

1942-1943.

NEW ZEALAND.

ESTIMATES

OF THE

EXPENDITURE

OF THE

GOVERNMENT OF NEW ZEALAND

FOR THE

YEAR ENDING 31st MARCH, 1943.

INDEX.

1942-1943.

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DETAILS OF ESTIMATES FOR THE

1942-43.

SUMMARY.

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|------|--|-----------------|-------------|-----------------|-------------|-----------------|-------------|
| | | | | Voted. | | Expended. | |
| | | Credits-in-aid. | Net Totals. | Credits-in-aid. | Net Totals. | Credits-in-aid. | Net Totals. |
| | CONSOLIDATED FUND. | £ | £ | £ | £ | £ | £ |
| | ORDINARY REVENUE ACCOUNT. | | | | | | |
| | PERMANENT APPROPRIATIONS :— | | | | | | |
| 7 | Civil List | .. | 28,347 | .. | 31,331 | .. | 29,367 |
| | Debt Services,— | | | | | | |
| 8 | Interest | .. | 9,641,028 | .. | 8,540,645 | .. | 8,722,808 |
| 9 | Sinking Fund | .. | 16,288 | .. | 10,859 | .. | 5,429 |
| 9 | Repayment of Public Debt | .. | 2,561,087 | .. | 2,260,020 | .. | 2,255,109 |
| 9 | Transfer to Loans Redemption Account | .. | 10,000 | .. | 10,000 | .. | 1,758 |
| 10 | Administration and Management | .. | 164,000 | .. | 134,695 | .. | 134,018 |
| 10 | Payments on Guaranteed Loans | .. | .. | .. | Cr. 1,500 | .. | 437 |
| | | .. | 12,392,403 | .. | 10,954,719 | .. | 11,119,559 |
| | Under Special Acts of the Legislature,— | | | | | | |
| 11 | Exchange | .. | 1,800,000 | .. | 1,600,000 | .. | 2,328,551 |
| 11 | Highways | .. | 1,800,000 | .. | 2,172,000 | .. | 2,351,161 |
| 11 | Other Special Acts | .. | 1,851,990 | .. | 1,863,630 | .. | 2,068,143 |
| | | .. | 5,451,990 | .. | 5,635,630 | .. | 6,747,845 |
| | | .. | 17,872,740 | .. | 16,621,680 | .. | 17,896,771 |
| | ANNUAL APPROPRIATIONS :— | | | | | | |
| 14 | Vote, Legislative | 1,379 | 110,078 | 1,633 | 114,500 | 1,768 | 108,513 |
| 21 | „ Prime Minister's Department | 10,450 | 121,603 | (a)11,410 | (a)65,562 | (a)10,233 | (a)66,303 |
| | Finance,— | | | | | | |
| 25 | Vote, Treasury | 139,773 | 65,345 | 98,050 | 53,490 | 117,673 | 63,375 |
| 29 | „ Customs | 19,890 | 153,362 | 24,380 | 159,246 | 27,613 | 147,901 |
| 33 | „ Land and Income Tax | 153,640 | 151,168 | 123,640 | 199,600 | 94,655 | 184,304 |
| 35 | „ Stamp Duties | 1,350 | 96,200 | 1,300 | 102,200 | 1,509 | 92,603 |
| 38 | „ Audit | 35,500 | 39,900 | 37,500 | 43,150 | 36,870 | 37,210 |
| | | 350,153 | 505,975 | 284,870 | 557,686 | 278,320 | 525,393 |
| | General Administration,— | | | | | | |
| 40 | Vote, Public Service Commissioner's Office | 900 | 19,500 | 850 | 18,160 | 866 | 17,791 |
| 42 | „ Internal Affairs | 130,978 | 450,470 | 156,044 | 457,658 | 160,930 | 440,016 |
| 51 | „ External Affairs | 40,000 | 192,200 | 21,000 | 251,700 | 3,256 | 246,443 |
| 54 | „ Printing and Stationery | .. | 377,700 | .. | 407,730 | .. | 304,397 |
| 56 | „ Marine | 6,255 | 147,500 | 4,830 | 160,995 | 7,760 | 147,574 |
| 64 | „ Labour | 10,550 | 367,500 | 114,343 | 1,603,000 | 108,034 | 1,391,685 |
| 71 | „ Native | 23,700 | 342,600 | 24,000 | 428,300 | 23,204 | 407,569 |
| 77 | „ Valuation | 16,680 | 33,200 | 17,600 | 40,000 | 17,143 | 31,839 |
| 79 | „ Electoral | 50 | 9,100 | 1,500 | 112,500 | 230 | 56,503 |
| 81 | „ Census and Statistics | 2,000 | 30,000 | 2,550 | 33,390 | 1,884 | 29,775 |
| 83 | „ National Service | 337,910 | .. | 168,668 | 102,500 | 131,011 | 107,733 |
| | | 569,023 | 1,969,770 | 511,385 | 3,615,933 | 454,318 | 3,181,325 |
| | Law and Order,— | | | | | | |
| 86 | Vote, Justice and Prisons | 89,815 | 277,695 | 89,091 | 278,885 | 96,492 | 259,021 |
| 96 | „ Crown Law | 285 | 8,572 | 200 | 8,680 | 146 | 8,534 |
| 98 | „ Police | 5,500 | 730,000 | 5,351 | 688,478 | 5,836 | 677,353 |
| | | 95,600 | 1,016,267 | 94,642 | 976,043 | 102,474 | 944,908 |
| | Maintenance,— | | | | | | |
| 199 | Vote, Maintenance of Public Works and Services | 1,311,200 | 500,000 | 2,269,750 | 600,000 | 5,155,146 | 510,461 |
| | Development of Primary and Secondary Industries,— | | | | | | |
| 103 | Vote, Lands and Survey | 60,800 | 370,000 | 74,205 | 410,206 | 67,993 | 361,948 |
| 113 | „ Agriculture | 161,810 | 936,000 | 149,695 | 2,071,122 | 172,065 | 1,880,432 |
| 123 | „ Industries and Commerce, Tourist and Publicity | 82,330 | 631,650 | 89,118 | 841,852 | 92,946 | 834,106 |
| 132 | „ Scientific and Industrial Research | 78,380 | 168,463 | 42,053 | 183,200 | 40,509 | 162,657 |
| 145 | „ Mines | 17,750 | 96,768 | 18,795 | 300,525 | 11,860 | 279,152 |
| 153 | „ Transport | 28,371 | 78,000 | 12,547 | 84,560 | 16,135 | 75,895 |
| | | 429,441 | 2,280,881 | 386,413 | 3,891,465 | 401,508 | 3,594,190 |

(a) Includes £40,842 (credits-in-aid £11,410) appropriated and £43,317 (credits-in-aid £10,233) expended under vote "Internal Affairs," Subdivision IV last year.

YEAR ENDING 31 MARCH, 1943.

SUMMARY—continued.

| Page | Summary of Services chargeable on the Consolidated Fund, Public Works Account, and Separate Accounts—continued. | 1942-43. | | 1941-42. | | | |
|------|---|-----------------|-------------|-----------------|-------------|-----------------|-------------|
| | | | | Voted. | | Expended. | |
| | | Credits-in-aid. | Net Totals. | Credits-in-aid. | Net Totals. | Credits-in-aid. | Net Totals. |
| | ANNUAL APPROPRIATIONS—continued. | | | | | | |
| | <i>Social Services,—</i> | £ | £ | £ | £ | £ | £ |
| 159 | Vote, Health | 177,150 | 1,873,884 | 137,810 | 1,782,376 | 134,096 | 1,979,094 |
| 170 | „ Mental Hospitals | 249,000 | 473,000 | 251,600 | 451,907 | 269,247 | 440,640 |
| 173 | „ Education | 179,739 | 4,710,000 | 165,772 | 4,782,300 | 212,973 | 4,503,118 |
| 190 | „ War and other Pensions | 10,110 | 2,362,620 | 5,120 | 2,360,447 | 14,189 | 2,093,790 |
| 192 | „ Social Security | .. | 3,600,000 | .. | 3,600,000 | .. | 3,600,000 |
| 196 | „ National Provident and Friendly Societies | 1,468 | 105,492 | 510 | 103,200 | 669 | 100,845 |
| | | 617,467 | 13,124,996 | 560,812 | 13,080,230 | 631,174 | 12,717,487 |
| | Services not provided for | .. | .. | .. | .. | 3,905 | 23,146 |
| | | 3,384,713 | 19,629,570 | 4,120,915 | 22,901,419 | 7,038,846 | 21,671,726 |
| | TOTAL—ORDINARY REVENUE ACCOUNT | 3,384,713 | 37,502,310 | 4,120,915 | 39,523,099 | 7,038,846 | 39,568,497 |
| | PUBLIC WORKS ACCOUNT. | | | | | | |
| 206 | Vote, Public Works, Departmental | 468,898 | 150,000 | 363,829 | 200,000 | 444,033 | 102,736 |
| | Railways— | | | | | | |
| 208 | „ Railway Construction | 16,500 | 150,000 | 48,000 | 648,250 | 88,038 | 529,686 |
| 237 | „ Railways Improvements and Additions to Open Lines | (a) | (a) | 50,000 | 200,000 | 29,226 | 164,066 |
| 209 | „ Public Buildings | 10,000 | 350,000 | 16,600 | 958,000 | 14,682 | 744,416 |
| 189 | „ Education Buildings | 5,000 | 200,000 | 5,000 | 500,000 | 12,200 | 453,486 |
| 210 | „ Lighthouses and Harbour-works | 1,000 | 20,000 | 300 | 50,000 | 1,990 | 18,837 |
| 212 | „ Development of Tourist Resorts | (b) | (b) | 1,000 | 20,000 | 2,975 | 12,207 |
| 214 | „ Roads, &c. | 30,000 | 170,000 | 40,000 | 390,000 | 51,100 | 242,945 |
| 246 | „ Telegraph Extension | (c) | (c) | 275,000 | 275,000 | 261,173 | 173,148 |
| 215 | „ Lands Miscellaneous | 20,000 | 70,000 | 20,000 | 200,000 | 63,730 | 100,249 |
| 216 | „ Irrigation, Water-supply, and Drainage | 22,000 | 200,000 | 120,000 | 552,000 | 51,690 | 486,486 |
| 112 | „ Small Farms Development | (d) | (d) | 287,800 | 388,200 | 260,064 | 203,682 |
| 74 | „ Native Land Settlement | (d) | (d) | 695,000 | 250,000 | 754,188 | 107,916 |
| 130 | „ Linen Flax Development | 660,387 | 300,000 | 369,000 | 716,000 | 107,607 | 572,122 |
| | Services not provided for | .. | .. | .. | .. | .. | 824 |
| | TOTAL—PUBLIC WORKS ACCOUNT | 1,233,785 | 1,610,000 | 2,291,529 | 5,347,450 | 2,142,696 | 3,912,806 |
| | SEPARATE ACCOUNTS. | | | | | | |
| 217 | Electric Supply Account | 57,500 | 2,000,000 | 33,010 | 2,957,375 | 83,278 | 2,221,803 |
| | Land for Settlements Account— | | | | | | |
| 110 | Vote, Land for Settlements | 200 | 180,000 | 100 | 449,900 | 191 | 200,596 |
| 112 | „ Small Farms Development | 264,000 | 110,000 | (e) | (e) | (e) | (e) |
| 74 | „ Native Land Settlement | 650,000 | 100,000 | (e) | (e) | (e) | (e) |
| | Total—Land for Settlements Account | 914,200 | 390,000 | 100 | 449,900 | 191 | 200,596 |
| 219 | Main Highways Account | 100,000 | 1,692,200 | 150,000 | 2,742,200 | 255,640 | 1,925,513 |
| | Social Security Fund— | | | | | | |
| 193 | Vote, Administration Expenses and Emergency Benefits | 61,035 | 653,710 | 66,025 | 605,910 | 64,878 | 519,110 |
| 168 | „ Medical, Hospital, &c., Benefits | 2,400 | 3,504,600 | 2,000 | 3,000,000 | 1,819 | 2,435,588 |
| | Total—Social Security Fund | 63,435 | 4,158,310 | 68,025 | 3,605,910 | 66,697 | 2,954,698 |
| 149 | State Coal-mines Account | 3,100 | 814,189 | 2,700 | 664,746 | 3,026 | 666,479 |
| 221 | State Forests Account | 9,060 | 475,000 | 5,000 | 529,140 | 9,683 | 474,546 |
| 226 | War Damage Fund | .. | 10,200 | .. | 1,650 | .. | .. |
| | Working Railways Account— | | | | | | |
| 227 | Vote, Working Railways | 962,825 | 10,100,421 | 741,871 | 9,842,581 | 1,013,079 | 9,398,154 |
| 237 | „ Railways Improvements and Additions to Open Lines | 10,000 | 30,000 | (e) | (e) | (e) | (e) |
| | Total—Working Railways Account | 972,825 | 10,130,421 | 741,871 | 9,842,581 | 1,013,079 | 9,398,154 |
| | TOTAL—SEPARATE ACCOUNTS | 2,120,120 | 19,670,320 | 1,000,706 | 20,793,502 | 1,431,594 | 17,841,789 |

(a) Now included in Working Railways Account. See page 237.

(b) Now included in Consolidated Fund, vote “ Industries and Commerce, Tourist and Publicity.” See page 123.

(c) Now included in Post Office Account. See page 246.

(d) Now included in Land for Settlements Account. See page 112.

(e) Previously included in Public Works Fund—General Purposes Account.

DETAILS OF ESTIMATES FOR THE

SUMMARY—continued.

| Page. | Summary of Services chargeable on Accounts outside the Public Account. | 1942-43. | | 1941-42. | | | |
|-------|---|-----------------|-------------|-----------------|-------------|-----------------|-------------|
| | | | | Voted. | | Expended. | |
| | | Credits-in-aid. | Net Totals. | Credits-in-aid. | Net Totals. | Credits-in-aid. | Net Totals. |
| | | £ | £ | £ | £ | £ | £ |
| | ACCOUNTS OUTSIDE THE PUBLIC ACCOUNT. | | | | | | |
| 238 | Post Office Account— Vote, Post and Telegraph Working- expenses | 366,650 | 4,460,989 | 473,200 | 4,225,212 | 331,038 | 3,896,587 |
| 246 | „ Telegraph Extension | 205,000 | 200,000 | (a) | (a) | (a) | (a) |
| | Total—Post Office Account .. | 571,650 | 4,660,989 | 473,200 | 4,225,212 | 331,038 | 3,896,587 |
| 247 | Public Trustee's Account | 14,280 | 350,833 | 9,135 | 356,355 | 9,378 | 334,945 |
| 76 | Native Trustee's Account | .. | 16,801 | .. | 24,362 | .. | 23,172 |
| 249 | Government Insurance Account .. | 1,200 | 151,658 | 800 | 151,183 | 958 | 131,062 |
| 252 | Public Service Superannuation Fund Account | 50 | 9,556 | 50 | 8,625 | 57 | 7,562 |
| 254 | State Fire Insurance Account | 25,250 | 83,366 | 24,250 | 139,625 | 23,812 | 75,835 |
| 256 | Government Accident Insurance Account .. | 50 | 46,870 | 50 | 46,720 | .. | 41,864 |
| 257 | Dairy Industry Account | 31,331 | 89,148 | 29,666 | 30,517 | 22,132 | 27,160 |
| 259 | Meat Industry Account | .. | 40,100 | .. | 38,536 | .. | 37,380 |
| 260 | Sundry Products Account | 130 | 21,280 | 400 | 20,502 | 426 | 17,474 |
| 261 | Wool Industry Account | 8,000 | 12,471 | 8,000 | 12,713 | 8,000 | 9,547 |
| 262 | Internal Marketing Account | 10,000 | 60,369 | 2,500 | 77,271 | 11,843 | 50,629 |
| 264 | Fruit Industry Account | 500 | 21,412 | 900 | 20,430 | 342 | 16,707 |
| 265 | Broadcasting Account | 30,600 | 307,970 | 25,400 | 298,070 | 30,531 | 255,697 |
| 270 | Iron and Steel Industry Account .. | 2,570 | 2,110 | 372,610 | 8,000 | 2,017 | 7,401 |
| | TOTAL—OUTSIDE ACCOUNTS .. | 695,611 | 5,874,933 | 946,961 | 5,458,121 | 440,526 | 4,933,022 |

(a) Previously included in Public Works Fund—General Purposes Account.

YEAR ENDING 31 MARCH, 1943.

1942-1943.

CIVIL LIST.

| | 1942-43. | | | 1941-42. | |
|--|-----------|----------------|--------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| | £ | £ | £ | £ | £ |
| <i>Civil List Act, 1920 (Part I)—</i> | | | | | |
| His Excellency the Governor-General .. | 5,000 | 2,500 | 7,500 | 7,641 | 7,641 |
| <i>Civil List Act, 1920 (Part II), and Civil List Amendment Act, 1936—</i> | | | | | |
| Establishment of the General Government .. | 12,247 | 1,600 | 13,847 | 16,690 | 16,462 |
| <i>Civil List Act, 1920 (Part V)—</i> | | | | | |
| For Native Purposes | .. | 7,000 | 7,000 | 7,000 | 5,264 |
| TOTAL—CIVIL LIST | 17,247 | 11,100 | 28,347 | 31,331 | 29,367 |

DETAILS OF ESTIMATES FOR THE

PERMANENT CHARGES.

DEBT SERVICES—INTEREST.

NEW ZEALAND LOANS ACT, 1932.

| Nominal Principal. | Rate per Cent. | Maturity Date. | Half-yearly due Dates of Interest. | Interest: Gross Amount. |
|--------------------|----------------|-----------------------------|------------------------------------|-------------------------|
| £ | | | | £ |
| 9,659,980 | 3 | 1 April, 1945 | 1 April and 1 October | 289,799 |
| 1,248,743 | 3 | 1 April, 1946 | 1 April and 1 October | 37,462 |
| 412,023 | 4 | 1 April, 1946 | 1 April and 1 October | 16,481 |
| 8,963,205 | 4 | 15 April, 1946-49 | 15 April and 15 October | 358,528 |
| 5,145,801 | 3½ | 15 October, 1955-60 | 15 April and 15 October | 180,103 |
| 1,703,036 | 3 | 15 October, 1959 | 15 April and 15 October | 51,091 |
| 2,818,035 | 3 | 15 August, 1955-65 | 15 April and 15 October | 84,541 |
| 11,221,609 | 4½ | 1 November, 1947 | 1 May and 1 November | 504,972 |
| 5,000,000 | 5 | 1 November, 1956-71 | 1 May and 1 November | 250,000 |
| 12,484,105 | 4 | 15 May, 1949-52 | 15 May and 15 November | 499,364 |
| 1,417,000 | 2½ | 15 May, 1957 | 15 May and 15 November | 35,425 |
| 5,769,754 | 3 | 15 May, 1957 | 15 May and 15 November | 173,093 |
| 1,395,086 | 3½ | 15 May, 1957 | 15 May and 15 November | 48,828 |
| 4,245,535 | 3 | 15 November, 1959 | 15 May and 15 November | 127,366 |
| 264,950 | 3½ | 22 May, 1960 | 22 May and 22 November | 9,273 |
| 4,994,190 | 4 | 30 November, 1948 | 31 May and 30 November | 199,768 |
| 5,538,110 | 4 | 31 May, 1954-58 | 31 May and 30 November | 221,524 |
| 7,500,000 | 5 | 15 December, 1949 | 15 June and 15 December | 375,000 |
| 250,000 | 3½ | 15 December 1950 | 15 June and 15 December | 8,750 |
| 9,498,775 | 4 | 15 June, 1952-55 | 15 June and 15 December | 379,952 |
| 1,417,000 | 2½ | 15 June, 1958 | 15 June and 15 December | 35,425 |
| 1,521,250 | 3½ | 15 June, 1958 | 15 June and 15 December | 53,243 |
| 2,842,000 | 2½ | 15 December, 1958 | 15 June and 15 December | 71,050 |
| 26,277,533 | 3 | 15 December, 1958 | 15 June and 15 December | 788,326 |
| 387,248 | 3 | 30 June, 1945 | 30 June and 31 December | 11,617 |
| 8,944,300 | 3½ | 1 January, 1940-45 | 1 July and 1 January | 313,050 |
| 12,886,110 | 5 | 1 January, 1946 | 1 July and 1 January | 644,305 |
| 10,500 | 4 | 1 January, 1949 | 1 July and 1 January | 420 |
| 12,000,000 | 3 | 1 July, 1952-55 | 1 July and 1 January | 360,000 |
| 362,450 | 3 | 1 January, 1956 | 1 July and 1 January | 10,873 |
| 100,000 | 4 | 1 January, 1956 | 1 July and 1 January | 4,000 |
| 2,144,920 | 3 | 15 July, 1945 | 15 July and 15 January | 64,348 |
| 9,115,990 | 3½ | 15 January, 1953-57 | 15 July and 15 January | 319,060 |
| 6,275,680 | 3½ | 15 January, 1956-59 | 15 July and 15 January | 203,960 |
| 1,417,000 | 2½ | 15 January, 1957 | 15 July and 15 January | 35,425 |
| 46,900 | 3 | 15 January, 1957 | 15 July and 15 January | 1,407 |
| 1,044,520 | 2½ & 3½ | 15 January, 1957 | 15 July and 15 January | 33,891 |
| 2,980,679 | 2½ & 3 | 15 July, 1959 | 15 July and 15 January | 80,726 |
| 380,000 | 3½ | 15 July, 1959 | 15 July and 15 January | 14,250 |
| 10,884,628 | 4 | 1 February, 1943-63 | 1 August and 1 February | 435,385 |
| 3,336,700 | 2½ | 1 August, 1946 | 1 August and 1 February | 83,400 |
| 2,029,000 | 5½ | 1 February, 1951 | 1 August and 1 February | 111,595 |
| 6,897,240 | 3 | 1 August, 1951-54 | 1 August and 1 February | 206,917 |
| 6,156,701 | 3½ | 1 February, 1954 | 1 August and 1 February | 215,484 |
| 93,720 | 3 | 1 February, 1957 | 1 August and 1 February | 2,812 |
| 9,840,855 | 4 | 15 February, 1943-46 | 15 August and 15 February | 393,634 |
| 199,500 | 5 | 15 February, 1945 | 15 August and 15 February | 9,975 |
| 1,417,000 | 2½ | 15 August, 1957 | 15 August and 15 February | 35,425 |
| 5,426,933 | 2½ & 3 | 15 August, 1957 | 15 August and 15 February | 146,582 |
| 2,122,260 | 4 | 15 August, 1957 | 15 August and 15 February | 84,890 |
| 1,417,000 | 2½ | 15 February, 1958 | 15 August and 15 February | 35,425 |
| 2,189,835 | 2½ & 3½ | 15 February, 1958 | 15 August and 15 February | 62,046 |
| 7,339,656 | 4½ | 1 March, 1944 | 1 September and 1 March | 330,284 |
| 7,580,907 | 4½ | 1 March, 1945 | 1 September and 1 March | 341,141 |
| 19,225,465 | 4½ | 1 March, 1948-58 | 1 September and 1 March | 865,146 |
| 262,270 | 4 | 15 March, 1945 | 15 September and 15 March | 10,491 |
| 2,855,750 | 4 | 15 September, 1947 | 15 September and 15 March | 114,230 |
| 1,325,800 | 5 | 15 September, 1947 | 15 September and 15 March | 66,290 |
| 6,297,060 | 3 | 15 September, 1946-48 | 15 September and 15 March | 188,912 |
| 14,628,245 | 3½ | 15 September, 1957-60 | 15 September and 15 March | 475,418 |
| 1,417,000 | 2½ | 15 September, 1958 | 15 September and 15 March | 35,425 |
| | | Carried forward .. .. | .. .. | 11,147,603 |

YEAR ENDING 31 MARCH, 1943.

PERMANENT CHARGES.—DEBT SERVICES—INTEREST—*continued.*NEW ZEALAND LOANS ACT, 1932—*continued.*

| Principal. | Rate per Cent. | Maturity Date. | Half-yearly due Dates of Interest. | Interest : Gross Amount. |
|--|----------------|--|------------------------------------|--------------------------|
| £ | | | | £ |
| | | Brought forward .. .. | .. .. | 11,147,603 |
| 1,261,400 | 2½ & 3½ | 15 September, 1958 | 15 September and 15 March .. | 34,690 |
| 1,170,246 | 2½ & 3 | 15 March, 1959 | 15 September and 15 March .. | 31,489 |
| 1,572,260 | 2½ & 3½ | 15 March, 1959 | 15 September and 15 March .. | 43,239 |
| 630,640 | 4 | 15 March, 1959 | 15 September and 15 March .. | 25,226 |
| | | Interest on Floating Debt .. .. | .. .. | 585,000 |
| | | Interest on New Issues .. .. | .. .. | 1,023,125 |
| | | | | <u>12,890,372</u> |
| Recoveries— | | | | £ |
| | | Electric Supply Account | 672,070 | |
| | | Land for Settlements Account | 500,000 | |
| | | Main Highways Account | 448,510 | |
| | | State Coal-mines Account | 12,845 | |
| | | Housing Account | 275,000 | |
| | | | <u>1,908,425</u> | |
| | | Amount receivable from interest on State Advances Corporation stock and contingent liability | 1,340,919 | |
| | | | | <u>3,249,344</u> |
| NET INTEREST CHARGEABLE TO THE CONSOLIDATED FUND, 1942-43 .. | | | | <u>£9,641,028</u> |

SUMMARY.

| 1942-43. | | | 1941-42. | |
|-----------------|----------------|----------------|----------------|----------------|
| Gross Amount. | Recoverable. | Net Amount. | Estimated. | Expended. |
| £ 12,890,372 | £ 3,249,344 | £ 9,641,028 | £ 8,540,645 | £ 8,722,808 |

PERMANENT CHARGES.—DEBT SERVICES—AMORTIZATION.

| Authorizing Act. | Principal. | 1942-43. | | | 1941-42. | |
|---|------------|------------------|--------------|------------------|------------------|------------------|
| | | Gross Amount. | Recoverable. | Net Estimate. | Estimated. | Expended. |
| <i>Sinking Funds—</i> | £ | £ | £ | £ | £ | £ |
| <i>Finance Act, 1928 (Section 13)—</i> | | | | | | |
| <i>Westport Harbour Act, 1920—</i> | | | | | | |
| <i>Westport Harbour Board Act, 1884, and</i> | 414,250 | 13,288 | | | | |
| <i>Loan Acts, 1896, 1897, and 1900 ..</i> | | | | | | |
| <i>Westport Harbour Board Loan Act,</i> | 200,000 | 3,000 | | | | |
| <i>1908</i> | | | | | | |
| | 614,250 | 16,288 | .. | 16,288 | 10,859 | 5,429 |
| <i>Debt Repayment—</i> | | | | | | |
| <i>Repayment of the Public Debt Act, 1925</i> | .. | 2,561,087 | .. | 2,561,087 | 2,260,020 | 2,255,109 |
| <i>Public Revenues Act, 1926 (Section 135 (4))—</i> | | | | | | |
| <i>Amount transferred to Loans Redemption</i> | .. | 10,000 | .. | 10,000 | 10,000 | 1,758 |
| <i>Account for redemption of Securities ..</i> | | | | | | |
| TOTALS | .. | 2,587,375 | .. | 2,587,375 | 2,280,879 | 2,262,296 |

DETAILS OF ESTIMATES FOR THE

PERMANENT APPROPRIATIONS.—DEBT SERVICES—ADMINISTRATION AND MANAGEMENT.

| Authorizing Act. | 1942-43. | | | 1941-42. | |
|---|----------|--------------|---------------|------------|-----------|
| | Amount. | Recoverable. | Net Estimate. | Estimated. | Expended. |
| <i>New Zealand Loans Act, 1932 (Section 62)—</i> Stamp duty on transfers of New Zealand Consolidated Stock .. | £ 8,000 | £ .. | £ 8,000 | £ 7,676 | £ 6,035 |
| <i>New Zealand Loans Act, 1932 (Section 61)—</i> Charges and expenses of raising, paying off, or renewing securities to be charged to or paid out of Ordinary Revenue Account of Consolidated Fund | 80,000 | .. | 80,000 | 76,819 | 98,103 |
| <i>New Zealand Loans Act, 1932—</i> Charges and expenses of management of New Zealand Government Securities | 76,000 | .. | 76,000 | 50,200 | 29,880 |
| TOTALS | 164,000 | .. | 164,000 | 134,695 | 134,018 |

PERMANENT APPROPRIATIONS.—DEBT SERVICES—PAYMENTS ON GUARANTEED LOANS.

| Authorizing Act. | 1942-43. | | | 1941-42. | |
|--|----------|--------------|---------------|-------------|-----------|
| | Amount. | Recoverable. | Net Estimate. | Estimated. | Expended. |
| <i>Land Settlement Finance Act, 1909 (Section 13)—</i> Deficiencies in principal or interest due on debentures guaranteed by the Government | £ .. | £ 600 | £ Cr. 600 | £ Cr. 2,100 | £ Cr. 162 |
| <i>Local Bodies' Loans Amendment Act, 1908 (Section 10)—</i> Sinking funds of guaranteed loans payable to Public Trustee .. | 600 | .. | 600 | 600 | 599 |
| TOTALS | 600 | 600 | .. | Cr. 1,500 | 437 |

ANALYSIS OF PERMANENT CHARGES.—DEBT SERVICES.

| | 1942-43. | | | 1941-42. | |
|---|--------------|--------------------------------------|----------------------------------|-------------|-------------|
| | Gross. | Recoveries from respective Accounts. | Net Charge to Consolidated Fund. | Estimated. | Expended. |
| INTEREST— | | | | | |
| NET INTEREST (chargeable to Consolidated Fund) .. | £ 12,890,372 | £ 3,249,344 | £ 9,641,028 | £ 8,540,645 | £ 8,722,808 |
| AMORTIZATION,— | | | | | |
| NET AMORTIZATION CHARGE (chargeable to Consolidated Fund) | 2,587,375 | .. | 2,587,375 | 2,280,879 | 2,262,296 |
| ADMINISTRATION AND MANAGEMENT | 164,000 | .. | 164,000 | 134,695 | 134,018 |
| PAYMENTS ON GUARANTEED LOANS | 600 | 600 | .. | Cr. 1,500 | 437 |
| GRAND TOTAL—DEBT SERVICES .. | 15,642,347 | 3,249,944 | 12,392,403 | 10,954,719 | 11,119,559 |

YEAR ENDING 31 MARCH, 1943.

PERMANENT CHARGES—continued.

| | 1942-43. | 1941-42. | |
|---|---------------|------------|---------------|
| | | Estimated. | Expended. |
| UNDER SPECIAL ACTS OF THE LEGISLATURE. | £ | £ | £ |
| EXCHANGE. | | | |
| <i>Finance Act, 1932 (Section 55)—</i> | | | |
| Exchange on remittances of public moneys to and from any country beyond New Zealand | 6,800,000 | 4,235,000 | 5,664,971 |
| Less credits in reduction | (a) 5,000,000 | 2,635,000 | 3,336,420 |
| | 1,800,000 | 1,600,000 | (b) 2,328,551 |
| HIGHWAYS. | | | |
| <i>Finance Act, 1927 (No. 2), (Section 24), and Motor-spirits Taxation Act, 1927 (Sections 6-10)—</i> | | | |
| Disbursements under the Acts | 1,800,000 | 2,172,000 | 2,351,151 |
| OTHER SPECIAL ACTS. | | | |
| Payment to Racing Clubs of Proportion of Totalizator-tax. | | | |
| <i>Finance Act, 1935 (No. 2), (Section 17)—</i> | | | |
| Refunds in respect of totalizator-tax | (c) 35,000 | 47,000 | 42,024 |
| Subsidies to Superannuation Funds. | | | |
| <i>Finance Act, 1941—</i> | | | |
| Additional subsidies to Superannuation Funds | 200,000 | 200,000 | (d) 200,000 |
| Miscellaneous Grants and Subsidies. | | | |
| <i>Land Act, 1924 (Sections 139 and 358)—</i> | | | |
| Payments to Receivers of Land Revenue, Local Bodies' Deposit Accounts, for payment to local authorities in respect of rents, royalties, &c. | (e) 5,000 | 5,000 | 4,063 |
| | 240,000 | 252,000 | 246,087 |

(a) Post and Telegraph Department, £50,000; Railways Department, £100,000; Electric Supply Account, £50,000; War Expenses Account, £4,000,000; Loans Redemption Account, £600,000; other accounts, £200,000.

(b) Additional expenditure arose from the repayment of loans in London.

(c) Section 17 of the Finance Act (No. 2), 1935, provides that the Minister of Finance may refund to every racing club totalizator-tax up to £500 received from that club, equal to 2½ per cent. of the gross totalizator takings during the year.

| | | |
|---|-----------------|--------|
| (d) Public Service Superannuation Fund | £ | 10,000 |
| Teachers' Superannuation Fund | 105,000 | |
| Government Railways Superannuation Fund | 85,000 | |
| | <u>£200,000</u> | |

(e) "Thirds" and "fourths" of rentals, &c., received are paid to local bodies for the construction and maintenance of roads and bridges and opening up Crown lands.

DETAILS OF ESTIMATES FOR THE

PERMANENT CHARGES—continued.

| UNDER SPECIAL ACTS OF THE LEGISLATURE—continued. | 1942-43. | 1941-42. | |
|---|------------|------------|-----------|
| | | Estimated. | Expended. |
| OTHER SPECIAL ACTS—continued. | £ | £ | £ |
| SALARIES AND HONORARIA. | | | |
| Legislative. | | | |
| Civil List Act, 1920 (Section 16)— | | | |
| Legislative Council— | | | |
| Speaker | 720 | 720 | 720 |
| Chairman of Committees | 450 | 450 | 450 |
| House of Representatives— | | | |
| Speaker | 900 | 900 | 900 |
| Chairman of Committees | 675 | 675 | 675 |
| Civil List Act, 1920 (Section 17)— | | | |
| Honoraria of members of the Legislative Council | 11,340 | | |
| Honoraria of members of the House of Representatives | 28,800 | | |
| | (a) 40,140 | 39,825 | 38,792 |
| Civil List Act, 1920 (Section 22), and Finance Act, 1926 (Section 19)— | | | |
| Legislative Council— | | | |
| Clerk | 800 | 800 | 800 |
| House of Representatives— | | | |
| Clerk | 800 | 800 | 800 |
| Justice. | | | |
| Judicature Amendment Act, 1920 (Section 3)— | | | |
| Salaries of Judges of the Supreme Court | (b) 18,250 | 18,250 | 18,250 |
| Other Salaries. | | | |
| Industrial Conciliation and Arbitration Act, 1925 (Section 64), Industrial Conciliation and Arbitration Amendment Act (No. 2), 1937 (Section 2), and Industrial Conciliation and Arbitration Amendment Act (No. 3), 1937 (Section 2)— | | | |
| Salaries of Judges of the Arbitration Court.. .. . | 4,000 | 4,000 | 4,000 |
| Public Revenues Act, 1926 (Section 6)— | | | |
| Salary of Controller and Auditor-General | 1,300 | 1,300 | 1,300 |
| Public Service Act, 1912 (Section 8), and Appropriation Act, 1925 (Section 20 (1) (a))— | | | |
| Salary of Public Service Commissioner | 1,500 | 1,500 | 1,500 |
| Finance Act, 1940 (Section 11 (1))— | | | |
| Honoraria of members of War Cabinet | (c) 2,340 | 2,340 | 2,340 |
| | 71,875 | 71,560 | 70,527 |

(a) M.L.C.'s, £315 per annum ; M.P.'s, £450 per annum, from 1st July, 1936.
(b) Chief Justice, £2,250 per annum ; Judges, £2,000 per annum.
(c) Two members.

YEAR ENDING 31 MARCH, 1943.

PERMANENT CHARGES—continued.

| UNDER SPECIAL ACTS OF THE LEGISLATURE—continued. OTHER SPECIAL ACTS—continued. PENSIONS. | 1942-43. £ | 1941-42. | |
|---|-------------------|------------------|------------------|
| | | Estimated. | Expended. |
| | | £ | £ |
| <i>Judicature Act, 1908 (Sections 12-14), and Judicature Amendment Act, 1920 (Section 2)</i> — Superannuation to retired Judges | (a) 2,795 | 2,750 | 2,521 |
| | 2,795 | 2,750 | 2,521 |
| MISCELLANEOUS. | | | |
| <i>Finance Act, 1934 (No. 3), (Section 8)</i> — Interest on income-tax paid in advance | 25,000 | 25,000 | 24,201 |
| <i>Native Purposes Act, 1931 (Section 51)</i> — Annual payment on account of Arawa District Lakes | (b) 6,000 | 6,000 | 6,000 |
| <i>Native Purposes Act, 1931 (Section 54)</i> — Payment of annual sum to Tuwharetoa Trust Board | (c) 3,000 | 3,000 | 3,000 |
| <i>Public Revenues Act, 1926 (Section 151)</i> — Free issue of official postage-stamps to members of both Houses | (d) 3,320 | 3,320 | 2,751 |
| <i>Appropriation Act, 1926 (Section 15)</i> — Travelling-expenses of His Excellency the Governor-General and staff in excess of amount provided under the Civil List Act, 1920 | .. | .. | 3,542 |
| <i>Finance Act, 1930 (No. 2), (Section 7)</i> — Advances made on behalf of other Governments | .. | .. | (e) 207,863 |
| <i>Waihou and Ohinemuri Rivers Improvement Act, 1910 (Section 17 (4) (d)), and Appropriation Act, 1916 (Section 27)</i> — Contribution towards interest and cost of administration and maintenance of Waihou and Ohinemuri Rivers Improvement Works—On account of year 1941-42 | .. | .. | 1,651 |
| <i>War Expenses Act, 1939 (Section 2 (4) (e))</i> — Transfer to War Expenses Account | 1,500,000 | 1,500,000 | 1,500,000 |
| | 1,537,320 | 1,537,320 | 1,749,008 |
| Total—Other Special Acts | 1,851,990 | 1,863,630 | 2,068,143 |
| TOTAL | 5,451,990 | 5,635,630 | 6,747,845 |

- (a) Judges on attaining the age of seventy-two years may retire on superannuation, calculated on length of service, up to two-thirds of salary at time of retirement.
- (b) In accordance with an agreement made between the Government and representatives of the Arawa Tribe with respect to ownership of lakes in the Arawa district, an annual payment of £6,000 is to be made to the Arawa District Trust Board to be expended for the general benefit of members of the Arawa Tribe or their descendants.
- (c) The Act provides for the payment to the Tuwharetoa Trust Board of an annual sum of £3,000 as well as 50 per cent. of all fees above the sum of £3,000 received for licenses issued for fishing or in respect of boats, &c., in Taupo waters during the preceding financial year.
- (d) In terms of section 14 of the Finance Act, 1940, official postage-stamps not exceeding £3 per month may be issued to any member of Parliament and £1 per month to members of the Legislative Council. Prior to the 1st October, 1939, the amounts were £2 and £1 per month respectively.
- (e) Owing to war conditions, increased advances have been made, particularly on behalf of the Imperial Government. As claims for recovery of the amounts advanced are made at three-monthly intervals there is a considerable lag between the dates when the amounts are paid and the dates when the recoveries are effected.

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS.

MINISTER IN CHARGE OF LEGISLATIVE DEPARTMENTS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries and Expenses of the LEGISLATIVE DEPARTMENTS.

SUMMARY.

| | | 1942-43. | | | 1941-42. | |
|----------------------|--|-----------|----------------|---------|----------|-----------|
| | | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Legislative— | | £ | £ | £ | £ | £ |
| Subdivision | I.—Legislative Council .. | 2,093 | 355 | 2,448 | 2,451 | 2,241 |
| " | II.—House of Representatives .. | 17,827 | 2,500 | 20,327 | 20,099 | 20,137 |
| " | III.—Law Drafting Office .. | 5,078 | 182 | 5,260 | 5,169 | 5,151 |
| " | IV.—General Assembly Library .. | 5,087 | 2,670 | 7,757 | 7,650 | 6,897 |
| " | V.—Hansard .. | 6,699 | 2,590 | 9,289 | 11,201 | 10,890 |
| " | VI.—Buildings, Grounds, and Bellamy's .. | 19,949 | 1,905 | 21,854 | 20,661 | 20,744 |
| " | VII.—General Expenses .. | .. | 44,522 | 44,522 | 48,902 | 44,221 |
| GROSS TOTAL | | 56,733 | 54,724 | 111,457 | 116,133 | 110,281 |
| CREDITS-IN-AID | | 1,332 | 47 | 1,379 | 1,633 | 1,768 |
| NET TOTAL | | 55,401 | 54,677 | 110,078 | 114,500 | 108,513 |

| Number of Persons. | | VOTE—LEGISLATIVE. | 1942-43. | 1941-42. | |
|--------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | Subdivision No. I.—Legislative Council. | £ | £ | £ |
| | | SALARIES— | | | |
| 1 | 1 | Second Clerk-Assistant (£400, 6 months; £425, 6 months) | 413 | 393 | 986 |
| 1 | 1 | Shorthand-typist | 200 | 213 | |
| 1 | 1 | Chief Messenger | 345 | 355 | |
| 1 | 1 | Black Rod | 25 | 25 | |
| | | Cost-of-living allowances | 62 | .. | |
| | | NON-PERMANENTS. | | | |
| 1 | 1 | Messenger and Attendant to Mr. Speaker | 295 | 295 | 295 |
| | | Extra Messengers | 600 | 600 | 571 |
| 5 | 5 | Extra Clerk | 140 | 140 | 91 |
| | | Cost-of-living allowance | 13 | .. | |
| | | | 2,093 | 2,021 | 1,943 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Office requisites, including postages, motor-hire, and contingencies | 70 | 70 | 55 |
| | | Printing and stationery, including purchase of publications | 100 | 160 | 44 |
| | | Telephone services (including installation, extensions, maintenance, and rent) | 160 | 160 | 165 |
| | | Uniforms for messengers | 25 | 40 | 34 |
| | | | 355 | 430 | 298 |
| | | Total—Subdivision No. I | 2,448 | 2,451 | 2,241 |

YEAR ENDING 31 MARCH, 1943.

LEGISLATIVE DEPARTMENTS—*continued.*

| Number of Persons. | | VOTE—LEGISLATIVE— <i>continued.</i> | 1942-43. | 1941-42. | |
|---|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | | | £ | £ |
| Subdivision No. II.—House of Representatives. | | | | | |
| SALARIES— | | | | | |
| 1 | 1 | Second Assistant and Reader | 515 | 515 | 5,243 |
| .. | 1 | *Serjeant-at-Arms | 300 | 300 | |
| 1 | 1 | Record Clerk | 380 | 380 | |
| 1 | 1 | Accounts Clerk (£380, 7 months; £355, 5 months) .. | 370 | 380 | |
| 1 | 1 | Bill Clerk and Indexer | 335 | 335 | |
| .. | 1 | Secretary to Mr. Speaker | (a) 100 | 335 | |
| 1 | 1 | Committee Clerk and Annotator | 335 | 335 | |
| 1 | 1 | Committee Clerk | 250 | 250 | |
| 1 | 1 | Chief Messenger | 350 | 350 | |
| 1 | 1 | Assistant Chief Messenger | 320 | 300 | |
| 1 | 1 | Attendant to Mr. Speaker | 295 | 295 | |
| 1 | 1 | Messenger, Clerk's Office | 265 | 265 | |
| 1 | 1 | Shorthand-typist | 185 | 173 | |
| | | Allowances to officers performing higher duties .. | 240 | 240 | |
| | | Cost-of-living allowances | 237 | .. | |
| | | Sessional allowance to Messenger, Clerks' Office .. | 25 | 25 | |
| | | Special allowance to Chief Messenger | 15 | 15 | |
| NON-PERMANENTS. | | | | | |
| 24 | 24 | Doorkeepers (£250) | £ 6,000 | | |
| | | Less amount charged under subheading "Extra Sessional Messengers" | 2,000 | | |
| | | | 4,000 | | |
| 1 | 1 | Office Assistant and Attendant on Mr. Speaker .. | 270 | | |
| 1 | 1 | Stores Accounting Officer | 270 | | |
| 1 | 1 | Messenger (detailed to Chairman of Committees and special duties) | 250 | | |
| 38 | 40 | Extra Sessional Clerks | 900 | | |
| | | Extra Sessional Messengers | 5,800 | | |
| | | Extra Committee reporting | 100 | | |
| | | Allowances to Doorkeepers and Sessional Messengers | 1,200 | | |
| | | Special allowance to Messenger detailed to Chair- man of Committees | 15 | | |
| | | Sessional allowance to Office Assistant and Attend- ant on Mr. Speaker | 25 | | |
| | | Cost-of-living allowances | 780 | | |
| | | | 13,610 | | |
| | | * Less salary of officer with Air Department .. | 300 | | |
| | | | 13,310 | 12,906 | 12,600 |
| | | | 17,827 | 17,399 | 17,843 |
| OTHER CHARGES FOR AND INCIDENTAL TO— | | | | | |
| | | Allowance to Speaker, House of Representatives .. | 100 | 100 | 100 |
| | | Allowance to Clerk, House of Representatives .. | 100 | 100 | 100 |
| | | Bonus to sessional employees | 1,250 | 1,250 | 1,176 |
| | | Interpreting and translating | 25 | 25 | 25 |
| | | Office requisites | 60 | 60 | 35 |
| | | Photographic shield | 25 | 25 | |
| | | Printing and stationery | 400 | 600 | 375 |
| | | Telephone exchange, Parliament Buildings (installation of) | 50 | 50 | |
| | | Telephone services (including installation, extensions, main- tenance, rent, and calls) | 490 | 490 | 483 |
| | | | 2,500 | 2,700 | 2,294 |
| | | Total—Subdivision No. II | 20,327 | 20,099 | 20,137 |

(a) Additional amount paid to officer in Subdivision V—*Hansard.*

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—continued.

| Number of Persons. | | VOTE—LEGISLATIVE— <i>continued.</i> | 1942-43 | 1941-42. | | |
|-----------------------|---------|---|---------|----------|-----------|--|
| 1942-43 | 1941-42 | | | Voted. | Expended. | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | <i>Subdivision No. III.—Law Drafting Office.</i> | | | | |
| | | SALARIES— | £ | £ | £ | |
| 1 | 1 | Counsel to Law Drafting Office | 1,250 | 1,250 | 4,984 | |
| | | Bill Drafting Department— | | | | |
| 1 | 1 | Law Draftsman | 1,250 | 1,200 | | |
| 4 | 3 | Assistant Law Draftsmen : 1 (£900), 1 (£750) (part year), 1 (£650), 1 (£500) | 2,123 | 2,150 | | |
| 1 | 1 | Clerical and General : Typiste and Office Assistant .. | 290 | 278 | | |
| | | Allowance to Compiler of Statutes | 100 | 100 | | |
| 7 | 6 | Cost-of-living allowances | 65 | .. | | |
| | | | 5,078 | 4,978 | 4,984 | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | | |
| | | Annual certificates under the Law Practitioners Act, 1931 | 32 | 26 | 32 | |
| | | Office requisites, printing and stationery, postages, and contingencies | 25 | 25 | 30 | |
| | | Purchase of law reports and other publications | 40 | 50 | 25 | |
| | | Taxi-hire | 10 | 15 | 9 | |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 75 | 75 | 71 | |
| | | | 182 | 191 | 167 | |
| | | <i>Total—Subdivision No. III</i> | 5,260 | 5,169 | 5,151 | |
| | | <i>Subdivision No. IV.—General Assembly Library.</i> | | | | |
| | | SALARIES— | | | | |
| | | <i>Library—</i> | | | | |
| 1 | 1 | Chief Librarian and Controller Dominion Archives .. | 765 | 765 | 5,132 | |
| 1 | 1 | First Assistant | 565 | 565 | | |
| 4 | 8 | 4 Senior Assistants : (£230 to £350) | 1,220 | 2,362 | | |
| 2 | 3 | 2 Attendants (£250 to £285) | 539 | 727 | | |
| 1 | 1 | 1 Binder | 305 | 305 | | |
| .. | 1 | 1 Shorthand-typiste and Office Assistant | .. | 205 | | |
| | | NON-PERMANENTS. | | | | |
| 1 | 1 | 1 Special Assistant | 425 | 425 | 5,132 | |
| 1 | 1 | 1 Senior Assistant | 305 | 305 | | |
| 2 | .. | 2 Junior assistants (£135 to £205) | 378 | .. | | |
| 1 | .. | 1 Attendant | 250 | .. | | |
| | | Cost-of-living allowances | 335 | 159 | | |
| 14 | 17 | | | 5,818 | | |
| | | Less salaries of two officers with Expeditionary Force | .. | 468 | | |
| | | | 5,087 | 5,350 | 5,132 | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | | |
| | | Binding books | 750 | 750 | 366 | |
| | | Grant to Library Fund | 1,250 | 1,250 | 1,250 | |
| | | Newspapers, other publications, printing and stationery, and insurance of books | 100 | 200 | 98 | |
| | | Postage, freights, and cartage | 100 | 100 | 51 | |
| | | Rental of premises for housing archives, providing accom- modation, freights, travelling-expenses, &c. | 470 | .. | | |
| | | | 2,670 | 2,300 | 1,765 | |
| | | <i>Total—Subdivision No. IV</i> | 7,757 | 7,650 | 6,897 | |

YEAR ENDING 31 MARCH, 1943.

