	250	250
Honorarium payable to technical adviser ..	..	75	75
	62,065	66,240	40,761
<b>TOTAL .. .. .</b>	<b>140,025</b>	<b>147,315</b>	<b>126,328</b>

(a) These two amounts represent the total appropriation required for the Government to acquire a 50 per cent. shareholding in Farm Products Co-operative, Wellington, Ltd., the new company formed to acquire the business formerly conducted by Combined Distributors, Ltd.

(b) Number of officers, 72. Motor hire, £540; mileage allowances, £1,210; travelling-allowances, £2,541; travelling-expenses, £1,726.

(c) Cessation of hostilities rendered the proposed work unnecessary.

## DETAILS OF ESTIMATES FOR THE

## BROADCASTING ACCOUNT

## MINISTER IN CHARGE OF BROADCASTING

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries and Expenses in connection with the ADMINISTRATION OF THE BROADCASTING ACT, 1936.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—BROADCASTING	£	£	£	£	£
TOTAL .. .. .	205,000	292,940	497,940	463,440	382,141

Chargeable to the Broadcasting Account	1946-47.	1945-46.	
		Voted.	Expended.
VOTE—BROADCASTING	£	£	£
(Total number of officers : 1946-47, 603 ; 1945-46, 481)			
SALARIES—			
UNCLASSIFIED			
1 at £1,825 (Director) .. ..	1,825	1,825	183,491
NON-PERMANENT			
1 at £975 (Chief Engineer) .. ..	..	975	
OTHER SALARIES			
602 (£108 to £1,000) .. ..	(a) 203,175	179,700	183,491
	(b) 205,000	182,500	

(a) Contains provision to meet full year's costs of increased staff complement representing in the main return of personnel from military service.

(b) Includes expenses in connection with *New Zealand Listener* (total expenses, £44,535).

## YEAR ENDING 31 MARCH, 1947

BROADCASTING ACCOUNT—*continued*

VOTE—BROADCASTING— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—			
Capital expenditure on land, buildings, and transmitters and technical equipment ..	(a) 60,000	60,000	12,306
Commission .. .. .	(b) 41,000	38,000	40,244
Compensatory payments to artists for preparation of sessions which are cancelled ..	50	50	62
Contribution to Public Service Superannuation Fund .. .. .	(b) 1,150	1,150	912
Contribution to Radio Research Committee ..	500	250	..
Entertainment expenses .. .. .	(b) 350	300	322
Expenses in relation to welfare of the fighting Forces, including broadcasting units with Forces overseas .. .. .	10,000	12,500	7,131
Expenses of officers' visits overseas .. ..	150	750	(c) 830
Fees for technical trainees .. .. .	250	50	(d) 264
Increased pensions to widows and children of superannuitants, Public Service Superannuation Fund .. .. .	65	65	65
Literary and artistic contributions and illustrations and prizes for and expenses of competitions .. .. .	(b) 1,850	1,500	1,344
Newsprint stocks and storage charges .. ..	(b)(e) 14,600	10,000	8,996
Office expenses .. .. .	(b) 25,000	22,750	22,051
Office and studio equipment, fittings, and requisites, including typewriters and mechanical office equipment .. .. .	(b)(f) 10,000	10,000	2,074
Overtime and meal allowances .. .. .	(b) 6,000	6,000	6,972
Payments for the operation of stations under contracts .. .. .	1,000	1,000	1,000
Payment of monetary equivalent of leave due deceased officers .. .. .	50	50	34
Payments to Post and Telegraph Department ..	(b) 10,000	8,250	9,256
Power .. .. .	12,500	11,500	10,727
Printing and stationery .. .. .	(b)(g) 15,000	12,500	12,626

(a) Includes provision for importing and installing short-wave units, balance due on housing programme for accommodation of married officers at transmitting-stations, and expenditure on sites, &c., as a preliminary step in developing coverage.

(b) Includes expenses in connection with *New Zealand Listener* (total expenses, £44,535).

