

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY FUND

MINISTER IN CHARGE OF SOCIAL SECURITY

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Emergency Benefit Payments, Contingencies, and Expenses of the SOCIAL SECURITY DEPARTMENT.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Administration Expenses and Emergency Benefits—	£	£	£	£	£
<i>Subdivision I.—Administration Expenses ..</i>	323,060	359,910	682,970	604,587	595,880
„ <i>II.—Emergency Benefits ..</i>	..	125,000	125,000	125,000	107,645
GROSS TOTAL	323,060	484,910	807,970	729,587	703,525
CREDITS-IN-AID	(a)	62,900	63,913
NET TOTAL	323,060	484,910	807,970	666,687	639,612

Number of Persons.		VOTE—ADMINISTRATION EXPENSES AND EMERGENCY BENEFITS	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. I.—Administration Expenses</i>	£	£	£
		SALARIES—			
		ADMINISTRATIVE DIVISION			
		1 at £1,575 (Commissioner)	1,575	1,500	273,391
2	2	1 at £1,075 (Director)	1,075	1,000	
		OTHER SALARIES			
1,134	1,145	1,134 (£95 to £840)	320,410	286,417	
1,136	1,147		323,060	288,947	273,391
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Fees for certificates of age	10	10	14
		Maintenance and additions, offices and buildings	(b) 17,000	2,000	953
		Medical-examination fees	2,500	2,300	2,430
		Monetary equivalent of leave due to deceased officers	100	200	85
		Motor-vehicles: Maintenance and purchase of	(c) 3,500	2,000	2,240
		Office furniture and equipment	(d) 4,000	2,000	1,914
		Overtime	7,000	12,000	14,908
		Printing and stationery	6,800	4,500	6,777
		Office expenses	5,800	5,030	6,190
		Payments to Post and Telegraph Department	68,000	62,600	65,555

(a) £71,000 now included in public accounts as "Miscellaneous Receipts."

(b) Includes cost of annexe, Head Office, £10,000, and alterations to premises acquired at New Plymouth, £2,400.

(c) Provision made for purchase of three additional cars.

(d) Provision made for purchase of additional Powers-Samas machines at cost of £2,000.