LEGISLATIVE DEPARTMENTS—*continued.*

| Number of Persons. | | VOTE—LEGISLATIVE— <i>continued.</i> | 1942-43 | 1941-42. | |
|--------------------|---------|---|--------------|---------------|---------------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. V.—Hansard.</i> | | £ | £ |
| | | SALARIES— | | | |
| | | <i>Hansard—</i> | | | |
| 1 | 1 | Chief <i>Hansard</i> Reporter | 600 | 600 | 5,736 |
| 7 | 9 | 7 Reporters: 1 (£615), 1 (£595, 10 months; £575, 2 months), 4 (£475), 1 (£475, 9 months; £455, 3 months) | 3,577 | 3,572 | |
| 1 | .. | Junior Reporter (£380, 4 months; £400, 8 months) | 393 | .. | |
| 1 | 1 | Supervisor | 550 | 550 | |
| 1 | 1 | Assistant Supervisor | 375 | 375 | |
| 1 | 1 | Clerk | 225 | 250 | |
| 1 | 1 | Committee Reporter (3 months) | 135 | 135 | |
| | | NON-PERMANENTS. | | | |
| 5 | 5 | <i>Hansard</i> typists (during session only): 5 (£230) (part year) | 540 | 540 | 5,736 |
| | | Extra reporting | 63 | 63 | |
| 18 | 19 | Cost-of-living allowances | 241 | 26 | |
| | | | 6,699 | 6,111 | 5,736 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Printing of <i>Hansard</i> | 2,500 | 5,000 | 5,082 |
| | | Sessional allowance to <i>Hansard</i> typists | 90 | 90 | 72 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Salaries—Part salary: 3 Reporters .. 800 | | | |
| | | | 2,590 | 5,090 | 5,154 |
| | | Total—Subdivision No. V | 9,289 | 11,201 | 10,890 |
| | | <i>Subdivision No. VI.—Buildings, Grounds, and Bellamy's.</i> | | | |
| | | Buildings— | | | |
| | | SALARIES— | | | |
| 1 | 1 | Maintenance Officer | 320 | 320 | 10,824 |
| 1 | 1 | Electrician | 320 | 320 | |
| 1 | 1 | Plumber and Officer in charge of heating | 320 | 320 | |
| 1 | 1 | Furnace Attendant (Assistant), (session only) | 145 | 145 | |
| 12 | 12 | 12 Night-watchmen (£225 to £250) | 2,964 | 2,950 | |
| 17 | 16 | Charwomen: 1 (£150), 16 (7s. 1d. per day) | 2,230 | 2,100 | |
| 33 | 32 | Proportion of the salaries of the Manager, Head Waiter, Clerk, and Attendants engaged on duties in connection with the maintenance and upkeep of Parliament Buildings | 2,375 | 2,375 | |
| | | Extra Charwomen during session | 1,700 | 1,700 | |
| | | Relieving Charwomen | 150 | 150 | |
| | | Relieving Watchmen | 150 | 150 | |
| | | Cost-of-living allowances | 1,014 | 400 | |
| | | | 11,688 | 10,930 | 10,824 |
| | | Grounds— | | | |
| | | SALARIES— | | | |
| 4 | 5 | Gardeners: 1 (£310), 1 (£260), 1 (£251), 1 (£247) | 1,068 | 1,142 | 1,108 |
| | | Cost-of-living allowances | 104 | 58 | |
| | | | 1,172 | 1,200 | 1,108 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Allowance to officer attending furnaces on non-working days | 5 | 5 | 5 |
| | | Upkeep of Parliament Grounds | 100 | 100 | 72 |
| | | | 105 | 105 | 77 |
| | | | 1,277 | 1,305 | 1,185 |

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—*continued.*

| Number of Persons. | | VOTE—LEGISLATIVE— <i>continued.</i> | 1942-43 | 1941-42. | |
|--------------------|---------|--|---------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. VI.—Buildings, Grounds, and Bellamy's—continued.</i> | £ | £ | £ |
| | | <i>Bellamy's—</i> | | | |
| | | <i>SALARIES—</i> | | | |
| 1 | 1 | Manager (also Officer in Charge, Parliament Buildings) | 550 | | |
| 1 | 1 | Clerk and Assistant Manager | 400 | | |
| 1 | 1 | Chef | 373 | | |
| 1 | 1 | Head Waiter | 305 | | |
| 1 | 1 | Head Storeman | 305 | | |
| 1 | 1 | Senior Barman | 295 | | |
| 1 | 1 | Barman | 290 | | |
| 7 | 7 | Attendants (£260 to £325) | 2,014 | | |
| | | Cost-of-living allowances | 325 | | |
| | | | 4,857 | | |
| | | Less amount chargeable under subheading "Buildings" | 2,375 | | |
| | | | 2,482 | 2,261 | 1,729 |
| | | <i>NON-PERMANENTS.</i> | | | |
| 11 | 11 | Extra Attendants (£250 to £325) | 2,820 | | |
| 25 | 25 | Less amount chargeable under subheading "Extra Attendants during Session" | 965 | | |
| | | | 1,855 | | |
| | | Cost-of-living allowances | 286 | | |
| | | | 2,141 | 2,025 | |
| | | Extra Attendants, Manager's staff, during session | 2,214 | | |
| | | Cost-of-living allowances | 252 | | |
| | | | 2,466 | 2,340 | 5,472 |
| | | | 7,089 | 6,626 | 7,201 |
| | | <i>OTHER CHARGES FOR AND INCIDENTAL TO—</i> | | | |
| | | Linen, glassware, china, plateware, towels, &c., for use of members in Bellamy's and Parliamentary Buildings | 400 | 400 | 97 |
| | | Maintenance of staff during session | 600 | 600 | 731 |
| | | Printing and stationery | 50 | 50 | 25 |
| | | Sessional allowance to Bellamy's staff during session | 600 | 600 | 558 |
| | | Washing linen, &c. | 150 | 150 | 123 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Part salaries— | £ | | |
| | | Night-watchmen | 318 | | |
| | | Charwomen | 48 | | |
| | | Extra attendants | 16 | | |
| | | Electrician | 75 | | |
| | | Plumber and furnace attendant | 75 | | |
| | | | 532 | | |
| | | | 1,800 | 1,800 | 1,534 |
| | | | 8,889 | 8,426 | 8,735 |
| | | <i>Total—Subdivision No. VI</i> | 21,854 | 20,661 | 20,744 |

YEAR ENDING 31 MARCH, 1943.

LEGISLATIVE DEPARTMENTS—*continued.*

| Number of Persons. | | VOTE—LEGISLATIVE— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. VII.—General Expenses.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | £ | £ | £ |
| | | Advertising, newspapers, and other publications .. | 400 | 300 | 431 |
| | | Allowance to Police Constables in attendance during session .. | 50 | 50 | 20 |
| | | Allowance to the Leader of the Opposition .. | 187 | 187 | 187 |
| | | Expenses of Land Development Committee investigating the general question of rehabilitation of deteriorated land .. | 50 | .. | .. |
| | | Fuel, light, power, and water, also fees for inspection of machinery .. | 3,900 | 3,900 | 3,874 |
| | | Furniture— | | | |
| | | Purchases .. | £ 600 | | |
| | | Maintenance and repairs .. | 300 | | |
| | | | 900 | 1,400 | 609 |
| | | Hire of motor-cars for Speakers of both Houses and their wives .. | 25 | 25 | 17 |
| | | Laundry-work for Legislative Department .. | 200 | 220 | 149 |
| | | Meals to E.P.S. personnel, also to messengers, &c., on late-sitting nights .. | 375 | 75 | 30 |
| | | Miscellaneous stores: Brooms, brushware, soap, towels, linen, matches, tools, coal buckets, shovels, &c. .. | 450 | 450 | 416 |
| | | Office equipment for Ministers' offices .. | 80 | 100 | 37 |
| | | Passages and expenses of witnesses attending Committees .. | 10 | 10 | .. |
| | | Passages of— | | | |
| | | Members of both Houses— | £ | | |
| | | Steamer .. | 1,400 | | |
| | | Service car .. | 50 | | |
| | | Members' wives— | 1,450 | 1,650 | 1,375 |
| | | Steamer .. | 300 | | |
| | | Service car .. | 20 | | |
| | | | 320 | 500 | 275 |
| | | Payment to next-of-kin of money equivalent of leave due to deceased officers .. | 50 | .. | .. |
| | | Postage and telegrams, including parliamentary papers .. | 1,200 | 1,450 | 1,033 |
| | | Printing of Statutes, Journals, Appendices, Bills, Order Papers, Standing Orders, Statutory Regulations, &c. .. | 3,000 | 5,000 | 3,891 |
| | | Railway passes and concessions to members and ex-members of the Legislature, families, relations, &c., cost of .. | 25,400 | 26,400 | 25,451 |
| | | Railway sleeping-berths— | £ | | |
| | | Members .. | 1,450 | | |
| | | Members' wives .. | 350 | | |
| | | | 1,800 | 2,000 | 1,777 |
| | | Refund to Post Office, being difference between special and ordinary rates for telegrams from members of the General Assembly .. | 1,500 | 1,500 | 1,500 |
| | | Supply of publications to Members of the Legislature .. | 450 | 550 | 448 |
| | | Telephone services (rents and calls): Payment to Post and Telegraph Department of difference between full rates and half rates allowed to members of the House of Representatives and Legislative Council .. | 1,150 | 1,300 | 1,072 |
| | | Train, bus, and tram fares, freights, and cartage, &c. .. | 50 | 10 | 53 |
| | | Travelling allowances and expenses of Members travelling to and returning from Parliament .. | 350 | 450 | 236 |
| | | Travelling-expenses of Speakers of both Houses during recess .. | 20 | 20 | 2 |
| | | Travelling-expenses and annual rail passes, Clerks of both Houses .. | 200 | 200 | 180 |
| | | Typewriters— | £ | | |
| | | Purchases .. | 50 | | |
| | | Maintenance .. | 25 | | |
| | | | 75 | 175 | 89 |
| | | Uniforms for messengers and night-watchmen .. | 400 | 400 | 380 |
| | | Winding and repairing clocks, &c. .. | 80 | 80 | 76 |
| | | Window-cleaning, rubbish-removal, and chimney-sweeping .. | 350 | 350 | 352 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of this subdivision .. | 50 | 50 | (a) 53 |
| | | Expenses of River-control Committee of the House of Representatives while hearing evidence on River Erosion Bill during recess .. | .. | 100 | 208 |

(a) Extra labour, opening of Parliament, £10 11s. 6d.; urgent air passages, Blenheim-Wellington—Mr. E. P. Meachen, M.P., £2 15s.; taxi-hire, members and staff, £6 0s. 5d.; medical expenses, charwomen and messengers, £2 4s.; wreath, £2 2s.; allowance to A. H. Kirby in lieu of expenses, £24; allowance to H. Vass in lieu of overtime, £5: total, £52 12s. 11d.

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—*continued.*

| Number of Persons. | | VOTE LEGISLATIVE— <i>continued.</i> | 1942-43 | 1941-42. | |
|--------------------|---------|---|---------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. VII.—General Expenses—continued.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | £ | £ | £ |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Fuel, light, power, and water | 38 | | |
| | | Window-cleaning | 9 | | |
| | | | 47 | | |
| | | <i>Total—Subdivision No. VII</i> | 44,522 | 48,902 | 44,221 |
| | | GROSS TOTAL | 111,457 | 116,133 | 110,281 |
| | | CREDITS-IN-AID (a) | 1,379 | 1,633 | 1,768 |
| | | NET TOTAL | 110,078 | 114,500 | 108,513 |

(a) Credits-in-aid :—

| | | Salaries. | Other Charges. | Estimated. 1942-43. Total. | Estimated. 1941-42. | Recovered. 1941-42. |
|-----------------|-----|-----------|----------------|----------------------------|---------------------|---------------------|
| | | £ | £ | £ | £ | £ |
| Subdivision No. | II | .. | .. | .. | .. | 15 |
| „ | IV | .. | .. | .. | .. | 8 |
| „ | V | .. | .. | 800 | 800 | 990 |
| „ | VI | .. | .. | 532 | 749 | 684 |
| „ | VII | .. | .. | 47 | 84 | 71 |
| Totals | .. | .. | 47 | 1,379 | 1,633 | 1,768 |

YEAR ENDING 31 MARCH, 1943.

PRIME MINISTER'S DEPARTMENT.

PRIME MINISTER.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the PRIME MINISTER'S DEPARTMENT.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|--|-----------|----------------|---------|------------|------------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Prime Minister's Department— | | | | | |
| Subdivision I.—General Administration .. | 12,892 | 11,513 | 24,405 | 22,720 | 22,986 |
| „ II.—New Zealand Legation in Washington .. | 19,496 | 13,730 | 33,226 | 2,000 | 560 |
| „ III.—High Commissioner's Office, London .. | 35,860 | 20,105 | 55,965 | (a) 52,252 | (a) 52,990 |
| „ IV.—High Commissioner's Office, Ottawa .. | 7,457 | 11,000 | 18,457 | .. | .. |
| GROSS TOTAL | 75,705 | 56,348 | 132,053 | 76,972 | 76,536 |
| CREDITS-IN-AID | 6,400 | 4,050 | 10,450 | 11,410 | 10,233 |
| NET TOTAL | 69,305 | 52,298 | 121,603 | 65,562 | 66,303 |

| Number of Persons. | | | 1942-43 | 1941-42. | |
|--------------------|---------|---|---------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | VOTE—PRIME MINISTER'S DEPARTMENT. | | | |
| | | Subdivision No. I.—General Administration. | | | |
| | | *SALARIES— | | | |
| | | ADMINISTRATIVE DIVISION. | £ | £ | £ |
| 1 | 1 | 1 at £1,200 (Permanent Head, also Secretary, Department of External Affairs) | 1,200 | 1,200 | |
| 1 | 1 | 1 at £1,050 (Chief Private Secretary, Secretary to Cabinet, and Clerk of Executive Council) | 1,050 | 1,050 | |
| | | OTHER SALARIES. | | | |
| 26 | 19 | 26 (£125 to £765) | 8,711 | 6,910 | 11,602 |
| | | Cost-of-living allowances | 546 | .. | |
| | | Allowances to officers | 410 | 360 | |
| 28 | 21 | Payments to other Departments— | | | |
| | | Customs | 393 | | |
| | | Labour | 221 | | |
| | | Land and Income Tax | 361 | | |
| | | | 975 | 1,557 | |
| | | | 12,892 | 11,077 | 11,602 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, photographs, books, newspapers, and other publications | 200 | 200 | 135 |
| | | League of Nations— | | | |
| | | New Zealand official publications supplied to League .. | 20 | 20 | 13 |
| | | New Zealand's proportion of secretariat expenses (annual contribution) | 9,433 | 9,433 | 9,433 |

* For particulars of salaries see "Public Service Classification List."

(a) Amounts for High Commissioner's Office, London, appropriated and expended under vote "Internal Affairs," Subdivision IV, last year.

DETAILS OF ESTIMATES FOR THE

PRIME MINISTER'S DEPARTMENT—continued.

| Number of Persons. | | VOTE—PRIME MINISTER'S DEPARTMENT— continued. | 1942-43 | 1941-42. | |
|-----------------------|---------|--|---------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | OTHER CHARGES FOR AND INCIDENTAL TO—continued. | £ | £ | £ |
| | | Office fittings and requisites | 20 | 20 | 7 |
| | | Payment of the monetary equivalent of leave due to deceased officers | 50 | .. | .. |
| | | Postage, telegrams, cablegrams, and rent of boxes .. | 500 | 70 | 34 |
| | | Printing and stationery | 800 | 900 | 849 |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 400 | 400 | 342 |
| | | Travelling allowances and expenses | 80 | 80 | 71 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of the vote | 10 | 20 | .. |
| | | League of Nations, Health Section: Singapore Bureau, contribution to | .. | 500 | 500 |
| | | | 11,513 | 11,643 | 11,384 |
| | | Total—Subdivision No. I | 24,405 | 22,720 | 22,986 |
| | | Subdivision II.—New Zealand Legation in Washington. | | | |
| | | SALARIES— | | | |
| 1 | .. | Minister | 2,000 | .. | .. |
| 1 | .. | First Secretary | 1,000 | .. | .. |
| 1 | .. | Second Secretary | 715 | .. | .. |
| 1 | .. | Second Secretary | 470 | .. | .. |
| 1 | .. | Personal Secretary | 565 | .. | .. |
| | | Location allowances | 11,640 | .. | .. |
| | | Other salaries— | | | |
| 3 | .. | 3 Stenographers (£485 to £560) | 1,530 | .. | .. |
| 2 | .. | 2 Messengers (£485 to £525) | 1,010 | .. | .. |
| 1 | .. | 1 Chauffeur | 566 | .. | .. |
| 11 | .. | | 19,496 | .. | .. |
| | | OTHER EXPENSES— | | | |
| | | Cost of conveying Minister, staff, and families from Auckland to Washington | 5,500 | .. | .. |
| | | Freight and cartage | 100 | .. | .. |
| | | Fuel, light, power, and water | 600 | .. | .. |
| | | Incidental expenses | 850 | .. | .. |
| | | Maintenance and upkeep of office and residence .. | 550 | .. | .. |
| | | Motor-vehicles, maintenance of | 300 | .. | .. |
| | | Office equipment | 600 | .. | .. |
| | | Postages, telephones, and cablegrams | 4,000 | .. | .. |
| | | Printing, stationery, and publications | 450 | .. | .. |
| | | Travelling-expenses and allowances | 780 | .. | .. |
| | | Preliminary expenses towards the establishment of New Zealand Legation at Washington | .. | 2,000 | 560 |
| | | | 13,730 | 2,000 | 560 |
| | | Total—Subdivision No. II | 33,226 | 2,000 | 560 |

YEAR ENDING 31 MARCH, 1943.

PRIME MINISTER'S DEPARTMENT—*continued.*

| Number of Persons. | | | 1942-43. | 1941-42. | |
|---|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| VOTE—PRIME MINISTER'S DEPARTMENT— <i>continued.</i> | | | | | |
| <i>Subdivision No. III.—High Commissioner's Office, London. (a)</i> | | | | | |
| 1 | 1 | Salary of High Commissioner | £ 2,000 | £ 2,000 | £ .. |
| SALARIES— | | | | | |
| 1 | 1 | Secretary | 1,055 | 1,055 | 32,739 |
| 1 | 1 | Assistant Secretary and Finance Officer | 950 | 950 | |
| Other salaries— | | | | | |
| 119 | 108 | 119 (£85 to £765) | 28,250 | 27,290 | |
| 1 | 1 | Inspecting Officer, London : Honorarium | 400 | 400 | |
| 1 | 1 | Medical Adviser : Honorarium | 50 | 50 | |
| | | Cost-of-living allowance | 2,275 | .. | |
| | | Temporary assistance | 800 | 600 | |
| | | Allowances to officers for performing higher duties | 70 | 124 | |
| | | Allowances, adult wage | 10 | 10 | |
| .. | 1 | Publicity Officer | .. | 900 | |
| 124 | 114 | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Amounts recoverable from salaries, &c. .. 6,400 | | | |
| | | | 35,860 | 33,379 | 32,739 |
| OTHER CHARGES FOR AND INCIDENTAL TO— | | | | | |
| | | Advertising, photographs, books, newspapers, and other publications | 200 | 150 | 183 |
| | | Air-raid precautions and war damage | 1,000 | 1,000 | 1,061 |
| | | Freight, cartage, and transport charges | 40 | 40 | 15 |
| | | Fuel, light, power, and water | 1,500 | 1,200 | 1,577 |
| | | House allowance for High Commissioner | 1,000 | 1,000 | 1,000 |
| | | Motor-vehicles— | | | |
| | | Maintenance of | 250 | 250 | 445 |
| | | Purchase of | (b) 500 | .. | |
| | | National Insurance Act, 1911, in respect of clerks employed in the High Commissioner's Office, contributions due under | 100 | 50 | 94 |
| | | Office-cleaning | 150 | 150 | 127 |
| | | Office fittings and requisites | 250 | 400 | 204 |
| | | Official entertainments, expenses of | 200 | 250 | 123 |
| | | Overtime and meal allowances | 350 | 350 | 303 |
| | | Postage, telegrams, &c. (part recoverable) | 3,000 | 2,750 | 3,115 |
| | | Printing and stationery (part recoverable) | 800 | 800 | 731 |
| | | Rent, rates, taxes, insurance, &c. (part recoverable) | 10,000 | 9,570 | 10,373 |
| | | Repairs and alterations to offices and office equipment | 300 | 400 | 261 |
| | | Subscriptions to various societies and associations | 40 | 40 | 21 |
| | | Travelling allowances and expenses | 400 | 300 | 428 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of this subdivision.. .. . | 25 | 25 | (c) 42 |
| | | Compassionate grant to widow of B. E. Murphy | .. | 148 | 148 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Postage, telegrams, &c... .. . | 600 | | |
| | | Printing and stationery | 200 | | |
| | | Rent, &c. | 3,100 | | |
| | | Shipping charges on goods for Government Departments | 50 | | |
| | | Miscellaneous | 100 | | |
| | | 4,050 | | | |
| | | | 20,105 | 18,873 | 20,251 |
| | | <i>Total—Subdivision No. III</i> | 55,965 | 52,252 | 52,990 |

(a) Previously included in vote "Internal Affairs."

(b) A low-powered car is being procured, particularly for use during war period.

(c) Travelling-expenses (rail fares), £36 11s. 7d. (amount recovered, 15s.); Christmas boxes, £3 12s. 6d.; passport fee from England, 15s.: total, £41 14s. 1d.

DETAILS OF ESTIMATES FOR THE

PRIME MINISTER'S DEPARTMENT—*continued.*

| Number of Persons. | | VOTE—PRIME MINISTER'S DEPARTMENT— <i>continued.</i> | | | | | 1942-43. | 1941-42. | |
|--------------------------|---------|--|----|----|----|----|----------|----------|-----------|
| 1942-43 | 1941-42 | | | | | | | Voted. | Expended. |
| | | <i>Subdivision IV.—High Commissioner's Office, Ottawa.</i> | | | | | | | |
| | | SALARIES— | | | | | £ | £ | £ |
| 1 | .. | Minister .. | .. | .. | .. | .. | 1,500 | .. | |
| 1 | .. | Official Secretary .. | .. | .. | .. | .. | 590 | .. | |
| 1 | .. | Private Secretary .. | .. | .. | .. | .. | 335 | .. | |
| | | Clerical assistance .. | .. | .. | .. | .. | 990 | .. | |
| | | Location allowances .. | .. | .. | .. | .. | 4,042 | .. | |
| 3 | .. | | | | | | 7,457 | .. | |
| Total Number of Persons. | | OTHER EXPENSES— | | | | | | | |
| 170 | 135 | Cost of conveying wife of Minister to Ottawa .. | .. | .. | .. | .. | 150 | .. | |
| | | Freight and cartage .. | .. | .. | .. | .. | 100 | .. | |
| | | Fuel, light, power, and water .. | .. | .. | .. | .. | 565 | .. | |
| | | Incidental expenses .. | .. | .. | .. | .. | 565 | .. | |
| | | Maintenance and upkeep of office and residence .. | .. | .. | .. | .. | 250 | .. | |
| | | Maintenance of motor-car (including chauffeur) .. | .. | .. | .. | .. | 452 | .. | |
| | | Office equipment .. | .. | .. | .. | .. | 508 | .. | |
| | | Postages, telephones, and cablegrams .. | .. | .. | .. | .. | 508 | .. | |
| | | Printing, stationery, and publications .. | .. | .. | .. | .. | 340 | .. | |
| | | Purchase of official premises and residence .. | .. | .. | .. | .. | 7,062 | .. | |
| | | Transport expenses .. | .. | .. | .. | .. | 250 | .. | |
| | | Travelling expenses and allowances .. | .. | .. | .. | .. | 250 | .. | |
| | | | | | | | 11,000 | .. | |
| | | <i>Total—Subdivision No. IV</i> .. | .. | .. | .. | .. | 18,457 | .. | |
| | | GROSS TOTAL .. | .. | .. | .. | .. | 132,053 | 76,972 | 76,536 |
| | | CREDITS-IN-AID (a) .. | .. | .. | .. | .. | 10,450 | 11,410 | 10,233 |
| | | NET TOTAL .. | .. | .. | .. | .. | 121,603 | 65,562 | 66,303 |

(a) Credits-in-aid—

| | Salaries. | Other Charges. | Estimated. 1942-43. Total. | Estimated. 1941-42. | Recovered. 1941-42. |
|--------------------|-----------|----------------|----------------------------|---------------------|---------------------|
| | £ | £ | £ | £ | £ |
| Subdivision III .. | 6,400 | 4,050 | 10,450 | 11,410 | 10,233 |
| Totals .. | 6,400 | 4,050 | 10,450 | 11,410 | 10,233 |

YEAR ENDING 31 MARCH, 1943.

TREASURY DEPARTMENT.

MINISTER OF FINANCE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the TREASURY DEPARTMENT.

SUMMARY.

| | 1942-43. | | | 1941-42 | |
|---|-----------|----------------|---------|---------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Treasury— | £ | £ | £ | £ | £ |
| Subdivision I.—Salaries | 42,473 | .. | 42,473 | 35,520 | 34,938 |
| „ II.—Government Actuary's Branch | 4,715 | .. | 4,715 | 7,205 | 5,511 |
| „ III.—Miscellaneous Services | .. | 157,930 | 157,930 | 108,815 | 140,599 |
| GROSS TOTAL | 47,188 | 157,930 | 205,118 | 151,540 | 181,048 |
| CREDITS-IN-AID | 8,773 | 131,000 | 139,773 | 98,050 | 117,673 |
| NET TOTAL | 38,415 | 26,930 | 65,345 | 53,490 | 63,375 |

| Number of Persons. | | VOTE—TREASURY. | 1942-43 | 1941-42. | |
|--------------------|---------|---|------------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | Subdivision No. I.—Salaries. | | | |
| | | *SALARIES— | £ | £ | £ |
| | | ADMINISTRATIVE DIVISION. | | | |
| 1 | 1 | †1 at £1,650 (Secretary, Receiver-General, Paymaster-General, also Financial Adviser) | 1,650 | 1,650 | 34,938 |
| 1 | 1 | 1 at £1,250 (Assistant Secretary and Treasury Solicitor) | 1,250 | 1,250 | |
| 1 | 1 | 1 at £900 (Second Assistant Secretary) | 900 | 900 | |
| | | | 3,800 | 3,800 | |
| | | PROFESSIONAL DIVISION. | | | |
| 1 | .. | 1 at £765 (part year) (Assistant Treasury Solicitor) | 650 | .. | |
| | | CLERICAL DIVISION. | | | |
| 1 | 1 | 1 (£900) | 900 | 900 | |
| | | OTHER SALARIES. | | | |
| 159 | 122 | 143 (£65 to £765), 16 (£80 to £425), (10 months) | 33,308 | 30,240 | |
| | | Cadets' lodging-allowances | 320 | 250 | |
| | | Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209 | 412 | 330 | |
| | | Cost-of-living allowances | 3,083 | .. | |
| 164 | 126 | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Services rendered other Departments— | £ | | |
| | | Government Insurance Department | 1,100 | | |
| | | Public Service Superannuation Fund | 2,958 | | |
| | | | 4,058 | | |
| | | Total—Subdivision No. I | (a) 42,473 | 35,520 | 34,938 |

* For particulars of salaries see "Public Service Classification List."

† Also Chairman, Local Government Loans Board and Deputy Chairman, Stores Control Board.

(a) Includes provision for salaries of Public Service Superannuation Office (10 months), (recoverable). Office taken under control of Treasury as from 1st June, 1942.

DETAILS OF ESTIMATES FOR THE

TREASURY DEPARTMENT—continued.

| Number of Persons. | | VOTE—TREASURY—continued. | 1942-43. | 1941-42. | |
|--------------------|---------|--|------------|-----------|------------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | | £ | £ | £ |
| | | <i>Subdivision No. II.—Government Actuary's Branch.</i> | | | |
| | | SALARIES— | | | |
| | | PROFESSIONAL DIVISION. | | | |
| 1 | 1 | 1 at £1,150 (Government Actuary) | 1,150 | 1,150 | 800 |
| .. | 1 | 1 at £800 (Assistant Actuary) | .. | 800 | |
| | | OTHER SALARIES. | | | |
| 14 | 19 | 14 (£65 to £615) | 3,490 | 5,195 | 60 |
| | | Cadets' lodging-allowances | 25 | 60 | |
| 15 | 21 | Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209.. .. | 50 | .. | 5,511 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Miscellaneous £4,715 | | | |
| | | Total—Subdivision No. II | 4,715 | 7,205 | 5,511 |
| | | <i>Subdivision No. III.—Miscellaneous Services.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advances to Public Trustee for disbursements on account of Land Settlement Finance Associations for protection of securities | 100 | 100 | |
| | | Advertising, photographs, books, newspapers, and other publications | 100 | 100 | 113 |
| | | Audit fees | (a) 75 | .. | |
| | | Bank exchange, discount, and commission (part recoverable) | (b) 6,300 | 1,000 | (b) 6,209 |
| | | Cartage, freight, &c. | 130 | 100 | 130 |
| | | Compassionate grant to widow of late G. King, Cashier, Treasury | 235 | .. | |
| | | Expenses in connection with administration of— | | | |
| | | Frost, flood, fire relief, and miscellaneous loans, &c. | 50 | 50 | 1 |
| | | Fuel, light, power, and water | 90 | 100 | 33 |
| | | Insurance premiums and commission on collections | (c) 1,375 | 100 | 138 |
| | | Law-costs, professional services, and annual certificate under Law Practitioners Act, 1931 | 80 | 100 | 36 |
| | | Local Government Loans Board : Fees, travelling allowances and expenses of members | 120 | 300 | 108 |
| | | Medical fees and expenses | (d) 100 | .. | |
| | | Office-cleaning | 20 | 25 | 14 |
| | | Office fittings, furniture, and requisites (part recoverable) | (e) 9,550 | 1,740 | (f) 435 |
| | | Overtime and meal allowances | 600 | 350 | 460 |
| | | Postage, telegrams, and rent of boxes | 6,080 | 6,000 | 5,628 |
| | | Post and Telegraph charges | (g) 1,080 | .. | |
| | | Printing and stationery | 4,650 | (h) 4,500 | 7,044 |
| | | Public Trustee's commission | (i) 2,170 | .. | |
| | | Refund of unclaimed moneys— | | | |
| | | Section 30, Public Revenues Act, 1926 | 50 | 100 | 45 |
| | | Section 96, Public Revenues Act, 1926 | 100 | 350 | |
| | | Unclaimed dividends, New Zealand Government securities | 100 | 650 | 28 |
| | | Miscellaneous | 200 | 50 | 284 |
| | | Rent of offices | 1,400 | 1,900 | 1,280 |
| | | Stamp duty | 50 | 100 | |
| | | Telegrams beyond the Dominion (part recoverable) | (j) 22,000 | 10,000 | (j) 22,073 |

YEAR ENDING 31 MARCH, 1943.

TREASURY DEPARTMENT—*continued*.

REMARKS.

- (a) Payable in respect of Public Service Superannuation Fund (recoverable).
- (b) Increase due to increased business. Recoveries increased proportionately.
- (c) Provision made for war-damage insurance on properties, mortgages on which are held in respect of Hawke's Bay earthquake loans, &c.
- (d) Public servants retiring through ill-health are required to be examined by two medical practitioners. Previously charged to Public Service Superannuation Fund.
- (e) Provision for furniture for offices in new departmental building in Stout Street, £3,500 ; additional equipment for Powers-Samas accounting-machines, £5,140 (£850 recoverable).
- (f) Equipment ordered in 1941-42 not yet to hand.
- (g) Commission on transactions through the Post Office.
- (h) Underestimated.
- (i) Commission charged for management of mortgages, collection of interest, &c., Public Service Superannuation Fund.
- (j) Increased activities. Corresponding increase in credits-in-aid.

DETAILS OF ESTIMATES FOR THE

TREASURY DEPARTMENT—*continued.*

| Number of Persons. | | VOTE—TREASURY— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|---|-------------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. III.—Miscellaneous Services—continued.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | £ | £ | £ |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 500 | 550 | 731 |
| | | Travelling-allowances, &c., and transfer expenses | 600 | 500 | (a) 664 |
| | | War-risk insurance (recoverable) | (b) 100,000 | 80,000 | 95,142 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of this subdivision | 25 | 50 | (c) 3 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Exchange | 4,700 | | |
| | | Public Service Superannuation Fund | 5,100 | | |
| | | Telegrams beyond the Dominion | 20,000 | | |
| | | Miscellaneous | 1,200 | | |
| | | War-risk insurance | 100,000 | | |
| | | | 131,000 | | |
| | | <i>Total—Subdivision No. III</i> | (d) 157,930 | 108,815 | 140,599 |
| | | GROSS TOTAL | 205,118 | 151,540 | 181,048 |
| | | CREDITS-IN-AID (e) | 139,773 | 98,050 | 117,673 |
| | | NET TOTAL | 65,345 | 53,490 | 63,375 |

(a) Number of officers, 28. Travelling-allowances, £251; travelling-expenses, £413.

(b) War-risk insurance on goods purchased from United Kingdom is paid in the first instance by Treasury and recovered from the Departments concerned.

(c) Verification of stocks, 5s.; refreshments, War Loan Appeal Committee, 15s. 9d.; enlargement of prints, £2 5s.: total, £3 5s. 9d.

(d) Includes provision for administration expenses of Public Service Superannuation Office (10 months), (recoverable). Office taken under control of Treasury as from 1st June, 1942.

| (e) Credits-in-aid— | | Estimated. | | Estimated. | | Recovered. |
|---------------------|--------|------------|----------------|-----------------|----------|------------|
| | | Salaries. | Other Charges. | 1942-43. Total. | 1941-42. | 1941-42. |
| | | £ | £ | £ | £ | £ |
| Subdivision | I .. | 4,058 | .. | 4,058 | 500 | 1,087 |
| „ | II .. | 4,715 | .. | 4,715 | 7,200 | 7,006 |
| „ | III .. | .. | 131,000 | 131,000 | 90,350 | 109,580 |
| Totals | .. | 8,773 | 131,000 | 139,773 | 98,050 | 117,673 |

YEAR ENDING 31 MARCH, 1943.

CUSTOMS DEPARTMENT.

MINISTER OF CUSTOMS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the CUSTOMS DEPARTMENT.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|---|-----------|----------------|------------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Customs— | £ | £ | £ | £ | £ |
| Subdivision I.—Customs Offices and Services | 143,936 | 25,305 | 169,241 | 179,104 | 171,267 |
| „ II.—Customs: Miscellaneous Services | .. | 4,011 | 4,011 | 4,522 | 4,247 |
| GROSS TOTAL | 143,936 | 29,316 | 173,252 | 183,626 | 175,514 |
| CREDITS-IN-AID | 16,380 | 3,510 | (a) 19,890 | 24,380 | 27,613 |
| NET TOTAL | 127,556 | 25,806 | 153,362 | 159,246 | 147,901 |

| Number of Persons. | | VOTE—CUSTOMS. | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | Subdivision No. I.—Customs Offices and Services. | | | |
| | | *SALARIES— | | | |
| | | ADMINISTRATIVE DIVISION. | | | |
| | | 1 at £1,350 (Comptroller) | £ 1,350 | £ | £ |
| 2 | 2 | 1 at £1,100 (Assistant Comptroller) | 1,100 | | |
| | | | 2,450 | 2,450 | |
| | | OTHER SALARIES. | | | |
| 456 | 529 | 456 (£65 to £765) | 131,032 | 147,749 | |
| | | Cadets' and office assistants' lodging-allowances | 824 | 1,123 | |
| | | Cost-of-living allowances | 9,015 | .. | |
| 458 | 531 | | | | |
| | | Coastwaiter at sub-port (not being classified Customs officer) | 15 | 15 | |
| | | Allowances under Public Service Regulations 24A and 209 to officers temporarily performing special or higher duties | 600 | 500 | 146,962 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Charges for services rendered to other Government Departments, &c.— | | | |
| | | Collection of duty on motor-spirits (a) 12,100 | £ 12,100 | | |
| | | Collection of tire-tax | 325 | | |
| | | Collection of hide levy | 1,000 | | |
| | | Collection of wool levy | 175 | | |
| | | Collection of honey levy | 25 | | |
| | | Miscellaneous | 2,755 | | |
| | | | 16,380 | | |
| | | | 143,936 | 151,837 | 146,962 |

* For particulars of salaries see "Public Service Classification List"

(a) Reduction in estimated credits-in-aid caused by curtailment of consumption of petrol.

DETAILS OF ESTIMATES FOR THE

CUSTOMS DEPARTMENT—continued.

| Number of Persons. | | VOTE—CUSTOMS—continued. | 1942-43. | 1941-42. | |
|--------------------|---------|---|-----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. I.—Customs Offices and Services—continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | £ | £ | £ |
| | | Advertising, photographs, books, newspapers, and other publications | 60 | 60 | 62 |
| | | Head Office and local offices— | | | |
| | | Launch-hire | 500 | 425 | 473 |
| | | Lighting, heating, and fuel | 550 | 500 | 543 |
| | | Sundry expenses | 600 | 600 | 582 |
| | | Uniforms for officers | 400 | 400 | 434 |
| | | Immigration Restriction Act: Administrative expenses (part recoverable) | (a) 100 | 300 | 60 |
| | | Office-cleaning | 150 | 140 | 146 |
| | | Office fittings and requisites | 750 | 900 | (b) 537 |
| | | Official Representatives, London— | | | |
| | | Special allowances while stationed away from New Zealand | 185 | 225 | 183 |
| | | Travelling and general expenses | 250 | 250 | 267 |
| | | Official Representative, New York— | | | |
| | | Special allowance while stationed away from New Zealand | 485 | 492 | 415 |
| | | Travelling and general expenses | 1,000 | 1,000 | 804 |
| | | Overtime and meal allowances | 8,000 | 8,500 | 7,854 |
| | | Postage, telegrams, and rent of boxes | 3,500 | 4,200 | (c) 3,382 |
| | | Printing and stationery | 2,500 | 2,500 | 2,623 |
| | | Prosecutions and seizures and legal expenses | 100 | 100 | (d) 37 |
| | | Rent of offices | (e) 1,300 | 1,250 | 1,231 |
| | | Rewards in connection with the protection of the revenue and the detection of offences against the Customs Acts or the Immigration Restriction Acts | 400 | 400 | 345 |
| | | Services rendered by Post and Telegraph Department .. | 800 | 800 | (f) 668 |
| | | Telephone services (including installation, extension, maintenance, rent, and calls) | 2,250 | 2,250 | 2,603 |
| | | Testing and gauging instruments | 25 | 25 | |
| | | Transfer and removal expenses | 500 | 1,000 | (g) 244 |
| | | Travelling allowances and expenses | 850 | 900 | (h) 775 |
| | | Typewriters, purchase of | 25 | 25 | 35 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of this subdivision.. .. . | 25 | 25 | (i) 2 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Recoveries of overtime, postage, legal and £ miscellaneous expenses, &c. | 3,500 | | |
| | | | 25,305 | 27,267 | 24,305 |
| | | <i>Total—Subdivision No. I</i> | 169,241 | 179,104 | 171,267 |
| | | <i>Subdivision No. II.—Customs: Miscellaneous Services.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Customs Building, Wellington | 500 | 600 | 488 |
| | | Grant to Cook and Niue Islands Governments of an amount equivalent to the Customs duties collected in New Zealand on goods afterwards shipped to those islands .. | 3,011 | 3,392 | 3,392 |
| | | Payment of the monetary equivalent of leave due to deceased officers | 200 | .. | |
| | | Recoupment to Wellington Harbour Board of cost of alterations to Wharf Office | (j) 300 | .. | |
| | | Refund of duty on arrowroot imported by the Presbyterian Foreign Missions Committee and disposed of for missionary purposes | .. | 15 | 9 |
| | | Refund of duty and sales tax on— | | | |
| | | Advertising folders, stationery, or similar articles as may be approved by the Minister of Customs, sent by over-sea municipal or similar bodies, or harbour, railway, steamship, or similar organizations, for free distribution in New Zealand.. .. . | .. | 50 | 1 |
| | | Chairs for invalids, and clothing, apparatus, and other articles for persons in poor circumstances who cannot pay the duty | .. | 25 | 1 |

YEAR ENDING 31 MARCH, 1943.

CUSTOMS DEPARTMENT—*continued*.

REMARKS.

- (a) Reduced expenditure on account of war. £75 estimated to be recovered as credits-in-aid.
- (b) Certain expenditure on office fittings and furniture not charged to this item during 1941-42 as expected.
- (c) Reduction in volume of import-control correspondence.
- (d) Legal expenses incurred during the year less than anticipated.
- (e) Additional rental payable this year owing to occupation of new premises at Greymouth.
- (f) Drop in Customs and sales-tax revenue collected at Tauranga and Hokitika and on imports per parcels-post. It is estimated, however, that £800 will be required for this item during 1942-43 owing to the recent increases in rates of Customs duties and sales tax.
- (g) Staff changes less than anticipated owing to the retention of officers who would have retired but for the war.
- (h) Number of officers, 42. Travelling-allowances, £449; travelling-expenses, £314; taxi and motor hire, £12.
- (i) Payment of medical expenses of officers injured on duty, £2 2s.
- (j) Alterations required to accommodate female office-assistants engaged to release male clerks for military duties.

DETAILS OF ESTIMATES FOR THE

CUSTOMS DEPARTMENT—continued.

| Number of Persons. | | VOTE—CUSTOMS—continued. | 1942-43. | 1941-42. | |
|-----------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. II.—Customs: Miscellaneous Services— continued.</i> | £ | £ | £ |
| | | CHARGES FOR AND INCIDENTAL TO—continued. | | | |
| | | Medals and similar articles imported by agricultural and pastoral associations, or other associations or societies approved by the Minister, when the Minister is satisfied that such medals, &c., could not be made in New Zealand | .. | 5 | |
| | | Printed matter, and other articles as may be approved by the Minister for the use of Boy Scouts, Girl Guides, Navy League, and similar patriotic societies, Red Cross Society, and Young Helpers' League | .. | 50 | 34 |
| | | Refund of— | | | |
| | | Duty to the extent of the British preferential rate, on racing-boats imported by or for rowing clubs .. | .. | 25 | |
| | | License fees for stills to be used in universities and public hospitals, and for stills not in use sealed up to the satisfaction of the Collector of Customs | .. | 5 | |
| | | Sales tax on artificial poppies to be sold for the benefit of returned New Zealand soldiers | .. | 280 | 322 |
| | | Refund of duty payable on apple, pear, and quince trees imported from Australia for planting in fireblight-free area of Otago and under such conditions as may be approved by the Minister | .. | 25 | |
| | | Refund of duty on artificial respirators (iron lungs) donated by Lord Nuffield to New Zealand Hospital Boards .. | .. | 50 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Miscellaneous 10 | | | |
| | | <i>Total—Subdivision No. II</i> | 4,011 | 4,522 | 4,247 |
| | | GROSS TOTAL | 173,252 | 183,626 | 175,514 |
| | | CREDITS-IN-AID (a) | 19,890 | 24,380 | 27,613 |
| | | NET TOTAL | 153,362 | 159,246 | 147,901 |

| | Salaries. | Other Charges. | Estimated. 1942-43. Total. | Estimated. 1941-42. | Recovered. 1941-42. |
|---------------------|----------------|-------------------|----------------------------------|------------------------|------------------------|
| (a) Credits-in-aid— | | | | | |
| Subdivision I .. | £ .. 16,380 | £ 3,500 | £ 19,880 | £ 24,370 | £ 27,605 |
| „ II .. | .. .. | 10 | 10 | 10 | 8 |
| Totals .. | .. 16,380 | 3,510 | 19,890 | 24,380 | 27,613 |

YEAR ENDING 31 MARCH, 1943.

LAND AND INCOME TAX DEPARTMENT.

MINISTER IN CHARGE OF LAND AND INCOME TAX DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the LAND AND INCOME TAX DEPARTMENT.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|---------------------------|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Land and Income Tax— | £ | £ | £ | £ | £ |
| GROSS TOTAL | 192,798 | 112,010 | 304,808 | 323,240 | 278,959 |
| CREDITS-IN-AID | 97,214 | 56,426 | 153,640 | 123,640 | 94,655 |
| NET TOTAL | 95,584 | 55,584 | 151,168 | 199,600 | 184,304 |

| Number of Persons. | | VOTE—LAND AND INCOME TAX. | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|------------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | *SALARIES— | | | |
| | | ADMINISTRATIVE DIVISION. | | | |
| | | £ | £ | £ | |
| 1 | 1 | 1 at £1,250 (Commissioner) | 1,250 | | |
| 1 | 1 | 1 at £1,000 | 1,000 | | |
| | | | 2,250 | 2,250 | |
| | | OTHER SALARIES. | | | |
| 730 | 820 | 730 (£65 to £765) | 171,347 | 187,150 | 189,260 |
| | | Allowances to married officers to provide a minimum salary | 110 | 95 | |
| | | Allowance to officers performing special or higher duties under Public Service Regulations 24A and 209 .. | 305 | 65 | |
| | | Cadets' lodging-allowance | 1,090 | 3,120 | |
| | | Cost-of-living allowances | 17,386 | .. | |
| 1 | 4 | Salaries and allowances of officers on loan from other Departments | 250 | 618 | |
| 733 | 826 | Temporary assistance | 60 | 384 | |
| | | | 192,798 | 193,682 | 189,260 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, photographs, books, newspapers, and other publications | 1,500 | (a) 2,400 | 1,339 |
| | | Fire-watching expenses | 50 | .. | |
| | | Law-costs (part recoverable) | 4,000 | 4,000 | 3,555 |
| | | Motor-vehicles: Maintenance and repairs | 10 | 100 | 43 |
| | | Office equipment (furniture, fittings, and machines) .. | 4,000 | (a) 5,000 | 3,342 |
| | | Office expenses | 575 | 600 | 471 |
| | | Overtime and meal allowances | 12,000 | (a) 10,000 | 7,150 |
| | | Payment of monetary equivalent of leave due to deceased officers | (b) 25 | .. | |
| | | Postage, telegrams, rent of boxes, freight, and cartage .. | 13,000 | (a) 15,000 | 9,553 |
| | | Printing and stationery | 12,000 | (a) 20,000 | 7,941 |
| | | Printing social security stamps | 1,000 | 600 | 210 |

* For particulars of salaries see "Public Service Classification List."

(a) Expenditure overestimated.

(b) Three officers killed on active service.

DETAILS OF ESTIMATES FOR THE

LAND AND INCOME TAX DEPARTMENT—*continued.*

| Number of Persons. | | VOTE—LAND AND INCOME TAX— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|--|----------|------------|------------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | OTHER CHARGES FOR AND INCIDENTAL TO—<i>continued.</i> | | | |
| | | Refunds of unclaimed moneys (Unclaimed Moneys Act, 1908, and Finance Act, 1932, Part IV) | £ 1,000 | £ 1,000 | £ 238 |
| | | Rent, rates, heat, light, and power | 11,000 | 11,000 | 10,557 |
| | | Repairs and renewals to office equipment | 500 | 400 | (a) 503 |
| | | Services rendered by other Departments— | | | |
| | | Post and Telegraph Department: Receiving land and income tax, collection of social-security revenue, refunds of tax, &c. | 30,000 | 32,000 | (b) 22,729 |
| | | Valuation Department: Valuation of land for tax purposes | 16,500 | (c) 19,841 | 17,123 |
| | | Telephone services (including installations, extensions, maintenance, rent, and calls) | 700 | 800 | 675 |
| | | Transfer and removal expenses | 300 | (c) 200 | 32 |
| | | Transfer to new premises, alterations to office and repairs to lifts, &c. | 800 | (c) 2,000 | 850 |
| | | Travelling allowances and expenses | 3,000 | (c) 4,300 | 3,122 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of the vote | 50 | 50 | (d) 1 |
| | | Misappropriations by officers of the Department | .. | 116 | 115 |
| | | Remission of unemployment tax | .. | 151 | 150 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Law-costs | £ 1,500 | | |
| | | Social Security Fund: Contribution | 150,000 | | |
| | | Miscellaneous | 2,140 | | |
| | | | 153,640 | | |
| | | | 112,010 | 129,558 | 89,699 |
| | | GROSS TOTAL | 304,808 | 323,240 | 278,959 |
| | | CREDITS-IN-AID (e) | 153,640 | 123,640 | 94,655 |
| | | NET TOTAL | 151,168 | 199,600 | 184,304 |

(a) Expenditure greater than anticipated.

(b) The account for the quarter ended 31st March, £6,250, did not go through during the financial year.

(c) Expenditure overestimated.

(d) Destroying refuse, £1 1s. 8d.

| | Salaries. | Other Charges. | Estimated. 1942-43. Total. | Estimated. 1941-42. | Recovered. 1941-42. |
|----------------------------|-----------|----------------|----------------------------------|------------------------|------------------------|
| | £ | £ | £ | £ | £ |
| (e) Credits-in-aid | 97,214 | 56,426 | 153,640 | 123,640 | 94,655 |
| Totals | 97,214 | 56,426 | 153,640 | 123,640 | 94,655 |

YEAR ENDING 31 MARCH, 1943.

STAMP DUTIES DEPARTMENT.

MINISTER OF STAMP DUTIES.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries and Expenses of the STAMP DUTIES DEPARTMENT.

SUMMARY.

| | 1942-43. | | | 1941-42 | |
|-----------------------------------|-----------|----------------|--------|---------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Stamp Duties— | £ | £ | £ | £ | £ |
| Subdivision I.—Stamp Duties | 30,260 | 10,300 | 40,560 | 40,270 | 38,607 |
| „ II.—Land and Deeds Registry .. | 41,805 | 15,185 | 56,990 | 63,230 | 55,505 |
| GROSS TOTAL | 72,065 | 25,485 | 97,550 | 103,500 | 94,112 |
| CREDITS-IN-AID | 1,000 | 350 | 1,350 | 1,300 | 1,509 |
| NET TOTAL | 71,065 | 25,135 | 96,200 | 102,200 | 92,603 |

| Number of Persons. | | VOTE—STAMP DUTIES. | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | Subdivision No. I.—Stamp Duties. | | | |
| | | *SALARIES— | £ | £ | £ |
| | | ADMINISTRATIVE DIVISION. | | | |
| 1 | 1 | 1 at £1,150 (Commissioner of Stamp Duties and Secretary for Land and Deeds) | 1,150 | 1,150 | } 28,207 |
| | | OTHER SALARIES. | | | |
| 91 | 108 | 91 (£65 to £715) | 27,240 | 27,985 | |
| 92 | 109 | Cadets' lodging-allowances | 100 | 80 | |
| | | Cashiers' allowances | 20 | 20 | |
| | | Cost-of-living allowances | 1,750 | .. | |
| | | | 30,260 | 29,235 | 28,207 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, books, photographs, newspapers, and other publications | 120 | 120 | 125 |
| | | Binding | 20 | 20 | 22 |
| | | Bondholders' Incorporation Commission, expenses of (recoverable) | (a) 10 | 60 | 98 |
| | | Fire-watching expenses | 90 | .. | |
| | | Freight, cartage, and transport charges | 50 | 100 | 46 |

* For particulars of salaries see "Public Service Classification List."

(a) Commission not functioning actively.

