DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT

MINISTER OF MARINE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the Marine Department.

Summary

			1946-47.			1945-46.	
			Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—MAE	RINE		£	£	£	£	£
Subdivision—				THE RESERVE TO SERVE THE RESERVE THE RESER	THE PARTY OF THE P		
I — $Head\ Of fice$.			 18,780	3,408	22,188	17,045	16,783
II—Harbours			 1,794	37,560	39,354	60,955	40,438
III—Lighthouses .			 24,299	72,092	96,391	92,648	103,070
IV—Mercantile Marine			 22,434	64,375	86,809	37,990	39,307
V—Inspection of Machi	inery		 27.934	7.625	35,559	32,882	31,828
VI— $Fisheries$. ~		 14,485	22,770	37,255	23.522	23,480
VII—Westport Harbour .	•	• •	 12,463	58,610	71,073	52,895	51,974
GROSS TOTAL .			 122,189	266,440	388,629	317,937	306,880
CREDITS-IN-AID .	•		 		(a)	39,870	74,932
NET TOTAL .			 122,189	266,440	388,629	278,067	231,948
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VOTE-MARINE	1946–47.	1945–46.		
(Total number of officers: 1946–47, 325; 1945–46, 302)		Voted.	Expended.	
	£	£	£	
Subdivision No. I—Head Office				
(Number of officers: 1946–47, 49; 1945–46, 40)				
Salaries—				
Administrative Division 1 at £1,150 (Secretary)	1,150	1,075	1,075	

⁽a) Now included in Public Account as "Departmental Receipts." Anticipated receipts, 1946-47, £89,934.

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