

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT

MINISTER OF MARINE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the MARINE DEPARTMENT.

SUMMARY

				1945-46.			1944-45.	
				Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Marine—				£	£	£	£	£
Subdivision	I.—Head Office	..	..	13,947	3,098	17,045	15,111	14,031
„	II.—Harbours	..	..	1,779	2,600	4,379	4,505	3,250
„	III.—Lighthouses	..	..	24,338	48,060	72,398	45,062	47,846
„	IV.—Mercantile Marine	..	..	19,154	11,895	31,049	30,747	30,320
„	V.—Inspection of Machinery	..	..	25,137	7,445	32,582	30,163	28,879
„	VI.—Fisheries	..	..	10,535	10,615	21,150	19,076	18,987
„	VII.—Westport Harbour	..	..	11,665	41,230	52,895	70,359	59,580
GROSS TOTAL				106,555	124,943	231,498	215,023	202,893
CREDITS-IN-AID				75	25,045	25,120	12,995	19,042
NET TOTAL				106,480	99,898	206,378	202,028	183,851

Number of Persons.		VOTE—MARINE					1945-46.	1944-45.	
1945-46	1944-45							Voted.	Expended.
		Subdivision No. I.—Head Office					£	£	£
		SALARIES—							
		ADMINISTRATIVE DIVISION							
1	1	1 at £1,075 (Secretary)	..	..	..	..	1,075	1,000	11,056
		PROFESSIONAL DIVISION							
1	1	1 at £91 (also Engineer-in-Chief, Public Works Department, £1,475)	..	..	..	..	91	91	
		OTHER SALARIES							
38	37	38 (£100 to £740)	..	..	..	..	12,781	11,300	
40	39						13,947	12,391	11,056
		OTHER CHARGES FOR AND INCIDENTAL TO—							
		Additional lighting	..	..	..	..	(a) 68	..	
		Office expenses	..	..	..	..	145	135	130
		Office fittings and requisites	..	..	..	..	170	100	67
		Overtime, meal allowances, &c.	..	..	..	..	400	300	363
		Payments to Post and Telegraph Department	..	..	..	..	600	520	644
		Printing and stationery	..	..	..	..	175	150	231
		Rent	..	..	..	..	1,350	1,350	1,350
		Transfer and removal expenses	..	..	..	..	5	5	..
		Travelling allowances and expenses	..	..	..	..	175	150	(b) 188
		Contingencies	..	..	..	..	10	10	(c) 2

(a) Improved lighting in head office.
(b) Number of officers, 8. Motor hire, £4; travelling-allowances, £134; rail and boat fares, &c., £50.
(c) Fidelity guarantee premium, £2.