DETAILS OF ESTIMATES FOR THE

STAMP DUTIES DEPARTMENT—continued.

| Number of Persons. | | VOTE—STAMP DUTIES—continued. | 1942-43 | 1941-42. | |
|--------------------------|---------|---|---------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. I.—Stamp Duties—continued.</i> | £ | £ | £ |
| | | OTHER CHARGES FOR AND INCIDENTAL TO—continued. | | | |
| | | Fuel, light, power, and water | 195 | 245 | 225 |
| | | Interest on succession duty overpaid | 150 | 150 | 122 |
| | | Law-costs | 500 | 550 | (a) 652 |
| | | Office-cleaning | 75 | 75 | 75 |
| | | Office equipment, fittings, and requisites, &c. | 50 | 100 | 54 |
| | | Overtime and meal allowances | 500 | 200 | (b) 556 |
| | | Postage, telegrams, and rent of boxes (part recoverable) .. | 1,700 | 1,875 | 1,732 |
| | | Printing and stationery | 950 | 1,100 | 1,204 |
| | | Refund of estate and succession duty paid in estate of Norman Keith Macfarlane, deceased | 550 | .. | .. |
| | | Refunds of overseas - passenger duty paid by officers returning to Fiji from furlough in New Zealand and by officers transferred to Samoa or Cook Islands | 10 | 50 | 17 |
| | | Rent of offices | 2,500 | 2,600 | 2,439 |
| | | Stamp-production (printing) | 2,000 | 3,000 | (c) 2,102 |
| | | Stamping machinery | 50 | 50 | 29 |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 300 | 310 | 306 |
| | | Transfer and removal expenses | 150 | 150 | 43 |
| | | Travelling expenses and allowances | 100 | 50 | (d) 96 |
| | | Typewriters and calculating-machines, maintenance of .. | 25 | 25 | 40 |
| | | Valuation fees | 200 | 200 | (e) 409 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of this subdivision | 5 | 5 | (f) 8 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | £ | | |
| | | Law-costs and miscellaneous | 50 | | |
| | | Postage on parcels of stamped forms | 300 | | |
| | | Salaries (including Subdivision No. II) | 1,000 | | |
| | | | 1,350 | | |
| | | | 10,300 | 11,035 | 10,400 |
| | | Total—Subdivision No. I.. .. . | 40,560 | 40,270 | 38,607 |
| | | <i>Subdivision No. II.—Land and Deeds Registry.</i> | | | |
| | | SALARIES— | | | |
| | | PROFESSIONAL DIVISION. | | | |
| 1 | 1 | 1 (£800) | 800 | 800 | 38,334 |
| | | OTHER SALARIES. | | | |
| 106 | 140 | 106 (£65 to £715) | 38,590 | 41,425 | |
| 107 | 141 | Cadets' lodging-allowances | 60 | 45 | |
| | | Cashiers' allowances | 5 | 5 | |
| | | Cost-of-living allowances | 2,350 | .. | |
| | | Relieving allowances | .. | 30 | |
| Total Number of Persons. | | | 41,805 | 42,305 | 38,334 |
| 199 | 250 | | | | |

(a) £231 recovered.
(b) Increase due to shortage of staff owing to war conditions.
(c) Reduced charges by Post and Telegraph Department.
(d) Number of officers, 5. Motor expenses, £2; travelling-allowances, £39; travelling-expenses, £55.
(e) Due to appeals against departmental valuations.
(f) Refunds of stamp duty on transfers to patriotic bodies, £5 18s.; repairs to bicycle, £2; exchange on cheques, 2s.; total, £8.

YEAR ENDING 31 MARCH, 1943.

STAMP DUTIES DEPARTMENT—*continued.*

| Number of Persons. | | VOTE—STAMP DUTIES— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|---|-----------|----------|------------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. II.—Land and Deeds Registry—continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | £ | £ | £ |
| | | Advertising, photographs, books, newspapers, and other publications | 200 | 200 | 239 |
| | | Binding | (a) 450 | 250 | 295 |
| | | Department of Lands and Survey: Draughtsmen's work performed | (b) 8,000 | 13,325 | (b) 10,358 |
| | | Fireproof fittings, shelving, &c. | 50 | 235 | 154 |
| | | Fire-watching expenses | 100 | .. | .. |
| | | Freight, cartage, and transport charges | 5 | 5 | 8 |
| | | Fuel, light, power, and water | 250 | 320 | 275 |
| | | Law-costs | 25 | 5 | 29 |
| | | Office-cleaning | 200 | 230 | 229 |
| | | Office equipment, fittings, and requisites, &c. | 50 | 100 | 115 |
| | | Overtime and meal allowances | 200 | 50 | (c) 119 |
| | | Postage, telegrams, and rent of boxes | 300 | 300 | 280 |
| | | Printing and stationery | 450 | 500 | 454 |
| | | Rent | 4,400 | 4,950 | (d) 4,090 |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 275 | 275 | 272 |
| | | Transfer and removal expenses | 150 | 100 | (e) 182 |
| | | Travelling expenses and allowances | 50 | 50 | (f) 2 |
| | | Typewriters and calculating machines, maintenance of | 25 | 25 | 54 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of this subdivision | 5 | 5 | (g) 16 |
| | | | 15,185 | 20,925 | 17,171 |
| | | <i>Total—Subdivision No. II</i> | 56,990 | 63,230 | 55,505 |
| | | GROSS TOTAL | 97,550 | 103,500 | 94,112 |
| | | CREDITS-IN-AID (h) | 1,350 | 1,300 | 1,509 |
| | | NET TOTAL | 96,200 | 102,200 | 92,603 |

(a) New bindings required on a number of old records which have fallen into disrepair.

(b) Reduction in work performed.

(c) Increase due to shortage of staff.

(d) Anticipated increase not incurred.

(e) Unforeseen expense incurred in transfer of officer from Invercargill to Wellington.

(f) Number of officers, 1. Travelling-expenses, £2.

(g) Reconstruction work: Native land titles, £16.

(h) Credits-in-aid—

| | Salaries. | Other Charges. | Estimated. 1942-43. Total. | Estimated. 1941-42. | Recovered. 1941-42. |
|-----------------------|-----------|----------------|----------------------------|---------------------|---------------------|
| | £ | £ | £ | £ | £ |
| Subdivision I | 1,000 | 350 | 1,350 | 1,300 | 1,509 |
| Total | 1,000 | 350 | 1,350 | 1,300 | 1,509 |

DETAILS OF ESTIMATES FOR THE

AUDIT DEPARTMENT.

MINISTER IN CHARGE OF AUDIT DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the AUDIT DEPARTMENT.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|------------------------|-----------|----------------|--------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Audit— | £ | £ | £ | £ | £ |
| GROSS TOTAL | 65,840 | 9,560 | 75,400 | 80,650 | 74,080 |
| CREDITS-IN-AID | 25,940 | 9,560 | 35,500 | 37,500 | 36,870 |
| NET TOTAL | 39,900 | .. | 39,900 | 43,150 | 37,210 |

| Number of Persons. | | | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | VOTE—AUDIT. | | | |
| | | *SALARIES— | | | |
| | | CLERICAL DIVISION. | £ | £ | |
| 1 | 1 | 1 (£900) | 900 | 900 | 65,539 |
| | | OTHER SALARIES. | | | |
| 204 | 220 | 204 (£80 to £765) | 61,203 | 67,483 | |
| | | Allowances to officers performing higher duties | 25 | 25 | |
| | | Allowances to Audit officers engaged overseas | 780 | 941 | |
| | | Lodging-allowances | 370 | 541 | |
| | | Cost-of-living allowances | 2,562 | .. | |
| 205 | 221 | | 65,840 | 69,890 | 65,539 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, books, newspapers, and other publications | 200 | 200 | 179 |
| | | Grant to officer in lieu of leave on retirement | 10 | 10 | |
| | | Law-costs | 20 | 20 | |
| | | Office fittings and requisites | 200 | 400 | 181 |
| | | Overtime and meal allowances | 700 | 700 | 460 |
| | | Postages, telegrams, and rent of boxes | 400 | 400 | 322 |
| | | Printing and stationery | 300 | 300 | 252 |
| | | Rent | 650 | 650 | 612 |
| | | Telephone services including installations, extensions, main-tenance, rent, and calls | 310 | 310 | 300 |
| | | Transfer and removal expenses | 500 | 500 | 230 |

* For particulars of salaries see "Public Service Classification List."

YEAR ENDING 31 MARCH, 1943.

AUDIT DEPARTMENT—*continued.*

| Number of Persons. | | VOTE—AUDIT— <i>continued.</i> | 1942-43 | 1941-42. | |
|-----------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | £ | £ | £ |
| | | Transfer expenses Audit officers to and from London .. | 10 | 10 | |
| | | Travelling allowances and expenses | 6,200 | 7,200 | (a) 6,005 |
| | | Payment of monetary equivalent of leave due to deceased officers | 50 | 50 | |
| | | Contingencies, including unforeseen expenditure incidental to other items of the vote | 10 | 10 | |
| | | | 9,560 | 10,760 | 8,541 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Audit inspection— | | | |
| | | Government Departments and Loan Accounts whose accounts are kept on a commercial basis | £ 12,000 | | |
| | | Local authorities | 23,500 | | |
| | | | 35,500 | | |
| | | GROSS TOTAL | 75,400 | 80,650 | 74,080 |
| | | CREDITS-IN-AID | 35,500 | 37,500 | 36,870 |
| | | NET TOTAL | 39,900 | 43,150 | 37,210 |

(a) Number of officers, 63. Travelling-allowances, £4,835; travelling-expenses, £1,106; motor-car allowances, £64.

DETAILS OF ESTIMATES FOR THE

PUBLIC SERVICE COMMISSIONER'S OFFICE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries and Expenses of the PUBLIC SERVICE COMMISSIONER'S OFFICE.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|--|-----------|----------------|--------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Public Service Commissioner's Office— | £ | £ | £ | £ | £ |
| GROSS TOTAL | 15,200 | 5,200 | 20,400 | 19,010 | 18,657 |
| CREDITS-IN-AID | .. | 900 | 900 | 850 | 866 |
| NET TOTAL | 15,200 | 4,300 | 19,500 | 18,160 | 17,791 |

| Number of Persons. | | VOTE—PUBLIC SERVICE COMMISSIONER'S OFFICE. | 1942-43. | 1941-42. | |
|--------------------|---------|--|-----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | *SALARIES— | £ | £ | £ |
| 60 | 56 | 60 (£80 to £765) | 13,507 | 13,725 | 14,078 |
| | | Lodging-allowances | 360 | 300 | |
| | | Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209.. .. | 20 | 20 | |
| | | Cost-of-living allowance | 1,313 | .. | |
| | | | 15,200 | 14,045 | 14,078 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising vacancies in the Public Service | 150 | 75 | (a) 99 |
| | | Appeal Board expenses— | | | |
| | | Allowance to Chairman | 100 | 100 | 100 |
| | | Expenses connected with appeals: Travelling-expenses, stationery, postage, &c. | 50 | 100 | 69 |
| | | Examinations (recoverable) | 230 | 180 | 301 |
| | | Office fittings and requisites | 825 | 600 | 554 |
| | | Overtime and meal allowances | 250 | 150 | 240 |
| | | Printing and stationery | 350 | 350 | 415 |
| | | Postage and telegrams | 320 | 320 | 328 |
| | | Rent, cleaning, light, fuel, &c... .. . | (b) 2,300 | 1,365 | 1,062 |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 200 | 235 | 243 |
| | | Travelling allowances and expenses | 400 | 750 | (c) 393 |

* For particulars of salaries see "Public Service Classification List."

(a) £44 5s. recoverable from other Departments.
(b) Consequent upon occupation of new offices in New Zealand University Building.
(c) Number of officers, 27. Travelling-allowances, £189 6s.; travelling-expenses, £8 13s. 5d.; fares, £195 0s. 7d.

YEAR ENDING 31 MARCH, 1943.

PUBLIC SERVICE COMMISSIONER'S OFFICE—*continued.*

| Number of Persons. | | VOTE—PUBLIC SERVICE COMMISSIONER'S OFFICE— <i>continued.</i> | 1942-43. | 1941-42. | |
|-----------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | £ | £ | £ |
| | | Contingencies, including unforeseen expenditure incidental to the other items of the vote | 25 | 25 | (a) 27 |
| | | Office premises (alterations) | .. | 615 | 612 |
| | | Office removal expenses (including overtime, cartage, and telephone removal) | .. | 100 | 136 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | £ | | |
| | | Examinations | 900 | | |
| | | | 5,200 | 4,965 | 4,579 |
| | | GROSS TOTAL | 20,400 | 19,010 | 18,657 |
| | | CREDITS-IN-AID | 900 | 850 | 866 |
| | | NET TOTAL | 19,500 | 18,160 | 17,791 |

(a) Inquiry fees, £9 9s. ; newspapers, £5 4s. ; sundries, £12 14s. 4d. : total, £27 7s. 4d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS.

MINISTER OF INTERNAL AFFAIRS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries and Expenses of the DEPARTMENT OF INTERNAL AFFAIRS.

SUMMARY.

| | | | | 1942-43. | | | 1941-42. | |
|------------------------------|-------------------------------------|-----|-----|-----------|----------------|---------|-------------|-------------|
| | | | | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| | | | | £ | £ | £ | £ | £ |
| Vote—Internal Affairs— | | | | | | | | |
| Subdivision | I.—Head Office | .. | .. | 46,248 | 63,231 | 109,479 | 109,393 | 107,489 |
| " | II.—Ministers' Secretaries | .. | .. | 14,098 | .. | 14,098 | 17,450 | 17,432 |
| " | III.—Messengers and Office-cleaners | .. | .. | 195,131 | 8,205 | 203,336 | 190,602 | 176,045 |
| " | IV.—High Commissioner's Office.. | (a) | (a) | (a) | (a) | (a) | (a) | (a) |
| " | V.—Explosives Branch | .. | .. | 4,277 | 3,268 | 7,545 | 8,586 | 7,412 |
| SUB-TOTAL | | | | 259,754 | 74,704 | 334,458 | 326,031 | 308,378 |
| CREDITS-IN-AID | | | | 51,000 | 38,590 | 89,590 | 95,395 | 95,480 |
| NET SUB-TOTAL | | | | 208,754 | 36,114 | 244,868 | 230,636 | 212,898 |
| Subdivision | VI.—Miscellaneous Services | .. | .. | 32,775 | 214,215 | 246,990 | 287,671 | 292,568 |
| CREDITS-IN-AID | | | | 22,999 | 18,389 | 41,388 | 60,649 | 65,450 |
| NET TOTAL, SUBDIVISION VI .. | | | | 9,776 | 195,826 | 205,602 | 227,022 | 227,118 |
| GROSS TOTAL.. .. . | | | | 292,529 | 288,919 | 581,448 | 613,702 | 600,946 |
| CREDITS-IN-AID | | | | 73,999 | 56,979 | 130,978 | 156,044 | 160,930 |
| NET TOTAL | | | | 218,530 | 231,940 | 450,470 | (b) 457,658 | (b) 440,016 |

| Number of Persons. | | VOTE—INTERNAL AFFAIRS. | | | | 1942-43. | | 1941-42. | |
|--------------------|---------|---|-------------------------------------|----|----|----------|--------|----------|-----------|
| 1942-43 | 1941-42 | Subdivision No. I.—Head Office. | | | | | | Voted. | Expended. |
| | | *SALARIES— | | | | £ | £ | £ | |
| | | ADMINISTRATIVE DIVISION. | | | | | | | |
| 1 | 1 | 1 | at £1,050 (Under-Secretary) .. | .. | .. | 1,050 | 1,050 | 45,530 | |
| | | NON-PERMANENT. | | | | | | | |
| 1 | 1 | 1 | (£950) | .. | .. | 950 | 950 | | |
| | | OTHER SALARIES. | | | | | | | |
| 141 | 152 | 141 | (£85 to £665) | .. | .. | 39,206 | 40,247 | 45,530 | |
| | | | Allowances to officers | .. | .. | 140 | 345 | | |
| | | | Cost-of-living allowances | .. | .. | 3,808 | .. | | |
| | | | Lodging-allowances (cadets) | .. | .. | 50 | 121 | | |
| | | | Payment to other Departments— | | £ | | | | |
| | | | Legislative | .. | .. | 330 | | | |
| | | | Post and Telegraph | .. | .. | 276 | | | |
| | | | Printing and Stationery | .. | .. | 438 | | | |
| | | | | | | 1,044 | 895 | | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) .. | | | | | | | |
| | | | Salaries, &c. | .. | .. | 6,000 | | | |
| 143 | 154 | | | | | 46,248 | 43,608 | | 45,530 |

* For particulars of salaries see "Public Service Classification List."

(a) High Commissioner's Office now included in vote "Prime Minister's Department."
(b) £40,842 and £11,410 credits-in-aid appropriated and £43,317 and £10,233 credits-in-aid expended during 1941-42 under vote "Internal Affairs," shown under Subdivision III, vote "Prime Minister's Department," this year.

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

| Number of Persons. | | VOTE—INTERNAL AFFAIRS— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|---|-----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. I.—Head Office—continued.</i> | £ | £ | £ |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising | 50 | 50 | 6 |
| | | Animals Protection and Game Act— | | | |
| | | Expenses in connection with administration of .. | 40 | 40 | 22 |
| | | Sanctuaries for game, acquisition of | 20 | 20 | |
| | | Auctioneers' license fees: Payment to local bodies (recoverable) | 17,000 | 17,000 | 16,688 |
| | | Cinematograph-films— | | | |
| | | Advisory Committee expenses | 15 | 15 | |
| | | Expenses in connection with the censorship, refund of appeal fees, &c. | 500 | 550 | 478 |
| | | Cinematograph Film Operators Licensing Board— | | | |
| | | Examiners' fees | 150 | 200 | 120 |
| | | Fees and expenses of members | 20 | 20 | 18 |
| | | General expenses | 10 | 10 | |
| | | Printing | 10 | 10 | |
| | | Commissions of Inquiry (part recoverable) | 500 | 500 | 242 |
| | | Deer, &c., destruction— | | | |
| | | Compensation for injuries to employees while in discharge of their duties and contingent expenses in connection therewith, including medical expenses, <i>ex gratia</i> payments arising out of employment, including reimbursement for loss of personal property | 100 | 100 | 516 |
| | | Expenses of (part recoverable) | 20,000 | 23,000 | 20,359 |
| | | Freight, cartage, and transport charges | 600 | 600 | 672 |
| | | Fresh-water fisheries and game— | | | |
| | | Camping-grounds and access | 20 | 20 | |
| | | Commission on sale of licenses | 150 | 150 | 162 |
| | | Expenses in connection with, including wages of workmen, purchase of land, erection of buildings, and maintenance of motor-vehicles (part recoverable) .. | 1,800 | 2,200 | 2,058 |
| | | Fines, penalties, and license fees payable to Tuwharetoa Trust Board under Section 54 (2) of Native Purposes Act, 1931 | 11 | 4 | 4 |
| | | Game farm, Rotorua, expenses in connection with .. | 700 | 1,000 | 736 |
| | | Refund of fishing license fees, camp site fees or rents as approved by the Minister | 10 | 10 | 3 |
| | | River pollution: Costs of investigation | 5 | 5 | |
| | | Black shags, hawks, stoats, weasels, &c., destruction of (part recoverable) | 150 | 325 | 305 |
| | | Grave of late Right Hon. W. F. Massey at Point Halswell, and Seddon Memorial, Sydney Street: Expenses in connection with | 20 | 20 | 5 |
| | | Legal expenses | 20 | 20 | 5 |
| | | Native bush preservation and amenity planting— | | | |
| | | Education and propaganda | 10 | 10 | |
| | | National Advisory Committee expenses | 10 | 10 | |
| | | Office fittings, furniture, and requisites (including repairs and other expenses) | 500 | 500 | 351 |
| | | Opossums— | | | |
| | | Expenses under Animals Protection and Game Act .. | 350 | 350 | 346 |
| | | Ranging: Contribution towards | (a) 1,550 | 1,071 | 1,071 |
| | | Refund of opossum trappers' license fees as approved by the Minister | 5 | 5 | 2 |
| | | Overtime and meal allowances | 250 | 250 | 246 |
| | | Patriotic Purposes Emergency Regulations 1939: Administration expenses | (b) 1,250 | 1,250 | 1,213 |

(a) Represents a contribution from last season's opossum revenue on account of work performed for the Department by acclimatization societies, &c.; also refunds of fines and proceeds of forfeited skins, &c.

(b) Includes all expenses of administration of the regulations with the exception of salaries, which are provided under "Salaries" in this subdivision of the estimates.

DETAILS OF ESTIMATES FOR THE

| Number of Persons. | | DEPARTMENT OF INTERNAL AFFAIRS—continued. | | |
|--------------------|---------|--|----------|------------------|
| 1942-43 | 1941-42 | VOTE—INTERNAL AFFAIRS—continued. | 1942-43. | 1941-42. |
| | | | | Voted. Expended. |
| | | <i>Subdivision No. I.—Head Office—continued.</i> | £ | £ £ |
| | | OTHER CHARGES FOR AND INCIDENTAL TO—continued. | | |
| | | Physical welfare and recreation (part recoverable)— | | |
| | | Area instructors, expenses in connection with .. | 6,000 | 5,000 4,844 |
| | | Expenses of National Council and of Committees set up under its control | 25 | 50 |
| | | General expenses | 500 | 1,200 504 |
| | | Postage, telegrams, and rent of boxes (part recoverable) .. | 1,100 | 1,100 1,072 |
| | | Printing and stationery | 1,400 | 1,400 1,425 |
| | | Publications (including newspapers and books) | 500 | 500 517 |
| | | Rent | 150 | 150 110 |
| | | Stranded New-Zealanders— | | |
| | | Assistance to return to New Zealand (recoverable) .. | 600 | 800 539 |
| | | Small grants | 10 | 10 4 |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 650 | 650 622 |
| | | Totalizers, expenses incidental to inspection of .. | 600 | 800 864 |
| | | Transfer expenses of officers | 50 | 50 65 |
| | | Travelling allowances and expenses | 1,000 | 1,000 (a) 1,043 |
| | | War Funds Act, administration of | 10 | 10 |
| | | War graves and memorials— | | |
| | | Battlefield memorials: France, Belgium, and Gallipoli, maintenance of | 50 | 100 7 |
| | | War graves and memorials (including those to be erected in provincial cemeteries) to soldiers and others (including wives and daughters of officers, and also of men of the British and allied navies who were killed or died in connection with the Maori and Great Wars), headstones and permanent work for, maintenance, renovation of, and expenses in connection therewith, also funeral expenses of indigent soldiers (part recoverable) | 4,000 | 2,640 4,076 |
| | | War-risks insurance | 750 | 750 636 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of this subdivision | 10 | 10 (b) 1 |
| | | Physical welfare and recreation: Bush tracks and huts .. | .. | 250 2 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | |
| | | £ | | |
| | | Auctioneers' licenses | 17,200 | |
| | | Cinematograph films appeal fees | 20 | |
| | | Commissions of Inquiry | 250 | |
| | | Deer | 11,000 | |
| | | Fresh-water fisheries and game | 200 | |
| | | Physical welfare | 4,000 | |
| | | Postage | 25 | |
| | | Stranded New-Zealanders | 600 | |
| | | War graves | 650 | |
| | | Miscellaneous | 200 | |
| | | 34,145 | | |
| | | | 63,231 | 65,785 61,959 |
| | | Total—Subdivision No. I.. .. . | 109,479 | 109,393 107,489 |

(a) Number of officers, 24. Travelling-allowances, £641 11s. 2d.; travelling-expenses, £309 14s. 4d.; motor hire, £91 6s. 11d.

(b) Translation fees, 11s.

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

| Number of Persons. | | VOTE—INTERNAL AFFAIRS— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. II.—Ministers' Secretaries.</i> | | | |
| | | SALARIES— | £ | £ | £ |
| 23 | 26 | 23 (£30 to £665) | 10,967 | 12,955 | 17,432 |
| | | Cost-of-living allowances | 286 | .. | |
| | | Allowances in addition to classification: 25 Private Secretaries to Ministers at £50 each | 1,250 | 1,750 | |
| | | Extra classification allowance: 14 (£25 to £140) | 1,260 | 1,605 | |
| | | Payment for salary of officer acting as Private Secretary: Post and Telegraph Department | 335 | 1,140 | |
| | | <i>Total—Subdivision No. II</i> | 14,098 | 17,450 | 17,432 |
| | | <i>Subdivision No. III.—Messengers and Office-cleaners.</i> | | | |
| | | SALARIES— | | | |
| 944 | 936 | 944 (£6 to £400) | 168,670 | 180,330 | 168,217 |
| | | Cost-of-living allowances | 22,090 | .. | |
| | | Payment for Saturday, Sunday, holiday duty, and overtime | 2,000 | 600 | |
| | | Special allowances to messengers (including allowances to Ministerial messengers) | 1,315 | 1,310 | |
| | | Salaries of staff employed in portion of Canterbury Provincial Buildings under control of Canterbury Provincial Buildings Board | (a) 200 | 200 | |
| | | Payment to widows of monetary equivalent of leave due to deceased officers | .. | 50 | |
| | | Payment to other Departments— | | | |
| | | Legislative Department | 276 | .. | |
| | | Post and Telegraph Department | 200 | .. | |
| | | Public Works Department | 380 | .. | |
| | | | 856 | 545 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | 195,131 | 183,035 | |
| | | Salaries, &c. | 45,000 | .. | |
| | | | 195,131 | 183,035 | 168,217 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Compassionate grants to widows or next-of-kin of deceased officers | 100 | 50 | |
| | | Medical attendance for messengers and charwomen, &c., injured on duty | 15 | 15 | 9 |
| | | Motor cars, cycles, and accessories: Maintenance of (part recoverable) | 200 | 200 | 154 |
| | | Office-cleaning (including upkeep of grounds outside main centres), (part recoverable) | 6,200 | 5,800 | 6,114 |
| | | Telephone services | 110 | 110 | 114 |
| | | Transfer and removal expenses | 75 | 75 | 13 |
| | | Travelling allowances and expenses | 200 | 200 | (b) 201 |

(a) Offset by free accommodation granted by the Board to Government Departments.

(b) Number of officers, 22. Travelling-allowances, £97 5s. 11d.; travelling-expenses, £104 1s. 8d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—continued.

| Number of Persons. | | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|-----------|
| 1942-43 | 1941-42 | | Voted. | Expended. |
| | | VOTE—INTERNAL AFFAIRS—continued. | | |
| | | £ | £ | £ |
| | | <i>Subdivision No. III.—Messengers and Office-cleaners—continued.</i> | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO—continued. | | |
| | | 1,300 | 1,100 | 1,211 |
| | | 5 | 5 | |
| | | .. | 12 | 12 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | |
| | | Office-cleaning | 2,200 | |
| | | Miscellaneous | 100 | |
| | | 2,300 | | |
| | | 8,205 | 7,567 | 7,828 |
| | | 203,336 | 190,602 | 176,045 |
| | | <i>Total—Subdivision No. III</i> | | |
| | | <i>Subdivision No. IV.—High Commissioner's Office. (a)</i> | | |
| | | <i>Subdivision No. V.—Explosives Branch.</i> | | |
| 13 | 14 | SALARIES— | | |
| | | 13 (£125 to £765) | 3,955 | 4,663 |
| | | Cost-of-living allowances | 247 | .. |
| | | Payments to Marine Department for services of magazine-keepers | 75 | 75 |
| | | 4,277 | 4,738 | 4,265 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | |
| | | Fuel, light, power, and water | 90 | 90 |
| | | General expenses | 100 | 100 |
| | | Magazines: Expenses in connection with (recoverable) | 1,600 | 1,800 |
| | | Overtime and meal allowances | 100 | 100 |
| | | Postage, telegrams, and telephone services (part recoverable) | 340 | 300 |
| | | Printing and stationery (part recoverable) | 75 | 75 |
| | | Rent | 363 | 363 |
| | | Travelling allowances and expenses (part recoverable) | 600 | 1,000 |
| | | Furniture and fittings | .. | 20 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | |
| | | Explosives Act, expenses under— | £ | |
| | | Expenses in connection with magazines | 1,600 | |
| | | Licensing of motor-pumps | 500 | |
| | | Printing, stationery, postages | 20 | |
| | | Miscellaneous | 25 | |
| | | 2,145 | | |
| | | 3,268 | 3,848 | 3,147 |
| | | 7,545 | 8,586 | 7,412 |
| | | <i>Total—Subdivision No. V</i> | | |

(a) Estimated expenditure for 1942-43 and appropriated and actual expenditure for 1941-42 shown under vote "Prime Minister's Department."

(b) Number of officers, 5. Travelling-allowances, £273 14s. 6d.; travelling-expenses, £280 10s. 7d.; motor hire, £71 5s. 9d.; mileage allowance, £73 11s. 8d.

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

| Number of Persons. | | VOTE—INTERNAL AFFAIRS— <i>continued.</i> | | 1942-43. | 1941-42. | |
|--------------------|---------|---|---------|-----------|----------|-----------|
| 1942-43 | 1941-42 | | | | Voted. | Expended. |
| | | <i>Subdivision No. VI.—Miscellaneous Services.</i> | | | | |
| | | SALARIES (including Relieving Staff)— | | £ | £ | £ |
| | | NON-PERMANENT. | | | | |
| .. | 1 | 1 (£850) | | .. | 850 | |
| | | OTHER SALARIES. | | | | |
| 117 | 255 | 117 (£25 to £715) | | 21,656 | 46,737 | |
| | | Cost-of-living allowances | | 2,684 | | |
| | | Allowances to officers | | 75 | 242 | |
| 117 | 256 | Lodging-allowances (cadets) | | 485 | 948 | |
| | | Special allowances to shorthand writers and typists employed in Ministers' offices | | 307 | 450 | |
| | | Salaries of staff of National Art Gallery and Dominion Museum (recoverable) | | 7,146 | 7,556 | |
| | | Payments to other Departments— | £ | | | |
| | | Education Department | 231 | | | |
| | | Department of Industries and Commerce | 191 | | | |
| | | | | 422 | 900 | |
| | | | | 32,775 | 57,683 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | | |
| | | National Art Gallery and Dominion Museum: Salaries | £ 7,146 | | | |
| | | Salaries of officers relieving in other Departments | 15,853 | | | |
| | | | 22,999 | | | |
| | | | | 32,775 | 57,683 | 68,730 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | | |
| | | American Museum of Natural History: Purchase, assembly, and despatch of exhibits | | (a) 25 | .. | |
| | | Anzac Day Services, London: New Zealand's proportion of cost | | 10 | 10 | 11 |
| | | Camping-equipment for His Excellency the Governor-General | | 523 | 523 | (b) |
| | | Colonial appointments, Board of Selection: Travelling-expenses of applicants in New Zealand and members of Board of Selection | | 10 | 10 | |
| | | Cook Memorials, erection of | | 25 | 250 | 38 |
| | | Cost-of-living bonus to annuitants under the Public Service and Teachers' Superannuation Funds and Civil Service Act, 1908, and to other persons in receipt of retiring-allowances (part recoverable) | | 770 | 800 | 827 |
| | | Dogs Registration Amendment Act, 1937, prevention of hydatids under (recoverable) | | 5,000 | 5,000 | 1,441 |
| | | Emergency Regulations Act, 1939: Fees and other expenses of members of committees or other bodies appointed by regulations under the Act | | 50 | 500 | |
| | | Empire exhibition of war cartoons in Canada: Expenses relative to exhibits from New Zealand | | 25 | 25 | (b) |
| | | Entertaining visitors to the Dominion and official functions— | | | | |
| | | Allowances to officers in connection with | | 65 | 65 | 83 |
| | | Cost of | | 5,000 | 5,000 | 6,129 |
| | | Exhibition of British and New Zealand war paintings in New Zealand (part recoverable) | | 500 | 500 | 256 |
| | | Exhibition of New Zealand Art in United States of America and Canada | | 100 | 800 | 40 |
| | | Exhibits for Museums, railage on | | 10 | 10 | 6 |
| | | Fire Boards, subsidies to (Fire Brigades Act, 1926, section 26) | | 4,400 | 4,300 | 4,247 |
| | | Flood damage, grants in relief of | | 500 | 1,750 | 432 |
| | | Fuel for Government offices, including Canterbury Provincial Buildings, Christchurch | | (c) 2,000 | 2,000 | 1,702 |

(a) Photographs and other exhibits are being despatched to United States of America for inclusion in a collection for the proposed New Zealand Hall.

(b) Expenditure did not come to charge until current year.

(c) Expenditure offset to some extent by free accommodation granted by the Canterbury Provincial Buildings Board to Government Departments.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

| Number of Persons. | | VOTE—INTERNAL AFFAIRS— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|--|------------|----------|-----------|
| 1942 43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. VI.—Miscellaneous Services—continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | £ | £ | £ |
| | | Government Buildings Refreshment-rooms— | | | |
| | | Wellington: Grant towards cost of relief attendant .. | 78 | 78 | 78 |
| | | Auckland: Grant to tea-rooms committee | (a) 127 | .. | .. |
| | | Grants in settlement of petitions | 250 | 250 | 75 |
| | | Grants— | | | |
| | | Boy Scouts' Association, New Zealand | 600 | 600 | 600 |
| | | Institute of Public Administration: Towards cost of publication | 100 | 100 | 97 |
| | | National Art Gallery and Dominion Museum Board of Trustees for maintenance | 8,500 | 8,500 | 8,500 |
| | | New Zealand Returned Services' Association— | | | |
| | | Freight on poppies | 25 | 14 | 27 |
| | | Towards rail fares of delegates attending annual Council | 50 | 50 | 50 |
| | | Society for Prevention of Cruelty to Animals: Rail passes for Inspectors | 450 | 450 | 400 |
| | | South African War Veterans' Association: Rail fares of delegates to annual meeting | 30 | 30 | 30 |
| | | Swimming and Life-saving Societies | 400 | 400 | 400 |
| | | United Fire Brigades' Association of New Zealand— | | | |
| | | Towards expenses of administration and conference .. | 750 | 750 | 500 |
| | | Towards rail fares of delegates to conference and demonstration | 750 | 750 | 325 |
| | | Waitangi National Trust Board: Towards cost of construction of Centennial war-canoe house | (b) 75 | .. | .. |
| | | War Funds Council, for South African veterans | 250 | 250 | 250 |
| | | Light, power, and water for Government buildings and Canterbury Provincial Buildings, Christchurch | (c) 11,000 | 11,000 | 10,207 |
| | | Memorial to the late Right Hon. M. J. Savage, erection of, including preliminary expenses | 5,000 | 12,000 | 17,414 |
| | | New Zealand Centennial celebrations— | | | |
| | | Biographical, Historical, Pictorial, &c., Survey, and Atlas (recoverable) | 1,000 | 3,550 | 2,110 |
| | | Expenses in connection with | 500 | 500 | 956 |
| | | New Zealand Centennial and other publications (part recoverable) | (d) 500 | .. | .. |
| | | <i>New Zealand Gazette</i> : Cost of printing (part recoverable) .. | 7,000 | 7,000 | 6,541 |
| | | Overtime and meal allowance | 25 | 10 | 22 |
| | | Parliaments of the Empire: Contribution towards cost of producing journal (London publication) | 200 | 200 | .. |
| | | Payment of the monetary equivalent of leave due to deceased officers | 100 | .. | .. |
| | | Payment to Department of External Affairs: Cost of free passages granted on N.Z.M.V. "Maui Pomare" | 50 | 50 | .. |
| | | Personal effects of Ministers, transfer of | 20 | 20 | .. |
| | | Post Office Account— | | | |
| | | Franked Government telegrams | 1,000 | 1,000 | 1,000 |
| | | Franked telephone communications | 3,500 | 3,500 | 2,000 |
| | | Ministerial and Parliamentary Under-Secretaries' telegraphic memoranda | 3,800 | 3,800 | 3,500 |
| | | Printing, stationery, and requisites, Ministers' and Parliamentary Under-Secretaries' offices | 1,000 | 1,000 | 852 |
| | | Publications for despatch to United States of America .. | 50 | 50 | .. |
| | | Publications (including newspapers and books), Ministers' and Parliamentary Under-Secretaries' offices | 550 | 550 | 520 |
| | | Public Service Superannuation Fund— | | | |
| | | Contribution to (P.S.S. Act, 1927, section 50) | 86,000 | 86,000 | 86,000 |
| | | Contribution to meet increased allowances to widows and children (P.S.S. Act, 1927, section 114) | 21,600 | 22,000 | 21,091 |
| | | Contribution to: Under provisions of Statutes Amendment Act, 1936, section 27 | 837 | 800 | 837 |
| | | Regulations Act, 1936: Expenses of printing regulations, &c. (recoverable) | 2,000 | 2,000 | 1,788 |

(a) Salary of one attendant and relief. Previously included in item "Salaries," Subdivision III.

(b) £702 represents the total assistance granted, of which amount £627 was paid from Unauthorized Expenditure Account last year.

(c) Expenditure offset to some extent by free accommodation granted by the Canterbury Provincial Buildings Board to Government Departments.

(d) To provide assistance in the production of Centennial or other publications of a national character.

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

| Number of Persons. | | VOTE—INTERNAL AFFAIRS— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. VI.—Miscellaneous Services—continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | £ | £ | £ |
| | | Societies for Prevention of Cruelty to Animals, fines paid to (Police Offences Act, 1927, section 15) .. | 25 | 25 | 34 |
| | | Superannuation funds: Reimbursement of amount of reduction of rate of interest on mortgages and loss on conversion | 22,700 | 23,000 | 23,281 |
| | | Tasman Ter-Centennial celebrations and memorials .. | (a) 400 | .. | .. |
| | | Telegrams beyond the Dominion | 400 | 250 | 407 |
| | | Telephone services, Ministers and Parliamentary Under-Secretaries (including installation, extensions, maintenance, rent, and calls) | 1,500 | 1,500 | 1,546 |
| | | Town-planning: Expenses in connection with (including travelling - expenses of Board and Town-planning Adviser) | 500 | 500 | 256 |
| | | Transfer expenses of officers | 20 | 20 | 36 |
| | | Travelling allowances and expenses of— | | | |
| | | Minister and Parliamentary Under-Secretaries (allowances only as authorized by the Civil List Act, 1920, and the Civil List Amendment Act, 1936) | 1,500 | 1,500 | 2,544 |
| | | Ministers and their wives and Parliamentary Under-Secretaries: Expenses | 5,250 | 5,250 | 4,569 |
| | | Private Secretaries to Ministers | 2,750 | 2,750 | 3,783 |
| | | Ministerial staff | 500 | 500 | (b) 297 |
| | | Members of the General Assembly (Finance Act, 1936, section 39) | 100 | 350 | 15 |
| | | Turnbull Library— | | | |
| | | Binding of books | 250 | 300 | 165 |
| | | Incidental expenses | 650 | 500 | 717 |
| | | Purchase of books | 400 | 400 | 431 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of this subdivision | 90 | 90 | (c) 53 |
| | | Compassionate grant to widow of Mr. W. J. Lyons, M.P., deceased | .. | 500 | 500 |
| | | Departure of Lord Galway: Packing effects for shipment overseas | .. | 99 | 99 |
| | | Government Buildings— | | | |
| | | Refreshment-rooms Wellington: Vent for cooks | .. | 36 | 34 |
| | | Retiring-room, top floor, Wellington: Furnishings | .. | 15 | .. |
| | | Grant: Boys' Brigade | .. | 250 | 250 |
| | | New Zealand Centennial Celebrations— | | | |
| | | Literary and other competitions | .. | 65 | 23 |
| | | National Centennial Exhibition of New Zealand Art, expenses of | .. | 250 | 355 |
| | | Personal effects and furniture of Parliamentary Under-Secretaries, transfer of | .. | 43 | 43 |
| | | Visit of the Right Hon. the Prime Minister and party overseas— | | | |
| | | Grants— | | | |
| | | Prime Minister | .. | 500 | 362 |
| | | Mr. C. A. Berendsen | .. | 300 | 316 |
| | | Mr. C. A. Jeffery | .. | 300 | 146 |
| | | General expenses | .. | 1,900 | 2,194 |

(a) To suitably recognize the Ter-Centennial of the discovery of New Zealand by Abel Tasman on 13th December, 1642.

(b) Number of officers, 17. Travelling-allowances, £131 12s.; travelling-expenses, £165 1s. 2d.

(c) Anzac Day wreaths, £15 15s.; wreaths, West Coast tragedy, £10 2s.; wreaths for funerals for the late Lord Liverpool £2 2s., Rev. N. P. Bickford £2 2s., Messrs. McSkimming £4 4s., Tirikatene £1 1s., and T. Godlee £2; car hire, funeral of late Colonel Pearce, 15s.; photographs for American Museum of Natural History, £10 3s. 6d.; cash shortage in payment of salaries, £1; additional charges, Coronation souvenirs to schools, £3 12s. 6d.: total, £52 17s.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

| Number of Persons. | | 1942-43 | 1941-42. | |
|---|---------|---------|----------|-----------|
| 1942-43 | 1941-42 | | Voted. | Expended. |
| VOTE—INTERNAL AFFAIRS— <i>continued.</i> | | | | |
| <i>Subdivision No. VI.—Miscellaneous Services—continued.</i> | | £ | £ | £ |
| OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | | | | |
| Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | | |
| Contributions towards— | | £ | | |
| Cost-of-living bonus to annuitants .. | | 282 | | |
| Increased allowances to widows and children | | 7,157 | | |
| Dogs Registration Amendment Act, 1937.. | | 5,000 | | |
| Exhibition of British and New Zealand war paintings in New Zealand .. | | 100 | | |
| New Zealand Centennial and other publica- tions | | 1,750 | | |
| <i>New Zealand Gazette</i> | | 1,800 | | |
| Regulation Act, 1936 | | 1,900 | | |
| Miscellaneous | | 400 | | |
| | | 18,389 | | |
| | | 214,215 | 229,988 | 223,838 |
| <i>Total—Subdivision No. VI</i> | | 246,990 | 287,671 | 292,568 |
| GROSS TOTAL | | 581,448 | 613,702 | 600,946 |
| CREDITS-IN-AID (a) | | 130,978 | 156,044 | 160,930 |
| NET TOTAL | | 450,470 | 457,658 | 440,016 |

| (a) Credits-in-aid— | | Salaries. | Other Charges. | Estimated. 1942-43. Total. | Estimated. 1941-42. | Recovered. 1941-42. |
|---------------------|-----|-----------|----------------|----------------------------------|------------------------|------------------------|
| | | £ | £ | £ | £ | £ |
| Subdivision | I | 6,000 | 34,145 | 40,145 | 40,645 | 46,774 |
| " | III | 45,000 | 2,300 | 47,300 | 52,300 | 46,514 |
| " | V | .. | 2,145 | 2,145 | 2,450 | 2,192 |
| " | VI | 22,999 | 18,389 | 41,388 | 60,649 | 65,450 |
| Totals | .. | 73,999 | 56,979 | 130,978 | 156,044 | 160,930 |

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF EXTERNAL AFFAIRS.

MINISTER OF EXTERNAL AFFAIRS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF EXTERNAL AFFAIRS.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|---|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—External Affairs— | £ | £ | £ | £ | £ |
| Subdivision I.—Head Office | 2,971 | 1,890 | 4,861 | 4,943 | 4,662 |
| „ II.—New Zealand Reparation Estates .. | 2,410 | 69,829 | 72,239 | 67,882 | 67,705 |
| „ III.—Export of Bananas from Samoa .. | .. | 75,850 | 75,850 | 107,625 | 94,167 |
| „ IV.—Cook and other Islands .. | .. | 29,600 | 29,600 | 34,750 | 34,262 |
| „ V.—N.Z.G.M.V. “Maui Pomare” .. | .. | 49,650 | 49,650 | 57,500 | 48,903 |
| GROSS TOTAL | 5,381 | 226,819 | 232,200 | 272,700 | 249,699 |
| CREDITS-IN-AID | .. | 40,000 | 40,000 | 21,000 | 3,256 |
| NET TOTAL | 5,381 | 186,819 | 192,200 | 251,700 | 246,443 |

| Number of Persons. | | VOTE—EXTERNAL AFFAIRS. | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | Subdivision No. I.—Head Office. | | | |
| | | *SALARIES— | £ | £ | £ |
| | | Secretary (Permanent Head, Prime Minister's Department, £1,200) | .. | .. | 3,125 |
| | | OTHER SALARIES. | | | |
| 10 | 13 | 10 (£80 to £515) | 2,587 | 3,437 | |
| | | Cadet's lodging-allowance | 35 | 12 | |
| | | Allowances to officers performing higher duties | 125 | 125 | |
| | | Adult allowance | .. | 9 | |
| | | Cost-of-living allowances | 224 | .. | |
| | | | 2,971 | 3,583 | 3,125 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising books, photographs, newspapers, and other publications | 15 | 15 | 14 |
| | | Contribution to Bureau of Tropical Diseases, London .. | 200 | 200 | 100 |
| | | Freight, cartage, and transport charges | 5 | 10 | |
| | | Fuel, light, water, attendance, &c. | 105 | 110 | 102 |
| | | Miscellaneous payments due to former officers of the Samoan Public Service on return to New Zealand | 20 | 20 | |
| | | Office fittings and requisites | 30 | 30 | 28 |
| | | Overtime and meal allowances | 25 | 25 | 11 |
| | | Postage, telegrams, and rent of boxes | 1,250 | 650 | (a) 1,115 |

* For particulars of salaries see “Public Service Classification List.”

(a) Due to interruptions in mail-services necessitating increased use of radio-telegraph.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EXTERNAL AFFAIRS—*continued.*

| Number of Persons. | | 1942-43. | 1941-42. | |
|--|---------|------------|----------|------------|
| 1942-43 | 1941-42 | | Voted. | Expended. |
| VOTE—EXTERNAL AFFAIRS—<i>continued.</i> | | | | |
| <i>Subdivision No. I.—Head Office—continued.</i> | | £ | £ | £ |
| OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | | | | |
| Printing and stationery | | 80 | 120 | 56 |
| Telephone services (including installation, extensions, maintenance, rent, and calls) | | 110 | 110 | 103 |
| Travelling allowances and expenses | | 30 | 50 | (a) 8 |
| Contingencies, including unforeseen expenditure incidental to the other items of the vote | | 20 | 20 | |
| | | 1,890 | 1,360 | 1,537 |
| <i>Total—Subdivision No. I..</i> | | 4,861 | 4,943 | 4,662 |
| <i>Subdivision No. II.—New Zealand Reparation Estates.</i> | | | | |
| SALARIES, WAGES, PURCHASE OF STORES, MAINTENANCE OF PLANTATIONS, AND GENERAL EXPENSES (including capital expenditure)— | | | | |
| Improvements | | 1,557 | 5,162 | 1,617 |
| Maintenance of plantations | | 29,617 | 22,716 | 24,433 |
| Public Service Superannuation Fund contribution | | 58 | 57 | 62 |
| Renewals | | 807 | 479 | |
| Salaries and wages | | 2,410 | 1,918 | 2,133 |
| Stores and general expenses | | 37,790 | 37,550 | (b) 39,460 |
| <i>Total—Subdivision No. II</i> | | (c) 72,239 | 67,882 | 67,705 |
| <i>Subdivision No. III.—Export of Bananas from Samoa.</i> | | | | |
| Purchase of bananas, stores, and general expenses | | 75,850 | 107,625 | 94,167 |
| <i>Total—Subdivision No. III</i> | | 75,850 | 107,625 | (d) 94,167 |
| <i>Subdivision No. IV.—Cook and other Islands.</i> | | | | |
| <i>Subsidies, &c., to Cook and other Islands—</i> | | | | |
| OTHER CHARGES FOR AND INCIDENTAL TO— | | | | |
| Reimbursement of Samoan Administration for expenditure incurred on behalf of Tokelau Islands | | 600 | 750 | 262 |
| Subsidy to— | | | | |
| Cook Islands Administration | | (e) 19,000 | 24,000 | 24,000 |
| Niue Island Administration | | 10,000 | 10,000 | 10,000 |
| <i>Total—Subdivision No. IV</i> | | 29,600 | 34,750 | 34,262 |

(a) Tram fares, £8; motor services, 3s. 3d.

(b) Overexpenditure due to increases in cost of stores, freights, and insurance, &c., and extra stores required as a result of plantations working to full capacity.

(c) Increased cost of stores, &c., and operation of new desiccated-coconut factory. All plantations working at full capacity and additional areas are being opened up to supply wartime requirements. Receipts for 1941-42 amounted to £91,715 (estimated, £64,166) and estimated for 1942-43 at £110,866. Increases due to higher prices ruling for all produce.

(d) Underexpenditure of estimate results from reduced shipping services, which also affect this year's requirements. Expenditure is fully recouped from proceeds of sales of bananas.

(e) Decreases due to reduction of Cook Islands expenditure and utilization of cash balances from 1941-42,

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF EXTERNAL AFFAIRS—*continued.*

| Number of Persons. | | VOTE—EXTERNAL AFFAIRS— <i>continued.</i> | 1942-43. | 1941-42 | |
|-----------------------|---------|--|------------|---------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. V.—N.Z.G.M.V. "Maui Pomare."</i> | £ | £ | £ |
| | | <i>N.Z.G.M.V. "Maui Pomare"—</i> | | | |
| | | Working-expenses, salaries, wages, &c. | (a) 37,650 | 21,000 | 16,578 |
| | | New engines | (b) 12,000 | 36,500 | 32,325 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | N.Z.G.M.V. "Maui Pomare": Working £ receipts | | | 40,000 |
| | | <i>Total—Subdivision No. V</i> | 49,650 | 57,500 | 48,903 |
| | | GROSS TOTAL | 232,200 | 272,700 | 249,699 |
| | | CREDITS-IN-AID | 40,000 | 21,000 | (c) 3,256 |
| | | NET TOTAL | 192,200 | 251,700 | 246,443 |

- (a) Provision for expenditure for whole year's operation. The expenditure during 1941-42 was due to the thorough overhaul of the vessel during the lay-up for re-engining; some of this expenditure will be capitalized.
- (b) Costs in connection with purchase and installation of new engines not brought to charge, 1941-42.
- (c) Earnings for 1940-41 received in 1941-42. Vessel laid up during 1941-42 for re-engining, which was delayed by late arrival of machinery owing to war conditions.

DETAILS OF ESTIMATES FOR THE

PRINTING AND STATIONERY DEPARTMENT.

MINISTER IN CHARGE OF PRINTING AND STATIONERY DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the PRINTING AND STATIONERY DEPARTMENT.

SUMMARY.

| | | | | 1942-43. | | | 1941-42. | |
|-------------------------------|----|----|----|-----------|----------------|---------|----------|-----------|
| | | | | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Printing and Stationery— | | | | £ | £ | £ | £ | £ |
| GROSS TOTAL | .. | .. | .. | 142,320 | 235,380 | 377,700 | 407,730 | 304,397 |
| CREDITS-IN-AID | .. | .. | .. | .. | .. | .. | .. | .. |
| NET TOTAL | .. | .. | .. | 142,320 | 235,380 | 377,700 | 407,730 | 304,397 |

| Number of Persons. | | | | | | 1942-43. | 1941-42. | |
|--------------------|---------|---|----|----|----|----------|----------|-----------|
| 1942-43 | 1941-42 | VOTE—PRINTING AND STATIONERY. | | | | | Voted. | Expended. |
| | | *SALARIES— | | | | £ | £ | £ |
| | | ADMINISTRATIVE DIVISION. | | | | | | |
| 1 | 1 | 1 at £950 (Government Printer) | .. | .. | .. | 950 | 950 | 132,098 |
| | | OTHER SALARIES. | | | | | | |
| 223 | 287 | 223 (£80 to £715) | .. | .. | .. | 73,366 | 86,436 | |
| | | Cadets' lodging-allowances | .. | .. | .. | 70 | 140 | |
| 224 | 288 | | | | | | | |
| | | Non-permanents | .. | .. | .. | 74,386 | 87,526 | |
| | | Allowances to employees on night staff, sessional allowances, &c. (permanent, £1,200 and non-permanent, £1,000) | .. | .. | .. | 51,860 | 49,200 | |
| | | | | | | 2,200 | 2,100 | |
| | | Adjustment in respect of accrued salaries at commencement and close of year | .. | .. | .. | 128,446 | 138,826 | |
| | | | | | | 800 | 1,874 | |
| | | Allowances to officers performing higher duties under Public Service Regulation 209 | .. | .. | .. | 129,246 | 140,700 | |
| | | Cost-of-living allowances | .. | .. | .. | 370 | 330 | |
| | | | | | | 12,704 | .. | |
| | | | | | | 142,320 | 141,030 | 132,098 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | | | | |
| | | Audit fees | .. | .. | .. | 150 | 150 | 150 |
| | | Department of Internal Affairs— | | | | | | |
| | | Proportion of rent and clerical work, High Commissioner's Office, London | .. | .. | .. | 340 | 340 | 340 |
| | | Proportion of cost of uniforms for messengers and night-watchmen | .. | .. | .. | 35 | 20 | 34 |

* For particulars of salaries see "Public Service Classification List."

