

APPENDIX VI

PAYMENTS AND RECEIPTS FOR THE YEAR ENDED 31ST MARCH, 1944

Item.	1943-44.	1942-43.	1941-42.	1940-41.
<i>Payments</i>	£	£	£	£
Allocation of revenue—				
Consolidated Fund (portion of revenue from national-endowment forests)	17,455	16,721	20,442	16,151
Working Railways Account (section 24 (1), Finance Act, 1936)	549	898	1,151	1,567
Local bodies	12,928	14,767	17,080	16,593
General management charges—				
Salaries	89,332	79,793	81,667	77,834
General expenses	41,254	34,370	28,458	31,070
Land purchase	11,687	25,307	1,996	6,788
Forestry projects under direct management—				
Exotic	248,705	220,598	183,561	234,794
Indigenous	30,521	22,945	35,376	32,724
Utilization : Sawmill, creosote plant, &c. ..	104,826	100,720	136,090	148,545
Miscellaneous : Expenses of raising loans and interest on temporary advances	..	..	978	911
Totals	557,257	516,119	506,799	566,977
<i>Receipts</i>				
Indigenous-forest receipts—				
Timber sales	114,553	134,396	127,926	120,753
Timber royalties and trespass	8,588	9,467	9,532	8,539
Leases, grazing	1,402	1,492	1,523	1,558
Sawmill-sites, industrial, &c.	247	239	329	402
Miscellaneous	6,895	8,017	8,274	6,937
Log sales from managed forests	73,317	30,596	31,296	26,153
Exotic forests : Poles, posts, firewood, &c. ..	51,952	54,234	15,341	13,207
Utilization projects—				
Sawn timber	16,180	40,607	45,815	28,948
Creosoted products	15,964	23,637	19,262	7,996
Box shooks	136,600	79,109	32,883	..
Miscellaneous	2,663	4,767	3,642	2,470
Miscellaneous credits	16,942	13,371	9,800	52,102
Totals	445,303	399,932	305,623	269,065
Receipts from national-endowment indigenous forests (included in above)	46,654	48,289	45,374	27,408