

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF ISLAND TERRITORIES

MINISTER OF ISLAND TERRITORIES

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF ISLAND TERRITORIES.

SUMMARY

				1945-46.			1944-45.	
				Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Island Territories—				£	£	£	£	£
Subdivision	I.—Head Office	..	..	4,779	3,835	8,614	7,645	8,220
„	II.—New Zealand Reparation Estimates	..	..	..	157,166	157,166	103,381	136,774
„	III.—Export of bananas from Samoa	..	..	..	88,000	88,000	18,000	31,301
„	IV.—Cook and other Islands	..	..	..	69,897	69,897	111,966	90,655
„	V.—N.Z.G.M.V. “Mauī Pomare”	..	..	..	64,500	64,500	56,500	62,477
GROSS TOTAL				4,779	383,398	388,177	327,492	329,430
CREDITS-IN-AID .. .. .				..	..	(a)	43,200	42,724
NET TOTAL				4,779	383,398	388,177	284,292	286,706

Number of Persons.		VOTE—ISLAND TERRITORIES		1945-46.	1944-45.	
1945-46	1944-45	Subdivision No. I.—Head Office			Voted.	Expended.
		SALARIES—		£	£	£
		CLERICAL DIVISION				
1	1	1	at £875 (Secretary)	875	800	4,049
		OTHER SALARIES				
14	12	14	(£154 to £198)	3,904	2,814	
15	13			(b) 4,779	3,614	4,049
OTHER CHARGES FOR AND INCIDENTAL TO—						
		Contribution to Bureau of Tropical Diseases, London ..		(c) 250	200	125
		Office expenses		110	215	66
		Office premises, renovation, removal to, and alterations ..		100	471	(d) 627
		Overtime and meal allowances		300	360	234
		Payments to Post and Telegraph Department		2,520	2,510	(d) 2,813
		Printing and stationery		150	120	145

(a) £42,050 now included in public accounts as “Other Receipts, Department of Island Territories.”
(b) Numerical increase in staff, also scale of wages throughout Service increased.
(c) Includes exchange on London payments. Annual contribution for 1944-45 did not come to charge in that year.
(d) Underestimated.