YEAR ENDING 31 MARCH, 1943.

PRINTING AND STATIONERY DEPARTMENT—*continued.*

| Number of Persons. | | VOTE—PRINTING AND STATIONERY — <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|--|------------|----------|-------------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | | £ | £ | £ |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | | | |
| | | Fire-watching expenses | (a) 250 | .. | |
| | | Freight, cartage, insurance, and exchange | 15,950 | 23,000 | (b) 13,835 |
| | | Fuel, power, gas, lighting, and water | 2,000 | 2,400 | 1,962 |
| | | Machinery, plant, tools, and accessories | (c) 5,000 | 1,800 | 1,511 |
| | | Maintenance of fire-alarm | 30 | 30 | 3 |
| | | Medical services | 30 | 50 | 15 |
| | | Monotype machines, extras connected with | 450 | 480 | 425 |
| | | Office equipment, books, newspapers, and advertising | 50 | 50 | 19 |
| | | Overtime and meal allowances | (d) 10,000 | 3,000 | (d) 7,984 |
| | | Postage and telegrams | 1,600 | 1,650 | 1,447 |
| | | Rent | (e) 600 | 550 | 476 |
| | | Repairs to premises, &c. | 650 | 820 | 551 |
| | | Service of cleaners, messengers, &c. | 2,600 | 2,600 | 2,536 |
| | | Stationery, paper, &c., and office requisites | 180,000 | 217,000 | (b) 126,534 |
| | | Stores, bookbinding-material, and printing-ink | 15,000 | 12,000 | 13,985 |
| | | Telephone services (including installation, extensions, main- tenance, rent, and calls) | 135 | 130 | 128 |
| | | Type and printing material | 30 | 30 | 8 |
| | | Type metal | 300 | 400 | 225 |
| | | Window-cleaning, laundering, and rubbish-removal | 150 | 150 | 120 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of the vote | 30 | 50 | (f) 11 |
| | | | 235,380 | 266,700 | 172,299 |
| | | GROSS TOTAL | 377,700 | 407,730 | 304,397 |
| | | CREDITS-IN-AID | .. | .. | |
| | | NET TOTAL | 377,700 | 407,730 | 304,397 |

(a) Provision for expenses in connection with fire-watching services.

(b) Imports delayed.

(c) Includes provision for new monotype-casters and knife-grinder.

(d) Reduction of staff necessitates more overtime.

(e) Change of storage space involves payment of extra rental.

(f) Tram fares, £2 6s.; expenses of officers taking up duties, £3 1s. 6d.; expenses of fire-watchers, £3 0s. 6d.; cost of clothing damaged by chemicals, £2; sundries, 11s. 9d.: total, £10 19s. 9d.

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT.

MINISTER OF MARINE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the MARINE DEPARTMENT.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|------------------------------------|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Marine— | £ | £ | £ | £ | £ |
| Subdivision I.—Head Office | 11,445 | 2,635 | 14,080 | 14,190 | 13,360 |
| „ II.—Harbours | 1,549 | 2,265 | 3,814 | 3,450 | 3,189 |
| „ III.—Lighthouses | 20,391 | 16,505 | 36,896 | 43,947 | 34,689 |
| „ IV.—Mercantile Marine | 12,368 | 8,130 | 20,498 | 21,499 | 19,817 |
| „ V.—Inspection of Machinery | 22,317 | 5,855 | 28,172 | 27,174 | 27,779 |
| „ VI.—Fisheries | 10,548 | 9,800 | 20,348 | 21,223 | 20,728 |
| „ VII.—Westport Harbour | 7,017 | 22,930 | 29,947 | 34,342 | 35,772 |
| GROSS TOTAL | 85,635 | 68,120 | 153,755 | 165,825 | 155,334 |
| CREDITS-IN-AID | 75 | 6,180 | 6,255 | 4,830 | 7,760 |
| NET TOTAL | 85,560 | 61,940 | 147,500 | 160,995 | 147,574 |

| Number of Persons. | | VOTE—MARINE. | 1942-43. | 1941-42. | |
|--------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | Subdivision No. I.—Head Office. | | | |
| | | *SALARIES— | £ | £ | £ |
| | | ADMINISTRATIVE DIVISION. | | | |
| 1 | 1 | 1 at £1,000 (Secretary) | 1,000 | 1,000 | 10,805 |
| | | PROFESSIONAL DIVISION. | | | |
| 1 | 1 | 1 at £91 (also Engineer-in-Chief, Public Works Department, £1,309) | 91 | 91 | |
| 36 | 38 | OTHER SALARIES. | | | |
| | | 36 (£85 to £665) | 9,490 | 10,260 | |
| 38 | 40 | Lodging-allowances | 65 | 29 | 10,805 |
| | | Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209.. .. | 15 | 10 | |
| | | Cost-of-living allowances | 784 | .. | |
| | | | 11,445 | 11,390 | 10,805 |

* For particulars of salaries see "Public Service Classification List."

YEAR ENDING 31 MARCH, 1943.

MARINE DEPARTMENT—continued.

| Number of Persons. | | VOTE—MARINE—continued. | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. I.—Head Office—continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | £ | £ | £ |
| | | Advertising, photographs, books, newspapers, and other publications | 40 | 40 | 44 |
| | | Mechanical appliances | 10 | 80 | 69 |
| | | Office fittings and requisites | 140 | 150 | 61 |
| | | Overtime, meal allowances, &c. | 50 | 30 | 23 |
| | | Postage, telegrams, and rent of boxes | 300 | 300 | 319 |
| | | Printing and stationery | 200 | 200 | 177 |
| | | Rent, fuel, light, power, and water | 1,470 | 1,500 | 1,398 |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 220 | 220 | 195 |
| | | Transfer and removal expenses | 5 | 5 | 11 |
| | | Travelling allowances and expenses | 160 | 160 | (a) 122 |
| | | Typewriters— | | | |
| | | Purchase of | 20 | 20 | 45 |
| | | Maintenance of | 10 | 10 | 14 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of this subdivision | 10 | 10 | (b) 3 |
| | | Fuel, light, power, and water | (c) | 70 | 74 |
| | | Ross Dependency : Administration expenses | .. | 5 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Miscellaneous £200 | | | |
| | | | 2,635 | 2,800 | 2,555 |
| | | <i>Total—Subdivision No. I..</i> | 14,080 | 14,190 | 13,360 |
| | | <i>Subdivision No. II.—Harbours.</i> | | | |
| 7 | 7 | SALARIES— | | | |
| | | 7 (£25 to £395) | 1,455 | 1,418 | 1,454 |
| | | Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209 | 10 | 10 | |
| | | Cost-of-living allowances | 84 | .. | |
| | | | 1,549 | 1,428 | 1,454 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Cargo-working gear, investigations connected with | 5 | 5 | |
| | | Foreshores, expenses of supervision, protection, and maintenance of | 400 | 300 | 405 |
| | | Harbour maintenance (including upkeep of buoys, beacons, and harbour lights) | (d) 620 | 320 | 219 |
| | | Havelock Wharf : Repairs, &c. | (e) 260 | 260 | |
| | | Hokianga County Council : Subsidy | 250 | 250 | 250 |
| | | Launches : Repairs and maintenance, &c. | (f) 250 | 450 | 491 |
| | | Mokau Harbour Board : Subsidy | 100 | 100 | 75 |
| | | Pieton Harbour : Boat-shed | (g) 200 | .. | |
| | | Printing and stationery | 20 | 20 | 5 |
| | | Prosecutions under Harbours Act | 10 | 10 | 1 |
| | | Rent and office expenses | 50 | 27 | 27 |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 40 | 40 | 32 |
| | | Transfer and removal expenses of officers | 10 | 10 | 4 |
| | | Travelling allowances and expenses | 40 | 40 | (h) 49 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of this subdivision | 10 | 10 | |

(a) Number of officers, 6. Travelling-allowance, £47; motor hire, £5; rail and boat fares, £70.

(b) Car hire, funeral, £1; fidelity premium, £2: total, £3.

(c) Included in item "Rent, fuel, light, power, and water."

(d) Additional buoys required under present conditions.

(e) Work completed but debit not to hand.

(f) Normal repairs only anticipated this year.

(g) Shed necessary for storage of Harbourmaster's boat.

(h) Number of officers, 5. Travelling-allowance, £41; motor hire, £1; rail and boat fares, £7.

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—*continued.*

| Number of Persons. | | VOTE—MARINE— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|--|-----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. II.—Harbours—continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | £ | £ | £ |
| | | Mokau Harbour Board: Repairs to cottage | .. | 150 | 150 |
| | | Office expenses | .. | 30 | 27 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Miscellaneous £50 | | | |
| | | | 2,265 | 2,022 | 1,735 |
| | | <i>Total—Subdivision No. II</i> | 3,814 | 3,450 | 3,189 |
| | | <i>Subdivision No. III.—Lighthouses.</i> | | | |
| 65 | 67 | SALARIES— | | | |
| | | 65 (£200 to £765) | 15,566 | 16,917 | 19,707 |
| | | Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209 .. | 10 | 10 | |
| | | Cost-of-living allowances | 1,665 | .. | |
| | | Station allowances | 650 | 650 | |
| | | Temporary keepers' wages | 2,000 | 2,050 | |
| | | Wireless operators' allowances | 500 | 500 | |
| | | | 20,391 | 20,127 | 19,707 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Books, magazines, and newspapers | 80 | 80 | 68 |
| | | Fog-signals, maintenance of | (a) 1,325 | 1,325 | 579 |
| | | Fuel for lights: Gas, kerosene, &c. | 1,350 | 1,650 | (b) 1,081 |
| | | Horses, vehicles, and harness— | | | |
| | | Purchase of | (c) 190 | 50 | |
| | | Maintenance of | 300 | 300 | 245 |
| | | Lighthouse tender, working-expenses of | 10 | 1,500 | (d) 2,030 |
| | | Lightkeepers: Compensation, &c., for loss of stores and effects, &c. | 20 | 100 | 58 |
| | | Medical examinations and expenses | 50 | 50 | 43 |
| | | Motor-vehicles, purchase of | (e) 250 | 180 | 14 |
| | | Repairs and maintenance of lighthouses, dwellings, &c. .. | 9,000 | 9,800 | (f) 6,619 |
| | | Services for Meteorological Office (recoverable) | 250 | 250 | 240 |
| | | Stores, mails, &c., for lighthouses: Transport and delivery charges, &c. | 2,740 | 6,675 | (g) 1,989 |
| | | Telephone allowances (recoverable) | 55 | 55 | 55 |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 200 | 300 | 172 |
| | | Transfer and removal expenses | 600 | 500 | 699 |
| | | Travelling allowances and expenses | 75 | 75 | (h) 44 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of this subdivision | 10 | 10 | (i) 16 |
| | | Mails, carriage of | (j) .. | 800 | 867 |
| | | Marine Store: Repairs and improvements, &c. | .. | 120 | 163 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Recoveries— | £ | | |
| | | Services for Meteorological Office | 250 | | |
| | | Telephone allowances | 55 | | |
| | | Miscellaneous | 250 | | |
| | | | 555 | | |
| | | | 16,505 | 23,820 | 14,982 |
| | | <i>Total—Subdivision No. III</i> | 36,896 | 43,947 | 34,689 |

(a) Cost of extensive repairs at Pencarrow to come to charge.

(b) Reduction due to modification of lights.

(c) Horse and trap required at Cape Saunders Lighthouse.

(d) Final payments on G.S.S. "Matai" before transfer.

(e) Motor-truck required at Portland Island Lighthouse.

(f) Cost of repairs by Public Works Department still to come to charge.

(g) On transfer of lighthouse tender to other work it was difficult to estimate cost of transport of stores, &c. Cost was much lower than anticipated, as stations had stocked up previously.

(h) Number of officers, 11. Travelling-allowance, £3; motor hire, £1; rail and boat fares, £40.

(i) Cost of inquiry at lighthouse, £16.

(j) Now included in item "Stores, mails, &c.: Transport and delivery charges, &c."

YEAR ENDING 31 MARCH, 1943.

MARINE DEPARTMENT—continued.

| Number of Persons. | | VOTE—MARINE—continued. | 1942-43. | 1941-42. | |
|--------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. IV.—Mercantile Marine.</i> | | | |
| | | SALARIES— | | | |
| 30 | 30 | 30 (£10 to £765) | £ 11,955 | £ 12,501 | £ |
| | | Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209.. .. | 10 | 10 | } 11,944 |
| | | Cost-of-living allowances | 383 | .. 20 | |
| | | Overall allowances | 20 | 20 | |
| | | | 12,368 | 12,531 | 11,944 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, photographs, books, newspapers, and other publications | 120 | 120 | 71 |
| | | Bluff—Stewart Island Ferry Service | 1,100 | 1,000 | 750 |
| | | Charts (recoverable) | (a) 600 | 600 | 497 |
| | | Chatham Island shipping service: Subsidy | 1,200 | 1,200 | 1,100 |
| | | Checking passenger traffic: Overtime | 250 | 250 | 198 |
| | | Distressed seamen, maintenance and repatriation of | 50 | 100 | 34 |
| | | Examinations, expenses connected with | 250 | 250 | 225 |
| | | Great Barrier Island: Shipping subsidy | 1,000 | 1,190 | 938 |
| | | “New Zealand Nautical Almanac” and preparation of Tide-tables (part recoverable) | (b) 800 | 1,200 | 1,224 |
| | | Office fittings and requisites | 100 | 100 | 85 |
| | | Overtime and meal allowances | 750 | 750 | 835 |
| | | Payment to Post and Telegraph Department: Wireless inspection of ships | 50 | 50 | 50 |
| | | Postage, telegrams, and rent of boxes | 150 | 130 | 151 |
| | | Printing and stationery | 230 | 250 | 186 |
| | | Prosecutions under Shipping and Seamen Act | 10 | 10 | 5 |
| | | Rent, fuel, light, power, water, and cleaning | 550 | 550 | 522 |
| | | Saleable books and forms (recoverable) | 190 | 190 | 148 |
| | | Shipping and Seamen Act: Miscellaneous expenses of administration | 10 | 10 | 15 |
| | | Shipping casualties: Inquiries, &c. | 150 | 150 | 93 |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 260 | 260 | 217 |
| | | Transfer and removal expenses | 200 | 200 | 55 |
| | | Travelling allowances and expenses | 100 | 100 | (c) 242 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of this subdivision.. .. . | 10 | 10 | (d) 1 |
| | | Coastal survey: “H.M.S. Endeavour,” &c. (on account) | .. | 10 | .. |
| | | <i>Ex gratia</i> payment to widow of late Captain H. A. Dillner | .. | 72 | 72 |
| | | Grant: Imperial Shipping Committee | .. | 16 | 16 |
| | | Light Dues: Remissions, refunds, allowances, &c. | .. | 200 | 143 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Shipping subsidies— | £ | | |
| | | Bluff—Stewart Island | 700 | | |
| | | Chatham Islands | 250 | | |
| | | Great Barrier Island | 300 | | |
| | | Charts | 600 | | |
| | | <i>Nautical Almanac</i> | 150 | | |
| | | Overtime, Nautical Surveyors, &c. | 750 | | |
| | | Refunds of costs of nautical inquiries | 10 | | |
| | | Saleable books and forms | 550 | | |
| | | Miscellaneous | 75 | | |
| | | | 3,385 | | |
| | | | 8,130 | 8,968 | 7,873 |
| | | Total—Subdivision No. IV | 20,498 | 21,499 | 19,817 |

(a) Charts in more demand owing present situation.

(b) Anticipated lower cost, modifications due to paper conservation. Amount includes cost of preparation of Tide-tables, previously shown separately.

(c) Number of officers, 14. Travelling-allowance, £178; motor hire, £2; rail and boat fares, £62.

(d) Purchase Merchant Marine war medals and ribbons, £1.

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—continued.

| Number of Persons. | | VOTE—MARINE—continued. | 1942-43. | 1941-42. | |
|--------------------|---------|--|-----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. V.—Inspection of Machinery and Survey of Ships.</i> | | | |
| | | SALARIES— | £ | £ | £ |
| | | PROFESSIONAL DIVISION. | | | |
| 1 | 1 | 1 (£800) | 800 | 800 | 21,294 |
| | | OTHER SALARIES. | | | |
| 44 | 42 | 44 (£65 to £665) | 20,525 | 20,286 | |
| 45 | 43 | Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209.. | 150 | 10 | |
| | | Cost-of-living allowances | 650 | .. | |
| | | Lodging-allowances | 32 | 18 | |
| | | Overall allowances | 160 | 155 | |
| | | | 22,317 | 21,269 | 21,294 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, photographs, books, newspapers, and other publications | 50 | 50 | 41 |
| | | Inquiries and technical investigations | 10 | 10 | 8 |
| | | Motor-vehicles— | | | |
| | | Maintenance, &c., and accident costs | 550 | 550 | 547 |
| | | Purchase of | 10 | 250 | 236 |
| | | Office fittings and requisites | 150 | 150 | 158 |
| | | Overtime and meal allowances | 80 | 80 | 118 |
| | | Post and Telegraph Department: Payment for services rendered (collection of inspection fees) | 220 | 220 | 194 |
| | | Postage, telegrams, and rent of boxes | 350 | 350 | 340 |
| | | Printing and stationery, including "Safety" posters | 205 | 180 | 268 |
| | | Prosecutions under the Inspection of Machinery Act | 10 | 10 | 2 |
| | | Removal of offices | (a) 100 | 30 | 14 |
| | | Rent, fuel, light, power, water, and cleaning | (b) 1,000 | 810 | 994 |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 300 | 300 | 327 |
| | | Transfer and removal expenses of officers | 200 | 200 | 46 |
| | | Travelling allowances and expenses | 2,600 | 2,600 | (c) 3,151 |
| | | Welding course for Inspectors | 10 | 70 | (d) 17 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of this subdivision | 10 | 10 | (e) 16 |
| | | Pressure-gauge testing-apparatus | .. | 10 | 8 |
| | | Safety posters, purchase of, and distribution (on account).. | .. | 25 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Navy Department | 1,200 | | |
| | | Overtime, Inspectors of Machinery, &c. | 80 | | |
| | | Miscellaneous | 50 | | |
| | | 1,330 | | | |
| | | | 5,855 | 5,905 | 6,485 |
| | | Total—Subdivision No. V | 28,172 | 27,174 | 27,779 |
| | | <i>Subdivision No. VI.—Fisheries.</i> | | | |
| | | SALARIES— | | | |
| | | PROFESSIONAL DIVISION. | | | |
| 1 | 1 | 1 (£800) | 800 | 800 | 10,971 |
| | | OTHER SALARIES. | | | |
| 70 | 71 | 70 (£5 to £470) | 8,270 | 9,154 | |
| 71 | 72 | Allowances for officers performing special or higher duties under Public Service Regulations 24A and 209.. | 10 | 10 | |
| | | Cost-of-living allowances | 624 | .. | |
| | | Boot allowances | 22 | 22 | |
| | | Lodging-allowances | 22 | 22 | |
| | | Wages of temporary launch-drivers | 800 | 800 | |
| | | | 10,548 | 10,808 | 10,971 |

YEAR ENDING 31 MARCH, 1943.

MARINE DEPARTMENT—*continued.*

REMARKS.

- (a) Anticipated costs of removal of Christchurch District Office.
- (b) Rent of new premises in District Offices.

- (c) Number of officers, 42. Travelling-allowance, £1,495 ; motor allowance, £806 ; motor hire, £524 ; rail and boat fares, £323 ; launch and horse hire, £3. The duties of Inspectors of Machinery and Surveyors of Ships have increased.
- (d) Costs of tuition not so high as expected.
- (e) Medical expenses, one officer, £12 ; solicitor's fee, £2 2s. ; cartage, £2 : total, £16 2s.

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—*continued.*

| Number of Persons. | | VOTE—MARINE— <i>continued.</i> | 1942-43 | 1941-42. | |
|--------------------|---------|--|---------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision. No VI.—Fisheries—continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | £ | £ | £ |
| | | Advertising, photographs, books, newspapers, and other publications | 30 | 30 | 6 |
| | | Barge, purchase of (on account) | 10 | 10 | |
| | | Fisheries Act: Miscellaneous expenses of administration .. | 10 | 10 | |
| | | Fisheries investigation | 100 | 150 | 78 |
| | | Fresh-water fisheries research | 50 | 50 | 92 |
| | | Launches, maintenance and working-expenses of .. | 650 | 650 | 721 |
| | | Motor-vehicles: Maintenance, &c., and accident costs .. | 250 | 250 | 196 |
| | | Office fittings and requisites | 100 | 150 | 102 |
| | | Overtime and meal allowances | 10 | 10 | 6 |
| | | Picking and sale of oysters (recoverable) | 4,725 | 4,750 | 5,339 |
| | | Planting oysters (recoverable), (on account) | 1,200 | 1,200 | 885 |
| | | Portobello Marine Fish Hatchery Board: Grant .. | 300 | 300 | 320 |
| | | Postage, telegrams, and rent of boxes | 100 | 100 | 75 |
| | | Printing and stationery | 100 | 170 | 69 |
| | | Prosecutions under the Fisheries Act, 1908 | 50 | 50 | 28 |
| | | Rent, fuel, light, power, and water | 320 | 310 | 262 |
| | | Repairs to office: Russell | 20 | 40 | |
| | | Salmon fisheries, expenses in connection with | 200 | 500 | (a) 210 |
| | | Shrimp research: Grant to R. L. Neilson | 25 | 25 | 25 |
| | | Taieri Mouth: Slipway for fishermen | 400 | 400 | (b) |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 90 | 110 | 89 |
| | | Toheroas: Investigation, research, and protection, &c. .. | 30 | 30 | 29 |
| | | Transfer and removal expenses of officers | 20 | 20 | |
| | | Travelling allowances and expenses | 1,000 | 1,000 | (c) 1,126 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of this subdivision | 10 | 10 | (d) 4 |
| | | Buildings: Hut for oyster-pickers | .. | 90 | 95 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Miscellaneous | 600 | | |
| | | | 9,800 | 10,415 | 9,757 |
| | | <i>Total—Subdivision No. VI</i> | 20,348 | 21,223 | 20,728 |
| | | <i>Subdivision No. VII.—Westport Harbour.</i> | | | |
| | | SALARIES— | | | |
| 20 | 21 | 20 (£60 to £715) | 6,505 | 6,950 | 7,006 |
| | | Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209 .. | 65 | 120 | |
| | | Cost-of-living allowance | 415 | .. | |
| | | Instrument allowance | 12 | 12 | |
| | | Lodging-allowance | 20 | .. | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Contribution from Department of Internal Affairs | £ 75 | | |
| | | | 7,017 | 7,082 | 7,006 |

(a) Hatchery at Hakataramea closed for duration of war.

(b) Work not yet commenced owing to difficulty of obtaining labour.

(c) Number of officers, 19. Travelling-allowance, £598; motor hire, £191; rail and boat fares, £337.

(d) Removing rubbish and cleaning, £4.

YEAR ENDING 31 MARCH, 1943.

MARINE DEPARTMENT—*continued.*

| Number of Persons. | | VOTE—MARINE— <i>continued.</i> | 1942-43. | 1941-42. | |
|--|---------|--|----------|----------|------------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | | | £ | £ |
| <i>Subdivision No. VII.—Westport Harbour—continued.</i> | | | | | |
| OTHER CHARGES FOR AND INCIDENTAL TO— | | | | | |
| | | Audit fees | 20 | 20 | (a) 65 |
| | | Compensation for accidents | 100 | 300 | 236 |
| | | Dredging (including repairs and maintenance) | 20,400 | 21,930 | (b) 25,643 |
| | | Endowments, cost of administration of | 450 | 450 | 361 |
| | | Harbour maintenance and working-expenses | 1,500 | 3,000 | (c) 1,201 |
| | | Launch, maintenance and working-expenses of | 100 | 400 | (d) 63 |
| | | Office expenses | 100 | 120 | 84 |
| | | Services for meteorological offices (recoverable) | 20 | 20 | 28 |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 110 | 110 | 105 |
| | | Travelling allowances and expenses | 80 | 60 | (e) 110 |
| | | Tug, working-expenses, repairs, and maintenance of | 40 | 40 | 13 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of the vote | 10 | 10 | |
| | | Breakwater and protective works, &c. (on account) | .. | 800 | 857 |
| Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | £ | | |
| | | Meteorological services | 20 | | |
| | | Miscellaneous | 40 | | |
| | | | 60 | | |
| | | | 22,930 | 27,260 | 28,766 |
| | | <i>Total—Subdivision No. VII</i> | 29,947 | 34,342 | 35,772 |
| | | GROSS TOTAL | 153,755 | 165,825 | 155,334 |
| | | CREDITS-IN-AID (f) | 6,255 | 4,830 | 7,760 |
| | | NET TOTAL | 147,500 | 160,995 | 147,574 |

(a) Cost of two years' audit.

(b) Increased cost of overhaul to dredges.

(c) Maintenance charges below normal for past year.

(d) Extensive repairs to launch not necessary after investigation.

(e) Number of officers, 10. Travelling-allowance, £42; motor-allowance, £11; rail and boat fares, £56.

(f) Credits-in-aid—

| | | | Salaries. | Other | Estimated. | Estimated. | Recovered. |
|-------------|-----|----|-----------|----------|------------|------------|------------|
| | | | £ | Charges. | 1942-43. | 1941-42. | 1941-42. |
| | | | | £ | Total. | £ | £ |
| Subdivision | I | .. | .. | 200 | 200 | 15 | 204 |
| " | II | .. | .. | 50 | 50 | 50 | 65 |
| " | III | .. | .. | 555 | 555 | 555 | 1,090 |
| " | IV | .. | .. | 3,385 | 3,385 | 3,405 | 3,631 |
| " | V | .. | .. | 1,330 | 1,330 | 130 | 2,032 |
| " | VI | .. | .. | 600 | 600 | 350 | 670 |
| " | VII | .. | 75 | 60 | 135 | 145 | 68 |
| Totals | .. | .. | 75 | 6,180 | 6,255 | 4,830 | 7,760 |

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LABOUR

MINISTER OF LABOUR.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries and Expenses of the DEPARTMENT OF LABOUR.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|-------------------------------------|-----------|----------------|---------|-----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Labour— | £ | £ | £ | £ | £ |
| Subdivision I.—Labour | 80,560 | 33,120 | 113,680 | 112,172 | 113,365 |
| „ II.—Immigration | .. | 870 | 870 | 884 | 760 |
| „ III.—Employment Promotion | .. | 263,500 | 263,500 | 1,604,287 | 1,385,594 |
| GROSS TOTAL | 80,560 | 297,490 | 378,050 | 1,717,343 | 1,499,719 |
| CREDITS-IN-AID | 6,300 | 4,250 | 10,550 | 114,343 | 108,034 |
| NET TOTAL | 74,260 | 293,240 | 367,500 | 1,603,000 | 1,391,685 |

| Number of Persons. | | VOTE—LABOUR. | 1942-43. | 1941-42. | |
|--------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | Subdivision No. I.—Labour. | | | |
| | | *SALARIES— | £ | £ | £ |
| | | ADMINISTRATIVE DIVISION. | | | |
| 1 | 1 | 1 at £1,050 (Secretary) | 1,050 | 1,050 | |
| | | OTHER SALARIES. | | | |
| 204 | 210 | 204 (£80 to £715) | 51,312 | 55,859 | |
| | | (a) Compensation Court— | | | |
| | | Judge— | | | |
| 1 | 1 | 1 (£2,000) | 2,000 | 2,000 | |
| | | Judge's Associate— | | | |
| 1 | 1 | 1 (£300) | 300 | 255 | |
| | | Court of Arbitration— | | | |
| | | Nominated members (Industrial Conciliation and Arbitration Act, 1925, section 73)— | | | |
| 2 | 2 | 2 (£750) | 1,500 | 1,500 | |
| | | Registrar— | | | |
| 1 | 1 | 1 (1/4/42 to 18/10/42 at £445; 19/10/42 to 31/3/43 at £470) | 457 | 434 | |
| | | Stipendiary Magistrate— | | | |
| 1 | 1 | 1 (£900) | 900 | 900 | |
| | | Clerks and Typist— | | | |
| 1 | 2 | 1 (£195) | 195 | 410 | |

* For particulars of salaries see "Public Service Classification List"

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF LABOUR—continued.

| Number of Persons. | | VOTE—LABOUR—continued. | 1942-43. | 1941-42. | |
|--------------------|---------|---|-----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. I.—Labour—continued.</i> | £ | £ | £ |
| | | SALARIES—continued. | | | |
| | | Salaries of Conciliation Commissioners (Industrial Conciliation and Arbitration Act, 1925, Section 40)— | | | |
| 3 | 3 | 3 (£550) | 1,650 | 1,650 | |
| | | Allowances to officers temporarily performing special or higher duties under Public Service Regulations 24A and 209 | 500 | 300 | |
| | | Allowances to officers of the Department of Justice acting as Clerks of Awards | 135 | 135 | |
| | | Cost-of-living allowances | 4,853 | .. | |
| | | Lodging-allowances | 245 | 320 | |
| | | Marriage allowance | 50 | 50 | |
| | | Waterfront Control Commission (Waterfront Control Commission Emergency Regulations 1940)— | | | |
| | | Commissioners— | | | |
| 3 | 3 | 3 (£1,250) | 3,750 | 3,750 | |
| | | Waterfront Controllers— | | | |
| 3 | 2 | 3 (£850) | 2,550 | 1,700 | 79,700 |
| 2 | 2 | 2 (£750) | 1,500 | 1,500 | |
| 2 | 2 | Assistant Waterfront Controllers (2), (£650) | 1,300 | 1,300 | |
| | | Wharf Superintendents— | | | |
| 7 | 8 | 7 (£600) | 4,200 | 4,800 | |
| | | Clerical Division— | | | |
| 9 | 12 | 9 (£80 to £565) | 1,886 | 2,387 | |
| | | Cost-of-living allowances | 167 | .. | |
| | | Lodging-allowances | 60 | 60 | |
| 241 | 251 | | | | |
| | | Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926— | | | |
| | | Waterfront Control Commission | 5,800 | | |
| | | Other | 500 | | |
| | | 6,300 | | | |
| | | | 80,560 | 80,360 | 79,700 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, photographs, books, newspapers, and other publications | 150 | 300 | 151 |
| | | Allowances to police and other officers acting as departmental agents | (a) 1,000 | 900 | (a) 759 |
| | | Bicycles— | | | |
| | | Purchase of | 10 | 10 | 14 |
| | | Maintenance of and repairs to | 10 | 10 | 19 |
| | | Cleaning, laundering, and refuse-removal services | 100 | 100 | 96 |
| | | Conciliation Councils under Industrial Conciliation and Arbitration Act, 1925— | | | |
| | | Fees to assessors | 2,500 | 2,500 | (b) 2,928 |
| | | Travelling allowances and expenses of assessors and Conciliation Commissioners | 3,000 | 3,000 | (b) 3,669 |
| | | Compensation Court (Compensation Court Regulations 1940): Travelling allowances and expenses, &c. | 1,000 | 1,000 | 1,087 |
| | | Court of Arbitration: Travelling allowances and expenses | 2,000 | 2,000 | 1,836 |
| | | Department of Justice: Services of officers of Registrar-General's Branch | 50 | 50 | 50 |
| | | Emergency Disputes Committees under Strike and Lockout Emergency Regulations 1939: Expenses in connection therewith | 50 | 50 | 10 |
| | | Freight, cartage, and transport charges | 100 | 100 | 129 |
| | | Fuel, light, power, and water | 500 | 600 | 476 |
| | | Industrial Emergency Council (Industrial Emergency Council Regulations 1939): Expenses in connection therewith | (c) 500 | 300 | (c) 420 |
| | | Law-costs (part recoverable) | 200 | 200 | (d) 394 |

(a) Some expenditure not brought to charge in 1941-22.

(b) Greater number of disputes than anticipated.

(c) Regular monthly meetings of Council now held.

(d) Several important cases arose involving the necessity of employing counsel.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LABOUR—*continued.*

| Number of Persons. | | VOTE—LABOUR— <i>continued.</i> | 1942-43. | 1941-42. | |
|-----------------------|---------|---|-----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. I.—Labour—continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | | | |
| | | Motor-vehicles— | £ | £ | £ |
| | | Maintenance of and repairs to | 1,500 | 1,500 | 1,494 |
| | | Office fittings and requisites | 1,000 | 1,000 | 1,271 |
| | | Overtime and meal allowances | 100 | 80 | 99 |
| | | Postage, telegrams, and rent of letter-boxes | 2,000 | 2,000 | 2,162 |
| | | Printing and stationery | (a) 3,000 | 2,900 | (a) 3,587 |
| | | Rent of office accommodation | (b) 5,000 | 4,300 | (b) 4,533 |
| | | Telephone services (including installation, extensions, main- tenance, rent, and calls) | (c) 1,500 | 1,400 | (c) 1,573 |
| | | Transfer and removal expenses | 400 | 540 | 195 |
| | | Travelling allowances and expenses | 3,000 | 4,000 | 3,213 |
| | | Typewriters— | | | |
| | | Maintenance of and repairs to | 50 | 50 | 42 |
| | | Purchase of | 50 | .. | |
| | | Waterfront Control Commission (Waterfront Control Com- mission Emergency Regulations 1940)— | | | |
| | | Miscellaneous expenditure, including telephones, postages, cleaning, lighting, &c. | (d) 1,000 | 500 | (d) 906 |
| | | Office furniture and fittings | 450 | 450 | (e) 693 |
| | | Printing and stationery | 200 | 150 | 151 |
| | | Rent | (f) 1,500 | 800 | 913 |
| | | Travelling allowances and expenses, including transfer expenses | (g) 1,000 | 800 | 711 |
| | | Weights and Measures Act: Purchase of standard weights, measures, &c., and Inspector's testing-scales, &c. .. | 150 | 172 | 51 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of the vote | 50 | 50 | (h) 33 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | £ | | |
| | | Law-costs | 150 | | |
| | | Sale of publications | 150 | | |
| | | Services to Government Statistician | 90 | | |
| | | Travelling - expenses (including motor-car expenses) | 1,000 | | |
| | | Miscellaneous | 200 | | |
| | | Waterfront Control Commission (travelling allowances and expenses; rent; printing and stationery; office furniture and fittings; miscellaneous expenditure) .. | 1,600 | | |
| | | | 3,190 | | |
| | | | 33,120 | 31,812 | 33,665 |
| | | Total—Subdivision No. I.. .. . | 113,680 | 112,172 | 113,365 |
| | | <i>Subdivision No. II.—Immigration.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Administration and general expenses | 10 | 10 | |
| | | Imperial and other Governments: Recoveries of passage- money due to | 50 | 44 | 30 |
| | | Passage-money for immigrants nominated (part recoverable) | 80 | 80 | |

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF LABOUR—*continued.*

REMARKS.

- (a) Expenditure carried over from 1940-41.
- (b) Transfer of offices to rented space.
- (c) Extra charges due to industrial disputes.
- (d) Telephone services greater than anticipated. General extension of work on account of war situation.
- (e) Expenditure carried over from 1940-41.
- (f) Additional accommodation for expanded activities.
- (g) Increase this year due to extension of activities.
- (h) Medical reports for Compensation Court, £13 13s.; fidelity guarantee policy premium, £3 10s.; travelling - costs in industrial dispute, £11 0s. 6d.; Weights and Measures Act purchases, £1 0s. 1d.; charges regarding migrant artisan (recoverable), £1 14s. 7d.; miscellaneous, £1 13s. 2d.: total, £32 11s. 4d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LABOUR—continued.

| Number of Persons. | | VOTE—LABOUR—continued. | 1942-43. | 1941-42. | |
|--------------------------|---------|---|-------------|-----------|---------------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. II.—Immigration—continued.</i> | | | |
| | | | £ | £ | £ |
| | | CHARGES FOR AND INCIDENTAL TO—continued. | | | |
| | | Portion of salaries and expenses in High Commissioner's Office, London | 730 | 730 | 730 |
| | | Amount to cover grants of accommodation and initial expenses for immigrants arriving in New Zealand (part recoverable) | .. | 10 | |
| | | Amounts payable to migrants (recoverable) | .. | 10 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Passages, nominated | 50 | | |
| | | Miscellaneous | 10 | | |
| | | | 60 | | |
| | | <i>Total—Subdivision No. II</i> | 870 | 884 | 760 |
| | | <i>Subdivision No. III.—Employment Promotion.</i> | | | |
| | | SALARIES— | | | |
| .. | 240 | 240 (£65 to £765) | (a) | 59,802 | } 60,656 |
| | | Cadets' lodging-allowances | (a) | 167 | |
| | | Allowances to officers temporarily performing special or higher duties under Public Service Regulations 24A and 209 | (a) | 90 | |
| .. | 1 | Salaries and allowances of officers on loan from other Departments | (a) | 208 | |
| .. | 241 | | (a) | 60,267 | 60,656 |
| Total Number of Persons. | | | | | |
| 241 | 492 | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising | (a) | 10 | 35 |
| | | Fitting up accommodation | (a) | 250 | 61 |
| | | Law-costs (part recoverable) | (a) | 10 | |
| | | Motor-vehicles, maintenance of and repairs to | (a) | 750 | 637 |
| | | Office equipment | (a) | 350 | 190 |
| | | Office expenses | (a) | 235 | 177 |
| | | Overtime and meal allowances | (a) | 600 | 623 |
| | | Postages, telegrams, and rent of letter-boxes | (a) | 1,650 | (b) 1,995 |
| | | Printing and stationery | (a) | 1,150 | (c) 1,656 |
| | | Rent, heat, and lighting | (a) | 3,850 | 3,730 |
| | | Services rendered by other Departments | (a) | 30,750 | (d) 23,050 |
| | | Promotion of employment (including administration expenses, grants, subsidies, wages, and other expenses incidental to employment through employing authorities, monetary allowances, fares, food, clothing, and other necessities) | (e) 263,500 | 1,500,000 | (f) 1,288,432 |
| | | Telephone services (including installations, extensions, maintenance, rent, and calls) | (a) | 1,500 | 1,556 |
| | | Transfer and removal expenses | (a) | 100 | 27 |
| | | Travelling allowances and expenses | (a) | 2,700 | (g) 2,705 |
| | | Typewriters and mechanical office appliances— | | | |
| | | Purchase of | (a) | 60 | 26 |
| | | Maintenance of and repairs to | (a) | 50 | 38 |

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF LABOUR—*continued*.

REMARKS.

- (a) The Employment Promotion Schemes and State Placement Service are administered by the Employment Division of the National Service Department, and all administration charges in respect of employment and placement work will be met from vote, "National Service," which will be recouped to the extent of £12,500 by a credit-in-aid from vote, "Labour." The Employment Division is now almost fully engaged on work directly connected with the war effort, and the amount of work required in connection with the above schemes is greatly reduced, hence the considerable reduction in the amount estimated for administration expenses under vote, "Labour—Subdivision III."
- (b) and (c) Overexpenditure due to additional work in connection with rehabilitation and industrial mobilization.
- (d) Underexpenditure due to certain expenditure not being brought to charge before the end of the year.
- (e) Reduction due to considerable improvement in the unemployment position consequent upon the transfer of men to private employment.
- (f) Expenditure under this item for year 1940–41 was £2,414,207.
- (g) Number of officers, 36. Travelling-allowances, £1,325; travelling-expenses, £560; mileage-allowances, £736; motor-hire, £84.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LABOUR—*continued.*

| Number of Persons. | | VOTE—LABOUR— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|-----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. III.—Employment Promotion—continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | £ | £ | £ |
| | | Contingencies, including unforeseen expenditure incidental to the other items of the vote | .. | 5 | |
| | | Allowance in lieu of leave | .. | .. | |
| | | Medical expenses | .. | .. | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Promotion of employment : Fares, &c. .. 1,000 | | | |
| | | | 263,500 | 1,544,020 | 1,324,938 |
| | | <i>Total—Subdivision No. III</i> | 263,500 | 1,604,287 | 1,385,594 |
| | | GROSS TOTAL | 378,050 | 1,717,343 | 1,499,719 |
| | | CREDITS-IN-AID (a) | 10,550 | 114,343 | 108,034 |
| | | NET TOTAL | 367,500 | 1,603,000 | 1,391,685 |

| (a) Credits-in-aid— | Salaries. | Other Charges | Estimated. 1942-43. Total. | Estimated. 1941-42. | Recovered. 1941-42. |
|---------------------|-----------|---------------|----------------------------|---------------------|---------------------|
| | £ | £ | £ | £ | £ |
| Subdivision I .. | 6,300 | 3,190 | 9,490 | 9,996 | 9,394 |
| „ II .. | .. | 60 | 60 | 60 | 48 |
| „ III .. | .. | 1,000 | 1,000 | 104,287 | 98,592 |
| Totals .. | 6,300 | 4,250 | 10,550 | 114,343 | 108,034 |

YEAR ENDING 31 MARCH, 1943.

NATIVE DEPARTMENT.

NATIVE MINISTER.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the NATIVE DEPARTMENT.

SUMMARY.

| | | | | 1942-43. | | | 1941-42. | |
|----------------|----|----|----|-----------|----------------|---------|----------|-----------|
| | | | | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Native— | | | | £ | £ | £ | £ | £ |
| GROSS TOTAL | .. | .. | .. | 100,900 | 265,400 | 366,300 | 452,300 | 430,773 |
| CREDITS-IN-AID | .. | .. | .. | 20,400 | 3,300 | 23,700 | 24,000 | 23,204 |
| NET TOTAL | .. | .. | .. | 80,500 | 262,100 | 342,600 | 428,300 | 407,569 |

| Number of Persons. | | VOTE—NATIVE. | | | | 1942-43. | | 1941-42. | |
|--------------------|---------|---|----|----|----|----------|---------|----------|-----------|
| 1942-43 | 1941-42 | | | | | | | Voted. | Expended. |
| | | *SALARIES— | | | | £ | £ | £ | |
| | | ADMINISTRATION DIVISION. | | | | | | | |
| 1 | 1 | 1 at £1,200 | .. | .. | .. | 1,200 | 1,200 | | |
| | | CLERICAL DIVISION. | | | | | | | |
| 1 | 1 | 1 at £800 | .. | .. | .. | 800 | 800 | | |
| | | JUDGES OF NATIVE LAND COURT. | | | | | | | |
| | | 1 at £900 (Chief Judge) | .. | .. | .. | 900 | | | |
| 6 | 6 | 5 at £800 | .. | .. | .. | 4,000 | | | |
| | | OTHER SALARIES. | | | | | | | |
| 315 | 383 | 315 (£65 to £765) | .. | .. | .. | 85,132 | 94,892 | | |
| 323 | 391 | Allowances to officers temporarily performing special or higher duties under Public Service Regulations 24A and 209 | | | | | | | |
| | | Cadets' lodging-allowances | .. | .. | .. | 500 | 240 | | |
| | | Cost-of-living allowances | .. | .. | .. | 600 | 600 | | |
| | | Sundry allowances (location, instrument, bicycle, &c.) | .. | .. | .. | 7,000 | .. | | |
| | | Temporary clerical assistance (officers on loan from other Departments) | .. | .. | .. | 168 | 136 | | |
| | | | .. | .. | .. | 600 | 600 | | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | | | | | |
| | | Administration expenses— | | | | | | | |
| | | Maori Land Boards | .. | .. | .. | 9,498 | | | |
| | | Native Trustee | .. | .. | .. | 10,140 | | | |
| | | Wi Pere Trust Estate | .. | .. | .. | 300 | | | |
| | | Translations and miscellaneous | .. | .. | .. | 462 | | | |
| | | | | | | 20,400 | | | |
| | | | | | | 100,900 | 103,100 | | 103,744 |

* For particulars of salaries see "Public Service Classification List."

DETAILS OF ESTIMATES FOR THE

NATIVE DEPARTMENT—continued.

| Number of Persons. | | VOTE—NATIVE—continued. | 1942-43. | 1941-42. | |
|--------------------|---------|---|-----------|-----------|-------------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Miscellaneous Services—</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | £ | £ | £ |
| | | Accommodation of workmen as provided for in Native Land Development Workers' Agreement, 1942 | (a) 5,000 | .. | |
| | | Advertising, photographs, books, newspapers, and other publications | 100 | 130 | 107 |
| | | Agent's commission | 30 | 15 | |
| | | Ahuwhenua Trophy: Expenses of presentation, &c. .. | 25 | 25 | 36 |
| | | Audit fees | 250 | 250 | 250 |
| | | Board of Native Affairs: Expenses of members and of District Committees | 40 | 60 | 35 |
| | | Clearing Native lands of noxious weeds, under Section 16 of Noxious Weeds Act, 1928 | (b) 8,000 | 8,000 | 8,000 |
| | | Compensation to Natives for Taranaki lands | 5,000 | 5,000 | 5,000 |
| | | Confiscated and other Native lands | 5 | 5 | |
| | | Consolidation of Native lands— | | | |
| | | Administration expenses (including expenses of Native meetings) | 600 | 650 | 615 |
| | | Valuation fees | 3 | 3 | |
| | | Contribution towards cost of memorials to representative Maoris | 5 | 20 | |
| | | Contribution towards cost of <i>New Zealand Gazette</i> and printing Court and Board <i>Panui</i> | 700 | 900 | 706 |
| | | Destruction of rabbits on Native lands: Wages and other expenses | (b) 2,000 | 1,500 | 1,698 |
| | | Fees to Supervisors, Native Interpreters' examination .. | 5 | 5 | 3 |
| | | Freight, cartage, and transport charges | 200 | 200 | 225 |
| | | Fuel, light, power, water, and cleaning | 900 | 920 | 893 |
| | | Law-costs | 60 | 120 | 58 |
| | | Maori Purposes Fund Board— | | | |
| | | Grant towards administration expenses | 350 | 350 | 350 |
| | | Grant for material and equipment | 25 | 25 | 25 |
| | | Motor-vehicles— | | | |
| | | Maintenance and repairs of | 3,300 | 3,300 | 3,121 |
| | | Purchase of | 10 | 200 | 18 |
| | | Native housing: Special fees or expenses | 5 | 20 | |
| | | Office fittings, buildings, &c.— | | | |
| | | Maintenance and repairs of | 300 | 300 | 272 |
| | | Purchase of | 200 | 200 | 172 |
| | | Overtime and meal allowances | 1,200 | (c) 1,200 | 705 |
| | | Payment to Special Native Housing Fund, equivalent to one-third Native Trust Office profits paid to Consolidated Fund | 2,001 | 8,362 | 8,632 |
| | | Postages, telegrams, rent of boxes, telephones, and bank exchange and charges | 6,500 | 5,600 | 6,415 |
| | | Post and Telegraph Department: Payment for services .. | 850 | 900 | 810 |
| | | Printing and stationery | 1,400 | 1,400 | 1,338 |
| | | Public Service Superannuation Fund: Native Trustee's contribution towards | 70 | 70 | 69 |
| | | Rehabilitation Committee for Maori ex-servicemen: Expenses of conferences, &c. | (d) 200 | .. | |
| | | Refund of fees paid in stamps to Maori Land Boards and to Native Land Courts | 5 | 15 | 5 |
| | | Rent (part recoverable) | 2,000 | 2,100 | 1,934 |
| | | Services of Lands and Survey Department for supervision of the South Island development schemes | 850 | 650 | 654 |
| | | Transfer to Land for Settlements Account, vote "Native Land Settlement" | 210,000 | 270,000 | (e) 247,500 |
| | | Transfer and removal expenses | 150 | 172 | (f) 486 |

(a) To provide accommodation for workers absent from their homes, as required under the Native Land Development Workers' Agreement, 1942, in those cases where the cost cannot be charged against the development schemes.

(b) This expenditure is under the control of the Agriculture Department, by which Department the estimate has been submitted.

(c) Item overestimated.

(d) To meet expenses of the Maori Advisory Committee to the Rehabilitation Board, and includes conference expenses of non-governmental members.

(e) Owing to the shortage of materials, new development works are not being undertaken. The flow of men into the armed forces is also a contributing factor to the underexpenditure.

(f) A number of transfers which were not anticipated were made consequent upon withdrawal of officers for military service.

YEAR ENDING 31 MARCH, 1943.

NATIVE DEPARTMENT—continued.

| Number of Persons. | | VOTE—NATIVE—continued. | 1942-43. | 1941-42. | |
|--------------------|---------|--|-----------|----------|------------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Miscellaneous Services—continued.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO—continued. | £ | £ | £ |
| | | Travelling allowances and expenses | 11,500 | 11,150 | (a) 11,706 |
| | | War-damage insurance on land-development and housing schemes, State's proportion of | (b) 1,500 | .. | .. |
| | | Water supplied by Ohinemuri County to Native settlements on the banks of the Ohinemuri River | 50 | 50 | 50 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of the vote | 11 | 5 | (c) 30 |
| | | Commission of Inquiry into East Coast Trust Lands, expenses of | .. | 250 | 83 |
| | | Grant to officer to cover expenses on transfer from Greymouth to Whakatane | .. | 28 | 28 |
| | | Hawke's Bay floods: Temporary accommodation for and permanent restoration of homes of Natives affected | .. | 50 | .. |
| | | Transfer to Native Trustee in aid of Special Housing Fund for erection of houses for indigent Natives | .. | 25,000 | 25,000 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Administration expenses— | £ | | |
| | | Maori Land Boards | 515 | | |
| | | Native Trustee | 2,060 | | |
| | | Miscellaneous | 725 | | |
| | | | 3,300 | | |
| | | | 265,400 | 349,200 | 327,029 |
| | | GROSS TOTAL | 366,300 | 452,300 | 430,773 |
| | | CREDITS-IN-AID(d) | 23,700 | 24,000 | 23,204 |
| | | NET TOTAL | 342,600 | 428,300 | 407,569 |

(a) Number of officers, 223. Travelling-allowances, £5,803; travelling-expenses, £1,561; mileage allowances, £4,148; car hire, £194.