(c) Includes expenses of Director and Chief Engineer attending Empire Broadcasting Conference in London, Engineer's visit to Australia in connection with purchase of short-wave equipment, and Chief Engineer's visit to Suva (recovered, £60).

(d) Examination costs of technicians required to qualify for Wiremen's Certificate in conformity with Electrical Wiremen's Registration Regulations 1940.

(e) Additional provision required to rebuild stocks to adequate working margin.

(f) Includes provision for fitting out new premises to overcome present inadequate accommodation.

(g) Includes provision for partial restoration of adequate stationery stocks and proposal to enlarge *Listener* as soon as paper position permits.

## DETAILS OF ESTIMATES FOR THE

BROADCASTING ACCOUNT—*continued*

VOTE—BROADCASTING— <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Publishing and distribution charges .. (a) 2,150	2,000	1,829	
Rent and rates .. .. (a) 17,000	17,000	14,938	
Repairs and maintenance of buildings, roads, fences, grounds, office and studio fixtures, &c., and transmitting and technical equip- ment (including valve and other replace- ments) .. .. (a) (b) 60,000	60,000	38,718	
Subsidies to "B" stations .. .. 225	225	225	
Transfer and removal expenses .. .. (a) 1,500	1,000	1,339	
Travelling allowances and expenses .. .. (a) 2,500	2,000	(c) 2,379	
Contingencies .. .. (a) 50	50	(d) 6	
Donation to National Patriotic Fund .. ..	2,000	2,000	
	292,940	280,940	198,650
TOTAL .. ..	497 940	463,440	382,141

(a) Includes expenses in connection with *New Zealand Listener* (total expenses, £44,535).

(b) Increased provision necessary to maintain worn out but at present irreplaceable equipment.

(c) Number of officers, 108. Travelling-expenses, £936; travelling-allowances, £667; motor-car allowances, £383; motor-car hire, £393.

(d) Medical expenses of staff injured whilst on official duties.



## YEAR ENDING 31 MARCH, 1947

## IRON AND STEEL INDUSTRY ACCOUNT

MINISTER IN CHARGE OF STATE IRON AND STEEL DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray Expenses of the STATE IRON AND STEEL DEPARTMENT.

## SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—IRON AND STEEL INDUSTRY	£	£	£	£	£
TOTAL .. .. .	1,717	6,934	8,651	5,816	5,256

Chargeable to the Iron and Steel Industry Account	1946-47.	1945-46.	
		Voted.	Expended.
VOTE—IRON AND STEEL INDUSTRY (Total number of officers : 1946-47, 3 ; 1945-46, 3)	£	£	£
SALARIES—	£		
1 at £1,175 (Commissioner) ..	1,175		
Arrears .. .. .	12		
1 at £1,075 (Secretary), (2 months) ..	1,187 180	1,075 1,075	} 2,634
OTHER SALARIES			
1 at £350 .. .. .	350	346	
	1,717	2,496	2,634

## DETAILS OF ESTIMATES FOR THE YEAR ENDING 31 MARCH, 1947

IRON AND STEEL INDUSTRY ACCOUNT—*continued*

VOTE—IRON AND STEEL INDUSTRY <i>continued</i>	1946-47.	1945-46.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
Court expenses .. .. .	(a) 5,585	1,500	2,061
Office expenses .. .. .	30	31	30
Office furniture and fittings .. .. .	5	5	..
Payments to Post and Telegraph Department	50	30	25
Printing and stationery .. .. .	5	5	3
Reconditioning works at Onekaka .. .. .	(b) 700	700	498
Rent .. .. .	39	39	..
Survey and other preliminary work .. .. .	(c) 500	1,000	..
Travelling allowances and expenses .. .. .	20	10	5
	6,934	3,320	2,622
<b>TOTAL .. .. .</b>	<b>8,651</b>	<b>5,816</b>	<b>5,256</b>

(a) Expenses in connection with taking of evidence in England and provision for Compensation Court hearing.

(b) Special expenditure in connection with storm damage to wharf at Onekaka.

(c) Expenditure in connection with survey of ironsands by Department of Scientific and Industrial Research not yet charged.