

SUMMARY OF ADMINISTRATIVE EXPENDITURE FROM CONSOLIDATED FUND, VOTE, "LABOUR," PERIOD
1940-46 AND ESTIMATED 1946-47

Headings.		1940-45.	1945-46.	1940-46.	Estimated.	
1st April, 1946, to 30th June, 1946.	1st July, 1946, to 31st March, 1947.	£	£	£	1st April, 1946, to 30th June, 1946.	1st July, 1946, to 31st March, 1947.
Commissioners—(including retiring-leave, &c.)	Members' fees	17,876	3,975	21,851	£ 1,750	£ 600
..	General Manager and Assistant	..	..	..	..	805
..	Branch Managers	15,999	3,500	19,499	875	2,625
..	Assistant Controllers	..	..	..	437	1,313
..	Assistant Branch Managers	6,761	1,750	8,511	1,181	3,544
..	Wharf Superintendents	19,819	4,725	24,544	815	2,447
..	Wharf Superintendents ..	..	..	..	..	..
Clerical Division (including cost-of-living allowances)	Clerical Division (including cost-of-living allowances)	13,688	3,262	16,950	..	..
Totals	Totals	74,143	17,212	91,355	5,058	11,334
Miscellaneous expenditure	..	5,227	1,400	6,627	350	1,050
Office furniture and fittings	..	2,433	300	2,733	75	225
Printing and stationery	..	779	200	979	50	150
Rent of offices, &c.	..	5,507	1,300	6,807	325	975
Travelling-expenses, &c.	..	3,149	550	3,699	139	811
Gross expenditure	..	91,238	20,962	112,200	5,997	14,545
Credits-in-aid (expenditure refunded by Commission)	..	36,514	8,292	44,806	2,072	6,220
Net expenditure	..	54,724	12,670	67,394	3,925*	8,325†
					12,250	

* Waterfront Control Commission Emergency Regulations 1940 revoked as at 30th June, 1946. Expenditure to that date for Commissioners, Controllers, and other administrative salaries, travelling, and office expenses, total £5,997, less amount chargeable to Waterfront Control Commission Funds, £2,072. Net total, £3,925.

† Waterfront Control Commission Emergency Regulations 1946 amended from 1st July, 1946. Expenditure to that date for Commissioners, Controllers, and other administrative salaries, travelling, and office expenses, total £8,325, less amount chargeable to Waterfront Industry Commission Funds, £6,220. Net total, £2,105.