(b) The Crown has a mortgage or charge over buildings erected on Native land-development schemes and dwellings erected under the Native Housing Acts. These buildings are all insured against fire, and this provision represents one-half of the war-damage premiums.

(c) War-damage-insurance premiums, £12; fidelity-guarantee-insurance premiums, 7s. 6d.; first-aid and fire-fighting equipment, £11 15s. 5d.; medical expenses of employee injured on public service, £1 1s.; sundry field expenses, £4 12s.: total, £29 15s. 11d.

| | Salaries. | Other Charges. | Estimated 1942-43. Total. | Estimated 1941-42. | Recovered 1941-42. |
|----------------------------|-----------|----------------|---------------------------------|-----------------------|-----------------------|
| | £ | £ | £ | £ | £ |
| (d) Credits-in-aid | 20,400 | 3,300 | 23,700 | 24,000 | 23,204 |
| Total | 20,400 | 3,300 | 23,700 | 24,000 | 23,204 |

DETAILS OF ESTIMATES FOR THE

LAND FOR SETTLEMENTS ACCOUNT.

NATIVE MINISTER.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Wages and Expenses of the Native Department on the SETTLEMENT AND DEVELOPMENT OF NATIVE LAND AND LAND LEASED TO OR OCCUPIED BY NATIVES, and on NATIVE HOUSING.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|------------------------------|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Native Land Settlement— | £ | £ | £ | £ | £ |
| GROSS TOTAL | .. | 750,000 | 750,000 | 945,000 | 862,104 |
| CREDITS-IN-AID | .. | 650,000 | 650,000 | 695,000 | 754,188 |
| NET TOTAL | .. | 100,000 | 100,000 | 250,000 | 107,916 |

| Number of Persons. | | VOTE—NATIVE LAND SETTLEMENT. | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | NATIVE LAND DEVELOPMENT SCHEMES— | | | |
| | | £ | £ | £ | £ |
| | | Acquisition of land or leasehold | 2,000 | | |
| | | Advances to occupiers of farms | 130,000 | | |
| | | Advances under share-milking and other agree- ments | 1,000 | | |
| | | Aerial surveys | 50 | | |
| | | Development expenditure on land | 100,000 | | |
| | | Equipment and chattels for blocks being developed | 5,000 | | |
| | | Live-stock for blocks being developed | 80,000 | | |
| | | Payments out of the proceeds of farming operations to persons owning an interest in or engaged on development schemes | 11,000 | | |
| | | Recoupment of interest to Consolidated Fund | 85,200 | | |
| | | Seasonal expenditure on blocks being farmed | 20,000 | | |
| | | Store buildings and plant | 200 | | |
| | | Wages— | | | |
| | | Employment promotion | 180,000 | | |
| | | Charged to schemes | 60,000 | | |
| | | Seasonal | 20,000 | | |
| | | Contingencies | 50 | | |
| | | | 694,500 | 854,950 | 766,838 |
| | | DEVELOPMENT OF NATIVES' LANDS NOT INCLUDED IN DEVELOP- MENT SCHEMES— | | | |
| | | £ | | | |
| | | Employment-promotion wages | 30,000 | | |
| | | Advances to Natives under section 48, Native Land Amendment Act, 1936 | 500 | | |
| | | | 30,500 | 50,050 | 70,164 |

YEAR ENDING 31 MARCH, 1943.

LAND FOR SETTLEMENTS ACCOUNT—*continued*.

| Number of Persons. | | VOTE—NATIVE LAND SETTLEMENT— <i>continued</i> . | 1942-43. | 1941-42. | |
|-----------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | NATIVE HOUSING— | £ | £ | £ |
| | | Erection of houses | 3,000 | | |
| | | Purchase of houses and sites | 1,000 | | |
| | | Repairs to houses | 1,000 | | |
| | | Advances to Natives under the Native Housing Act, 1935, and its amendments | 20,000 | | |
| | | | 25,000 | 40,000 | 25,102 |
| | | Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926— | £ | | |
| | | Receipts from development schemes .. | 440,000 | | |
| | | Grant from Consolidated Fund (employment promotion) | 210,000 | | |
| | | | 650,000 | | |
| | | GROSS TOTAL | 750,000 | 945,000 | 862,104 |
| | | CREDITS-IN-AID | 650,000 | 695,000 | 754,188 |
| | | NET TOTAL | 100,000 | 250,000 | 107,916 |

DETAILS OF ESTIMATES FOR THE

Native Trustee's Account.

NATIVE MINISTER.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries and Expenses of the NATIVE TRUSTEE'S ACCOUNT.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|---------------------------|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Native Trust Office— | £ | £ | £ | £ | £ |
| GROSS TOTAL | 10,140 | 6,661 | 16,801 | 24,362 | 23,172 |
| CREDITS-IN-AID .. .. . | .. .. . | .. .. . | .. .. . | .. .. . | .. .. . |
| NET TOTAL | 10,140 | 6,661 | 16,801 | 24,362 | 23,172 |

| Number of Persons. | | Chargeable on the Native Trustee's Account. | 1942-43. | 1941-42. | |
|--------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | VOTE—NATIVE TRUST OFFICE. | | | |
| | | SALARIES— | £ | £ | £ |
| | | Contribution to vote "Native" towards salaries of officers | 10,140 | 10,140 | 10,140 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Contribution to vote "Native" towards administration expenses of the Native Trustee's Account | 2,060 | 2,060 | 2,060 |
| | | Donation to Wellington Provincial Patriotic Fund | 100 | .. | .. |
| | | Payment to Consolidated Fund of one-third of profits of the Native Trust Office for special Native Housing Fund purposes | 2,001 | 8,362 | 8,632 |
| | | Section 11, Finance Act, 1933: Protection, preservation, improvement, management, &c., of properties (including expenses incidental to carrying on farming business), and advances to mortgagors | 2,500 | 3,800 | 2,340 |
| | | | 6,661 | 14,222 | 13,032 |
| | | GROSS TOTAL | 16,801 | 24,362 | 23,172 |
| | | CREDITS-IN-AID .. .. . | .. .. . | .. .. . | .. .. . |
| | | NET TOTAL | 16,801 | 24,362 | 23,172 |

YEAR ENDING 31 MARCH, 1943.

VALUATION DEPARTMENT.

MINISTER IN CHARGE OF THE VALUATION DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the VALUATION DEPARTMENT.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|------------------------|-----------|----------------|--------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Valuation— | £ | £ | £ | £ | £ |
| GROSS TOTAL | 32,680 | 17,200 | 49,880 | 57,600 | 48,982 |
| CREDITS-IN-AID | .. | 16,680 | 16,680 | 17,600 | 17,143 |
| NET TOTAL | 32,680 | 520 | 33,200 | 40,000 | 31,839 |

| Number of Persons. | | VOTE—VALUATION. | 1942-43. | 1941-42. | |
|--------------------|---------|--|------------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | *SALARIES— | | | |
| | | ADMINISTRATIVE DIVISION. | £ | £ | £ |
| 1 | 1 | 1 at £1,050 (Valuer-General) | 1,050 | 1,050 | 1,050 |
| | | OTHER SALARIES. | | | |
| 102 | 127 | 102 (£65 to £765) | 29,365 | 36,416 | 34,231 |
| 103 | 128 | Cadets' lodging-allowances | 70 | 84 | 62 |
| | | Cost-of-living allowances | 2,195 | .. | .. |
| | | | (a) 32,680 | 37,550 | 35,343 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, books, newspapers, and other publications .. | 175 | 200 | 128 |
| | | Assessment and other Court expenses including remuneration of President of the Court | (b) 600 | 700 | 639 |
| | | Fees to valuers (part recoverable) | (b) 5,900 | 7,250 | 3,892 |
| | | Freight, cartage, and transport charges | 40 | 50 | 16 |
| | | Fuel, light, power, and water | 100 | 80 | 94 |
| | | Law-costs | (c) 75 | 50 | 53 |
| | | Maps and tracings, schedules of land transactions, &c.— | | | |
| | | New maps | £ 540 | | |
| | | Maintenance | 360 | | |
| | | | (b) 900 | 1,500 | 667 |
| | | Office expenses | 350 | 400 | 228 |
| | | Office fittings and requisites | 450 | 500 | 241 |
| | | Overtime and meal allowances | (d) 200 | 100 | 90 |
| | | Post and Telegraph Department for services of officers .. | 100 | 100 | 100 |
| | | Postage, telegrams, and rent of boxes | 650 | 700 | 630 |
| | | Printing and stationery | (e) 400 | 600 | 365 |

* For particulars of salaries see "Public Service Classification List."

- (a) Reduction on account of officers on military duty.
 (b) Reduction owing to less revision work.
 (c) Increase due to impending law suits.
 (d) Increase due to shortage of staff.
 (e) Reduction due to paper conservation.

DETAILS OF ESTIMATES FOR THE

VALUATION DEPARTMENT—*continued.*

| Number of Persons. | | VOTE.—VALUATION— <i>continued.</i> | 1942-43. | 1941-42. | |
|-----------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | £ | £ | £ |
| | | Removal of offices | 100 | 100 | 10 |
| | | Rent | 2,550 | 2,550 | 2,393 |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 600 | 600 | 566 |
| | | Transfer and removal expenses | 150 | 100 | 16 |
| | | Travelling allowances and expenses | 3,800 | 4,200 | (a) 3,398 |
| | | Typewriters, maintenance of | 40 | 50 | 19 |
| | | Valuation of Land Act, 1925, Section 47: Acquisition of land under Section 4, Valuation of Land Amendment Act, 1933 | 10 | 10 | |
| | | Contingencies, including unforeseen expenditure incidental to the other items of the vote | 10 | 10 | |
| | | Purchase of motor-car | .. | 200 | 94 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Land-tax Department 16,500 | | | |
| | | Hospitals and Charitable Institutions Act, 1926, Section 58— | | | |
| | | Expenses of levying hospital rates in Sounds and Taupo Counties and in Waiheke Island 180 | | | |
| | | 16,680 | | | |
| | | | 17,200 | 20,050 | 13,639 |
| | | GROSS TOTAL | 49,880 | 57,600 | 48,982 |
| | | CREDITS-IN-AID | 16,680 | 17,600 | 17,143 |
| | | NET TOTAL | 33,200 | 40,000 | 31,839 |

(a) Number of officers, 34. Mileage allowance, £1,524 1s. 4d.; car hire, £173 12s. 11d.; travelling-allowances, £1,124 4s. 4d.; travelling-expenses, £576 2s. 9d.

YEAR ENDING 31 MARCH, 1943.

ELECTORAL DEPARTMENT.

MINISTER IN CHARGE OF ELECTORAL DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the ELECTORAL DEPARTMENT.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|------------------------|-----------|----------------|--------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Electoral— | £ | £ | £ | £ | £ |
| GROSS TOTAL | 5,385 | 3,765 | 9,150 | 114,000 | 56,733 |
| CREDITS-IN-AID | ... | 50 | 50 | 1,500 | 230 |
| NET TOTAL | 5,385 | 3,715 | 9,100 | 112,500 | 56,503 |

| Number of Persons. | | VOTE—ELECTORAL. | 1942-43 | 1941-42. | |
|--------------------|---------|---|---------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| 15 | 13 | *SALARIES— | £ | £ | £ |
| | | 15 (£145 to £715) | 4,240 | 3,757 | 4,617 |
| | | Cost-of-living allowances | 364 | .. | .. |
| | | Payment to other Departments: Officers' services as Registrars | 470 | 1,326 | 312 |
| | | Payment to Post and Telegraph officers acting as Registrars | 311 | 312 | 312 |
| | | | 5,385 | 5,395 | 5,241 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, photographs, books, newspapers, and other publications | 10 | 5 | 13 |
| | | By-elections, expenses of | 300 | 500 | 2,168 |
| | | Fuel, light, power, water, freight, and cartage | 150 | 200 | 121 |
| | | General Election— | | | |
| | | Preparation of rolls | 845 | 41,955 | 39,146 |
| | | Expenses of taking | 100 | 42,965 | 1,938 |
| | | Office furniture, fittings, requisites, &c. | 150 | 300 | 151 |
| | | Postage, telegrams, and rent of boxes | 1,000 | 10,000 | 5,298 |
| | | Printing and stationery | 400 | 1,300 | 1,553 |
| | | Registration of electors: Payment to Post Office | 150 | 150 | 150 |
| | | Rent and storage | 500 | 600 | 470 |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 100 | 350 | 178 |
| | | Transfer of offices | 30 | 10 | 118 |
| | | Travelling allowance and expenses | 10 | 150 | 12 |

* For particulars of salaries see "Public Service Classification List."

DETAILS OF ESTIMATES FOR THE

ELECTORAL DEPARTMENT—*continued.*

| Number of Persons. | | | 1942-43. | 1941-42. | |
|-----------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | VOTE—ELECTORAL—<i>continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | £ | £ | £ |
| | | Typewriters : Purchase and repairs | 10 | 10 | 8 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of the vote | 10 | 10 | |
| | | Licensing-poll | .. | 10,000 | 168 |
| | | Licensing Committee elections | .. | 100 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | £ | | |
| | | Miscellaneous | 50 | | |
| | | | 3,765 | 108,605 | 51,492 |
| | | GROSS TOTAL | 9,150 | 114,000 | 56,733 |
| | | CREDITS-IN-AID | 50 | 1,500 | 230 |
| | | NET TOTAL | 9,100 | 112,500 | 56,503 |

YEAR ENDING 31 MARCH, 1943.

CENSUS AND STATISTICS DEPARTMENT.

MINISTER IN CHARGE OF CENSUS AND STATISTICS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the CENSUS AND STATISTICS DEPARTMENT.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|-----------------------------|-----------|----------------|--------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Census and Statistics— | £ | £ | £ | £ | £ |
| GROSS TOTAL | 20,300 | 11,700 | 32,000 | 35,940 | 31,659 |
| CREDITS-IN-AID | 1,500 | 500 | 2,000 | 2,550 | 1,884 |
| NET TOTAL | 18,800 | 11,200 | 30,000 | 33,390 | 29,775 |

| Number of Persons. | | VOTE—CENSUS AND STATISTICS. | 1942-43. | 1941-42. | |
|--------------------|---------|--|------------|----------|------------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | *SALARIES— | | | |
| | | ADMINISTRATIVE DIVISION. | | | |
| 1 | 1 | 1 at £850 (Government Statistician) | £ 850 | £ 850 | £ |
| | | OTHER SALARIES. | | | |
| 91 | 102 | 91 (£65 to £665) | 16,650 | 21,550 | 21,208 |
| | | Cadets' and machinists' lodging-allowances | 750 | 330 | |
| | | Allowances to officers performing special or higher duties under Public Service Regulations Nos. 24A and 209 | 250 | 145 | |
| | | Cost-of-living allowances | 1,800 | .. | |
| 92 | 103 | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Salaries of officers on loan to other Departments £ 1,500 | | | |
| | | | (a) 20,300 | 22,875 | (a) 21,208 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Freight, cartage, and transport charges | 25 | 25 | 21 |
| | | Fuel, light, power, and water | 225 | 250 | 216 |
| | | Mechanical appliances: Maintenance of | (b) 300 | 300 | (b) 155 |
| | | Office-cleaning | 70 | 70 | 57 |
| | | Office fittings and requisites | 120 | 120 | 148 |
| | | Overtime and meal allowances | (c) 1,030 | 200 | (c) 584 |
| | | Postage, telegrams, and rent of boxes | (d) 1,000 | 1,350 | (d) 905 |
| | | Printing and stationery | 1,300 | 1,350 | 1,267 |

* For particulars of salaries see "Public Service Classification List."

(a) Decreases due to absence of officers on military duty, and to non-replacements.

(b) Full cost of overseas orders not brought to charge 1941-42. Outstanding liability provided for this year on overseas orders totalling £125, placed during previous year.

(c) Increased overtime on account of reduction in staff, due to military duty.

(d) Voucher for £50 not brought to charge 1941-42; outstanding liability provided for this year.

DETAILS OF ESTIMATES FOR THE

CENSUS AND STATISTICS DEPARTMENT—*continued.*

| Number of Persons. | | VOTE—CENSUS AND STATISTICS— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | £ | £ | £ |
| | | Rent of offices | 1,250 | 1,250 | (a) 929 |
| | | Statistical publications, preparation of | 4,000 | 4,500 | (b) 3,905 |
| | | Statistics, collection of | 2,200 | 2,300 | 2,133 |
| | | Telephone services | 100 | 100 | 101 |
| | | Travelling allowances and expenses | 55 | 25 | (c) 26 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of the vote | 25 | 25 | (d) 4 |
| | | Census, 1936 : Cost of taking and printing results | (e) | 1,200 | (e) |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Work done for— | £ | | |
| | | Post and Telegraph Department | 50 | | |
| | | Miscellaneous | 10 | | |
| | | Sale of publications (f) 440 | | | |
| | | | 500 | | |
| | | | 11,700 | 13,065 | 10,451 |
| | | GROSS TOTAL | 32,000 | 35,940 | 31,659 |
| | | CREDITS-IN-AID (g) | 2,000 | 2,550 | 1,884 |
| | | NET TOTAL | 30,000 | 33,390 | 29,775 |

(a) Voucher for £288 not brought to charge 1941-42.

(b) Underexpenditure 1941-42, due to delays in the issue of publications.

(c) Number of officers, 4; travelling-expenses, £9 15s. 10d.; balance, tram, &c., fares.

(d) Supplies for Emergency Precautions Scheme purposes, £4 2s. 10d.

(e) Printing of census publications suspended.

(f) Mainly to Legislative Department. Otherwise sales of statistical publications are in the hands of the Printing and Stationery Department.

| | Salaries. | Other Charges. | Estimated. 1942-43. Total. | Estimated. 1941-42. | Recovered. 1941-42. |
|----------------------------|-----------|----------------|----------------------------|---------------------|---------------------|
| | £ | £ | £ | £ | £ |
| (g) Credits-in-aid | 1,500 | 500 | 2,000 | 2,550 | 1,884 |
| Totals | 1,500 | 500 | 2,000 | 2,550 | 1,884 |

YEAR ENDING 31 MARCH, 1943.

NATIONAL SERVICE DEPARTMENT.

MINISTER OF NATIONAL SERVICE.

AN ESTIMATE of the Sum that will be required in the year ending 31st March, 1943, to defray the Salaries and Expenses of the NATIONAL SERVICE DEPARTMENT.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|------------------------|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—National Service— | £ | £ | £ | £ | £ |
| GROSS TOTAL | 200,128 | 137,782 | 337,910 | 271,168 | 238,744 |
| CREDITS-IN-AID | 200,128 | 137,782 | 337,910 | 168,668 | 131,011 |
| NET TOTAL | .. | .. | .. | 102,500 | 107,733 |

| Number of Persons. | | VOTE—NATIONAL SERVICE. | 1942-43. | 1941-42. | |
|--------------------|---------|--|-------------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | SALARIES— | | | |
| | | ADMINISTRATIVE DIVISION. | £ | £ | £ |
| 1 | 1 | 1 at £1,150 (Director of National Service) | 1,150 | 1,050 | 79,644 |
| | | OTHER SALARIES. | | | |
| 3 | 1 | 3 at £900 (Chairmen, Armed Forces Appeal Boards) .. | 2,700 | 450 | |
| 3 | .. | 3 at £800 (11 months) (Regional Commissioners) .. | 2,200 | .. | |
| 632 | 345 | 632 (£65 to £765) | (a) 148,351 | 59,558 | |
| | | Cadets' lodging-allowances | (a) 751 | 382 | |
| | | Allowances to officers temporarily performing special or higher duties under Public Service Regulations 24A and 209 .. | (a) 1,067 | 390 | |
| | | Cost-of-living allowances | (a) 15,224 | .. | |
| 70 | 66 | Salaries and allowances of officers on loan from other Departments | (a) 26,185 | 21,733 | |
| | | Additional part-time typing assistance in connection with ballots and other special work | 2,500 | 2,500 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926— | £ | | |
| | | Recoveries from vote, "Labour" .. | 6,500 | | |
| | | Recoveries from War Expenses Account .. | 193,628 | | |
| | | | 200,128 | | |
| 709 | 413 | | (a) 200,128 | 86,063 | 79,644 |

(a) Increase due to extension of Department's activities and to provision for full year for appointments made during year 1941-42, and also to taking over of staff previously provided for under vote, "Labour—Subdivision III: Employment Promotion."

DETAILS OF ESTIMATES FOR THE

NATIONAL SERVICE DEPARTMENT—continued.

| Number of Persons. | | VOTE—NATIONAL SERVICE—continued. | 1942 43. | 1941-42. | |
|-----------------------|---------|--|--------------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | | £ | £ | £ |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising | (a) 50 | 25 | 2 |
| | | Compassionate allowance to the widow of the late E. C. J. Foot, District Employment Officer at Dunedin | (b) 177 | .. | |
| | | Fitting up accommodation | (a,c) 12,500 | 500 | 108 |
| | | Law-costs | (a) 10 | .. | |
| | | Motor-vehicles ; maintenance of and repairs to | (a) 800 | .. | |
| | | Office equipment | (a,d) 4,500 | 6,800 | 2,947 |
| | | Office expenses | (a) 820 | 250 | 454 |
| | | Overtime and meal allowances | (a) 10,500 | 5,000 | 5,779 |
| | | Postages and telegrams, &c. | (a) 18,000 | 16,000 | 9,122 |
| | | Printing and stationery | (a,e) 9,250 | 8,000 | 5,615 |
| | | Rent, heating, and lighting | (a) 10,970 | 4,200 | 3,645 |
| | | Services rendered by other Departments | (a,f) 15,500 | .. | |
| | | Telephone services (including installations, extensions, maintenance, and calls) | (a) 3,500 | 900 | 715 |
| | | Transfer and removal expenses | (a) 350 | .. | |
| | | Travelling expenses and allowances | (a) 2,650 | 750 | (g) 207 |
| | | Typewriters and mechanical office appliances— | | | |
| | | Purchase of | (a) 550 | 900 | 779 |
| | | Maintenance of and repairs to | (a) 85 | 50 | 12 |
| | | Appeal Boards and Man-power Committees (includes travelling expenses and allowances, rents, postages, telephone and other incidental expenses) | (h) 28,775 | 27,665 | 24,660 |
| | | Grant to Soldiers' Civil Re-establishment League | (i) 2,500 | .. | |
| | | National Rehabilitation Council and Board (includes travelling expenses and allowances, rents, postages, telephones, and other incidental expenses) | (j) 3,000 | .. | |
| | | National Service Organizations (includes travelling ex- penses and allowances, rents, postages, and other inci- dental expenses in connection with the Emergency Precautions Scheme and Emergency Fire Service) | (k) 8,775 | 4,865 | 6,424 |
| | | Special Tribunal, alternative service (includes members' fees, travelling-expenses, postages, telephones, and other incidental expenses) | 500 | 1,980 | (l) 169 |
| | | Women's War Service Auxiliary (includes rents, telephones, &c., and grants to cover incidental expenses) | 4,000 | 4,020 | 1,928 |
| | | Repatriation, charges for and incidental to— | | | |
| | | Travelling expenses and allowances | .. | 500 | |
| | | Contingencies to cover unforeseen items | .. | 200 | 23 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of this vote | 20 | .. | |
| | | Transfer to vote "Labour" to cover administration expenses in connection with promotion of employment charged to that vote— | | | |
| | | Salaries | (m) | 59,805 | 60,203 |
| | | Other charges | (m) | 42,695 | 36,308 |
| | | Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926— | £ | | |
| | | Recovery from Vote "Labour" | 6,000 | | |
| | | Recovery from War Expenses Account | 131,782 | | |
| | | | 137,782 | | |
| | | | 137,782 | 185,105 | 159,100 |
| | | GROSS TOTAL | 337,910 | 271,168 | 238,744 |
| | | CREDITS-IN-AID (n) | 337,910 | 168,668 | 131,011 |
| | | NET TOTAL | .. | 102,500 | 107,733 |

YEAR ENDING 31 MARCH, 1943.

NATIONAL SERVICE DEPARTMENT—*continued*.

REMARKS.

- (a) Includes administration expenses of the Employment Division which were previously provided for under vote, "Labour—Subdivision III." Provision has also been made under all items for additional expenditure which will be incurred consequent upon the establishment of new district offices necessary for the administration of the Emergency Regulations governing the control of labour.
- (b) Compassionate grant equivalent to five months' salary to widow of deceased officer.
- (c) Includes cost of alterations to Head Office accommodation necessitated by extension of Department's activities and cost of fitting up district offices.
- (d) Additional furniture required for Head Office and new district offices.
- (e) Includes cost of printing required in connection with man-power control, ballot *Gazettes*, &c.
- (f) Social Security Department, £15,000; Post and Telegraph Department, £500 (includes £7,500 due to Social Security Department for 1941–42 but not paid at 31st March, 1942).
- (g) Number of officers, 27. Travelling-allowance, £39; travelling-expenses, £146; mileage-allowance, £5; motor-hire, £17.
- (h) Provides for four additional committees.
- (i) Previously provided for in Social Security Department's estimates, vote, "War and other Pensions."
- (j) Last year's expenditure shown under item "Repatriation."
- (k) Increase due to expanding activities under the Emergency Precautions Scheme and the Emergency Fire Service.
- (l) Volume of work less than anticipated and expenditure not brought to charge until after the end of the year.
- (m) This expenditure previously charged to vote, "Labour—Subdivision III" in the first instance, is now charged direct to vote, "National Service."

| | Salaries. | Other Charges. | Estimated. 1942–43. Total. | Estimated. 1941–42. | Recovered. 1941–42. |
|-----------------------|-----------|-------------------|----------------------------------|------------------------|------------------------|
| | £ | £ | £ | £ | £ |
| (n) Credits-in-aid .. | 200,128 | 137,782 | 337,910 | 168,668 | 131,011 |
| Totals .. | 200,128 | 137,782 | 337,910 | 168,668 | 131,011 |

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS.

MINISTER OF JUSTICE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Allowances, and Expenses of the DEPARTMENT OF JUSTICE AND PRISONS.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|--------------------------------|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Justice and Prisons— | £ | £ | £ | £ | £ |
| Subdivision I.—Justice | 128,010 | 68,725 | 196,735 | 210,976 | 196,809 |
| „ II.—Prisons | 90,125 | 80,650 | 170,775 | 157,000 | 158,704 |
| GROSS TOTAL | 218,135 | 149,375 | 367,510 | 367,976 | 355,513 |
| CREDITS-IN-AID | 5,685 | 84,130 | 89,815 | 89,091 | 96,492 |
| NET TOTAL | 212,450 | 65,245 | 277,695 | 278,885 | 259,021 |

| Number of Persons. | | VOTE—JUSTICE AND PRISONS. | 1942-43. | 1941-42. | |
|--------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | Subdivision No. I.—Justice. | | | |
| | | Head Office. | £ | £ | £ |
| | | *SALARIES— | | | |
| | | ADMINISTRATIVE DIVISION. | | | |
| 1 | 1 | 1 at £1,250 (Under-Secretary for Justice, Controller-General of Prisons, and Chief Probation Officer) | 1,250 | 1,250 | 6,352 |
| | | OTHER SALARIES. | | | |
| 16 | 18 | 16 (£95 to £665) | 4,850 | 5,160 | |
| | | Cadets' lodging-allowances | 35 | 70 | |
| 17 | 19 | Cost-of-living allowances | 325 | .. | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Cost copying inquest proceedings | 30 | | |
| | | Salaries | 605 | | |
| | | | 635 | | |
| | | Total | 6,460 | 6,480 | 6,352 |
| | | Patent Office. | | | |
| 13 | 13 | 13 (£125 to £665) | 3,750 | 3,950 | 4,491 |
| | | Cadets' lodging-allowances | 10 | 25 | |
| | | Cost-of-living allowances | 280 | .. | |
| | | | 4,040 | 3,975 | 4,491 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Annual fee, New Zealand's share as member of Copyright Union, Class IV | (a) 240 | 240 | |
| | | Annual fee, New Zealand's share as member of the International Union for the Protection of Industrial Property (Patents), Class IV | (a) 260 | 260 | |
| | | Fuel, heating, light, and water | 45 | 45 | 36 |
| | | Maintenance and repairs | 10 | 5 | 7 |
| | | Office fittings and requisites | 100 | 100 | 2 |
| | | Overtime and meal allowance | 20 | 60 | 71 |

* For particulars of salaries see "Public Service Classification List."

(a) No payment in 1941-42. Two years' fees provided to meet payment possibly made by High Commissioner.

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF JUSTICE AND PRISONS—*continued.*

| Number of Persons. | | VOTE—JUSTICE AND PRISONS— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. I.—Justice—continued.</i> | | | |
| | | <i>Patent Office—continued.</i> | £ | £ | £ |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | | | |
| | | <i>Patent Office Journal</i> , publication of | 600 | 550 | 587 |
| | | Postage, telegrams, rent of boxes | 100 | 80 | 125 |
| | | Printing and stationery | 200 | 200 | 273 |
| | | Rent of offices | 320 | 1,210 | (a) 305 |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 80 | 75 | 77 |
| | | Transfer and removal expenses | 100 | .. | .. |
| | | Typewriters and office appliances: Purchase and maintenance | 30 | 20 | 27 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of this subdivision | 5 | 5 | (b) 6 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Sale of Journals, Acts, &c. | 50 | | |
| | | | 2,110 | 2,850 | 1,516 |
| | | Total | 6,150 | 6,825 | 6,007 |
| | | <i>Bankruptcy.</i> | | | |
| 9 | 12 | 9 (£105 to £515) | 2,800 | } 4,050 | 3,835 |
| | | Cost-of-living allowances | 200 | | |
| | | | 3,000 | 4,050 | 3,835 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, photographs, books, newspapers, and other publications | 120 | 150 | 108 |
| | | Fuel, light, power, water, cleaning, and cartage | 20 | 30 | 13 |
| | | Investigation of fraudulent companies | 150 | 200 | 97 |
| | | Law-costs | 20 | 20 | 15 |
| | | Maintenance and repairs | 5 | 5 | 1 |
| | | Office fittings, furniture, and requisites | 5 | 5 | .. |
| | | Postage, telegrams, and rent of boxes | 120 | 150 | 98 |
| | | Printing and stationery | 75 | 50 | 67 |
| | | Remuneration to Deputy Assignees | 100 | 100 | 108 |
| | | Renewal of fidelity-guarantee premiums (recoverable) | 5 | 6 | 6 |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 100 | 90 | 100 |
| | | Transfer and removal expenses | 5 | 5 | 2 |
| | | Travelling allowances and expenses | 25 | 25 | (c) 40 |
| | | Typewriters: Purchase and repairs | 30 | 10 | 5 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of this subdivision | 5 | 5 | .. |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Fidelity-guarantee premiums | 5 | | |
| | | Miscellaneous | 5 | | |
| | | | 10 | | |
| | | | 785 | 851 | 660 |
| | | Total | 3,785 | 4,901 | 4,495 |

(a) Expenditure less than estimated, as anticipated removal to rented premises did not take place.

(b) Refunds of revenue, £5; expenses of officer taking up duty, £1: total, £6.

(c) Number of officers, 9. Travelling-allowances, £13; travelling-expenses, £25, car hire, £1; mileage allowance, £1.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—continued.

| Number of Persons. | | VOTE—JUSTICE AND PRISONS—continued. | 1942-43. | 1941-42. | |
|-----------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. I.—Justice—continued.</i> | | | |
| | | <i>Inquests.</i> | £ | £ | £ |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Fees and expenses, Coroners, medical witnesses, and miscellaneous | 3,900 | 3,800 | 3,901 |
| | | Jurors, allowances to | 70 | 70 | 59 |
| | | Witnesses, allowances to and expenses of | 400 | 450 | 307 |
| | | Total | 4,370 | 4,320 | 4,267 |
| | | <i>Supreme, Magistrates', and Wardens' Courts.</i> | | | |
| | | SALARIES— | | | |
| 254 | 267 | 254 (£80 to £715) | 69,500 | 83,665 | 105,602 |
| | | Cadets' lodging-allowances | 240 | 160 | |
| | | Allowances to officers performing special duties under Public Service Regulations 24A and 209 | 250 | 145 | |
| | | Cost-of-living allowances | 5,300 | .. | |
| | | UNCLASSIFIED. | | | |
| | | 4 Stipendiary Magistrates at £1,000 | 4,000 | 4,000 | 105,602 |
| | | 21 Stipendiary Magistrates at £900 | 18,900 | 21,600 | |
| | | 1 Magistrate for Chatham Islands appointed under section 11 of the Magistrates' Courts Act, 1928 | 325 | 325 | |
| 35 | 39 | 9 Associates to Judges at £200 | 1,800 | 1,800 | |
| | | Cost-of-living allowances | 130 | .. | |
| | | 1 Stipendiary Magistrate (3 months at £480) | .. | 120 | |
| 289 | 306 | | 100,445 | 111,815 | 105,602 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Proportion of fees under— | £ | | |
| | | Auctioneers Act, 1928 | 450 | | |
| | | Land Agents Act, 1921-22 | 500 | | |
| | | Salaries as Clerks, Licensing Committees | 1,050 | | |
| | | Miscellaneous | 3,000 | | |
| | | | 5,000 | | |
| | | | 100,445 | 111,815 | 105,602 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Allowances to— | | | |
| | | Chief Bailiffs acting as Maintenance Officers (19 officers) | 375 | 470 | 398 |
| | | Officers acting as Inspectors of Factories (6 officers) .. | 170 | 240 | 228 |
| | | Police Constables acting as Clerks of Courts | 1,410 | 1,400 | 1,337 |
| | | Allowance to Secretary, Rules Committee | 60 | 60 | 60 |
| | | Commuted allowance for typing notes of evidence: 9 Associates to Judges | 850 | 800 | 817 |
| | | Compassionate allowances to widows of deceased officers .. | 100 | .. | |
| | | Court of Review and Adjustment Commissions, expenses of .. | 100 | .. | |
| | | Domestic Proceedings Act, expenses under | 200 | 150 | 219 |
| | | Law Revision Committee, expenses of | 100 | 150 | 50 |
| | | Mileage fees paid to Bailiffs (recoverable) | 6,000 | 8,800 | 7,039 |
| | | Office-cleaners | 2,120 | 1,900 | 1,981 |
| | | Payment in lieu of leave to widows of deceased officers .. | 10 | .. | |
| | | Rents | 600 | 525 | 624 |
| | | Transfer and removal expenses | 500 | 400 | 472 |

YEAR ENDING 31 MARCH, 1942.

DEPARTMENT OF JUSTICE AND PRISONS—*continued.*

| Number of Persons. | | 1942-43. | 1941-42. | |
|---|---------|----------|----------|-----------|
| 1942-43 | 1941-42 | | Voted. | Expended. |
| VOTE—JUSTICE AND PRISONS— <i>continued.</i> | | | | |
| <i>Subdivision No. I.—Justice—continued.</i> | | | | |
| <i>Supreme, Magistrates', and Wardens' Courts—continued.</i> | | £ | £ | £ |
| OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | | | | |
| Travelling allowances and expenses— | | | | |
| Judges and Associates | | 4,200 | 4,200 | (a) 4,120 |
| Magistrates and Clerks | | 3,500 | 3,900 | (b) 3,315 |
| Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | | |
| Allowances to officers acting as Inspectors of Factories | £ 400 | | | |
| Mileage fees | 6,000 | | | |
| Miscellaneous | 10 | | | |
| | 6,410 | | | |
| | | 20,295 | 22,995 | 20,660 |
| Total | | 120,740 | 134,810 | 126,262 |
| <i>Expenses of Court of Review and Adjustment Commissions.</i> | | (c) | | |
| CHARGES FOR AND INCIDENTAL TO— | | | | |
| Fees to members | | | 50 | 22 |
| Postage and telegrams | | | 5 | 1 |
| Travelling allowances and expenses | | | 40 | 21 |
| Miscellaneous | | | 5 | |
| | | | 100 | 44 |
| Total | | | 100 | 44 |
| <i>Criminal Prosecutions.</i> | | | | |
| CHARGES FOR AND INCIDENTAL TO— | | | | |
| Expenses in connection with the defence of prisoners under the Poor Prisoners' Defence Act, 1933 | | 200 | 300 | 161 |
| Fees to Crown Solicitors and Prosecutors, including payment to counsel for defence in special cases | | 2,500 | 3,000 | 2,353 |
| Jurors, payment to, and expenses of, under the Juries Act, 1908 | | 4,500 | 4,500 | 4,145 |
| Witnesses, expenses of | | 4,000 | 5,000 | 3,119 |
| Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | | |
| Refund of costs of prosecution | £ 700 | | | |
| Total | | 11,200 | 12,800 | 9,778 |

(a) Number of officers, 24. Travelling-allowances, £2,503; travelling-expenses, £1,521; car hire, £96.

(b) Number of officers, 80. Travelling-allowances, £884; travelling-expenses, £1,065; car hire, £56; mileage allowances, £1,310.

(c) See new item under "Courts."

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—continued.

| Number of Persons. | | VOTE—JUSTICE AND PRISONS—continued. | 1942-43. | 1941-42. | |
|-------------------------------------|---------|--|-----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. I.—Justice—continued.</i> | | | |
| | | <i>Justice : Miscellaneous Services.</i> | £ | £ | £ |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, books, newspapers, and other publications .. | 50 | 50 | 31 |
| | | Aliens Control Tribunal : Expenses and allowances .. | 750 | 500 | (a) 1,103 |
| | | Annotation of Statutes | 120 | 130 | 105 |
| | | Commission on money-orders for transmission of moneys .. | 75 | 75 | 70 |
| | | Expenses under— | | | |
| | | Juries Act, 1908 : Civil juries (part recoverable) .. | 2,000 | 2,500 | 1,520 |
| | | Reformatory Institutions Act, 1909 (part recoverable) .. | 3,500 | 3,000 | 3,350 |
| | | Fire-watching and E.P.S. expenses | 500 | .. | .. |
| | | Fuel, light, water, cleaning, freight, and cartage | 3,750 | 3,750 | 3,593 |
| | | Grant in aid of Judges' Library, Wellington | 140 | 150 | 150 |
| | | Law books for Judges' Library | 10 | 10 | .. |
| | | Maintenance of Court grounds and offices | 500 | 500 | 533 |
| | | Office fittings, furniture, and requisites | 200 | 200 | 195 |
| | | Overtime and meal allowances | 50 | 30 | 97 |
| | | Postage, telegrams, and rent of boxes | 4,750 | 5,000 | 4,423 |
| | | Printing and stationery | 2,750 | 3,000 | 2,665 |
| | | Proportion of cost of administering licensing laws in districts where the Counties Act is not in operation | 5 | 5 | 3 |
| | | Refund of fines and costs | 5 | 5 | 39 |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 2,600 | 2,550 | 2,611 |
| | | Transfer and removal expenses | 5 | 5 | 7 |
| | | Travelling allowances and expenses | 10 | 20 | 2 |
| | | Typewriters— | | | |
| | | Purchase of | (b) 300 | 50 | 104 |
| | | Maintenance of | 150 | 140 | 143 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of this subdivision | 20 | 20 | (c) 28 |
| | | Rotorua Island : Lighting plant | .. | 300 | 300 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Jury fees | 1,000 | | |
| | | Refunds under Reformatory Institutions Act | 500 | | |
| | | Miscellaneous | 200 | | |
| | | | 1,700 | | |
| | | Total | 22,240 | 21,990 | 21,072 |
| | | <i>Registrar-General's Office.</i> | | | |
| | | SALARIES— | | | |
| 56 | 48 | 56 (£80 to £470) | 12,550 | 11,090 | } 12,366 |
| | | Cadets' lodging-allowances | 65 | 35 | |
| | | Allowances to officers performing special duties under Public Service Regulations 24A and 209 | 100 | 25 | |
| | | Cost-of-living allowances | 1,350 | .. | |
| | | | 14,065 | 11,150 | 12,366 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Births, deaths, and marriages, registration of— | | | |
| | | Non-permanent officers | # 600 | 600 | 537 |
| | | Post Office for services of Postmasters and other Government Departments | (d) 2,500 | 2,700 | 1,735 |
| | | Compassionate grants to widows of deceased officers .. | 280 | .. | .. |
| | | Fuel, light, cleaning, freight, and cartage | 200 | 170 | 223 |
| Total Number of Officers (Justice). | | | | | |
| 384 | 398 | | | | |

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF JUSTICE AND PRISONS—*continued.*

REMARKS.

(a) Work greater than anticipated.

(b) A number of machines made available for the armed forces replaced by new ones.

(c) E.P.S. equipment, £12 12s. 6d. ; survey of Court-site, Tauranga, £15 : total, £27 12s. 6d.

(d) Increased amount to cover claim not received from Post and Telegraph Department in 1941-42.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—continued.

| Number of Persons. | | VOTE—JUSTICE AND PRISONS—continued. | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. I.—Justice—continued.</i> | £ | £ | £ |
| | | <i>Registrar-General's Office—continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO—continued. | | | |
| | | Maintenance and repairs | 20 | 10 | 29 |
| | | Office fittings, furniture, and requisites | 200 | 200 | 127 |
| | | Overtime and meal allowances | 300 | 150 | (a) 327 |
| | | Payment in lieu of leave to widows of deceased officers | 110 | .. | .. |
| | | Postage, telegrams, and rent of boxes | 1,250 | 1,450 | 1,158 |
| | | Printing and stationery | 1,000 | 1,350 | 955 |
| | | Refund of registration and license fees | 40 | 40 | 31 |
| | | Rents | 800 | 675 | 799 |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 150 | 150 | 152 |
| | | Transfer and removal expenses | 200 | 50 | 23 |
| | | Travelling allowances and expenses | 20 | 10 | (b) 18 |
| | | Typewriters— | £ | | |
| | | Purchase | 20 | | |
| | | Repairs | 30 | | |
| | | | 50 | 40 | 47 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of this subdivision | 5 | 5 | (c) 5 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | £ | | |
| | | Miscellaneous | 100 | | |
| | | | 7,725 | 7,600 | 6,166 |
| | | Total | 21,790 | 18,750 | 18,532 |
| | | Total—Subdivision No. I | 196,735 | 210,976 | 196,809 |
| | | <i>Subdivision No. II.—Prisons.</i> | | | |
| | | SALARIES— | | | |
| 309 | 325 | 309 (£80 to £665) | 85,425 | 90,670 | 85,586 |
| | | Allowances to instructing and other officers | 750 | 650 | |
| | | Cost-of-living allowances | 6,750 | .. | |
| | | | 92,925 | 91,320 | |
| | | Less proportion of salaries transferred to Probation Branch | 2,800 | 3,300 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | £ | | |
| | | Salaries | 50 | | |
| | | | 90,125 | 88,020 | 85,586 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Prisons and institutional upkeep— | | | |
| | | Burial of deceased prisoners | 10 | 10 | |
| | | Clothing, bedding, furniture, &c. | 1,500 | 1,000 | 1,540 |
| | | Compassionate grants to widows of deceased officers | 175 | .. | .. |
| | | Equipment and instructional work | 250 | 150 | 156 |
| | | Fuel, light, power, and water | 6,000 | 5,000 | 5,614 |
| | | Locality allowances | 500 | 520 | 489 |

(a) More overtime found necessary than was anticipated.
(b) Number of officers, 7. Travelling-allowances, £18.
(c) Payment to Registrars of Social Security Department acting as Registrars of Births, Deaths, and Marriages, £5.

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF JUSTICE AND PRISONS—*continued.*

| Number of Persons. | | 1942-43. | 1941-42. | |
|---|------------|----------|----------|-----------|
| 1942-43 | 1941-42 | | Voted. | Expended. |
| VOTE—JUSTICE AND PRISONS— <i>continued.</i> | | | | |
| <i>Subdivision No. II.—Prisons—continued.</i> | | | | |
| OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | | | | |
| Prisons and institutional upkeep— <i>continued.</i> | | | | |
| Maintenance of prison buildings | 1,000 | 800 | 979 | |
| Medical expenses of officers injured during performance of duties | 5 | 5 | 4 | |
| Medical treatment and medical comforts | 500 | 400 | 516 | |
| Office fittings and requisites | 50 | 80 | 21 | |
| Overtime and meal allowance | 250 | 200 | 238 | |
| Payment in lieu of leave to widows of deceased officers .. | 50 | .. | .. | |
| Photographs, books, newspapers, and other publications .. | 175 | 150 | 189 | |
| Postage, telegrams, and rent of boxes | 750 | 600 | 716 | |
| Printing and stationery | 350 | 350 | 336 | |
| Rations | (a) 13,500 | 11,000 | 12,294 | |
| Sanitary services, cleaning, and disinfectants | 700 | 600 | 704 | |
| Telephone services (including installation, extensions, main-tenance, rent, and calls) | 700 | 600 | 694 | |
| Uniform caps and accoutrements for officers | 150 | 100 | 158 | |
| Vehicles, purchase and maintenance of, hire charges, &c. .. | (b) 3,000 | 2,200 | 2,635 | |
| Transport charges, travelling allowances and expenses— | | | | |
| Conveyance of prisoners on release | 1,050 | 1,050 | 1,051 | |
| Freight, cartage, &c. (part recoverable) | 25 | 25 | 12 | |
| Transfer of prisoners | 1,400 | 1,200 | 1,388 | |
| Travelling allowances and expenses of officers | 650 | 600 | 649 | |
| Transfer and removal expenses of officers | 300 | 400 | 386 | |
| Travelling-expenses of Prison Board Members | 300 | 330 | 263 | |
| Contingencies, including unforeseen expenditure incidental to the other items of the subdivision | 5 | 5 | (c) 6 | |
| Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | | |
| Deductions for use of residences | £ 3,860 | | | |
| Miscellaneous institutional revenue | 1,500 | | | |
| | 5,360 | | | |
| | 33,345 | 27,375 | 31,038 | |
| Aid to prisoners and dependants— | | | | |
| Assistance to discharged prisoners | 5 | 5 | 2 | |
| Grants to Prisoners' Aid and After-care Societies | 200 | 210 | 200 | |
| Gratuities and earnings paid to prisoners on release | 3,800 | 3,900 | 3,742 | |
| | 4,005 | 4,115 | 3,944 | |
| General prison industries, farms, works, &c.: Materials, equipment, rents, royalties, and other expenses in con-nection with— | | | | |
| Block and pavement making | 10 | 10 | 2 | |
| Bootmaking, boot repairs, and satchel repairs | 7,000 | 5,000 | 6,420 | |
| Farms, gardens, &c.: Development and maintenance | 17,000 | 16,000 | 16,087 | |
| Mail-bag repairs | 200 | 200 | 195 | |
| Quarries and gravel-pits | 4,000 | 4,000 | 3,554 | |
| Road-construction | (d) 5,500 | 4,000 | 3,213 | |

(a) Higher number of inmates and increased cost of rationing.

(b) On account of age of trucks, upkeep is more costly.

(c) Rewards for assistance in capturing escapees, £3; damage to private car in collision with departmental truck, £2 17s. 6d.: total, £5 17s. 6d.

(d) Increased road-work will add to cost of operations.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—*continued.*

| Number of Persons. | | VOTE—JUSTICE AND PRISONS— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. II.—Prisons—continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | | | |
| | | General prison industries, farms, works, &c.: Materials, equipment, rents, royalties, and other expenses in connection with— <i>continued.</i> | | | |
| | | Tailoring | 5,000 | 3,000 | 3,981 |
| | | Tobacco culture and manufacture | 150 | 600 | 440 |
| | | Miscellaneous industries, works, &c. | 750 | 1,000 | 625 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Block and pavement making | 50 | | |
| | | Bootmaking | 4,500 | | |
| | | Farms, gardens, &c. | 40,000 | | |
| | | Mail-bag repairs | 1,750 | | |
| | | Quarries and gravel-pits | 12,000 | | |
| | | Road-construction | 7,500 | | |
| | | Tailoring | 1,000 | | |
| | | Miscellaneous industries | 3,000 | | |
| | | | 69,800 | | |
| | | | 39,610 | 33,810 | 34,517 |
| | | | 76,960 | 65,300 | 69,499 |
| | | | 167,085 | 153,320 | 155,085 |
| | | PROBATION BRANCH— | | | |
| | | Charges for and incidental to— | | | |
| | | Administration expenses | 3,500 | 3,500 | 3,458 |
| | | Postage, telegrams, &c. | 70 | 70 | 57 |
| | | Printing and stationery | 30 | 20 | 14 |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 90 | 90 | 90 |
| | | | 3,690 | 3,680 | 3,619 |
| | | Total—Subdivision No. II | 170,775 | 157,000 | 158,704 |
| | | GROSS TOTAL | 367,510 | 367,976 | 355,513 |
| | | CREDITS-IN-AID (a) | 89,815 | 89,091 | 96,492 |
| | | NET TOTAL | 277,695 | 278,885 | 259,021 |

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF JUSTICE AND PRISONS—continued.

REMARKS.

| | Salaries. | Other Charges. | Estimated. 1942-43. Total. | Estimated. 1941-42. | Recovered. 1941-42. |
|---|-----------|----------------|----------------------------------|------------------------|------------------------|
| (a) Credits-in-aid—Subdivision No. I— | £ | £ | £ | £ | £ |
| Head Office | 635 | .. | 635 | 600 | 490 |
| Patents | .. | 50 | 50 | 50 | 55 |
| Bankruptcy | .. | 10 | 10 | 11 | 28 |
| Courts | 5,000 | 6,410 | 11,410 | 15,520 | 12,620 |
| Criminal prosecutions .. | .. | 700 | 700 | 1,000 | 775 |
| Miscellaneous services .. | .. | 1,700 | 1,700 | 2,450 | 1,804 |
| Registrar-General's office .. | .. | 100 | 100 | 10 | 206 |
| Totals .. | 5,635 | 8,970 | 14,605 | 19,641 | 15,978 |
| Credits-in-aid—Subdivision No. II— | Salaries. | Other Charges. | Estimated. 1942-43. Total. | Estimated. 1941-42. | Recovered. 1941-42. |
| Prison and institutional upkeep— | £ | £ | £ | £ | £ |
| Salaries | 50 | .. | 50 | 60 | 103 |
| Deductions for use of buildings .. | .. | 3,860 | 3,860 | 3,840 | 3,838 |
| Miscellaneous institutional | .. | 1,500 | 1,500 | 1,500 | 2,121 |
| | 50 | 5,360 | 5,410 | 5,400 | 6,062 |
| Industries— | | | | | |
| Block and paving-stones .. | .. | 50 | 50 | 50 | 41 |
| Bootmaking | .. | 4,500 | 4,500 | 4,000 | 4,185 |
| Farms and gardens | .. | 40,000 | 40,000 | 37,000 | 41,446 |
| Mail-bag repairs | .. | 1,750 | 1,750 | 2,000 | 1,851 |
| Quarries and gravel-pits .. | .. | 12,000 | 12,000 | 10,000 | 15,290 |
| Road-construction | .. | 7,500 | 7,500 | 6,000 | 6,341 |
| Tailoring | .. | 1,000 | 1,000 | 1,000 | 1,077 |
| Laundrying, floor-polish, and miscellaneous industries .. | .. | 3,000 | 3,000 | 4,000 | 4,221 |
| | .. | 69,800 | 69,800 | 64,050 | 74,452 |
| Totals .. | 50 | 75,160 | 75,210 | 69,450 | 80,514 |
| Credits-in-aid— | Salaries. | Other Charges. | Estimated. 1942-43. Total. | Estimated. 1941-42. | Recovered. 1941-42. |
| Subdivision I .. | £ | £ | £ | £ | £ |
| Subdivision II .. | 5,635 | 8,970 | 14,605 | 19,641 | 15,978 |
| „ II .. | 50 | 75,160 | 75,210 | 69,450 | 80,514 |
| Totals .. | 5,685 | 84,130 | 89,815 | 89,091 | 96,492 |

DETAILS OF ESTIMATES FOR THE

CROWN LAW OFFICE.

