

DETAILS OF ESTIMATES FOR THE

REHABILITATION DEPARTMENT

MINISTER OF REHABILITATION

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the REHABILITATION DEPARTMENT.

SUMMARY

| | 1945-46. | | | 1944-45. | |
|------------------------|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Rehabilitation— | £ | £ | £ | £ | £ |
| GROSS TOTAL | 133,571 | 84,963 | 218,534 | 154,656 | 142,156 |
| CREDITS-IN-AID | .. | 75 | 75 | 50 | 76 |
| NET TOTAL | 133,571 | 84,888 | 218,459 | 154,606 | 142,080 |

| Number of Persons. | | VOTE—REHABILITATION | 1945-46. | 1944-45. | |
|--------------------|---------|--|-------------|----------|-----------|
| 1945-46 | 1944-45 | | | Voted. | Expended. |
| | | SALARIES— | | | |
| | | ADMINISTRATIVE DIVISION | £ | £ | £ |
| 1 | .. | 1 at £1,075 (Director) | 1,075 | 584 | 88,030 |
| | | UNCLASSIFIED | | | |
| 2 | 2 | 2 at £875 (Permanent Members of Rehabilitation Board) .. | 1,650 | 1,500 | |
| | | CLERICAL DIVISION | | | |
| 1 | .. | 1 at £890 (Supervisor of Trade Training) | 890 | .. | 88,030 |
| | | OTHER SALARIES | | | |
| 389 | 203 | 389 (£95 to £840) | 123,723 | 79,944 | |
| 17 | 2 | Salaries and allowances of officers on loan from other Departments | 6,233 | 693 | |
| (a) 410 | 207 | | (a) 133,571 | 82,721 | 88,030 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Fitting up accommodation | (b) 7,500 | 10,030 | 742 |
| | | Motor-vehicles— | | | |
| | | Maintenance of | (c) 2,600 | 1,000 | 540 |
| | | Purchase of | (c) 3,500 | 2,500 | 131 |
| | | Office equipment | (d) 10,000 | 3,100 | 1,963 |
| | | Office expenses | (e) 4,583 | 2,670 | 2,142 |
| | | Overtime and meal allowances | 12,500 | 12,500 | 16,403 |
| | | Payments to Post and Telegraph Department | 8,000 | 9,180 | 5,637 |
| | | Printing and stationery | 5,000 | 5,480 | 3,135 |
| | | Rent | (f) 11,900 | 7,020 | 4,472 |
| | | Services rendered by other Departments | 7,000 | 8,500 | 8,500 |
| | | Transfer and removal expenses | 900 | 1,300 | 909 |
| | | Travelling expenses and allowances | 6,000 | 4,150 | (g) 4,860 |

(a) Expansion in staff to cope with work as demobilization progresses.

(b) Provision for expenditure committed but not brought to charge, 1944-45.

(c) Provision for expenditure not brought to charge and additional cars for district officers for contact work.

(d) Increasing staff requiring furniture and provision for furniture supplied but not brought to charge 1944-45.

(e) Increase due to (1) purchase additional typewriters, (2) incidental expenditure (thirty-five full-time offices).

(f) Larger office space for increased staffs (thirty-four District Offices now established).

(g) Number of officers, 125. Motor hire, £1,884; mileage-allowances, £670; travelling-allowances, £1,839; travelling-expenses, £467.