MINISTER IN CHARGE OF CROWN LAW OFFICE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the CROWN LAW OFFICE.

SUMMARY.

| | | | | 1942-43. | | | 1941-42. | |
|-----------------|----|----|----|-----------|----------------|--------|----------|-----------|
| | | | | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Crown Law— | | | | £ | £ | £ | £ | £ |
| GROSS TOTAL | .. | .. | .. | 8,040 | 817 | 8,857 | 8,880 | 8,680 |
| CREDITS-IN-AID | .. | .. | .. | .. | 285 | 285 | 200 | 146 |
| NET TOTAL | .. | .. | .. | 8,040 | 532 | 8,572 | 8,680 | 8,534 |

| Number of Persons. | | | | | | 1942-43. | 1941-42. | |
|--------------------|---------|---|----|----|-------|----------|----------|-----------|
| 1942-43 | 1941-42 | VOTE—CROWN LAW. | | | | | Voted. | Expended. |
| | | *SALARIES— | | | | £ | £ | £ |
| 1 | 1 | 1 at £1,500 (Solicitor-General) | .. | .. | .. | 1,500 | 1,500 | 7,972 |
| | | PROFESSIONAL DIVISION. | | | | | | |
| | | | | | £ | | | |
| | | †1 at £1,000 (Crown Solicitor) | .. | .. | 1,000 | | | |
| | | 2 at £950 (Crown Solicitors) | .. | .. | 1,900 | | | |
| | | 2 at £850 (Crown Solicitors) | .. | .. | 1,700 | | | |
| | | 1 at £765 (Crown Solicitor) | .. | .. | 765 | | | |
| 7 | 4 | 1 at £515 (Assistant Crown Solicitor) | .. | .. | 515 | 5,880 | 3,750 | |
| | | OTHER SALARIES. | | | | | | |
| 3 | 6 | 3 (£175 to £208) | .. | .. | .. | 581 | 2,685 | |
| | | Allowances under Public Service Regulations 24A and 209 to officers performing special or higher duties | | | | 15 | 100 | |
| | | Cost-of-living allowances | | | | 64 | .. | |
| 11 | 11 | | | | | 8,040 | 8,035 | 7,972 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | | | | |
| | | Advertising, books, newspapers, and other publications | .. | .. | .. | 10 | 10 | 9 |
| | | Annotation of Statutes | .. | .. | .. | 50 | 50 | 70 |
| | | Annual certificates under the Law Practitioners Act, 1931 | .. | .. | .. | 44 | 44 | 46 |
| | | Law-costs (part recoverable) | .. | .. | .. | 100 | 100 | 74 |
| | | Office fittings and requisites | .. | .. | .. | 50 | 50 | 31 |
| | | Postage, telegrams, and rent of boxes | .. | .. | .. | 30 | 30 | 25 |
| | | Printing and stationery | .. | .. | .. | 150 | 150 | 110 |
| | | Purchase of Law Reports and Treatises and other publications | .. | .. | .. | 150 | 150 | 76 |
| | | Rent of offices | .. | .. | .. | 28 | 56 | (a) 90 |

* For particulars of salaries see "Public Service Classification List."

† Also receives £60 per annum as Secretary, Rules Committee.

(a) Includes arrears from previous year.

YEAR ENDING 31 MARCH, 1943.

CROWN LAW OFFICE—*continued.*

| Number of Persons. | | VOTE—CROWN LAW— <i>continued.</i> | 1942-43. | 1941-42. | |
|-----------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | £ | £ | £ |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 140 | 140 | 162 |
| | | Travelling allowances and expenses | 50 | 50 | (a) 7 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of the vote | 15 | 15 | (b) 8 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Law-costs | 285 | | |
| | | | 817 | 845 | 708 |
| | | GROSS TOTAL | 8,857 | 8,880 | 8,680 |
| | | CREDITS-IN-AID (c) | 285 | 200 | 146 |
| | | NET TOTAL | 8,572 | 8,680 | 8,534 |

(a) Number of officers, 2. Travelling-expenses, £6 7s. 10d.; taxi hire, 10s. 3d.

(b) Meal allowances, £4 7s. 7d.; rent of lockers and library keys, £4: total, £8 7s. 7d.

(c) Credits-in-aid—

| | Estimated. 1942-43. | Estimated. 1941-42. | Recovered. 1941-42. |
|-----------------------|------------------------|------------------------|------------------------|
| | £ | £ | £ |
| Other charges | 285 | 200 | 146 |
| Total | 285 | 200 | 146 |

DETAILS OF ESTIMATES FOR THE

POLICE DEPARTMENT.

MINISTER IN CHARGE OF POLICE DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the POLICE DEPARTMENT.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|---------------------------------|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Police— | £ | £ | £ | £ | £ |
| Subdivision I.—Police | 593,922 | 140,410 | 734,332 | 691,832 | 681,179 |
| „ II.—Miscellaneous Services .. | .. | 1,168 | 1,168 | 1,997 | 2,010 |
| GROSS TOTAL | 593,922 | 141,578 | 735,500 | 693,829 | 683,189 |
| CREDITS-IN-AID | .. | 5,500 | 5,500 | 5,351 | 5,836 |
| NET TOTAL | 593,922 | 136,078 | 730,000 | 688,478 | 677,353 |

| Number of Persons. | | VOTE—POLICE. | 1942-43. | 1941-42. | |
|--------------------|---------|--|----------------|------------|-------------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | Subdivision No. I.—Police. | | | |
| | | *SALARIES— | | | |
| 1 | 1 | 1 at £1,000 (Commissioner) | £ (a) 1,000 | £ 1,000 | £ |
| | | OTHER SALARIES. | | | |
| 9 | 9 | 9 (£80 to £715) | 3,180 | 3,180 | |
| | | POLICE OFFICERS. | | | |
| 5 | 4 | 5 Superintendents (£606 to £641) | 3,175 | 2,549 | |
| 17 | 17 | 17 Inspectors (£526 to £586) | 9,742 | 9,742 | |
| 7 | 7 | 7 Sub-Inspectors (£476 to £506) | 3,497 | 3,452 | |
| 41 | 41 | 41 Senior Sergeants (£409½ to £427½) | 17,233 | 17,200 | |
| 135 | 130 | 135 Sergeants (£373 to £391) | 52,118 | 47,748 | |
| 1,335 | 1,339 | 1,335 Constables (£300 to £345½) | 426,597 | 406,736 | 534,994 |
| 6 | 5 | 6 Senior Detectives (£409½ to £427½) | 2,500 | 2,038 | |
| 40 | 36 | 40 Detective-Sergeants (£373 to £391) | 15,448 | 13,839 | |
| 60 | 60 | 60 Detectives (£300 to £345½) | 19,755 | 19,755 | |
| 10 | 10 | 10 Women police (£260) | 2,600 | 2,400 | |
| 1 | 1 | 1 Native Constable | 208 | 150 | |
| 2 | 2 | 2 District Constables (£105 to £208) | 313 | 285 | |
| 8 | 8 | 8 Matrons (£180 to £210) | 1,565 | 1,565 | |
| 15 | 15 | 15 Surgeons (£25 to £200) | 1,015 | 1,035 | |
| | | Female searchers | 124 | 124 | |
| 1,692 | 1,685 | Allowances for detective, clerical, and special duty | 7,000 | 7,000 | |
| | | Extra clerical assistance | 200 | 200 | |
| | | Cost-of-living bonus | 26,652 | 6,684 | |
| | | | 593,922 | 546,682 | (b) 534,994 |

(*) For particulars of salaries see "Public Service Classification List."

YEAR ENDING 31 MARCH, 1943.

POLICE DEPARTMENT—*continued.*

REMARKS.

(a) Also house allowance, £150 per annum.

(b) Underexpenditure due to Police Force not being up to full authorized strength throughout the year.

DETAILS OF ESTIMATES FOR THE

POLICE DEPARTMENT—continued.

| Number of Persons. | | VOTE—POLICE—continued. | 1942-43. | 1941-42. | |
|-----------------------|---------|--|------------|----------|------------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. I.—Police—continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | £ | £ | £ |
| | | Advertising, photographs, books, newspapers, and other publications | 1,000 | 1,000 | 676 |
| | | Bicycle allowances: Purchase and upkeep of bicycles .. | 1,400 | 1,400 | 1,421 |
| | | Clothing (free issue), including repairs, allowance for making up uniforms, and boot allowance | (a) 11,000 | 11,000 | 11,576 |
| | | Freight, cartage, insurance, and transport charges .. | 300 | 300 | 393 |
| | | Fuel, light, power, and water | 6,400 | 6,400 | 6,477 |
| | | Horse allowances, purchase, forage, bedding, shoeing, clipping, and grazing of horses, including compensation for loss of private horses | 200 | 200 | 208 |
| | | House allowances to officers and men unprovided with quarters | (b) 42,000 | 41,000 | 41,656 |
| | | Launches— | | | |
| | | Purchase of | 500 | 4,500 | 3,200 |
| | | Maintenance and hire | 1,000 | 1,000 | 257 |
| | | Medical, dental, and veterinary services, medicines and medical stores, ambulance instruction and hire, and hospital charges for police disabled through duty .. | 250 | 700 | 294 |
| | | Motor-vehicles— | | | |
| | | Purchase of | 1,000 | 1,000 | 725 |
| | | Maintenance of | (c) 16,700 | 16,700 | 16,709 |
| | | Office fittings and requisites (including typewriter allowance), radio, and scientific equipment | 1,000 | 1,000 | 1,200 |
| | | Police examinations, expenses of | 160 | 150 | 158 |
| | | Police prosecutions and inquests, legal and medical advice, interpreting, payments for special services, and expenses of departmental inquiries (part recoverable) | 3,800 | 4,500 | 3,781 |
| | | Postage, telegrams, and rent of boxes | 7,500 | 8,000 | 7,401 |
| | | Printing and stationery | 5,000 | 6,000 | 4,888 |
| | | Rations | 1,000 | 1,000 | 945 |
| | | Rent of stations, quarters, and paddocks, and rates on leasehold and acquired properties | 4,500 | 4,400 | 4,515 |
| | | Repairing, painting, and improving police premises .. | 300 | 300 | 306 |
| | | Rewards and expenses for the suppression of sly-grog selling and the introduction of liquor into prohibited districts, also for the detection of offences against the Dangerous Drugs Act and breaches of Revenue Acts | 300 | 300 | 302 |
| | | Rewards to members of the Force for meritorious conduct .. | 50 | 50 | |
| | | Saddlery, horse-covers, &c. | 50 | 50 | 7 |
| | | Scavenging, chimney-sweeping, cleaning stations and windows, sanitary services, and washing | 450 | 450 | 423 |
| | | Stores, supplies, accoutrements, and expenses incidental thereto | 1,000 | 700 | (d) 1,816 |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 10,000 | 10,000 | 9,231 |
| | | Transfer and removal expenses | 5,000 | 5,000 | (e) 10,044 |
| | | Travelling-expenses of police and transport of prisoners .. | 18,500 | 18,000 | (f) 17,501 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of this subdivision | 50 | 50 | (g) 75 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | £ | | |
| | | Clothing deductions, &c. | 300 | | |
| | | Payments for special services of police | 2,600 | | |
| | | Recoveries of— | | | |
| | | Costs of prosecutions | 1,300 | | |
| | | Postage and telegrams | 300 | | |
| | | Travelling-expenses, &c. | 400 | | |
| | | Sick deductions | 300 | | |
| | | Subsidies from local bodies | 160 | | |
| | | Miscellaneous recoveries | 140 | | |
| | | | 5,500 | | |
| | | | 140,410 | 145,150 | 146,185 |
| | | <i>Total—Subdivision No. I</i> | 734,332 | 691,832 | 681,179 |

YEAR ENDING 31 MARCH, 1943.

POLICE DEPARTMENT—*continued.*

REMARKS.

(a) Includes £7,767 for uniform and boot allowances—1,490 at £5 per annum and 127 at £2 10s. per annum.

(b) Free quarters provided as follows: 12 valued at £100, 5 at £91, 26 at £78, 50 at £50, 410 at £39.

(c) Includes £14,112 for allowances varying from £18 to £78 per annum to 269 officers for use of their own motor-vehicles.

(d) Overexpenditure due to requirements being underestimated.

(e) Overexpenditure due to housing difficulties in connection with the appointment and transfer of married members.

(f) Includes £3,266 for mileage for officers' own vehicles used on duty.

(g) Conveyance of police at funerals, £29 12s. 6d.; refund cost of civilian clothing, &c., damaged on police duty, £9 11s. 9d.; repairs to private cars damaged by police vehicles, £5 0s. 5d.; grant towards upkeep of police mess, £15 18s. 9d.; valuation fees, £7 7s.; sundries, £7 8s. 6d.: total, £74 18s. 11d.

DETAILS OF ESTIMATES FOR THE

POLICE DEPARTMENT—*continued.*

| Number of Persons. | | VOTE—POLICE— <i>continued.</i> | 1942-43 | 1941-42. | |
|-----------------------|---------|---|---------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. II.—Miscellaneous Services.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | £ | £ | £ |
| | | Compensation to widow and children (£1,000) and funeral expenses (£42) of late Constable C. E. Orr, accidentally killed on duty | 1,042 | .. | |
| | | Compassionate grants to widows of deceased members, equivalent to leave due— | | | |
| | | Widow of Sergeant T. F. Brenchley | 126 | .. | |
| | | Widow of Detective Sergeant G. A. McWhirter | .. | 44 | 44 |
| | | Widow of Constable P. J. O'Brien | .. | 32 | 32 |
| | | Widow of Constable N. G. Berntsen | .. | 31 | 31 |
| | | Widow of Sergeant F. W. Johnsen | .. | 24 | 24 |
| | | Widow of Constable J. H. Brooks | .. | 17 | 17 |
| | | Widow of Senior Sergeant W. J. Nixon | .. | 66 | 66 |
| | | Compensation to Constable F. A. Gordon for injuries received on duty | .. | 1,100 | 1,113 |
| | | Grant in lieu of compensation to widow and children of late Constable N. T. Davis: Death on duty | .. | 683 | 683 |
| | | <i>Total—Subdivision No. II</i> | 1,168 | 1,997 | 2,010 |
| | | GROSS TOTAL | 735,500 | 693,829 | 683,189 |
| | | CREDITS-IN-AID (a) | 5,500 | 5,351 | 5,836 |
| | | NET TOTAL | 730,000 | 688,478 | 677,353 |

(a) Credits-in-aid—

| | Estimated. 1942-43. £ | Estimated. 1941-42. £ | Recovered. 1941-42. £ |
|-----------------------|-----------------------------|-----------------------------|-----------------------------|
| Subdivision I | 5,500 | 5,351 | 5,836 |
| Totals | 5,500 | 5,351 | 5,836 |

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF LANDS AND SURVEY.

MINISTER OF LANDS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF LANDS AND SURVEY.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|--|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Lands and Survey— | £ | £ | £ | £ | £ |
| Subdivision I.—Administration | 227,065 | 80,526 | 307,591 | 311,565 | 286,387 |
| „ II.—Miscellaneous Services | .. | 115,384 | 115,384 | 157,051 | 138,396 |
| „ III.—Scenery Preservation, Bird Sanctuaries, National Parks, Recreation Grounds, and Domains | .. | 7,825 | 7,825 | 15,795 | 5,158 |
| | 227,065 | 203,735 | 430,800 | 484,411 | 429,941 |
| GROSS TOTAL | 40,000 | 20,800 | 60,800 | 74,205 | 67,993 |
| CREDITS-IN-AID | 187,065 | 182,935 | 370,000 | 410,206 | 361,948 |
| NET TOTAL | | | | | |

| Number of Persons. | | VOTE—LANDS AND SURVEY. | 1942-43. | 1941-42. | |
|--------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | Subdivision No. I.—Administration | | | |
| | | *SALARIES— | £ | £ | £ |
| | | ADMINISTRATIVE DIVISION. | | | |
| 1 | 1 | 1 (£1,200) | 1,200 | 1,200 | 222,735 |
| | | PROFESSIONAL DIVISION. | | | |
| 1 | 1 | 1 (£850) | 850 | 850 | |
| | | CLERICAL DIVISION. | | | |
| 1 | 1 | 1 (£815) | 815 | 815 | |
| | | OTHER SALARIES. | | | |
| 695 | 784 | 695 (£65 to £765) | 208,000 | 229,523 | 222,735 |
| | | Others not specified | 500 | 1,000 | |
| | | Cadets' Lodging-allowances | 1,000 | 500 | |
| 698 | 787 | Special allowances under Public Service Regulations 24A and 209 to officers performing special or higher duties .. | 200 | 200 | 222,735 |
| | | Cost-of-living allowances | 14,500 | .. | |
| | | | 227,065 | 234,088 | 222,735 |

* For particulars of salaries see "Public Service Classification List."

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LANDS AND SURVEY—continued.

| Number of Persons. | | VOTE—LANDS AND SURVEY—continued. | 1942-43 | 1941-42. | |
|-----------------------|---------|--|------------|-----------|-----------|
| 1942-43 | 1941 42 | | | Voted. | Expended. |
| | | Subdivision No. I.—Administration—continued. | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | £ | £ | £ |
| | | Advertising, photographs, books, newspapers, and other publications— | | | |
| | | Capital | 200 | | |
| | | Revenue | 916 | | |
| | | | 1,116 | 1,400 | 1,069 |
| | | Arbitration costs, valuation of lands and special reports (part recoverable) | 1,500 | (a) 3,000 | 1,398 |
| | | Draughting-materials (part recoverable) | (b) 2,500 | 2,000 | 2,054 |
| | | Education Reserves : Expenses of management (recoverable) | 300 | 400 | 267 |
| | | Freight, cartage, and transport charges | 200 | 300 | 189 |
| | | Fuel, light, power, and water | 500 | 550 | 426 |
| | | Inspection, management, &c., expenses of settlement, forest, and flax lands— | | | |
| | | Field Inspectors— | | | |
| | | Motor-hire | 100 | | |
| | | Motor-mileage allowances | 1,700 | | |
| | | Travelling-expenses | 4,300 | | |
| | | Travelling-allowances | 2,400 | | |
| | | | 8,500 | 12,000 | (c) 8,598 |
| | | Insurances | (d) 800 | 200 | 114 |
| | | Kauri-gum Industry Act, 1910 : Rangers' salaries, travelling and other expenses (part recoverable) | 70 | 70 | 81 |
| | | Land Boards : Fees to members, and including expenses in lieu of fees | 3,200 | 3,500 | 3,216 |
| | | Law-costs | 1,200 | 1,500 | 1,175 |
| | | Map printing (part recoverable) | (e) 6,000 | 1,400 | 788 |
| | | Motor-vehicles— | | | |
| | | Purchase | 100 | | |
| | | Maintenance | 6,400 | | |
| | | | (f) 6,500 | 4,500 | 2,955 |
| | | Office-cleaning | 350 | 250 | 355 |
| | | Office fittings and equipment— | | | |
| | | Purchase | 1,000 | | |
| | | Maintenance | 500 | | |
| | | | 1,500 | 2,000 | 708 |
| | | Overtime and meal allowances | 800 | 800 | 511 |
| | | Postage, telegrams, and rent of boxes | 3,000 | 3,500 | 3,051 |
| | | Printing and stationery | 2,500 | 3,000 | 2,094 |
| | | Refunds of credits-in-aid received erroneously during preceding financial year | 100 | 100 | 138 |
| | | Rent | 7,500 | 7,000 | 7,325 |
| | | Statutes : Annotation | 60 | 57 | 41 |
| | | Surveying and draughting instruments— | | | |
| | | Surveyors' equipment, camp gear, &c.— | | | |
| | | Purchase | 1,800 | | |
| | | Maintenance | 200 | | |
| | | | 2,000 | 1,750 | 1,381 |
| | | Surveys, &c.— | | | |
| | | Settlement and general surveys | 18,100 | | |
| | | Topographical (including expenses of Geographical Board) | 300 | | |
| | | Trigonometrical | 1,600 | | |
| | | Native land | 200 | | |
| | | | (g) 20,200 | 17,500 | 15,580 |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 2,900 | 3,200 | 2,852 |
| | | Transfer and removal expenses | 600 | 1,000 | 671 |
| | | Travelling allowances and expenses— | | | |
| | | Motor-hire | 200 | | |
| | | Motor-mileage allowances | 1,300 | | |
| | | Travelling-allowances | 1,900 | | |
| | | Travelling-expenses | 2,600 | | |
| | | | 6,000 | 6,000 | (h) 6,094 |

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF LANDS AND SURVEY—*continued.*

REMARKS.

- (a) Expenditure overestimated.
- (b) Additional expenditure anticipated as a result of extra work being done for Armed Services.
- (c) Number of officers, 68. Motor-hire, £116 16s. 8d.; motor-mileage allowances, £1,735 19s. 9d.; travelling-expenses, £4,164 2s. 8d.; travelling-allowances, £2,580 14s. 11d.
- (d) Additional provision for war damage risk insurance premiums.
- (e) Item substantially increased to provide for necessary Army mapping.
- (f) Provision being made for fitting of gas-producers to “key” departmental cars.
- (g) An increase is anticipated as a result of necessary Army surveys.
- (h) Number of officers, 66. Motor-hire, £231 1s. 8d.; motor-mileage allowances, £1,378 12s. 11d.; travelling-allowances, £1,875 11s. 6d.; travelling-expenses, £2,608 5s. 6d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LANDS AND SURVEY—continued.

| Number of Persons. | | VOTE—LANDS AND SURVEY—continued. | 1942-43. | 1941-42. | |
|--------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. I.—Administration—continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO—continued. | | | |
| | | Typewriters and calculating-machines, &c.— £ | £ | £ | £ |
| | | Purchase 200 | | | |
| | | Maintenance 400 | | | |
| | | | 600 | 450 | 487 |
| | | Contingencies, including unforeseen expenditure incidental to the vote (part recoverable) | 30 | 50 | (a) 34 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Administration expenses of— £ | | | |
| | | Education Reserves 6,000 | | | |
| | | Hunter Soldiers' Assistance Trust Deposit Account 50 | | | |
| | | Land for Settlements Account— | | | |
| | | Development expenditure on Crown and settlement lands 1,500 | | | |
| | | Hutt Valley Settlement 500 | | | |
| | | Settlements 9,000 | | | |
| | | Education reserves 400 | | | |
| | | Marine Department for computation of tide-tables 550 | | | |
| | | Miscellaneous credits representing charges for surveys, draughting work, &c., performed for other Departments, survey fees, search fees, &c. 27,800 | | | |
| | | Lands and Deeds Department for services rendered 8,000 | | | |
| | | | 53,800 | | |
| | | | 80,526 | 77,477 | 63,652 |
| | | <i>Total—Subdivision No. I..</i> | 307,591 | 311,565 | 286,387 |
| | | <i>Subdivision No. II.—Miscellaneous Services.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Access road to Ahipara Gumfields: Maintenance 50 | 50 | 50 | |
| | | Advances for protection of buildings on Crown leasehold properties 500 | 500 | 500 | |
| | | Aranui 1B Block: Rent 50 | 50 | 33 | 16 |
| | | Commission on purchase of Native lands 10 | 10 | 10 | |
| | | Compassionate grant to widow of late F. Rochfort, Draughtsman (b) 84 | 84 | | |
| | | Compensation for injuries to employees while in discharge of their duties, and contingent expenses in connection with same 100 | 100 | 150 | 66 |
| | | Crown lands: Protecting, clearing, grassing, draining, &c. (general) (part recoverable) 5,000 | 5,000 | 4,000 | (c) 958 |
| | | Destruction of rabbits on unoccupied Crown lands: Wages and other expenses 4,500 | 4,500 | 5,100 | 4,281 |
| | | Destruction of noxious weeds on unoccupied Crown land 7,000 | 7,000 | 7,000 | 5,250 |
| | | Drainage-works expenditure (part recoverable)— | | | |
| | | Hauraki Plains Drainage District— | | | |
| | | Maintenance of completed works 3,150 | 3,150 | 3,050 | 3,341 |
| | | Central Outlet Drain: Widening 1,100 | 1,100 | 1,100 | |
| | | Ferry expenses 350 | 350 | 425 | 278 |
| | | Constructing and carrying on works, acquisition of land for the more effective carrying-out of drainage operations, and compensation for works on private lands 14,095 | 14,095 | 17,550 | 16,147 |

(a) Medical supplies, £9 3s. 6d.; wooden cases for transport of field-books, £8 14s.; medical fee for injured chainman, £5 5s.; fire-watchers' expenses, £6 1s. 3d.; insurance premium, £1 17s. 6d.; freight, £1 1s. 5d.; custody of packets, 10s.; exchange on dishonoured cheques, £1 4s. 5d.: total, £33 17s. 1d.

(b) Amount required to cover grant made to widow of deceased officer.

(c) Anticipated expenditure did not come to charge, and commitments are therefore being carried forward.

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF LANDS AND SURVEY—*continued.*

| Number of Persons. | | VOTE—LANDS AND SURVEY— <i>continued.</i> | 1942-43. | 1941-42. | |
|-----------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. II.—Miscellaneous Services—continued.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | £ | £ | £ |
| | | Drainage-works expenditure— <i>continued.</i> | | | |
| | | Kaitia Drainage Area— | | | |
| | | Maintenance of completed works | 2,100 | 2,000 | 2,025 |
| | | Purchase of plant | 100 | 100 | |
| | | Enlarging main drains (on account, £1,600; expended £1,082) | 518 | 575 | 57 |
| | | Outlet to Waipapakauri (on account, £6,000; expended £4,681) | 600 | 600 | 403 |
| | | Poukawa Drainage Area: Maintenance of completed works | 525 | 450 | 270 |
| | | Rangitaiki Drainage District— | | | |
| | | Maintenance of completed works | 9,975 | 9,500 | 7,747 |
| | | Purchase of plant | 500 | 500 | |
| | | Access bridge, Edgumbe Catchment Drain | (a) 150 | | |
| | | Orini Dredge Cut: Floodgate (on account, £5,229; expended, £4,001) | 100 | 100 | |
| | | Willow-extirpation, Rangitaiki River (on account, £1,600; expended, £1,133) | 400 | 500 | 475 |
| | | Swamp Land Drainage: General | 100 | 100 | 15 |
| | | Waihi Drainage Area— | | | |
| | | Maintenance of completed works | 1,875 | 1,600 | 1,102 |
| | | Purchase of plant | 100 | 100 | |
| | | Main Drain improvement | 400 | 400 | |
| | | Exchange of Crown lands for private lands, equality of .. | 60 | 60 | 9 |
| | | New Plymouth Harbour Board Endowment Account: | | | |
| | | One-fourth of proceeds of sales, &c. payable to Harbour Board | 2,300 | 2,300 | 2,119 |
| | | Orakei Block, Auckland— | | | |
| | | Payment of commission on sales of land | 81 | | |
| | | Water rates and other incidental charges | 70 | | |
| | | | 151 | 150 | 280 |
| | | Otamakapua Block: Rent | 890 | 1,000 | 883 |
| | | Payment for improvements effected | 1,000 | 1,000 | 530 |
| | | Payment of costs arising out of motor accidents, including administration | 100 | 200 | 21 |
| | | Payment of rents, &c., of properties leased from owners under small farms plan | 800 | 1,000 | 619 |
| | | Payment of sustenance to occupiers of small farms | 50 | 100 | 13 |
| | | Payment to dependants of monetary equivalent of leave due to deceased officers | (b) 50 | | |
| | | Payment to Maori Land Board in respect of unpaid sellers of Ngatipuaa Block | (c) 31 | | |
| | | Payment to widows of monetary equivalent of leave due to deceased officers | 50 | 70 | 122 |
| | | Rates to local authorities | 1,400 | 1,400 | 1,164 |
| | | Rates (drainage) on unoccupied Crown lands under— | | | |
| | | Hauraki Plains Act, 1926 | 425 | 175 | 412 |
| | | Rangitaiki Land Drainage Act, 1910 | 175 | 50 | 160 |
| | | Swamp Drainage Act, 1915 | 925 | 700 | 539 |
| | | Reclamation of sand dune and dune areas and purchase of marram-grass (part recoverable) | 500 | 500 | 594 |
| | | Refunds of amounts credited in previous years to Discharged Soldiers' Settlement Account (abolished) | 100 | 100 | 42 |
| | | Repairs and alterations to buildings on Crown lands | 500 | 750 | 144 |
| | | Repairing stop-banks (part recoverable)— | | | |
| | | Hauraki West Drainage Board Area | 2,000 | 1,600 | 706 |
| | | Hauraki United Drainage Board Area | 25 | 500 | 479 |

(a) As a result of the enlargement of the Edgumbe Catchwater Drain, a bridge is necessary to give access to the severed portion of a settler's property.

(b) The monetary equivalent of two weeks' leave per annum is payable to the dependants of deceased soldiers, and provision is made to cover this item.

(c) Amount required to finalize the purchase of Ngatipuaa Block.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LANDS AND SURVEY—continued.

| Number of Persons. | | VOTE—LANDS AND SURVEY—continued. | 1942-43. | 1941-42. | |
|-----------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. II.—Miscellaneous Services—continued.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO—continued. | £ | £ | £ |
| | | Stewart Island : Interest on £2,000, part purchase-money ; annual payment | 163 | 163 | 140 |
| | | Subsidies— | | | |
| | | Kawhia Harbour Board | 250 | 250 | 250 |
| | | Koromatua Outlet Drain—reconditioning | 100 | 100 | |
| | | Wanaka—Minaret mail service | 20 | 20 | 20 |
| | | Pakihi lands, soil survey | 50 | 50 | |
| | | Pipiriki—Retaruke mail service | 287 | 287 | 286 |
| | | Rangitaiki Land Drainage : Subsidy on maintenance rates (10s. for £1) | 3,300 | 3,300 | 1,460 |
| | | Tangowahine Settlement : Maintenance of drains (£1 for £1) | 240 | 240 | |
| | | Transfer to Public Works Fund, vote “Small Farms Development” and to Land for Settlements Account .. | 40,000 | 80,000 | 80,000 |
| | | Uneconomic holdings— £ | | | |
| | | Payment to outgoing lessees 3,900 | | | |
| | | Expenses “Selection Committee” 100 | | | |
| | | | 4,000 | 3,000 | 2,481 |
| | | Value of settlement lands reserved for public purposes .. | 10 | 10 | 35 |
| | | Waitakaruru Stream Canal: Enlargement (on account, £5,000, part recoverable) (a) 2,000 | | | |
| | | Compassionate grant to widow of late M. J. Galvin, Super- vising Field Inspector | | 132 | 132 |
| | | Compensation in connection with the acquisition of Native land | | 605 | 619 |
| | | Drainage-works expenditure— | | | |
| | | Hikurangi Drainage Area : Miscellaneous | | 25 | |
| | | Rangitaiki Drainage District, Tarawera River : Strength- ening stop-banks | | 1,689 | 1,674 |
| | | Payment of part of officer’s salary lost in office | | 10 | 10 |
| | | Payment of statute-barred rates | | 19 | 19 |
| | | Payment to mortgagees of amount previously overpaid to owners of land in Orakei Block | | 3 | 3 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Drainage works expenditure 6,900 | | | |
| | | Miscellaneous 90 | | | |
| | | | 6,990 | | |
| | | | 115,384 | 157,051 | 138,396 |
| | | <i>Total—Subdivision No. II</i> | 115,384 | 157,051 | 138,396 |
| | | <i>Subdivision No. III.—Scenery Preservation, Bird Sanctuaries, National Parks, Recreation Grounds, and Domains.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Bird sanctuaries— £ | | | |
| | | Acquisition and improvements 50 | | | |
| | | Supervision, maintenance, plant, equipment, &c. 275 | | | |
| | | | 325 | 545 | 413 |
| | | National Parks : General administration and grants to Park Boards | 650 | 500 | 350 |
| | | Recreation grounds and domains— £ | | | |
| | | Acquisition (including access) 1,600 | | | |
| | | General administration and grants to Domain Boards 1,500 | | | |
| | | | 3,100 | 10,700 | (b) 1,653 |

(a) Enlargement of Waitakaruru Stream Canal required as a result of flooding.
(b) Contemplated purchases not proceeded with.

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF LANDS AND SURVEY—*continued.*

| Number of Persons. | | VOTE—LANDS AND SURVEY— <i>continued.</i> | 1942-43. | 1941-42. | |
|-----------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. III.—Scenery Preservation, Bird Sanctuaries, National Parks, Recreation Grounds, and Domains—continued.</i> | £ | £ | £ |
| | | CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | | | |
| | | Scenic and historic reserves— | | | |
| | | Acquisition (including access) | 1,000 | | |
| | | General administration, maintenance charges, improvements and grants to Scenic Boards .. | 2,000 | | |
| | | | 3,000 | 3,000 | 1,972 |
| | | Surveys, valuations, &c. | 50 | 50 | 9 |
| | | Waitangi Endowment: Planting, &c. | 700 | 900 | 761 |
| | | Waitangi Historic Reserve: Clearing, ploughing, grassing, internal roading, and compensation, &c. | .. | 100 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Miscellaneous | 10 | | |
| | | <i>Total—Subdivision No. III</i> | 7,825 | 15,795 | 5,158 |
| | | GROSS TOTAL | 430,800 | 484,411 | 429,941 |
| | | CREDITS-IN-AID (a) | 60,800 | 74,205 | 67,993 |
| | | NET TOTAL | 370,000 | 410,206 | 361,948 |

| (a) Credits-in-aid— | | Salaries. | Other Charges. | Estimated. 1942-43. Total. | Estimated. 1941-42. | Recovered. 1941-42. |
|---------------------|--------|-----------|-------------------|----------------------------------|------------------------|------------------------|
| | | £ | £ | £ | £ | £ |
| Subdivision | I .. | 40,000 | 13,800 | 53,800 | 73,400 | 67,993 |
| " | II .. | .. | 6,990 | 6,990 | 795 | .. |
| " | III .. | .. | 10 | 10 | 10 | .. |
| Totals | .. | 40,000 | 20,800 | 60,800 | 74,205 | 67,993 |

DETAILS OF ESTIMATES FOR THE

Land for Settlements Account.

MINISTER OF LANDS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the LAND FOR SETTLEMENTS ACCOUNT.

SUMMARY.

| | | | | 1942-43. | | | 1941-42. | |
|----------------------------|----|----|----|-----------|----------------|---------|----------|-----------|
| | | | | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Land for Settlements— | | | | £ | £ | £ | £ | £ |
| GROSS TOTAL | .. | .. | .. | 1,200 | 179,000 | 180,200 | 450,000 | 200,787 |
| CREDITS-IN-AID | .. | .. | .. | .. | 200 | 200 | 100 | 191 |
| NET TOTAL | .. | .. | .. | 1,200 | 178,800 | 180,000 | 449,900 | 200,596 |

| Number of Persons. | | | | | | 1942-43 | | 1941-42. | |
|--------------------|---------|--|----|----|--------|-------------|---------|----------|-----------|
| 1942-43 | 1941-42 | VOTE—LAND FOR SETTLEMENTS. | | | | | | Voted. | Expended. |
| | | *SALARIES— | | | | | | | |
| | | CLERICAL DIVISION. | | | | £ | £ | £ | |
| 1 | 1 | 1 at £1,000 .. | .. | .. | .. | 1,000 | 1,000 | | 1,000 |
| | | Others not specified .. | .. | .. | .. | 200 | 200 | | |
| | | | | | | 1,200 | 1,200 | | 1,000 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | | | | | |
| | | Accident compensation, &c. .. | .. | .. | .. | 200 | 200 | | 176 |
| | | Acquisition of lands and interests therein— | | | £ | | | | |
| | | Freehold lands .. | .. | .. | 4,000 | | | | |
| | | Native lands .. | .. | .. | 500 | | | | |
| | | Other lands .. | .. | .. | 4,000 | 8,500 | 225,000 | | (a) 8,733 |
| | | Administration expenses— | | | | | | | |
| | | Development expenditure, &c. .. | .. | .. | 1,500 | | | | |
| | | Hutt Valley Settlement .. | .. | .. | 500 | | | | |
| | | Settlements .. | .. | .. | 9,000 | 11,000 | 12,500 | | 11,174 |
| | | Advances for development of occupied lands, &c. | | | | (b) 16,000 | .. | | |
| | | Advances for protection of buildings on Land for Settlements leasehold properties .. | .. | .. | .. | 500 | 1,000 | | (c) |
| | | Audit fees .. | .. | .. | .. | 250 | 250 | | 250 |
| | | Contributions to the Consolidated Fund from interest and rent receipts resulting from development expenditure on Crown lands, &c. .. | .. | .. | .. | 50 | 100 | | |
| | | Development operations on unoccupied land— | | | £ | | | | |
| | | Development of land .. | .. | .. | 12,000 | | | | |
| | | Chattels .. | .. | .. | 2,400 | | | | |
| | | Seasonal expenditure and live-stock .. | .. | .. | 69,000 | | | | |
| | | Wages— | | | | | | | |
| | | Development .. | .. | .. | 8,800 | | | | |
| | | Seasonal .. | .. | .. | 20,100 | (b) 112,300 | .. | | |

* For particulars of salaries see "Public Service Classification List."

- (a) On account of war conditions and the rationing of fertilizers the acquisition of additional lands was curtailed during the year.
- (b) Previously subdivided into Crown and Settlement lands: See end of Vote. Includes advances under Section 11, Finance Act, 1933.
- c) No applications received.

YEAR ENDING 31 MARCH, 1943.

LAND FOR SETTLEMENTS ACCOUNT—*continued*.

| Number of Persons. | | VOTE—LAND FOR SETTLEMENTS— <i>continued</i> . | 1942-43 | 1941-42. | |
|--------------------|---------|---|-------------|------------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i> . | | | |
| | | Grants to County Councils for maintenance of county roads serving lands being farmed by the Department .. | £ (a) 2,500 | £ 1,200 | £ 323 |
| | | Improvements to and protection, &c., of settlement lands (part recoverable) .. | 3,000 | 8,000 | (b) 1,794 |
| | | Lodgments on account of capital values of leases— £ | | | |
| | | Interest on 500 | | | |
| | | Refunds of 1,000 | | | |
| | | | 1,500 | 1,700 | 3,606 |
| | | Payments for improvements to outgoing lessees .. | 3,000 | 7,550 | 7,263 |
| | | Preliminary expenses, inspections, &c. .. | 50 | 150 | 20 |
| | | Refunds of credits-in-aid received erroneously in previous financial year | 10 | 10 | |
| | | Telephone services | 30 | 15 | |
| | | Travelling allowances and expenses | 100 | 100 | (c) 46 |
| | | Contingencies (including unforeseen expenditure incidental to the vote) | 10 | 25 | (d) 2 |
| | | Transfer from Hutt Valley Settlement receipts (Finance Act, 1932, Section 11) | 20,000 | 30,000 | 29,983 |
| | | Advances for development of occupied lands, &c.— | | | |
| | | Crown lands, &c. | | (e) 27,000 | 18,759 |
| | | Settlement lands | | | |
| | | Development operations on unoccupied land— | | | |
| | | Settlement lands— | | | |
| | | Development of land | | | |
| | | Chattels | | | |
| | | Seasonal expenditure and live-stock .. | | | |
| | | Wages— | | | |
| | | Development | | | |
| | | Seasonal | | | |
| | | Crown land— | | | |
| | | Development of land | | 134,000 | 117,658 |
| | | Chattels | | | |
| | | Seasonal expenditure and live-stock .. | | | |
| | | Wages— | | | |
| | | Development | | | |
| | | Seasonal | | | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Valuation fees 60 | | | |
| | | Miscellaneous 140 | | | |
| | | | 200 | | |
| | | | 179,000 | 448,800 | 199,787 |
| | | GROSS TOTAL | 180,200 | 450,000 | 200,787 |
| | | CREDITS-IN AID | 200 | 100 | 191 |
| | | NET TOTAL | 180,000 | 449,900 | 200,596 |

(a) Provision made for commitments carried forward.

(b) Appropriation underexpended due to works being deferred on account of war conditions.

(c) One officer. Motor-hire, £8 2s. 5d.; travelling-allowance, £20 9s. 8d.; travelling-expenses, £16 19s. 11d.; total, £45 12s. .

(d) Clearing house and surroundings on forfeited Land for Settlements leasehold property, £2 4s. 6d.

(e) Includes advances under section 11, Finance Act, 1933. Expenditure overestimated.

DETAILS OF ESTIMATES FOR THE

LAND FOR SETTLEMENTS ACCOUNT.

MINISTER OF LANDS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Wages, Contingencies, and Expenses of SMALL FARMS DEVELOPMENT.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|-------------------------------|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Small Farms Development— | £ | £ | £ | £ | £ |
| GROSS TOTAL | .. | 374,000 | 374,000 | 676,000 | 463,746 |
| CREDITS-IN-AID | .. | 264,000 | 264,000 | 287,800 | 260,064 |
| NET TOTAL | .. | 110,000 | 110,000 | 388,200 | 203,682 |

| VOTE—SMALL FARMS DEVELOPMENT. | 1942-43 | 1941-42. | |
|--|---------|----------|-------------|
| | | Voted. | Expended. |
| | £ | £ | £ |
| CHARGES FOR AND INCIDENTAL TO— | | | |
| Acquisition of land and interests therein | 2,000 | 10,000 | 4,332 |
| Advances to small farm occupiers | 49,000 | 57,000 | 50,021 |
| Advances under share-milking agreements | 100 | 100 | |
| Compensation for injuries | 800 | 1,000 | 624 |
| Development operations— | | | |
| Development of land | 66,500 | 184,100 | 109,434 |
| Chattels | 7,000 | 17,000 | 14,342 |
| Seasonal expenditure and live-stock | 110,000 | 171,000 | 113,521 |
| Wages— | | | |
| Development | 63,500 | 160,700 | 122,526 |
| Seasonal | 72,000 | 70,500 | 48,475 |
| Grants to County Councils for maintenance of roads serving blocks being farmed by the Department | 1,000 | 450 | 171 |
| Payment of settler's equity in improvements | 500 | 500 | |
| Store buildings and plant | 400 | 400 | |
| Travelling-expenses and other administration charges | 50 | 50 | 19 |
| Water-supply installation, drainage schemes, &c., expenses incidental to | 1,000 | 3,000 | 266 |
| Contingencies | 150 | 200 | (a) 15 |
| Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926— | | | |
| Receipts from development schemes | 228,000 | | |
| Grant from Consolidated Fund | 36,000 | | |
| | 264,000 | | |
| GROSS TOTAL | 374,000 | 676,000 | 463,746 |
| CREDITS-IN-AID | 264,000 | 287,800 | 260,064 |
| NET TOTAL | 110,000 | 388,200 | (b) 203,682 |

- (a) Insurance premiums, £50s. 10d.; amount incorrectly charged to vote "Small Farms Development," £9 18s. (recovery to be made during 1942-43): total £14 18s. 10d.
- (b) The curtailment of the development programme during 1941-42 resulted in the underexpenditure of items as shown above.

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF AGRICULTURE.

MINISTER OF AGRICULTURE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries and Expenses of the DEPARTMENT OF AGRICULTURE.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|--|-----------|----------------|-----------|-----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Agriculture— | £ | £ | £ | £ | £ |
| (a) ADMINISTRATIVE SERVICES. | | | | | |
| Subdivision I.—Head Office | 38,204 | 26,900 | 65,104 | 71,976 | 67,970 |
| „ II.—Live-stock Division | 128,616 | 35,515 | 164,131 | 169,598 | 158,466 |
| „ III.—Horticulture Division | 24,285 | 29,365 | 53,650 | 54,704 | 50,260 |
| „ IV.—Dairy Division | 73,822 | 28,945 | 102,767 | 108,506 | 102,623 |
| „ V.—Fields Division | 40,802 | 32,385 | 73,187 | 75,556 | 71,472 |
| „ VI.—Animal Research Division .. | 27,633 | 37,615 | 65,248 | 69,792 | 63,169 |
| GROSS TOTAL | 333,362 | 190,725 | 524,087 | 550,132 | 513,960 |
| Less Credits-in-aid | 18,700 | 118,905 | 137,605 | 126,635 | 148,690 |
| NET TOTAL .. . | 314,662 | 71,820 | 386,482 | 423,497 | 365,270 |
| (b) PAYMENTS UNDER STATUTES. | | | | | |
| Subdivision VII.. .. | .. | 102,360 | 102,360 | 108,500 | 103,131 |
| Less Credits-in-aid | .. | 1,000 | 1,000 | 750 | 1,284 |
| NET TOTAL | .. | 101,360 | 101,360 | 107,750 | 101,847 |
| (c) MISCELLANEOUS: ADVANCES, GRANTS, SUBSIDIES, ETC. | | | | | |
| Subdivision VIII | .. | 471,363 | 471,363 | 1,562,185 | 1,435,406 |
| Less Credits-in-aid | .. | 23,205 | 23,205 | 22,310 | 22,091 |
| NET TOTAL | .. | 448,158 | 448,158 | 1,539,875 | 1,413,315 |
| GROSS TOTAL (a), (b), (c) | 333,362 | 764,448 | 1,097,810 | 2,220,817 | 2,052,497 |
| Less Credits-in-aid (a), (b), (c) .. | 18,700 | 143,110 | 161,810 | 149,695 | 172,065 |
| NET TOTAL | 314,662 | 621,338 | 936,000 | 2,071,122 | 1,880,432 |

| Number of Persons. | | VOTE—AGRICULTURE. | 1942-43. | 1941-42. | |
|--------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | Subdivision No. I.—Head Office. | | | |
| | | *SALARIES— | £ | £ | £ |
| | | ADMINISTRATIVE DIVISION. | | | |
| | | 1 at £1,300 (Director-General) | 1,300 | | |
| 2 | 2 | 1 at £950 (Assistant Director-General) | 950 | | |
| | | | 2,250 | 2,250 | |

* For particulars of salaries see "Public Service Classification List."

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—continued.

| Number of Persons. | | | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | VOTE—AGRICULTURE—continued. | | | |
| | | | £ | £ | £ |
| | | Subdivision No. I.—Head Office—continued. | | | |
| | | SALARIES—continued. | | | |
| | | OTHER SALARIES. | | | |
| 144 | 167 | 144 (£65 to £615) | 32,065 | 38,530 | 41,473 |
| | | Cadets' lodging-allowances | 170 | 445 | |
| | | Officers on loan from other Departments | 245 | 396 | |
| 146 | 169 | Allowances for performing special or higher duties under Public Service Regulations Nos. 24A and 209 | 55 | 50 | |
| | | Cost-of-living allowances | 3,419 | .. | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Services to other Departments, &c. .. 600 | | | |
| | | | 38,204 | 41,671 | 41,473 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, photographs, books, newspapers, and other publications | 400 | 575 | 412 |
| | | Bicycles and motors: Repair costs of vehicles damaged in collisions with Government cars and incidental damage costs | 100 | 80 | 118 |
| | | Freight, cartage, and transport charges | 30 | 30 | 26 |
| | | Fuel, light, water, furniture, office, and fire-watching requisites, insurance, cleaning offices, outbuildings, yards, and approaches | 2,000 | 2,500 | 1,956 |
| | | Law-costs | 20 | 20 | 16 |
| | | Nauru and Ocean Islands audit fee (recoverable) | 5 | 5 | 5 |
| | | Overtime and meal allowances (including fire-watching) | 350 | 170 | 196 |
| | | Post-office charges for collection of fees, &c. | 20 | 30 | 15 |
| | | Postage, telegrams, and rent of boxes | 4,000 | 4,750 | 4,112 |
| | | Preparation and distribution of <i>Journal of Agriculture</i> (part recoverable) | 8,500 | 9,000 | 8,545 |
| | | Preparation and distribution of publications (part recoverable) | 300 | 700 | 334 |
| | | Printing and stationery | 1,750 | 2,250 | 1,891 |
| | | Rents of offices | 7,500 | 8,000 | 7,214 |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 575 | 500 | 554 |
| | | Transfer and removal expenses | 300 | 600 | 86 |
| | | Travelling allowances and expenses | 1,000 | 1,000 | (a) 934 |
| | | Upkeep and improvement of buildings and fences on departmental reserves and grounds: Wages and other expenses | 30 | 25 | 29 |
| | | Contingencies, including unforeseen expenditure incidental to the Head Office items of the division | 20 | 20 | |
| | | Misappropriation of mail moneys by a cadet | .. | 50 | (b) 54 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | <i>Journal of Agriculture</i> 5,250 | | | |
| | | Publications, &c. 150 | | | |
| | | 5,400 | | | |
| | | | 26,900 | 30,305 | 26,497 |
| | | Total—Subdivision No. I | 65,104 | 71,976 | 67,970 |

(a) Approximately 14 officers travelling. Allowances, about £430; expenses, £400; motor-hire, £54; motor mileage, £50.

(b) Net, £48; recoveries amounted to £5 19s. 5d.

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF AGRICULTURE—*continued.*

| Number of Persons. | | VOTE—AGRICULTURE— <i>continued.</i> <i>Subdivision No. II.—Live-stock Division.</i> | 1942-43. | 1941-42. | |
|--|---------|---|----------|-----------|-----------|
| 1942-43 | 1941-42 | | Voted. | Expended. | |
| | | | £ | £ | £ |
| | | | | | |
| SALARIES— | | | | | |
| PROFESSIONAL DIVISION. | | | | | |
| 1 | 1 | 1 (£835) (Director) | 835 | 835 | 128,833 |
| OTHER SALARIES. | | | | | |
| 325 | 352 | 325 (£80 to £765) | 121,409 | 131,890 | |
| 326 | 353 | Allowances for performing special or higher duties under Public Service Regulations Nos. 24A and 209 | 80 | 68 | |
| | | Cost-of-living allowances | 6,292 | .. | |
| Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | | | |
| Recoveries from local bodies, &c. .. 2,400 | | | | | |
| | | | 128,616 | 132,793 | 128,833 |
| OTHER CHARGES FOR AND INCIDENTAL TO— | | | | | |
| Bicycles and motors— | | | | | |
| Maintenance and running-cost and State Fire accident- indemnification costs | | | 2,500 | 2,900 | 2,440 |
| Purchase of | | | 1,000 | 1,000 | |
| Cost of passages, Veterinary and Technical Officers, to New Zealand | | | 100 | 100 | |
| Destruction of rabbits— | | | | | |
| On Crown lands (recoverable) | | | 3,500 | 3,500 | 3,421 |
| On Native lands (recoverable) | | | 2,000 | 1,500 | 1,292 |
| Rabbit-proof gates | | | 25 | 25 | 27 |
| Wages and general working-expenses, poison-mixing depots, purchase of material, &c.— | | | | | |
| Trading section (recoverable) | | | 5,000 | 5,500 | (a) 2,709 |
| Non-trading section (part recoverable) | | | 25 | 25 | 8 |
| Diseases of live-stock— | | | | | |
| Control of cattle-tick, and provision for spraying or dipping and other incidental expenses | | | 50 | 50 | |
| Disposal of condemned stock, costs incidental to | | | 50 | 50 | 18 |
| Purchase of material, and expenses connected with treat- ment and control of animal diseases (including approved compensation) | | | 750 | 500 | 379 |
| Inspection of dairies: Purchase of apparatus | | | 10 | 10 | 1 |
| Inspection of meat, including overall allowance and purchase of equipment | | | 1,600 | 1,600 | 1,575 |
| Law-costs | | | 20 | 20 | |
| Pig recording, purchase of apparatus, and expenditure in connection with | | | 10 | 25 | 1 |
| Poultry Experimental Station (Wallaceville): Equipment and working-expenses (part recoverable) | | | 1,600 | 1,600 | (b) 1,293 |
| Quarantine Station (Wellington), equipment and working expenses (part recoverable) | | | 750 | 1,000 | 699 |
| Registration and licensing of stallions: Examination fees and living and locomotion expenses | | | 25 | 50 | 4 |
| Registration of stock remedies, expenses of | | | 50 | 50 | 43 |
| Telephone services (including extensions, maintenance, rent, and calls) | | | 1,600 | 1,500 | 1,550 |
| Transfer and removal expenses | | | 600 | 500 | 678 |
| Travelling allowances and expenses | | | 14,000 | 15,000 | c) 13,355 |
| Veterinary Surgeons' Board, expenses of | | | 50 | 25 | 36 |

(a) Strychnine supplies received, but not yet paid for.

(b) The incidence of feed purchases fluctuates.

(c) Approximately 115 officers travelling. Allowances, about £4,300; expenses, £2,500; motor-hire, £1,500; motor mileage, £5,055.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—continued.

| Number of Persons. | | VOTE—AGRICULTURE—continued. | 1942-43. | 1941-42. | |
|-----------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. II.—Live-stock Division—continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO—continued. | £ | £ | £ |
| | | Wool instruction : Purchases for demonstrations .. | 175 | 250 | 103 |
| | | Contingencies, including unforeseen expenditure incidental to the Live-stock Division items of the division .. | 25 | 25 | (a) 1 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Destruction of rabbits (trading) 4,000 | | | |
| | | Destruction of rabbits— | | | |
| | | Department of Lands and Survey .. 3,500 | | | |
| | | Native Department 2,000 | | | |
| | | Farm areas 1,250 | | | |
| | | Quarantine Stations 400 | | | |
| | | Sundry 625 | | | |
| | | 11,775 | | | |
| | | | 35,515 | 36,805 | 29,633 |
| | | <i>Total—Subdivision No. II</i> | 164,131 | 169,598 | 158,466 |
| | | <i>Subdivision No. III.—Horticulture Division.</i> | | | |
| | | SALARIES— | | | |
| | | PROFESSIONAL DIVISION. | | | |
| 1 | 1 | 1 (£800), (Director) | 800 | 800 | 28,538 |
| | | OTHER SALARIES. | | | |
| 68 | 85 | 68 (£85 to £665) | 22,094 | 29,344 | |
| | | Cadets' lodging-allowances | 35 | .. | |
| | | Allowances for performing special or higher duties under Public Service Regulations Nos. 24A and 209 | 4 | 65 | |
| 69 | 86 | Cost-of-living allowances | 1,352 | .. | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Sundry services, &c. 550 | | | |
| | | | 24,285 | 30,209 | 28,538 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Apiary Industry— | | | |
| | | Part-time Apiary Instructors | 250 | 800 | (b) 534 |
| | | Purchase of beekeeping requisites, material for experi- ments, &c. | 50 | 50 | 14 |
| | | Bicycles and motors— | | | |
| | | Maintenance and running-costs and State Fire accident- indemnification costs | 800 | 800 | 786 |
| | | Purchase of | 30 | 300 | |
| | | Fruit Industry— | | | |
| | | Abandoned orchards : Wages and expenses cutting-out | 30 | 30 | |
| | | Collection of fireblight tax (recoverable) | 5 | 10 | |
| | | Collection of orchard-tax (recoverable) | 50 | 75 | 50 |
| | | Cool-storage and horticultural experiments | 30 | 50 | 4 |
| | | Control of citrus canker : Wages and expenses, compen- sation, &c. | 3,500 | 2,500 | (c) 1,236 |
| | | Control of fireblight disease | 10 | 10 | |
| | | Frost-fighting experiments : Expenditure connected with purchase, installation of plant, &c. | 10 | 10 | |
| | | Fumigation and destruction of diseased fruit (recoverable) | 150 | 150 | 44 |

(a) Hire of room for conference, £1 ; material for wild-pig-poisoning experiments, 4s. 9d.
(b) There is difficulty in obtaining qualified persons.
(c) Some serious outbreaks are receiving attention under the Citrus Canker Regulations 1940.

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF AGRICULTURE—continued.

| Number of Persons. | | VOTE—AGRICULTURE—continued. | 1942-43. | 1941-42. | |
|--------------------|---------|---|------------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. III.—Horticulture Division—continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO—continued. | £ | £ | £ |
| | | Inspection-fees stamps: Cost of printing and sales commission | 20 | 20 | 9 |
| | | Orchard requisites, &c. | 50 | 50 | 57 |
| | | Grant towards expenses of Advisory Committee re market-gardening | 200 | 200 | 120 |
| | | Horticultural Station, Te Kauwhata: Wages and general working-expenses, purchase of stock, grapes, equipment, maintenance of buildings, &c. (recoverable) | (a) 18,000 | 12,900 | 13,010 |
| | | Law-costs | 50 | 10 | 8 |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 650 | 600 | (b) 616 |
| | | Tobacco Industry: Material and apparatus for experiments | 10 | 10 | |
| | | Transfer and removal expenses | 450 | 400 | 469 |
| | | Travelling allowances and expenses (part recoverable) | 5,000 | 5,500 | (c) 4,765 |
| | | Contingencies, including unforeseen expenditure incidental to the Horticulture Division items of the division | 20 | 20 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Collection of fireblight tax | 5 | | |
| | | Collection of orchard-tax | 50 | | |
| | | Te Kauwhata | 18,000 | | |
| | | Fumigation and destruction of fruit, &c. | 250 | | |
| | | 18,305 | | | |
| | | | 29,365 | 24,495 | 21,722 |
| | | Total—Subdivision No. III | 53,650 | 54,704 | 50,260 |
| | | <i>Subdivision No. IV.—Dairy Division.</i> | | | |
| | | SALARIES— | | | |
| | | PROFESSIONAL DIVISION. | | | |
| 1 | 1 | 1 (£835) (Director) | 835 | 835 | |
| | | OTHER SALARIES. | | | |
| 179 | 203 | 179 (£65 to £765) | 68,354 | 76,168 | |
| | | Cadets' lodging-allowances | 20 | 55 | |
| | | Allowances for officers in London | 500 | 500 | |
| | | Officers on loan from other Departments | .. | 198 | |
| | | Allowances for performing special or higher duties under Public Service Regulations Nos. 24A and 209 | 200 | 130 | |
| | | Cost-of-living allowances | 3,913 | .. | |
| 180 | 204 | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Recoveries from dairy-factory companies, &c. 15,000 | | | |
| | | | 73,822 | 77,886 | 76,539 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Bicycles and motors— | | | |
| | | Maintenance and running-costs and State Fire accident-indemnification costs | 2,800 | 3,000 | 2,761 |
| | | Purchase of | 1,000 | 1,800 | 2 |
| | | Certificate-of-record testing and official herd-testing of dairy cows (recoverable) | 350 | 250 | 235 |

(a) Includes sales tax, £3,000.

(b) Increased use of telephone service has enabled travelling to be kept down. The upward trend is under close supervision, but market-gardening activities will cause increases.

(c) Approximately 45 officers travelling. Allowances, about £2,045; expenses, £920; motor-hire, £600; motor mileage, £1,200.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—continued.

| Number of Persons. | | VOTE—AGRICULTURE—continued. | 1942-43. | 1941-42. | |
|--------------------|---------|--|----------|----------|------------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. IV.—Dairy Division—continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO—continued. | £ | £ | £ |
| | | Cost of passages and expenses to and from London, Inspectors of Dairy-produce | 500 | 500 | 40 |
| | | Dairy-factory Managers Registration Board, expenses of .. | 200 | 200 | 71 |
| | | Dairy requisites and produce for experiments (part recoverable) | 100 | 100 | 13 |
| | | Dairy Laboratory: Equipment, casual labour, &c. .. | 500 | 500 | (a) 298 |
| | | Grading of dairy-produce: Material and apparatus, rent, office requisites, stationery, postage, telephones, &c. (recoverable) | 2,250 | 2,250 | 1,972 |
| | | Grant from North Island Experimental Dairy School Endowment Fund to Massey Agricultural College for benefit of Dairy Research Institute (recoverable) .. | 750 | 575 | 575 |
| | | Law-costs | 25 | 25 | 13 |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 1,150 | 950 | (b) 1,070 |
| | | Transfer and removal expenses | 750 | 400 | 611 |
| | | Travelling allowances and expenses (part recoverable) .. | 18,500 | 20,000 | (c) 18,422 |
| | | Travelling-allowance, &c., special Committee for licensing factories | 50 | 50 | |
| | | Contingencies, including unforeseen expenditure incidental to the Dairy Division items of the division | 20 | 20 | (d) 1 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Certificate-of-record testing and official herd-testing | £ 4,000 | | |
| | | Dairy-produce grading | 30,000 | | |
| | | North Island Dairy School Endowment | 750 | | |
| | | Travelling-expenses | 10,000 | | |
| | | | 44,750 | | |
| | | | 28,945 | 30,620 | 26,084 |
| | | Total—Subdivision No. IV | 102,767 | 108,506 | 102,623 |
| | | <i>Subdivision No. V.—Fields Division.</i> | | | |
| | | SALARIES— | | | |
| | | PROFESSIONAL DIVISION. | | | |
| 1 | 1 | 1 (£800), (Director) | 800 | 800 | |
| | | OTHER SALARIES. | | | |
| 107 | 133 | 107 (£65 to £715) | 37,711 | 42,352 | |
| | | Cadets' lodging-allowances | 110 | 78 | |
| | | Allowances for performing special or higher duties under Public Service Regulations Nos. 24A and 209 | 75 | 58 | 42,321 |
| 108 | 134 | Cost-of-living allowances | 2,106 | | |
| | | Officers on loan from other Departments | | 333 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Sundry services, &c. | £ 100 | | |
| | | | 40,802 | 43,621 | 42,321 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Agricultural investigations and research— | | | |
| | | Barley-grading, expenses connected with | 100 | 100 | 30 |
| | | Department of Scientific and Industrial Research: Phormium research | 25 | 25 | 14 |

(a) Supplies expected from overseas are not yet to hand.
(b) Change-over from butter to cheese has occasioned and continues to occasion telephone calls.
(c) Approximately 110 officers travelling. Allowances, about £3,202; expenses, £3,020; motor-hire, £200; motor mileage, £12,000.
(d) Hire of hall, 17s. 6d.

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF AGRICULTURE—*continued.*

| Number of Persons. | | VOTE—AGRICULTURE— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. V.—Fields Division—continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | £ | £ | £ |
| | | Field crops (including contract—growing, seed certification, &c.), (recoverable) | 6,000 | 4,300 | (a) 6,093 |
| | | Field experiments | 750 | 1,000 | 435 |
| | | Laboratory and incidental expenses in relation to examination and chemical analysis of manures and other materials | 485 | 300 | 274 |
| | | Land-utilization expenses | 50 | 50 | 2 |
| | | Seed-testing (recoverable) | 1,230 | 1,370 | 1,381 |
| | | Bicycles and motors— | | | |
| | | Maintenance and running-costs and State Fire accident-indemnification costs | 3,000 | 2,750 | 2,853 |
| | | Purchase of | 5 | 1,000 | 5 |
| | | Experimental and instructional farms and areas— | | | |
| | | Flock House working-expenses, river protection and miscellaneous expenses (part recoverable) | 10,000 | 10,000 | (b) 7,986 |
| | | Marton | 300 | 300 | 220 |
| | | Extension of instructional work in connection with rural industries | 300 | 1,000 | 153 |
| | | New Zealand hemp industry: Grading (recoverable) | 20 | 20 | 1 |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 1,000 | 900 | 999 |
| | | Transfer and removal expenses | 600 | 300 | 554 |
| | | Travelling allowances and expenses | 8,000 | 8,000 | (c) 7,661 |
| | | Young farmers' clubs | 500 | 500 | 490 |
| | | Contingencies (including unforeseen expenditure incidental to the Fields Division items of the division) | 20 | 20 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | £ | | |
| | | Farm areas | 13,050 | | |
| | | Field crops | 8,500 | | |
| | | Grading hemp | 50 | | |
| | | Seed-testing | 4,000 | | |
| | | Sundries | 100 | | |
| | | | 25,700 | | |
| | | | 32,385 | 31,935 | 29,151 |
| | | <i>Total—Subdivision No. V</i> | 73,187 | 75,556 | 71,472 |
| | | <i>Subdivision No. VI.—Animal Research Division.</i> | | | |
| | | SALARIES— | | | |
| | | PROFESSIONAL DIVISION. | | | |
| 1 | 1 | 1 (£825), (Director) | 825 | 825 | 27,977 |
| 85 | 96 | 85 (£80 to £765) | 24,854 | 29,079 | |
| | | Cadets' lodging-allowances | 35 | 133 | |
| | | Allowances for performing special or higher duties under Public Service Regulations Nos. 24A and 209 | 8 | 100 | |
| 86 | 97 | Cost-of-living allowances | 1,911 | | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | £ | | |
| | | Sundry services, &c. | 50 | | |
| | | | 27,633 | 30,137 | 27,977 |
| Total Number of Persons. | | | | | |
| 915 | 1,043 | | | | |

- (a) Purchases of seed produced under "Government stock" seed contracts are increasing steadily and there are corresponding substantial increases in recoveries.
- (b) The incidence of purchases of materials and supplies fluctuates.
- (c) Approximately 70 officers travelling. Allowances, about £3,131; expenses, £1,530; motor-hire, £1,000; motor mileage, £2,000.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—continued.

| Number of Persons. | | VOTE—AGRICULTURE—continued. | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. VI.—Animal Research Division—continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Bicycles and motors— | £ | £ | £ |
| | | Maintenance and running costs of, and State Fire accident-indemnification costs | 185 | 350 | 215 |
| | | Purchase of | 50 | 50 | |
| | | Chemical Laboratory: General working-expenses, including expenses of requirements incidental to facial-eczema laboratory work | 3,075 | 2,435 | (a) 1,265 |
| | | Investigations— | | | |
| | | Animal health, including sheep mortality in Canterbury and at Kirwee Experimental Farm; also general diseases of stock, including purchase of stock, materials, sundries, &c. | 3,030 | 3,600 | (b) 4,331 |
| | | Facial-eczema working-expenses incidental to investigations other than at Ruakura and at Wellington and Wallaceville laboratories | 590 | 1,100 | (c) 1,287 |
| | | Mamaku Experimental Farm: Wages and general working-expenses, purchase of stock, buildings, and requirements incidental to cobalt experiments (part recoverable) | 600 | 950 | 890 |
| | | Research Station, Ruakura: All farm and general working-expenses, &c., including facial-eczema requirements and allowances and expenses of Advisory Committee | 18,150 | 19,700 | 17,639 |
| | | Research Station, Wallaceville: All farm and laboratory general working-expenses, &c., including facial-eczema and mastitis requirements | 10,380 | 9,350 | (d) 8,064 |
| | | Research: Transport and travelling expenses and allowances for liaison representatives of Dairy Board, and of members of Milking-machine Committee | 50 | 50 | 11 |
| | | Telephone services (including extensions, maintenance, rent, and calls) | 100 | 150 | 97 |
| | | Transfer and removal expenses | 100 | 100 | 59 |
| | | Travelling allowances and expenses | 1,285 | 1,800 | (e) 1,334 |
| | | Contingencies (including unforeseen expenditure incidental to the Animal Research Division items of the division) | 20 | 20 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Stations and farms 12,975 | | | |
| | | | 37,615 | 39,655 | 35,192 |
| | | <i>Total—Subdivision No. VI</i> | 65,248 | 69,792 | 63,169 |
| | | <i>Subdivision No. VII.—Payments under Statutes.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Expenditure, including compensation for stock condemned under Stock Act, 1908 (part recoverable) | 11,000 | 14,000 | 10,923 |
| | | Expenditure, including compensation under Meat Act, 1939 | 21,000 | 25,000 | 20,369 |
| | | Grant to New Zealand School of Agriculture | 33,000 | 33,000 | 33,000 |
| | | Rabbit Nuisance Act, 1908, Section 70: Subsidies to Rabbit Boards | 36,500 | 32,500 | 35,695 |
| | | Remounts Encouragement Act, 1914, Section 2: Subsidies to owners of stallions | (f) 860 | 4,000 | 3,144 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Stock Act 1,000 | | | |
| | | <i>Total—Subdivision No. VII</i> | 102,360 | 108,500 | 103,131 |

(a) Laboratory supplies expected from overseas are not yet to hand.

(b) The incidence of live-stock (sheep) transactions fluctuates.

(c) Certain expensive items of equipment are non-recurring.

(d) Laboratory supplies expected from overseas are not yet to hand.

(e) Approximately 20 officers travelling. Allowances, about £434; expenses, £530; motor-hire, £70; motor mileage, £300.

(f) The subsidy has been discontinued, but some 1941-42 claims remained for payment after 31st March.

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF AGRICULTURE—continued.

| Number of Persons. | | 1941-42. | |
|---|---------|----------|-------------|
| 1942-43 | 1941-42 | Voted. | Expended. |
| VOTE—AGRICULTURE—continued. | | | |
| Subdivision No. VIII.—Miscellaneous Services: Advances, Grants, Guarantees, Subsidies, &c. | | | |
| CHARGES FOR AND INCIDENTAL TO— | | | |
| | £ | £ | £ |
| Assistance to pig industry | | | |
| Blackberry, bonus for extermination of (£10,000), on account | 8,200 | 6,700 | 8,159 |
| Bursaries and fares from and to New Zealand: Veterinary | 5 | 5 | |
| students at Sydney and United Kingdom | 500 | 1,250 | 610 |
| Compassionate allowance to widow of late G. B. Melrose, | | | |
| Inspector of Stock | 100 | .. | |
| Compensation under the Workers' Compensation Act, | | | |
| and medical expenses of officers injured in course of duty | 100 | 100 | 20 |
| Departmental exhibits at shows | 500 | 1,500 | 1,227 |
| Executive Commission of Agriculture: Salaries, travelling, | | | |
| and other expenses of the Commission | 3,400 | 4,000 | 3,390 |
| Expenses of members of the Council of Primary Production, | | | |
| and expenses incidental to control of Primary Industries | 1,800 | 1,000 | (a) 634 |
| Grants— | | | |
| Dargaville Demonstration Farm | 250 | 250 | 250 |
| Egg-laying Competition organizations | 200 | 200 | 200 |
| Institute of Horticulture | 100 | 100 | 100 |
| Stratford Demonstration Farm | 200 | 200 | 200 |
| Widows or dependants equivalent to leave due to officers | | | |
| (deceased) | 100 | 200 | 63 |
| Winton Experimental Farm | 200 | 200 | 200 |
| Linen flax: Advances to growers, also other development | | | |
| and manufacturing equipment and incidentals | 200 | 400 | 357 |
| Noxious weeds, eradication of, and expenses incidental | | | |
| thereto (partly recoverable) | 35,000 | 55,000 | (b) 24,764 |
| Onion marketing: Expenses of Advisory Committee and | | | |
| general costs relative to onion purchases | 100 | 100 | 88 |
| Purchase of grass-seed, freight, storage, blending, &c., | | | |
| regrassing flooded areas, Hawke's Bay (part recoverable) | 5 | 5 | |
| Rail freight concessions on fodder and live-stock owing to | | | |
| feed shortage from drought or flood conditions: also | | | |
| free cartage for certain fodder | 100 | 100 | |
| Railways— | | | |
| Carriage of lime for bona fide farmers | 202,000 | 200,000 | 201,916 |
| Portion of freight rates on fertilizers | 140,143 | 197,500 | (c) 183,915 |
| Portion of freight rates on farm-produce | 67,000 | 65,000 | 67,085 |
| Refund of fees in connection with various Acts | 10 | 50 | 3 |
| Subsidies— | | | |
| Cow-testing organizations: Payment to Dairy Board in | | | |
| respect of herd-improvement plan | 10,000 | 15,000 | (d) 14,941 |
| Destruction of kea | 200 | 300 | 136 |
| Destruction of wild pigs and other incidental expenses .. | 950 | 750 | (e) 661 |
| Grants— | | | |
| International Seed-testing Association | .. | 20 | |
| Royal Agricultural Society | .. | 250 | 250 |
| Purchase of fencing-materials, freight, storage, lifting posts, | | | |
| &c., flooded area, Hawke's Bay (part recoverable) | .. | 5 | |
| Subsidies— | | | |
| Butter-boxes, manufacture of | (f) | 22,000 | 22,401 |
| On raw materials used in manufacture of superphosphate; | | | |
| and freight contribution on superphosphate transferred | | | |
| mainly from South Island to North Island | (f) | 980,000 | 903,123 |
| Sodium chlorate and Atlacide | (f) | 10,000 | 713 |

(a) The problems of control necessitate occasional assistance from private enterprise.

(b) Counties were unable to fully utilize their allocations, a combination of labour and material shortages.

(c) Rationing of superphosphate automatically reduced rail tonnages

(d) Labour shortages are expected to have a reducing effect on the herds within the plan; also, as the organizations have been economical they have a measure of financial stability which made it practical for them to volunteer to absorb costs which will be inevitable if the number of cows tested twice or more exceed 200,000 during the 1942-43 season.

(e) Some poisoning arrangements have been made as the result of successful experiments on a small scale during the past year.

(f) Any costs arising from these three subsidies will be met from "War Expenses Account" as from 1st April, 1942.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—*continued.*

| Number of Persons. | | VOTE—AGRICULTURE— <i>continued.</i> | 1942-43 | 1941-42. | |
|-----------------------|---------|--|-----------|-----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | | £ | £ | £ |
| | | <i>Subdivision No. VIII.—Miscellaneous Services: Advances, Grants, Guarantees, Subsidies, &c.—continued.</i> | | | |
| | | <i>CHARGES FOR AND INCIDENTAL TO—continued.</i> | | | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Pig industry contribution 8,200 | | | |
| | | Hawke's Bay flooded areas, &c. .. 5 | | | |
| | | Lands Department: Noxious weeds .. 7,000 | | | |
| | | Native Department: Noxious weeds .. 8,000 | | | |
| | | 23,205 | | | |
| | | <i>Total—Subdivision No. VIII</i> | 471,363 | 1,562,185 | 1,435,406 |
| | | GROSS TOTAL | 1,097,810 | 2,220,817 | 2,052,497 |
| | | CREDITS-IN-AID(a) | 161,810 | 149,695 | 172,065 |
| | | NET TOTAL | 936,000 | 2,071,122 | 1,880,432 |

(a) Credits-in-aid—

| | | Salaries. | Other | Estimated. | Estimated. | Recovered. |
|-------------|---------|-----------|----------|------------|------------|------------|
| | | £ | Charges. | 1942-43. | 1941-42. | 1941-42. |
| | | £ | £ | Total. | £ | £ |
| Subdivision | I .. | 600 | 5,400 | 6,000 | 5,700 | 7,761 |
| " | II .. | 2,400 | 11,775 | 14,175 | 12,850 | 13,992 |
| " | III .. | 550 | 18,305 | 18,855 | 14,235 | 18,240 |
| " | IV .. | 15,000 | 44,750 | 59,750 | 59,325 | 62,776 |
| " | V .. | 100 | 25,700 | 25,800 | 22,525 | 32,105 |
| " | VI .. | 50 | 12,975 | 13,025 | 12,000 | 13,816 |
| " | VII .. | .. | 1,000 | 1,000 | 750 | 1,284 |
| " | VIII .. | .. | 23,205 | 23,205 | 22,310 | 22,091 |
| Totals | .. | 18,700 | 143,110 | 161,810 | 149,695 | 172,065 |

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY.

MINISTER FOR INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|--|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Industries and Commerce, Tourist and Publicity— | £ | £ | £ | £ | £ |
| Subdivision I.—Industries and Commerce .. | 78,712 | 410,718 | 489,430 | 704,884 | 723,960 |
| „ II.—Tourist and Publicity .. | 55,542 | 122,432 | 177,974 | 219,931 | 196,715 |
| „ III.—New Zealand Standards Institute | 5,862 | 1,780 | 7,642 | 6,155 | 6,377 |
| „ IV.—Development of Tourist Resorts .. | .. | 38,934 | 38,934 | .. | .. |
| GROSS TOTAL | 140,116 | 573,864 | 713,980 | 930,970 | 927,052 |
| CREDITS-IN-AID | 8,550 | 73,780 | 82,330 | 89,118 | 92,946 |
| NET TOTAL | 131,566 | 500,084 | 631,650 | 841,852 | 834,106 |

| Number of Persons. | | VOTE—INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY. | 1942-43. | 1941-42. | |
|--------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | Subdivision No. I.—Industries and Commerce. | | | |
| | | *SALARIES— | £ | £ | £ |
| | | ADMINISTRATIVE DIVISION. | | | |
| 1 | 1 | 1 at £1,050 (Secretary), (also allowance as Deputy Chairman, Wheat Committee, £200), (recoverable) | 1,250 | 725 | 46,495 |
| 2 | 2 | 2 at £1,000 (officers appointed under War Emergency Regulations 1939, being officers on loan from other Departments) | 2,000 | 2,000 | |
| | | OTHER SALARIES. | | | |
| 254 | 158 | 254 (£65 to £765) | 70,677 | 42,430 | |
| | | Allowances to officers temporarily performing special or higher duties (Public Service Regulations 24A and 209) | 165 | 165 | |
| | | Cadets' lodging-allowances | 120 | 120 | |
| | | Cost-of-living allowances | 4,500 | .. | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Wheat Committee | 500 | | |
| | | Salaries of officers on Supply, &c. | 8,550 | | |
| | | | 9,050 | | |
| 257 | 161 | | 78,712 | 45,440 | 46,495 |

* For particulars of salaries see "Public Service Classification List."

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued.*

| Number of Persons. | | VOTE—INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|--|-----------|----------|------------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. I.—Industries and Commerce—continued.</i> | £ | £ | £ |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, photographs, books, newspapers, and other publications | 900 | 1,200 | 817 |
| | | Bureau of Industry: Fees, travelling expenses and allowances; fees for reports on industrial matters; also miscellaneous expenditure on licensed industries including law-costs, advertising, &c. (recoverable) .. | (a) 1,200 | 1,500 | 1,011 |
| | | Cost of sending trial shipments of produce overseas .. | 50 | 50 | |
| | | Development of industries, experimental work in connection with, including purchase of equipment .. | 1,000 | 1,500 | 131 |
| | | Establishment of office of Trade and Tourist Commissioner for New Zealand in Australia: Representation allowance (also Tourist and Publicity, £217) .. | 218 | 218 | 109 |
| | | Fishing industry: Expenses in connection with administration, licensing plan, travelling-expenses of Committee members, refund of fees, &c. .. | (b) 550 | 650 | 279 |
| | | Flax industry: Expenses in connection with research and development, including purchase of equipment .. | 3,500 | 3,500 | 2,744 |
| | | Freight, cartage, and transport charges .. | 150 | 150 | 69 |
| | | Fuel, light, and heating power .. | 300 | 250 | 264 |
| | | Gas Regulations: Expenses of administration (recoverable) .. | 3,600 | 3,600 | 3,293 |
| | | Grants— | | | |
| | | Imperial Economic Committee .. | 180 | 180 | 176 |
| | | Subsidy on wheat to maintain price of bread and economic return to growers .. | 352,500 | 288,880 | 254,018 |
| | | Estates of deceased soldiers for equivalent payment based on annual leave due at date of death .. | 150 | .. | |
| | | Industrial exhibitions .. | 250 | 650 | (c) 837 |
| | | Law-costs .. | 100 | 100 | 68 |
| | | Motion-picture industry: Expenses in connection with inquiries into issue of licenses, refund fees, &c. .. | 50 | 100 | 13 |
| | | Office-cleaning .. | 70 | 70 | 53 |
| | | Office furniture, fittings, and other requisites .. | 650 | 750 | 680 |
| | | Overtime and meal allowances .. | 500 | 350 | 500 |
| | | Pharmacy Industrial Plan: Administration of, fees, travelling-expenses of members of committee, office expenses, refund fees, advertising, &c. .. | (d) 1,850 | 3,500 | 3,198 |
| | | Postage, telegrams, rent of boxes, &c. .. | (e) 5,500 | 2,500 | 5,125 |
| | | Price Investigation Tribunal: Expenses in connection with, including wages, furniture and fittings, office rent, transfer expenses, travelling-expenses, &c. .. | 13,000 | 10,000 | (f) 12,670 |
| | | Printing and stationery .. | 900 | 850 | 845 |
| | | Railway passes issued to H.M. Trade Commissioners and other Government Trade Commissioners and representatives; Consuls and representatives of other countries .. | 150 | 160 | 68 |
| | | Rent of offices: Auckland, Christchurch, Dunedin, Wellington (also Tourist and Publicity, £1,373); Sydney and Melbourne (also Tourist and Publicity, £2,254) .. | (g) 8,550 | 4,064 | 4,865 |
| | | Steamer Port Bowen: Expenditure in connection with salvage operations and disposal of materials (recoverable) .. | 10,000 | 30,000 | (h) 24,103 |

(a) The expenditure is fully recoverable from fees and levies collected from licensed industries.

(b) The amount provided is recoverable from license fees and levies collected under the Industrial Efficiency Act.

(c) Expenditure incurred on exhibitions held throughout the Dominion to encourage the collection of waste metals, &c.

(d) The amount provided is recoverable from license fees and levies collected from the industry.

(e) Major portion of the amount provided is to cover cablegrams despatched on Supply matters.

(f) Overexpenditure due to increase in activities of Price Investigation Tribunal.

(g) Increased amount provided to cover office accommodation for additional staff employed on Supply matters.

(h) This expenditure was fully recovered during the year from sales of scrap metal.

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued.*

| Number of Persons. | | VOTE—INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY— <i>continued.</i> | 1942-43 | 1941-42. | |
|--------------------|---------|---|---------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. I.—Industries and Commerce—continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | £ | £ | £ |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 2,500 | 2,500 | 2,427 |
| | | Transfer and removal expenses of officers | 100 | 100 | 59 |
| | | Travelling allowances and expenses | 2,000 | 2,000 | 1,861 |
| | | Travelling allowances and expenses of staff in Australia (also Tourist and Publicity, £150) | 150 | 130 | 176 |
| | | Typewriters, purchase and maintenance of | 50 | 50 | 130 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of the vote | 50 | 50 | (a) 43 |
| | | Advertising New-Zealand-made goods | | 100 | |
| | | Apple-juice industry: Development of costs of distribution, advertising, &c. | | 2,250 | 1,868 |
| | | Establishment of office of Trade and Tourist Commissioner for New Zealand in Canada | | 1,554 | 540 |
| | | Exhibitions, expenses in connection with— | | | |
| | | New Zealand Centennial | | 50 | 85 |
| | | New York | | 100 | 116 |
| | | Subsidy: New Zealand—Vancouver Steamer Service (also Post and Telegraph Department, £5,000) | | 15,000 | 6,923 |
| | | Subsidy to sugar industry | | 279,938 | 347,301 |
| | | Sugar-beet industry: Report on establishment by overseas expert: Fees, travelling expenses and allowances, &c. | | 850 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Bureau of Industry: Administrative costs, | | | |
| | | &c., recovered | £ 6,000 | | |
| | | Gas Regulations | 4,000 | | |
| | | Miscellaneous | 450 | | |
| | | Salvage, Port Bowen | 10,000 | | |
| | | Cablegrams | 3,600 | | |
| | | | 24,050 | | |
| | | | 410,718 | 659,444 | 677,465 |
| | | <i>Total—Subdivision No. I</i> | 489,430 | 704,884 | 723,960 |
| | | <i>Subdivision No. II.—Tourist and Publicity.</i> | | | |
| | | SALARIES— | | | |
| | | ADMINISTRATIVE DIVISION. | | | |
| | | 1 (General Manager), (see Industries and Commerce section of vote) | | 525 | |
| | | OTHER SALARIES. | | | |
| 241 | 265 | 241 (£65 to £665) | 50,542 | 62,138 | 56,425 |
| | | Allowances to officers temporarily performing special or higher duties (Public Service Regulations 24A and 209) | 200 | 500 | |
| | | Cadets' lodging-allowances | 150 | 265 | |
| | | Cost-of-living allowances | 4,600 | | |
| | | Special allowances to officers travelling with parties of tourists | 50 | 40 | |
| | | Estimated credits-in-aid under Section 51 of Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Amounts deducted from salaries of employees for board | £ 250 | | |
| | | Customs Department | 40 | | |
| | | Post and Telegraph Department | 66 | | |
| | | | 356 | | |
| | | | 55,542 | 63,468 | 56,425 |

(a) Proportion of cost of equipping fire-watchers, £6 10s.; medical expenses, £2 12s. 6d.; Chamber of Commerce subscriptions, £3 3s.; exchange and duty stamps, 8s. 11d.; wreaths, £4 12s. 9d.; *ex gratia* payment, £9 14s.; workers' compensation insurance premium, 18s. 1d.; refund of petrol appeal fee, £2; schedules adjusting credits-in-aid, £13 6s. 1d.: total, £43 5s. 4d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued.*

| Number of Persons. | | 1942-43. | 1941-42. | |
|--|---------|------------|----------|-----------|
| 1942-43 | 1941-42 | | Voted. | Expended. |
| VOTE—INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY— <i>continued.</i> | | | | |
| <i>Subdivision No. II.—Tourist and Publicity—continued.</i> | | | | |
| | | £ | £ | £ |
| OTHER CHARGES FOR AND INCIDENTAL TO— | | | | |
| Advertising, photographs, books, newspapers, and other publications (within New Zealand) | | 200 | 4,000 | 2,526 |
| Advertising New Zealand overseas: Special publicity work in connection with (part recoverable)— | | £ | | |
| Advertising in newspapers and periodicals | | 100 | | |
| Advertising in United Kingdom (part recoverable) | | 600 | | |
| Films, photographs, pictures, and window displays, &c., preparation of and equipment for, wages, &c. (part recoverable) | | 18,000 | | |
| Folders, booklets, and posters | | 200 | | |
| Miscellaneous publicity and general expenses | | 400 | | |
| Reuters Telegram Co.: Payment for special telegrams | | 500 | | |
| Special advertising and follow-up work in other countries, including payment of commission | | 250 | | |
| | | (a) 20,050 | 22,850 | 19,168 |
| Audit fees | | 40 | 40 | 39 |
| Bonuses and commissions to honorary agents | | 125 | 125 | 163 |
| Establishment of office of Trade and Tourist Commissioner for New Zealand in Australia: Representation allowance (also Industries and Commerce, £218) | | 217 | 217 | 109 |
| Freight, cartage, and transport charges | | 100 | 150 | 37 |
| Fuel, light, power, and water | | 500 | 600 | 346 |
| Glade House, Eglinton Valley, and Te Anau—Wakatipu—Milford Track: Maintenance, including furniture and repairs, and compensation to workmen, &c. | | (b) 2,000 | 8,000 | 7,862 |
| Government ticket orders, to establish a credit for payment of (recoverable) | | 100 | 100 | |
| Lakes Te Anau and Manapouri: Maintenance of steamers and jetties, including repairs, wages, purchase of stores, etc. | | 1,250 | 720 | (c) 1,620 |
| Law-costs | | 50 | 50 | 7 |
| Maintenance of hostels, baths, or reserves at Little Barrier Island, Waiotapu, Te Puia, Tokaanu, Morere, Tarawera, Pukaki, and Te Anau Tourist Tracks, and reserves vested in Department | | 500 | 500 | 365 |
| Minor agencies in New Zealand: Grants and expenses in connection therewith | | 130 | 130 | 72 |
| Motor-vehicles, purchase of | | 250 | 550 | |
| Office-cleaning | | 800 | 650 | 711 |
| Office fittings and requisites | | 200 | 400 | 194 |
| Overtime and meal allowances | | 400 | 750 | 462 |
| Passenger bookings: Payment of claims made by tourists for losses incurred while travelling in New Zealand | | 50 | 50 | |
| Postage, telegrams, and rent of boxes (part recoverable) | | 1,600 | 2,000 | 1,748 |
| Printing and stationery | | 850 | 1,100 | 588 |
| Queenstown Reserves: Maintenance, improvements, music, &c. | | 100 | 100 | 62 |
| Rents of offices (part recoverable) | | 5,610 | 7,400 | 5,076 |
| Rotorua Baths: Wages, repairs, baths and treatments for visiting doctors, staff, &c., sundry expenses, and compensation to workmen | | 3,500 | 3,500 | 3,232 |
| Rotorua electric system: Expenses in connection with the change-over from 110 volts to 230 volts system | | 1,000 | 1,000 | 741 |
| Rotorua: Thermal hot-water pipe-line | | 400 | 600 | 300 |

- (a) Major portion of amount provided is to cover expenditure on the production of films and display material for war-propaganda purposes.
- (b) Amount provided as compared with last year has been reduced, as it is not proposed to open the Milford Track this year.
- (c) Overexpenditure due to extensive repairs carried out to the steamer on Lake Te Anau.

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued.*

| Number of Persons. | | 1942-43. | 1941-42. | |
|---|---------|------------|----------|------------|
| 1942-43 | 1941-42 | | Voted. | Expended. |
| VOTE—INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY— <i>continued.</i> | | | | |
| <i>Subdivision No. II.—Tourist and Publicity—continued.</i> | | | | |
| OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | | | | |
| | | £ | £ | £ |
| Rotorua Sanatorium— | | | | |
| Maintenance, including furniture, supplies, repairs, and compensation to workmen | | 5,500 | 5,800 | 5,267 |
| Medical stores, drugs, and instruments | | 250 | 300 | 210 |
| Rotorua works (including Whakarewarewa)— | | | | |
| Wages, repairs, sundry expenses, and compensation to workmen— | | | | |
| Electric light and power system | | 18,000 | 19,655 | 14,662 |
| Reserves, gardens, parks, &c. | | 2,000 | 2,000 | 1,840 |
| Water-supply and sewerage | | 300 | 300 | 282 |
| Wharves and beacons | | 25 | 25 | 3 |
| Rotorua: Purchase of stores (including freight), (part recoverable) | | 10,000 | 10,500 | (a) 14,239 |
| Subsidies: Coach, motor, and steamer services— | | | | |
| Bluff—Stewart Island Steamer Service | | 200 | 200 | 200 |
| Fairlie—Pukaki—Hermitage—Queenstown | | 650 | 650 | 488 |
| Pipiriki—Retaruke River Service | | 285 | 285 | 215 |
| Te Anau Hotel: Maintenance of, including furniture, repairs, and compensation to workmen, &c. | | 2,000 | 9,000 | 8,910 |
| Te Aroha Hot Springs: Maintenance of baths, gardens, music, furniture, and repairs | | 900 | 850 | 944 |
| Telephone services (including installation, extensions, maintenance, rent, and calls), (part recoverable) | | 850 | 1,200 | 868 |
| Tongariro National Park— | | | | |
| Chateau, huts, &c., maintenance of (including furniture, repairs, and compensation to workmen, &c.), (part recoverable) | | (b) 32,000 | 31,300 | 33,008 |
| Maintenance and improvements of roads, bridges, tracks, &c. | | 100 | 100 | |
| Transfer and removal expenses | | 50 | 200 | 11 |
| Transfer and removal expenses of staff to and from Australia and the United Kingdom | | 50 | 50 | 95 |
| Travelling allowances and expenses | | 500 | 600 | 364 |
| Travelling allowances and expenses of staff in Australia and the United Kingdom (also Industries and Commerce, £130) | | 50 | 150 | 36 |
| Typewriters: Purchase of, repairs, &c. | | 50 | 50 | 24 |
| Waikaremoana: Maintenance of Lake House, including furniture and repairs, and compensation to workmen, &c. | | 2,000 | 7,000 | 6,002 |
| Waimangu Round-trips and Hostel: Wages, repairs, and sundry expenses | | 100 | 100 | 24 |
| Waitomo Caves and Hostel: Maintenance (including furniture and repairs, and compensation to workmen, &c.) | | 6,500 | 8,000 | 6,504 |
| Contingencies (including unforeseen expenditure incidental to the other items of the vote) | | 50 | 50 | (c) 42 |
| Establishment of office of Trade and Tourist Commissioner for New Zealand in Canada | | .. | 776 | 239 |
| Establishment of office of departmental representative for New Zealand in Western America | | .. | 1,600 | 354 |
| Franz Josef Glacier: Improvement of access, erection of bridge, &c. | | .. | 110 | |
| Glade House and Milford Track: Funeral and burial expenses of workman drowned | | .. | 30 | 31 |

(a) Overexpenditure due to purchase of stores for work chargeable to the Public Works Fund (recoverable).

(b) It is estimated that revenue will at least equal expenditure for the year.

(c) Night-watchman, Wellington Bureau, £3 5s.; wreaths, £1 16s. 3d.; exchange and duty stamps, £1 4s. 6d.; payment for skis damaged, £8; passenger booking undercharges on tickets, &c., £12 8s.; value of suit-case destroyed at Milford, £1 7s. 6d.; repairs to damage by Te Anau motor-truck, £5 13s. 1d.; fidelity-guarantee-insurance premium, £2 10s.; medical expenses, £1; repairs to damage done during removal, 6s. 6d.; adjustment of items in credits-in-aid, £4 16s. 10d.; total, £42 7s. 8d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—continued.

| Number of Persons. | | 1942-43 | 1941-42. | |
|--------------------|---------|---|----------|-----------|
| 1942-43 | 1941-42 | | Voted. | Expended. |
| | | VOTE—INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—continued. | | |
| | | Subdivision No. II.—Tourist and Publicity—continued. | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO—continued. | | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | |
| | | Chateau Tongariro: Receipts | | |
| | | Photographs and films, sale of | | |
| | | Postages and toll calls | | |
| | | Refund of amount paid on ticket orders on behalf of other Departments | | |
| | | Rents recoverable | | |
| | | Miscellaneous recoveries | | |
| | | 47,100 | | |
| | | 122,432 | 156,463 | 140,290 |
| | | (a) 177,974 | 219,931 | 196,715 |
| | | Subdivision No. III.—New Zealand Standards Institute. | | |
| | | SALARIES— | | |
| 18 | 18 | 18 (£65 to £540) | 5,477 | 4,205 |
| | | Cost-of-living allowances | 385 | 4,861 |
| | | | 5,862 | 4,861 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | |
| | | Advertising, books, and publications | | |
| | | Fuel, light, and water | | |
| | | Grants and fees for reports, also purchase of material in connection therewith | | |
| | | Office-cleaning | | |
| | | Overtime and meal allowances | | |
| | | Postages, telegrams, telephones, rentals, freight, &c. | | |
| | | Printing and stationery, office fittings, and requisites | | |
| | | Purchase of specifications and reports | | |
| | | Rent | | |
| | | Travelling-expenses | | |
| | | Contingencies, including unforeseen expenditure incidental to other items of the vote | | |
| | | Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926 (see end of vote)— | | |
| | | Contributions towards expenses— | | |
| | | New Zealand Railways | | |
| | | Public Works Department | | |
| | | Post and Telegraph Department | | |
| | | Sales of specifications | | |
| | | Miscellaneous | | |
| | | 1,340 | | |
| | | 1,780 | 1,950 | 1,516 |
| | | 7,642 | 6,155 | 6,377 |
| | | Total—Subdivision No. III | | |

(a) It is estimated that revenue earned and credits to the vote for the year will amount to £147,500.

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued.*

| Number of Persons. | | VOTE—INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | | £ | £ | £ |
| | | <i>Subdivision No. IV.—Development of Tourist Resorts (a).</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Chateau Tongariro: Water-supply | 2,850 | .. | |
| | | Mount Cook: Value of buildings, improvements, furniture, and plant taken over under lease of the Hermitage .. | 25,934 | .. | |
| | | Rotorua— | | | |
| | | Drainage works and water-supply: New connections, extensions, &c. | 1,500 | .. | |
| | | Electrical works, new connections, extensions, &c. .. | 7,000 | .. | |
| | | Erection of buildings | 250 | .. | |
| | | Improvements to reserves | 250 | .. | |
| | | Water and drainage system: Reservoir, pump-house, and pipe-line | 400 | .. | |
| | | District roads and tracks | 500 | .. | |
| | | Works not specified | 250 | .. | |
| | | Estimated credits-in-aid under Section 51 of of the Public Revenues Act, 1926 (see end of vote) | £ 434 | | |
| | | <i>Total—Subdivision No. IV</i> | 38,934 | .. | |
| | | GROSS TOTAL | 713,980 | 930,970 | 927,052 |
| | | CREDITS-IN-AID (b) | 82,330 | 89,118 | 92,946 |
| | | NET TOTAL | 631,650 | 841,852 | 834,106 |

(a) Previously charged to Public Works Fund, "Development of Tourist Resorts."

| (b) Credits-in-aid— | | Salaries. | Other Charges. | Estimated. 1942-43. Total. | Estimated. 1941-42. | Recovered. 1941-42. |
|---------------------|----|-----------|----------------|----------------------------------|------------------------|------------------------|
| | | £ | £ | £ | £ | £ |
| Subdivision I .. | .. | 9,050 | 24,050 | 33,100 | 42,970 | 35,911 |
| " II .. | .. | 356 | 47,100 | 47,456 | 44,808 | 55,632 |
| " III .. | .. | .. | 1,340 | 1,340 | 1,340 | 1,403 |
| " IV .. | .. | .. | 434 | 434 | .. | .. |
| Totals | .. | 9,406 | 72,924 | 82,330 | 89,118 | 92,946 |

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT.

MINISTER FOR INDUSTRIES AND COMMERCE, TOURIST, AND PUBLICITY.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries and Expenses of LINEN-FLAX DEVELOPMENT.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|------------------------------------|-----------|----------------|---------|-----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Linen-flax Development— | £ | £ | £ | £ | £ |
| GROSS TOTAL | 26,066 | 934,321 | 960,387 | 1,085,000 | 679,729 |
| CREDITS-IN-AID | .. | 660,387 | 660,387 | 369,000 | 107,607 |
| NET TOTAL | 26,066 | 273,934 | 300,000 | 716,000 | 572,122 |

| Number of Persons. | | VOTE—LINEN-FLAX DEVELOPMENT. | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | SALARIES AND GENERAL ADMINISTRATION (SALARIES AND HIGHER-DUTY ALLOWANCES, TRAVELLING-ALLOWANCES WITHIN AND BEYOND NEW ZEALAND), COMPENSATION TO EMPLOYEES, AND CONTINGENCIES, RESEARCH, INSURANCE, AND OTHER EXPENSES INCIDENTAL TO THE ADMINISTRATION OF THE LINEN-FLAX INDUSTRY IN NEW ZEALAND— | £ | £ | £ |
| | | <i>Salaries—</i> | | | |
| | | PROFESSIONAL DIVISION. | | | |
| 1 | 1 | 1 at £765 (Director) | 765 | 765 | 16,943 |
| | | OTHER SALARIES. | | | |
| 78 | 65 | 78 (£80 to £625) | 24,408 | 18,302 | |
| | | Cost-of-living allowances | 703 | 422 | |
| 79 | 66 | Special allowances under Public Service Regulation 209 to officers performing special or higher duties | 190 | 241 | 16,943 |
| | | Cadets' lodging-allowances | .. | 70 | |
| | | | 26,066 | 19,800 | 16,943 |
| | | <i>Other Administration Charges—</i> | | | |
| | | Advertising and purchase of publications | 15 | 50 | 12 |
| | | Compensation to employees | 2,500 | 1,500 | 780 |
| | | Insurance | 3,670 | 460 | 2,059 |
| | | Linen-flax research | 1,100 | 150 | 299 |
| | | Law-costs | 50 | 50 | 16 |
| | | Office equipment | 70 | 493 | 499 |
| | | Maintenance, office equipment | 20 | 20 | 23 |
| | | Office rent, heating, lighting, and cleaning | 696 | 650 | 577 |
| | | Overtime and meal allowance | 300 | 100 | 253 |
| | | Photographic records and materials | 25 | 15 | |
| | | Postages, cables, and telegrams | 1,000 | 500 | 998 |
| | | Printing and stationery | 300 | 500 | 279 |
| | | Reference library and text-books | 20 | 60 | 5 |
| | | Transfer and removals expenses | 100 | 500 | 369 |
| | | Travelling allowances and expenses | 2,500 | 2,000 | 2,996 |
| | | Photographic equipment | .. | 10 | 18 |
| | | Stores | .. | 2,000 | |
| | | | 12,366 | 9,058 | 9,183 |

YEAR ENDING 31 MARCH, 1943.

LINEN-FLAX DEVELOPMENT—*continued*.

| Number of Persons. | | 1942-43. | 1941-42. | |
|--|---------|-----------|-----------|-----------|
| 1942-43 | 1941-42 | | Voted. | Expended. |
| | | | | |
| | | | | |
| VOTE—LINEN-FLAX DEVELOPMENT— <i>continued.</i> | | | | |
| SALARIES AND GENERAL ADMINISTRATION, ETC.— <i>continued.</i> | | | | |
| Erection and operation of factories ; (erection of buildings ; installation of tanks ; roading ; purchase of plant and machinery ; motor-vehicles ; tools, &c. ; purchase, harvesting, and processing of crops ; maintenance and protection of factories and equipment ; lease of land, and collateral activities)— | | £ | £ | £ |
| Blenheim | | 38,300 | 57,760 | 44,621 |
| Oxford | | 45,632 | 61,879 | 40,479 |
| Leeston | | 16,451 | 27,925 | 27,092 |
| Methven | | 72,063 | 71,181 | 49,901 |
| Waikuku | | 18,643 | 22,867 | 11,554 |
| Makikihi | | 80,687 | 86,813 | 67,588 |
| Washdyke | | 78,645 | 79,520 | 63,766 |
| Balclutha | | 41,917 | 46,367 | 35,105 |
| Tapanui | | 64,338 | 81,202 | 70,625 |
| Winton | | 68,658 | 82,453 | 69,950 |
| Otautau | | 41,249 | 53,185 | 54,999 |
| Clydevale | | 89,109 | 67,085 | 17,969 |
| Woodlands | | 47,112 | 52,425 | 22,373 |
| Gore | | 50,878 | 51,885 | 18,161 |
| Geraldine | | 56,682 | 69,465 | 24,399 |
| Fairlie | | 54,877 | 71,265 | 13,042 |
| Seddon | | 56,614 | 72,765 | 21,970 |
| | | 921,855 | 1,056,042 | 653,594 |
| Contingencies | | 100 | 100 | 10 |
| Estimated Credits-in-aid under Section 51 of the Public Revenues Act, 1926— | | | | |
| Proceeds of sales | | £ 660,387 | | |
| GROSS TOTAL | | 960,387 | 1,085,000 | 679,729 |
| CREDITS-IN-AID | | 660,387 | 369,000 | 107,607 |
| NET TOTAL | | 300,000 | 716,000 | 572,122 |

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH.

MINISTER IN CHARGE OF THE DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|--|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Scientific and Industrial Research— | £ | £ | £ | £ | £ |
| Subdivision I.—Head Office | 11,438 | 4,506 | 15,944 | 14,558 | 14,977 |
| „ II.—Research Investigations | 73,316 | 115,078 | 188,394 | 167,202 | 150,177 |
| „ III.—Dominion Laboratory | 19,094 | 6,947 | 26,041 | 26,530 | 22,421 |
| „ IV.—Dominion Observatory | 1,567 | 566 | 2,133 | 1,753 | 1,615 |
| „ V.—Geological Survey | 7,846 | 2,657 | 10 503 | 11,777 | 10,805 |
| „ VI.—Magnetic Observatory | 2,062 | 1,766 | 3,828 | 3,433 | 3,171 |
| GROSS TOTAL | 115,323 | 131,520 | 246,843 | 225,253 | 203,163 |
| CREDITS-IN-AID | 4,165 | 74,215 | 78,380 | 42,053 | 40,509 |
| NET TOTAL | 111,158 | 57,305 | 168,463 | 183,200 | 162,657 |

| Number of Persons. | | VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH. | 1942 43 | 1941-42. | |
|--------------------|---------|---|---------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | Subdivision No. I.—Head Office. | | | |
| | | *SALARIES— | £ | £ | £ |
| | | ADMINISTRATIVE DIVISION. | | | |
| 1 | 1 | 1 at £1,250 | 1,250 | 1,250 | 9,905 |
| | | OTHER SALARIES. | | | |
| 32 | 25 | 32 (£80 to £665) | 7,840 | 6,762 | |
| | | Cadets' lodging-allowances | 87 | 131 | |
| 33 | 26 | Allowances to officers while absent from New Zealand .. | 305 | 350 | |
| | | Proportion of salaries, High Commissioner's office .. | 385 | 385 | |
| | | Allowances to officers performing special duties under Public Service Regulations 24A and 209 | 220 | 120 | |
| | | Cost-of-living allowances | 605 | .. | |
| | | Contribution towards salaries of officers on loan from Internal Affairs Department | 746 | 470 | |
| | | | 11,438 | 9,468 | 9,905 |

* For particulars of salaries see "Public Service Classification List."

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

| Number of Persons. | | VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. I.—Head Office—continued.</i> | £ | £ | £ |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, books, photographs, newspapers, and other publications | 130 | 130 | 213 |
| | | Advisory Council: Allowances and travelling-expenses .. | 650 | 700 | 692 |
| | | Fuel, light, and water | 150 | 140 | 172 |
| | | Grants— | | | |
| | | To Imperial Institute | 250 | 250 | 250 |
| | | Towards expenses of Carter Observatory under Section 19, Carter Observatory Act, 1938 | 750 | 750 | 750 |
| | | Towards general expenses of Royal Society of New Zealand (see section 7, Finance Act, 1925, and Royal Society of New Zealand Act, 1933) | 750 | 750 | 750 |
| | | <i>New Zealand Journal of Science and Technology</i> | 600 | 950 | 781 |
| | | Office accommodation and expenses, also freight and cartage | 225 | 225 | 252 |
| | | Office furniture and fittings (including typewriters), also instruments | 75 | 75 | (a) 209 |
| | | Overtime and meal allowance | 75 | 40 | 38 |
| | | Payment of portion of officer's salary lost in office .. | 10 | .. | .. |
| | | Postage, telegrams, and rent of boxes | 225 | 300 | 200 |
| | | Printing and stationery | 250 | 300 | 276 |
| | | Research scholarships | 31 | 125 | 87 |
| | | Telephone services (including installations, extensions, maintenance, rent, and calls) | 130 | 150 | 123 |
| | | Travelling allowances and expenses | 200 | 200 | (b) 272 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of this subdivision | 5 | 5 | (c) 7 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Miscellaneous | 594 | | |
| | | | 4,506 | 5,090 | 5,072 |
| | | <i>Total Subdivision No. I</i> | 15,944 | 14,558 | 14,977 |
| | | <i>Subdivision No. II.—Research Investigations.</i> | | | |
| | | <i>Animal Research—</i> | | | |
| 1 | 3 | SALARIES— | | | |
| | | 1 at £515 | 515 | 676 | 561 |
| | | Cost-of-living allowance | 13 | .. | .. |
| | | | 528 | .. | .. |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Grants | 2,904 | 3,981 | 4,163 |
| | | <i>Coal Survey—</i> | | | |
| | | SALARIES— | | | |
| 11 | 9 | 11 (£280 to £515) | 3,755 | 3,355 | 4,070 |
| | | Allowances to officers under Public Service Regulation 24A .. | 100 | 125 | |
| | | Cost-of-living allowances | 208 | .. | |
| | | Instrument and equipment allowances under Public Service Regulation 24A | 78 | 78 | |
| | | | 4,141 | 3,558 | 4,070 |

(a) Provision of furniture and heating for extra staff for Defence Section of Head Office.

(b) Number of officers, 6. Travelling-expenses, £101; travelling-allowances, £97; motor-hire, £74.

(c) Payment of part of travelling-expenses of officer visiting Australian scientific libraries, £6 12s. 9d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.

| Number of Persons. | | VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH—continued. | 1942-43. | 1941-42. | |
|--------------------|---------|---|------------|----------|------------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. II.—Research Investigations—continued.</i> | £ | £ | £ |
| | | <i>Coal Survey—continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Air mapping | 74 | 150 | |
| | | Chemicals, apparatus, equipment, and stores | 250 | 520 | 193 |
| | | Freight and cartage | 50 | 50 | 23 |
| | | Fuel, light, water, and power | 150 | 150 | 136 |
| | | Office furniture and fittings | 25 | 90 | |
| | | Overtime and meal allowances | 25 | 10 | 1 |
| | | Postages, telegrams, and telephones | 20 | 10 | 28 |
| | | Printing and stationery | 20 | 10 | 16 |
| | | Rent | 143 | 143 | 138 |
| | | Travelling allowances and expenses | 300 | 430 | 202 |
| | | Wages | 1,500 | 1,965 | 731 |
| | | Contingencies | 1 | 1 | |
| | | | 2,558 | 3,529 | 1,468 |
| | | | 6,699 | 7,087 | 5,538 |
| | | <i>Dairy Research—</i> | | | |
| | | SALARIES— | | | |
| | | NON-PERMANENTS. | | | |
| 1 | 1 | 1 at £900 | 900 | 900 | 6,721 |
| 1 | 1 | 1 at £850 | 850 | 850 | |
| | | OTHER SALARIES. | | | |
| 30 | 27 | 30 (£65 to £665) | 5,904 | 6,236 | 6,721 |
| | | Cadets' lodging-allowances | 35 | 34 | |
| | | Cost-of-living allowances | 421 | .. | |
| | | Contribution towards salary of officer on loan from Department of Agriculture | 536 | 536 | |
| | | | 8,646 | 8,556 | 6,721 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, books, publications, and subscriptions .. | 145 | 145 | 37 |
| | | Chemicals, apparatus, equipment, and stores | 12,219 | 2,181 | (a) 5,206 |
| | | Freight and cartage | 2,503 | 200 | (a) 1,400 |
| | | Fuel, light, water, and power | 640 | 704 | 590 |
| | | Grants | 75 | 175 | 75 |
| | | Maintenance of laboratory and factory | 900 | 250 | 246 |
| | | Milk, cream, butter, and cheese | 6,500 | 5,400 | 5,366 |
| | | Office furniture and fittings (including mechanical office appliances) | 50 | 25 | 45 |
| | | Overtime and meal allowance | 15 | .. | |
| | | Postages, telegrams, and rent of boxes | 175 | 150 | 156 |
| | | Printing and stationery | 75 | 75 | 74 |
| | | Telephone services | 25 | 50 | 49 |
| | | Travelling allowances and expenses | 700 | 800 | 742 |
| | | Wages | 3,824 | 1,631 | (a) 4,520 |
| | | Contingencies | 5 | 5 | |
| | | (Recoverable, £30,017.) | | | |
| | | | 27,851 | 11,791 | 18,506 |
| | | | (a) 36,497 | 20,347 | (a) 25,227 |

(a) Increased expenditure due to production of dried butterfat for export on behalf of Export Division of Marketing Department ; £15,492 recoverable from Marketing Department in 1942-43.

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

| Number of Persons. | | VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. II.—Research Investigations—continued.</i> | £ | £ | £ |
| | | <i>Food Investigations—</i> | | | |
| | | SALARIES— | | | |
| 1 | 4 | 1 at £305 | 305 | 987 | 1,070 |
| | | Cost-of-living allowances | 26 | .. | |
| | | Allowance in lieu of overtime under Public Service Regulation 24 | 13 | 34 | |
| | | Married officers' allowance | .. | 30 | |
| | | | 344 | 1,051 | 1,070 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Chemicals, apparatus, equipment, and stores | 210 | 350 | 357 |
| | | Freight and cartage | 35 | 60 | 32 |
| | | Fuel, light, water, and power | 35 | 60 | 32 |
| | | Maintenance of plant | 20 | 275 | 1 |
| | | Overtime and meal allowances | 10 | 10 | |
| | | Purchases of fruit | 80 | 60 | 4 |
| | | Travelling allowances and expenses | 20 | 20 | 3 |
| | | | 410 | 835 | 429 |
| | | | 754 | 1,886 | 1,499 |
| | | <i>Fruit Research—</i> | | | |
| | | SALARIES— | | | |
| 11 | 9 | 11 (£115 to £515) | 1,956 | 2,595 | 2,540 |
| | | Cost-of-living allowances | 110 | .. | |
| | | Cadets' lodging allowance | .. | 10 | |
| | | Officers on loan from Agriculture Department | .. | 325 | |
| | | | 2,066 | 2,930 | 2,540 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, books, photographs, newspapers, and publications | 16 | 20 | |
| | | Chemicals, apparatus, equipment, and plant | 80 | 70 | 128 |
| | | Experimental areas: Operating expenses (including stores, cultivation, general maintenance, fencing, drainage, and other improvements) | 1,165 | 1,370 | 889 |
| | | Freight and cartage | 200 | 210 | 134 |
| | | Fuel, light, water, and power | 40 | 45 | 30 |
| | | Grants | 270 | 450 | 400 |
| | | Office furniture and fittings (including mechanical office appliances) | 10 | 10 | 5 |
| | | Overtime and meal allowances | 15 | 10 | 6 |
| | | Postages, telegrams, and rent of boxes | 20 | 30 | 16 |
| | | Printing and stationery | 15 | 6 | 13 |
| | | Purchase of fruit and storage charges | 25 | 100 | 76 |
| | | Telephone services | 27 | 35 | 27 |
| | | Travelling allowances and expenses | 440 | 450 | 341 |
| | | Wages | 1,440 | 1,006 | 1,148 |
| | | Contingencies | 1 | 1 | (a) 1 |
| | | (Recoverable, £1,588.) | | | |
| | | | 3,764 | 3,813 | 3,214 |
| | | | 5,830 | 6,743 | 5,754 |
| | | <i>Geophysical Survey—</i> | | | |
| | | SALARIES— | | | |
| 2 | 3 | 2 (£365 to £565) | 930 | 808 | 683 |
| | | Cost-of-living allowances | 39 | .. | |
| | | | 969 | 808 | 683 |

(a) Premium on fidelity-guarantee policy, 15s.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.

| Number of Persons. | | VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH—continued. | 1942-43. | 1941-42. | |
|--------------------|---------|---|-----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. II.—Research Investigations—continued.</i> | £ | £ | £ |
| | | <i>Geophysical Survey—continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, books, photographs, newspapers, and publica- tions | 5 | 5 | 2 |
| | | Chemicals, apparatus, equipment, and stores | 485 | 400 | 359 |
| | | Freight and cartage | 50 | 50 | 15 |
| | | Fuel, light, water, and power | 315 | 15 | |
| | | Motor-vehicles: Purchase, repairs, maintenance, license fees, and running-expenses | 490 | 190 | 155 |
| | | Office furniture and fittings (including mechanical office appliances) | 20 | 14 | 3 |
| | | Overtime and meal allowances | 10 | 10 | |
| | | Postages, telegrams, and rent of boxes | 10 | 10 | 5 |
| | | Rent | 10 | 10 | |
| | | Travelling allowances and expenses | 351 | 400 | 176 |
| | | Wages | 624 | 300 | 143 |
| | | Contingencies | 1 | 1 | |
| | | (Recoverable, £739.) | | | |
| | | | 2,371 | 1,405 | 858 |
| | | | 3,340 | 2,213 | 1,541 |
| | | <i>Imperial Agricultural Research Bureaux—</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Contribution towards participation in the Imperial Agri- cultural Research Bureaux scheme and Imperial Agri- cultural Research Bureaux (Headquarters) | 2,876 | 1,438 | (a) |
| | | Inter-Imperial research— | | | |
| | | Cambridge Low-temperature Research Station.. .. . | 1,000 | 500 | |
| | | Dairy Science | 226 | 113 | |
| | | Farnham House | 1,125 | 375 | |
| | | Forestry | 374 | 187 | |
| | | Torridon | 100 | 50 | |
| | | Mycology | 700 | 350 | |
| | | Entomology | 900 | 450 | |
| | | (Recoverable, £250.) | | | |
| | | | (a) 7,301 | 3,463 | (a) |
| | | <i>Mineral Content of Pastures—</i> | | | |
| 1 | 1 | SALARIES— | | | |
| | | 1 (£425 to £445) | 433 | 408 | 408 |
| | | Cost-of-living allowance | 13 | .. | |
| | | | 446 | 408 | 408 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Grants | 450 | 685 | 685 |
| | | | 896 | 1,093 | 1,093 |
| | | <i>Physical Testing Laboratory—</i> | | | |
| 41 | 13 | SALARIES— | | | |
| | | 41 (£80 to £515) | 10,534 | 3,461 | 5,435 |
| | | Cadets' lodging-allowances | 247 | 32 | |
| | | Allowance to officer performing special duties under Public Service Regulation 209 | 95 | 25 | |
| | | Cost-of-living allowances | 863 | .. | |
| | | Salaries of officers on loan from other Departments | 577 | .. | |
| | | | 12,316 | 3,518 | 5,435 |

(a) Contribution of £3,463 for 1941-42 not brought to charge at 31st March, 1942, necessitating increased provision in the present year.

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.

| Number of Persons. | | VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH—continued. | 1942-43. | 1941-42. | |
|--------------------|---------|---|------------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. II.—Research Investigations—continued.</i> | | | |
| | | <i>Physical Testing Laboratory—continued.</i> | £ | £ | £ |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, books, photographs, and publications .. | 150 | 120 | 89 |
| | | Freight and cartage | 50 | 50 | 41 |
| | | Fuel, light, water, and power | 250 | 175 | 210 |
| | | Instruments, apparatus, equipment, and stores | 16,664 | 6,975 | 3,597 |
| | | Laboratory accommodation and maintenance | 500 | 200 | 302 |
| | | Motor-vehicles: Purchase, repairs, and maintenance (including fees and running-expenses) | 350 | .. | .. |
| | | Office furniture and fittings | 2,500 | 173 | 186 |
| | | Overtime and meal allowances | 300 | 150 | 467 |
| | | Postages, telegrams, and rent of boxes | 80 | 15 | 45 |
| | | Printing and stationery | 100 | 80 | 84 |
| | | Telephone services | 320 | 80 | 35 |
| | | Travelling allowances and expenses | 200 | 75 | 137 |
| | | Wages | 330 | 300 | 319 |
| | | Contingencies | 5 | 2 | (a) 3 |
| | | (Recoverable, £24,000.) | | | |
| | | | 21,799 | 8,395 | 5,515 |
| | | <i>Plant Research—</i> | (b) 34,115 | 11,913 | 10,950 |
| | | SALARIES— | | | |
| | | ADMINISTRATIVE DIVISION. | | | |
| 1 | 1 | 1 at £815 | 815 | 815 | } 26,050 |
| | | OTHER SALARIES. | | | |
| 102 | 94 | 102 (£65 to £765) | 22,708 | 24,244 | |
| | | Cadets' lodging-allowances | 25 | 104 | |
| | | Allowances to officers performing special duties under Public Service Regulation 209 | 485 | 429 | |
| | | Cost-of-living allowances | 1,564 | .. | |
| | | | 25,597 | 25,592 | 26,050 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, books, photographs, newspapers, and publications | 307 | 1,175 | 151 |
| | | Committee meetings | 105 | 100 | 98 |
| | | Chemicals, apparatus, equipment, and stores | 2,364 | 3,566 | 1,679 |
| | | Experimental areas: Operating-expenses (including stores, cultivation, general maintenance, also fencing, roading, drainage, access, erection of insectaries and glasshouses, and other improvements) | 4,797 | 4,453 | 2,451 |
| | | Freight and cartage | 227 | 710 | 232 |
| | | Fuel, light, water, and power | 780 | 920 | 653 |
| | | Grants | 2,180 | 2,562 | 2,480 |
| | | Insect parasites | 750 | 1,045 | 833 |
| | | Motor-vehicles: Repairs and maintenance (including fees and running-expenses) | 65 | 65 | 57 |
| | | Office furniture and fittings | 90 | 478 | 203 |
| | | Overtime and meal allowance | 42 | 20 | 2 |
| | | Postages, telegrams, and rent of boxes | 252 | 386 | 254 |
| | | Printing and stationery | 185 | 405 | 242 |
| | | Rent of land and buildings | 830 | 421 | 433 |
| | | Telephone services | 353 | 390 | 403 |
| | | Travelling allowances and expenses | 1,593 | 2,430 | 2,382 |
| | | Wages | 10,225 | 11,165 | 10,431 |
| | | Contingencies | 5 | 5 | (c) 2 |
| | | (Recoverable, £8,850.) | | | |
| | | | 25,150 | 30,296 | 22,986 |
| | | | 50,747 | 55,888 | 49,036 |

(a) Fire-watching expenses, £2 19s. 6d.

(b) Increased provision necessary on account of increase in volume of instrument-manufacture, and the production of tools and gauges on behalf of the Munitions Controller.

(c) Medical expenses of officers injured whilst on duty, £1 10s.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.

| Number of Persons. | | VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH—continued. | 1942-43. | 1941-42. | |
|--------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. II.—Research Investigations—continued.</i> | | | |
| | | <i>Plant Chemistry—</i> | | | |
| | | <i>SALARIES—</i> | | | |
| 7 | 7 | 7 (£155 to £590) | 1,743 | 2,435 | 2,204 |
| | | Cost-of-living allowances | 91 | .. | .. |
| | | | 1,834 | 2,435 | 2,204 |
| | | <i>OTHER CHARGES FOR AND INCIDENTAL TO—</i> | | | |
| | | Advertising, books, photographs, newspapers, and publica- tions | 50 | 158 | 79 |
| | | Chemicals, apparatus, equipment, stores | 2,290 | 2,764 | 821 |
| | | Freight and cartage | 50 | 20 | 50 |
| | | Fuel, light, water, and power | 225 | 250 | 201 |
| | | Laboratory accommodation and maintenance | 80 | 50 | 37 |
| | | Office furniture and fittings (including mechanical office appliances) | 10 | 100 | 25 |
| | | Postages, telegrams, and rent of boxes | 10 | 14 | 1 |
| | | Printing and stationery | 20 | 40 | 17 |
| | | Telephone services | 10 | 15 | 15 |
| | | Travelling allowances and expenses | 70 | 70 | 69 |
| | | Wages | 200 | 290 | 85 |
| | | Contingencies | 1 | 1 | .. |
| | | | 3,016 | 3,772 | 1,400 |
| | | | 4,850 | 6,207 | (a) 3,604 |
| | | <i>Radio Research—</i> | | | |
| | | <i>SALARIES—</i> | | | |
| 2 | 2 | 2 (£255 to £515) | 770 | 806 | 853 |
| | | Cost-of-living allowances | 39 | .. | .. |
| | | | 809 | 806 | 853 |
| | | <i>OTHER CHARGES FOR AND INCIDENTAL TO—</i> | | | |
| | | Equipment, instruments, and stores | 10 | 153 | 444 |
| | | Grants | 150 | 1,300 | 50 |
| | | Office expenses, printing, stationery, telegrams, and general expenses | 10 | 140 | 2 |
| | | Travelling allowances and expenses | 20 | 100 | 9 |
| | | Contingencies | 1 | 1 | .. |
| | | (Recoverable, £850.) | 191 | 1,694 | 505 |
| | | | 1,000 | 2,500 | 1,358 |
| | | <i>Research Associations—</i> | | | |
| | | <i>Leather and Footwear—</i> | | | |
| | | <i>SALARIES—</i> | | | |
| 2 | 2 | 2 (£470 to £650) | 1,120 | 1,095 | 1,220 |
| | | Cost-of-living allowances | 26 | .. | |
| | | Allowance to officer performing higher duties under Public Service Regulation 209 | 100 | 100 | |
| | | | 1,246 | 1,195 | 1,220 |
| | | <i>OTHER CHARGES FOR AND INCIDENTAL TO—</i> | | | |
| | | Advertising, books, photographs, and publications | 24 | 25 | 4 |
| | | Chemicals, apparatus, equipment, and stores | 190 | 150 | 52 |
| | | Contribution to Leather Research Association, England | 63 | 50 | 50 |
| | | Fuel, light, water, and power | 20 | 40 | 15 |
| | | Office furniture and fittings | 45 | .. | .. |
| | | Overtime and meal allowance | 5 | .. | .. |
| | | Printing, stationery, postages, and telegrams | 10 | 10 | 3 |
| | | Telephone services | 15 | 15 | 9 |
| | | Travelling allowances and expenses | 150 | 200 | 137 |
| | | Contingencies | 1 | 1 | .. |
| | | (Recoverable, £716.) | 523 | 491 | 270 |
| | | | 1,769 | 1,686 | 1,490 |

(a) Cost of overseas orders not brought to charge at 31st March, 1942.

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.

| Number of Persons. | | VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH—continued. | 1942-43. | 1941-42. | |
|--------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. II.—Research Investigations—continued.</i> | £ | £ | £ |
| | | <i>Research Associations—continued.</i> | | | |
| | | <i>Tobacco—</i> | | | |
| | | <i>SALARIES—</i> | | | |
| 3 | 4 | 3 (£225 to £615) | 1,095 | 1,409 | 1,373 |
| | | Cost-of-living allowances | 65 | .. | |
| | | Allowance in lieu of overtime payment under Public Service Regulation 24A | 13 | 26 | |
| | | Married officers' allowance | .. | 5 | |
| | | | 1,173 | 1,440 | 1,373 |
| | | <i>OTHER CHARGES FOR AND INCIDENTAL TO—</i> | | | |
| | | Advertising, books, photographs, and publications .. | 20 | 10 | |
| | | Experimental areas: Operating-expenses (including cultivation, general maintenance, fencing, drainage, and other improvements) | 1,608 | 764 | 332 |
| | | Freight and cartage | 25 | 25 | 17 |
| | | Fuel, light, water, and power | 180 | 138 | 138 |
| | | Grants | 500 | 1,270 | 1,270 |
| | | Instruments, apparatus, equipment, and stores | 150 | 343 | 429 |
| | | Office furniture and fittings (including mechanical office appliances) | 25 | 50 | 33 |
| | | Overtime and meal allowances | 120 | 120 | 152 |
| | | Postages, telegrams, and rent of boxes | 15 | 10 | 6 |
| | | Printing and stationery | 15 | 15 | 9 |
| | | Rent | 131 | 270 | 226 |
| | | Telephone services | 10 | 15 | 8 |
| | | Travelling allowances and expenses | 100 | 135 | 105 |
| | | Wages | 600 | 600 | 423 |
| | | Contingencies | 1 | 1 | |
| | | (Recoverable, £2,132.) | | | |
| | | | 3,500 | 3,766 | 3,148 |
| | | | 4,673 | 5,206 | 4,521 |
| | | <i>Wool-manufacturers—</i> | | | |
| | | <i>SALARIES—</i> | | | |
| 4 | 4 | 4 (£115 to £650) | 955 | 1,324 | 1,332 |
| | | Cost-of-living allowances | 78 | .. | |
| | | | 1,033 | 1,324 | 1,332 |
| | | <i>OTHER CHARGES FOR AND INCIDENTAL TO—</i> | | | |
| | | Advertising, books, photographs, and publications .. | 40 | 50 | 19 |
| | | Chemicals, apparatus, equipment, and stores | 200 | 240 | 230 |
| | | Contribution to Wool Industries' Research Association .. | 150 | 300 | 300 |
| | | Freight and cartage | 30 | 30 | 23 |
| | | Grants | 500 | 500 | 500 |
| | | Office furniture and fittings | 5 | 10 | |
| | | Postages and telegrams | 15 | 10 | |
| | | Printing and stationery | 15 | 10 | |
| | | Travelling allowances and expenses | 149 | 200 | 103 |
| | | Contingencies | 1 | 1 | |
| | | (Recoverable, £1,069.) | | | |
| | | | 1,105 | 1,351 | 1,187 |
| | | | 2,138 | 2,675 | 2,519 |

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

| Number of Persons. | | VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. II.—Research Investigations—continued.</i> | £ | £ | £ |
| | | <i>Soil Survey—</i> | | | |
| | | SALARIES | | | |
| 21 | 16 | 21 (£115 to £665) | 6,380 | 5,961 | 6,846 |
| | | Officers on loan from Lands and Survey Department .. | 331 | .. | |
| | | Cost-of-living allowances | 374 | .. | |
| | | Cadets' lodging-allowance | .. | .. | |
| | | Instrument and equipment allowance under Public Service Regulation 24A | 26 | 61 | |
| | | Officers on loan from Internal Affairs Department .. | 62 | 526 | |
| | | | 7,173 | 6,548 | 6,846 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, books, photographs, and publications .. | 110 | 65 | 91 |
| | | Air mapping | 300 | 250 | 147 |
| | | Chemicals, apparatus, equipment, and stores | 1,900 | 1,300 | 400 |
| | | Freight and cartage | 50 | 32 | 38 |
| | | Fuel, light, water, and power | 185 | 65 | 154 |
| | | Grants | 645 | 1,330 | 1,780 |
| | | Laboratory accommodation, maintenance, and repairs .. | 100 | 100 | 66 |
| | | Motor-vehicles: Repairs and maintenance, fees and running-expenses | 180 | 136 | 166 |
| | | Office furniture and fittings | 70 | 67 | 51 |
| | | Overtime and meal allowance | 135 | 10 | 7 |
| | | Postage, telegrams, and rent of boxes | 95 | 70 | 73 |
| | | Printing and stationery | 670 | 878 | 293 |
| | | Rent | 280 | 230 | 254 |
| | | Telephone services | 65 | 45 | 65 |
| | | Travelling allowances and expenses | 1,300 | 2,300 | 1,220 |
| | | Wages | 900 | 1,240 | 810 |
| | | Contingencies | 2 | 2 | (a) 2 |
| | | | 6,987 | 8,120 | 5,617 |
| | | | 14,160 | 14,668 | 12,463 |
| | | <i>Timber Protection Research—</i> | | | |
| | | SALARIES— | | | |
| 2 | 2 | 2 (£255 to £320) | 284 | 592 | 474 |
| | | Cost-of-living allowances | 26 | .. | |
| | | | 310 | 592 | 474 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, books, photographs, and publications .. | 5 | 10 | 1 |
| | | Chemicals, apparatus, equipment, and stores | 205 | 178 | 101 |
| | | General expenses | 60 | 200 | 21 |
| | | Travelling allowances and expenses | 200 | 250 | 55 |
| | | Wages | 10 | 224 | 155 |
| | | Contingencies | 1 | 2 | |
| | | (Recoverable, £691.) | | | |
| | | | 481 | 864 | 333 |
| | | | 791 | 1,456 | 807 |
| | | <i>Wheat Research—</i> | | | |
| | | SALARIES— | | | |
| 16 | 14 | 16 (£115 to £715) | 4,045 | 4,407 | 4,064 |
| | | Cost-of-living allowances | 247 | .. | |
| | | | 4,292 | 4,407 | 4,064 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, books, photographs, and publications .. | 60 | 60 | 53 |
| | | Chemicals, apparatus, equipment, and stores | 250 | 290 | 423 |
| | | Experimental areas: Cultivation, maintenance, improvements, and other charges | 150 | 250 | 71 |
| | | Freight and cartage | 30 | 30 | 51 |
| | | Fuel, light, water, and power | 260 | 260 | 226 |

(a) Medical expenses of officers injured whilst on duty.

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

| Number of Persons. | | VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. II.—Research Investigations—continued.</i> | £ | £ | £ |
| | | <i>Wheat Research—continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | | | |
| | | Laboratory accommodation, maintenance, and repairs .. | 170 | 250 | 89 |
| | | Office furniture and fittings | 50 | 50 | 21 |
| | | Postages and telegrams | 75 | 75 | 36 |
| | | Printing and stationery | 100 | 100 | 57 |
| | | Rent | 38 | 38 | 4 |
| | | Telephone services | 30 | 25 | 70 |
| | | Travelling allowances and expenses | 400 | 500 | 442 |
| | | Wages of field and laboratory hands | 603 | 753 | 960 |
| | | Contingencies | 1 | 1 | |
| | | (Recoverable, £3,100.) | | | |
| | | | 2,217 | 2,682 | 2,503 |
| | | | 6,509 | 7,089 | 6,567 |
| | | <i>General—</i> | | | |
| | | SALARIES— | | | |
| 1 | 19 | 1 at £380 | 380 | 5,650 | 9,472 |
| | | Cost-of-living allowance | 13 | .. | |
| 261 | 236 | Officer on loan from New Zealand Railways Department .. | .. | 318 | |
| | | | 393 | 5,968 | 9,472 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Grants | 500 | 1,500 | 435 |
| | | Instruments, equipment, stores, and experimental material | 1,000 | 1,957 | 408 |
| | | Miscellaneous investigations: Travelling-expenses, wages, freight, postages, telegrams, cables, patents, and other expenses | 1,000 | 1,000 | 1,171 |
| | | | 2,500 | 4,457 | 2,014 |
| | | | 2,893 | 10,425 | 11,486 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ Recoveries on account of research .. 74,002 | | | |
| | | <i>Total—Subdivision No. II</i> | 188,394 | 167,202 | 150,177 |
| | | <i>Subdivision No. III.—Dominion Laboratory.</i> | | | |
| | | SALARIES— | | | |
| | | PROFESSIONAL DIVISION. | | | |
| 1 | 1 | 1 at £900 | 900 | 900 | 17,371 |
| | | OTHER SALARIES. | | | |
| 57 | 49 | 57 (£80 to £665) | 16,931 | 16,620 | |
| | | Allowance to officer acting as gas referee | 75 | 75 | |
| 58 | 50 | Payment for services, officers of Department of Internal Affairs | 276 | 404 | |
| | | Cadets' lodging-allowances | 57 | 63 | |
| | | Cost-of-living allowances | 855 | .. | |
| | | Allowance to officer under Public Service Regulation 209 .. | .. | 19 | |
| | | | 19,094 | 18,081 | 17,371 |

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

| Number of Persons. | | VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. III.—Dominion Laboratory—continued.</i> | £ | £ | £ |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, books, photographs, newspapers, and other publications, and subscriptions to technical societies .. | 250 | 350 | 222 |
| | | Chemicals, apparatus, equipment, and stores .. | 3,500 | 4,500 | (a) 1,623 |
| | | Freight and cartage .. | 250 | 300 | 188 |
| | | Fuel, light, water, and power .. | 900 | 900 | 948 |
| | | Laboratory accommodation, maintenance, and repairs .. | 1,000 | 1,000 | 748 |
| | | Office furniture and fittings (including mechanical office appliances) .. | 120 | 120 | 145 |
| | | Overtime and meal allowances .. | 150 | 30 | 55 |
| | | Postages, telegrams, and rent of boxes .. | 150 | 150 | 161 |
| | | Printing and stationery .. | 200 | 250 | 209 |
| | | Telephone services (including installations, extensions, maintenance, rent, and calls) .. | 225 | 225 | 206 |
| | | Travelling allowances and expenses .. | 200 | 200 | (b) 216 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of this subdivision .. | 2 | 2 | (c) 5 |
| | | Rent .. | .. | 422 | 324 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Gas-testing .. | 1,600 | | |
| | | Main Highways Board .. | 800 | | |
| | | Post and Telegraph Department .. | 200 | | |
| | | | 2,600 | | |
| | | | 6,947 | 8,449 | 5,050 |
| | | <i>Total—Subdivision No. III</i> .. | 26,041 | 26,530 | 22,421 |
| | | <i>Subdivision No. IV.—Dominion Observatory.</i> | | | |
| | | SALARIES— | | | |
| 6 | 4 | 6 (£95 to £425) .. | 1,403 | 1,035 | 1,032 |
| | | Allowance to officer performing duties under Public Service Regulation 24A .. | 40 | 40 | |
| | | Cadet's lodging-allowance .. | 33 | .. | |
| | | Cost-of-living allowances .. | 91 | .. | |
| | | | 1,567 | 1,075 | 1,032 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, books, publications, subscriptions to scientific societies, &c. .. | 10 | 15 | 8 |
| | | Allowances, to observers .. | 60 | 60 | 35 |
| | | Fuel, light, and water .. | 70 | 50 | 39 |
| | | Instruments and stores: Purchases and repairs .. | 70 | 140 | 189 |
| | | Maintenance of grounds .. | 45 | 60 | 15 |
| | | Observatories, maintenance and establishment of .. | 135 | 187 | 186 |
| | | Office furniture and fittings .. | 10 | 10 | 1 |
| | | Overtime and meal allowance .. | 45 | .. | |

(a) Cost of overseas orders not brought to charge at 31st March, 1942.

(b) Number of officers, 19. Travelling-expenses, £88; travelling-allowances, £112; motor-hire, £12; mileage-allowance, £4.

(c) Medical expenses, £1 16s. 3d.; damage to clothing of officers caused by chemicals, £3: total, £4 16s. 3d.

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.

| Number of Persons. | | VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH—continued. | 1942-43. | 1941-42. | |
|--------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. IV.—Dominion Observatory—continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO—continued. | £ | £ | £ |
| | | Postages and telegrams | 20 | 20 | 16 |
| | | Printing and stationery | 40 | 55 | 25 |
| | | Telephone services (maintenance, rent, and calls) .. | 40 | 40 | 40 |
| | | Travelling allowances and expenses | 20 | 40 | (a) 29 |
| | | Contingencies | 1 | 1 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Miscellaneous | | | 631 |
| | | | 566 | 678 | 583 |
| | | <i>Total—Subdivision No. IV</i> | 2,133 | 1,753 | 1,615 |
| | | <i>Subdivision No. V.—Geological Survey Branch.</i> | | | |
| | | SALARIES— | | | |
| | | PROFESSIONAL DIVISION. | | | |
| 1 | 1 | 1 at £825 | 825 | 825 | 8,415 |
| | | OTHER SALARIES. | | | |
| 19 | 18 | 19 (£145 to £615) | 5,920 | 6,316 | |
| | | Cost-of-living allowances | 273 | .. | |
| | | Instrument and equipment allowances under Public Service Regulation 24A | 230 | 230 | |
| 20 | 19 | Officer on loan from Lands and Survey Department .. | 393 | 380 | 8,415 |
| | | Allowances to officers under Public Service Regulation 24A .. | 205 | 50 | |
| | | | 7,846 | 7,801 | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, books, photographs, newspapers, and other publications | 60 | 60 | 57 |
| | | Freight and cartage | 70 | 50 | 66 |
| | | Fuel, light, and water | 110 | 120 | 103 |
| | | Instruments and stores: Purchase and repairs | 150 | 200 | 129 |
| | | Mineral specimens: Collection and purchase | 25 | 25 | 23 |
| | | Office accommodation and maintenance | 75 | 200 | 188 |
| | | Office furniture and fittings | 150 | 250 | 152 |
| | | Overtime and meal allowances | 26 | .. | |
| | | Postages, telegrams, and rent of boxes | 35 | 50 | 33 |
| | | Printing bulletins, lithographing, &c. | 400 | 800 | 199 |
| | | Printing and stationery | 70 | 60 | 68 |
| | | Rent | (b) 125 | .. | |
| | | Telephone services (including installations, extensions, maintenance, rent, and calls) | 60 | 60 | 58 |
| | | Travelling allowances and expenses | 900 | 1,500 | (c) 957 |
| | | Wages of field hands | 400 | 600 | 357 |
| | | Contingencies (including unforeseen expenditure incidental to the other items of this subdivision) | 1 | 1 | |

(a) Number of officers, 1. Travelling-expenses, £8; travelling-allowances, £19; motor-hire, £2.

(b) Rent of additional premises.

(c) Number of officers, 17. Travelling-expenses, £324; travelling-allowances, £504; motor-hire, £11; mileage-allowances, £118.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.

| Number of Persons. | | VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH—continued. | 1942-43. | 1941-42. | |
|--------------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. V.—Geological Survey Branch—continued.</i> | £ | £ | £ |
| | | OTHER CHARGES FOR AND INCIDENTAL TO—continued. | | | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Miscellaneous £ | | | |
| | | 503 | 2,657 | 3,976 | 2,390 |
| | | <i>Total—Subdivision No. V</i> | 10,503 | 11,777 | 10,805 |
| | | <i>Subdivision No. VI.—Magnetic Observatory.</i> | | | |
| 11 | 7 | SALARIES— | 1,900 | 1,680 | 1,763 |
| | | 11 (£65 to £590) | 162 | .. | |
| | | Cost-of-living allowances | | | |
| | | | 2,062 | 1,680 | 1,763 |
| Total Number of Persons. | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| 389 | 342 | Advertising, books, photographs, and other publications .. | 40 | 40 | 13 |
| | | Fuel, light, water, and power | 45 | 40 | 35 |
| | | Instruments, equipment, and stores | 250 | 315 | 159 |
| | | Office furniture and fittings | 50 | 50 | 9 |
| | | Observatories, maintenance of | 90 | 87 | 92 |
| | | Overtime and meal allowance | 10 | .. | |
| | | Postage and telegrams | 40 | 25 | 17 |
| | | Printing and stationery | 100 | 120 | (a) 17 |
| | | Telephone services | 25 | 20 | 18 |
| | | Travelling allowances and expenses | 700 | 795 | (b) 784 |
| | | Wages | 415 | 260 | 264 |
| | | Contingencies | 1 | 1 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 £50 | | | |
| | | | 1,766 | 1,753 | 1,408 |
| | | <i>Total—Subdivision No. VI.</i> | 3,828 | 3,433 | 3,171 |
| | | GROSS TOTAL | 246,843 | 225,253 | 203,166 |
| | | CREDITS-IN-AID (c) | 78,380 | 42,053 | 40,509 |
| | | NET TOTAL | 168,463 | 183,200 | 162,657 |

(a) Printing of reports discontinued.
(b) Number of officers, 5. Travelling-expenses £319; travelling-allowances, £266; motor-hire, £51; mileage allowances, £148.

| (c) Credits-in-aid :— | | Estimated. | Estimated. | Recovered. |
|-----------------------|-----|------------|------------|------------|
| | | 1942-43. | 1941-42. | 1941-42. |
| | | £ | £ | £ |
| Subdivision | I | 594 | 600 | 697 |
| | II | 74,002 | 38,537 | 37,243 |
| | III | 2,600 | 2,300 | 1,864 |
| | IV | 631 | 146 | 203 |
| | V | 503 | 470 | 496 |
| | VI | 50 | .. | 6 |
| Totals | | 78,380 | 42,053 | 40,509 |

YEAR ENDING 31 MARCH, 1943.

MINES DEPARTMENT.

MINISTER OF MINES.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the MINES DEPARTMENT.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|--|---------------|----------------|---------------|----------------|----------------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Mines— | £ | £ | £ | £ | £ |
| <i>Subdivision I.—Administration</i> | <i>14,950</i> | <i>..</i> | <i>14,950</i> | <i>15,075</i> | <i>14,615</i> |
| <i>“ II.—Rescue Stations</i> | <i>851</i> | <i>9,475</i> | <i>10,326</i> | <i>13,545</i> | <i>7,346</i> |
| <i>“ III.—Assistance towards Mining ..</i> | <i>4,822</i> | <i>76,455</i> | <i>81,277</i> | <i>283,185</i> | <i>262,651</i> |
| <i>“ IV.—Miscellaneous Services</i> | <i>..</i> | <i>7,965</i> | <i>7,965</i> | <i>7,515</i> | <i>6,400</i> |
| GROSS TOTAL | 20,623 | 93,895 | 114,518 | 319,320 | 291,012 |
| CREDITS-IN-AID | 488 | 17,262 | 17,750 | 18,795 | 11,860 |
| NET TOTAL | 20,135 | 76,633 | 96,768 | 300,525 | 279,152 |

| Number of Persons. | | VOTE—MINES. | 1942-43. | 1941-42. | |
|-----------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. I.—Administration.</i> | £ | £ | £ |
| | | *SALARIES— | | | |
| | | ADMINISTRATIVE DIVISION. | | | |
| 1 | 1 | 1 at £950 (Under-Secretary) | 950 | 850 | 14,615 |
| | | PROFESSIONAL DIVISION. | | | |
| 1 | 1 | 1 (£800) | 800 | 800 | |
| | | OTHER SALARIES. | | | |
| 38 | 39 | 38 (£80 to £665) | 12,350 | 13,100 | |
| | | Cadets' lodging-allowances | 50 | 125 | |
| 40 | 41 | Allowances for performing special or higher duties under Public Service Regulations 24A and 209 | 50 | 200 | |
| | | Cost-of-living allowances | 750 | .. | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | £ | | |
| | | Miscellaneous | 50 | | |
| | | <i>Total—Subdivision No. I</i> | 14,950 | 15,075 | 14,615 |

* For particulars of salaries see “Public Service Classification List.”

DETAILS OF ESTIMATES FOR THE

MINES DEPARTMENT—continued.

| Number of Persons. | | VOTE—MINES—continued. Subdivision No. II.—Rescue Stations. | 1942-43. | 1941-42. | |
|--------------------|---------|---|-----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| 3 | 1 | | £ | £ | £ |
| | | SALARIES— | | | |
| | | GENERAL DIVISION. | | | |
| | | 3 (£400 to £425) | (a) 825 | 400 | 415 |
| | | Cost-of-living allowances | 26 | .. | .. |
| | | | 851 | 400 | 415 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Capital charges— | | | |
| | | Erection of rescue-station buildings— | | | |
| | | Ohai | £ 700 | | |
| | | Rotowaro | 300 | | |
| | | | 1,000 | 5,600 | 4,951 |
| | | Equipment, purchase of (on account)— | | | |
| | | Ohai | £ 1,800 | | |
| | | Rotowaro | 1,800 | | |
| | | Dobson | 250 | | |
| | | | 3,850 | 4,300 | (b) 558 |
| | | Erection of residences for officers in charge | 2,700 | 1,000 | (c) |
| | | Rescue vans, purchase of— | | | |
| | | Ohai | £ 350 | | |
| | | Rotowaro | 350 | | |
| | | | 700 | 1,100 | 462 |
| | | Operation and maintenance charges— | | | |
| | | Fees and expenses to rescue-brigade trainees | 800 | 800 | 712 |
| | | Freight, cartage, and transport charges | 25 | 25 | 17 |
| | | Maintenance of rescue and other equipment | 200 | 200 | 157 |
| | | Printing and stationery, postages, telephone rental and calls, &c., and general office expenses | 50 | 50 | 56 |
| | | Rescue-station vans : Maintenance and running expenses | 50 | 50 | 18 |
| | | Travelling allowances and expenses | 100 | .. | .. |
| | | Purchase of land for rescue-station sites— | | | |
| | | Ohai | .. | 10 | |
| | | Rotowaro | .. | 10 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Rescue-station levy | £ 3,800 | | |
| | | | 9,475 | 13,145 | 6,931 |
| | | Total—Subdivision No. II | 10,326 | 13,545 | 7,346 |
| | | Subdivision No. III—Assistance towards Mining. | | | |
| | | SALARIES— | | | |
| 14 | 14 | 14 (£80 to £615) | 4,560 | 4,135 | 4,811 |
| | | Allowances for special duties | 15 | 15 | .. |
| 57 | 56 | Cost-of-living allowances | 247 | .. | .. |
| | | | 4,822 | 4,150 | 4,811 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Diamond drills and equipment, purchase of | 2,500 | 2,400 | (d) 671 |
| | | Diamond and other drills : Maintenance of equipment (partly recoverable) | 1,000 | 1,200 | 985 |
| | | Expenses of delegates, coal conferences, &c. | 200 | 200 | 184 |
| | | Extinguishing fires in coal-seams | 25 | 25 | .. |
| | | Grants : Libraries in mining townships | 100 | 100 | .. |
| | | Maintenance and construction of roads and works (partly recoverable) | (e) 7,900 | 900 | 684 |
| | | Motor-vehicles : Maintenance and running expenses (including mileage allowances) | 900 | 950 | (f) 733 |

(a) Provision for officers in charge at Rotowaro and Ohai (to be appointed).

(b) Small quantity of equipment arrived from overseas during 1941-42.

(c) Nil expenditure, 1941-42. Tenders called and one contract recently let.

(d) A diamond drill ordered from overseas during 1941-42 should arrive this financial year.

(e) Includes amount for construction of an access road to the Wilton Colliery. Part of the expenditure will be recovered from the colliery.

(f) Mileage allowances (2 officers), £180 13s.

YEAR ENDING 31 MARCH, 1943.

MINES DEPARTMENT—continued.

| Number of Persons. | | VOTE—MINES—continued. | 1942-43 | 1941-42. | |
|--------------------|---------|--|------------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. III.—Assistance towards Mining—continued.</i> | £ | £ | £ |
| | | OTHER CHARGES FOR AND INCIDENTAL TO—continued. | | | |
| | | Postage, telegrams, and rent of boxes | 100 | 150 | 55 |
| | | Printing and stationery | 50 | 50 | 9 |
| | | Purchase of miners' tools and general stores (recoverable).. | (a) 10,000 | 5,000 | 393 |
| | | Rents | 40 | 25 | 30 |
| | | Refunds of revenue due to Social Security Fund | 40 | 115 | 88 |
| | | Restoration of dredged lands (recoverable) | (b) 100 | .. | .. |
| | | Search for and production of gold and other minerals— £ | | | |
| | | Subsidies to prospectors | 3,250 | | |
| | | Subsidies, loans, and other forms of financial assistance to companies and individuals engaged in prospecting and/or mining for gold, coal, and other minerals, and assistance to cover flood damage (partly recoverable) .. | 38,400 | | |
| | | Surveys, prospecting, mining, and development work in selected areas (including erection of treatment plants) | 5,500 | | |
| | | Stores and equipment supplied to subsidized prospectors (partly recoverable) | 250 | | |
| | | | 47,400 | 57,000 | 52,449 |
| | | Schools of Mines | 3,900 | 3,900 | 3,689 |
| | | Social amenities in mining townships | 1,500 | 1,500 | 1,066 |
| | | Telephone services | 100 | 100 | 88 |
| | | Travelling allowances and expenses | 500 | 300 | (c) 441 |
| | | Transportation expenses of National Check Inspector | 100 | 100 | 42 |
| | | Grant to brother of deceased miner for costs of recovering body | .. | 20 | 20 |
| | | Purchase of gold (Golden Hope Goldfield), (recoverable) .. | (d) | 5,000 | 4,121 |
| | | Subsidy on coal-production | (e) | 200,000 | 192,092 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Drilling-expenses | 200 | | |
| | | Maintenance and construction of roads and works | 1,000 | | |
| | | Prospecting and search for minerals | 2,000 | | |
| | | Restoration of dredged lands | 100 | | |
| | | Sale of tools and general stores to miners | 10,000 | | |
| | | Stores supplied to prospectors, &c. | 200 | | |
| | | Schools of Mines | 50 | | |
| | | Miscellaneous | 150 | | |
| | | | 13,700 | | |
| | | | 76,455 | 279,035 | 257,840 |
| | | <i>Total—Subdivision No. III</i> | 81,277 | 283,185 | 262,651 |
| | | <i>Subdivision No. IV.—Miscellaneous Services.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, photographs, books, newspapers, and other publications | 100 | 100 | 76 |
| | | Aerial surveys of coal and gold fields | 650 | 500 | 480 |
| | | Coal-mines Council: Fees and expenses of members and incidentals | 1,000 | 1,200 | 683 |
| | | Collecting goldfields revenue (partly recoverable) | 200 | 200 | 103 |
| | | Examinations, Mining and Coal-mines Acts | 150 | 150 | 152 |
| | | Freight, cartage, and transport charges | 20 | 20 | 11 |
| | | Fuel, light, water, and cleaning | 120 | 120 | 107 |
| | | Instruments and apparatus | 100 | 100 | 33 |

(a) The Department is making bulk purchases of tools and mining stores for resale to miners throughout New Zealand.

(b) Item to provide for land temporarily damaged by dredges being restored.

(c) Number of officers, 13. Travelling-allowances, £279; travelling-expenses, £144; motor-hire, £18.

(d) The Department's office at Maggie Creek was closed in February, 1942, and miners' gold winnings now being sold to bank in Murchison.

(e) Subsidy on coal-production being paid out of War Expenses Account.

DETAILS OF ESTIMATES FOR THE

MINES DEPARTMENT—continued.

| Number of Persons. | | VOTE—MINES—continued. | 1942-43. | 1941-42. | |
|--------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. IV.—Miscellaneous Services—continued.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO—continued. | £ | £ | £ |
| | | Law-costs | 60 | 60 | 2 |
| | | Motor-vehicles— | | | |
| | | Purchase of car | 300 | 300 | |
| | | Maintenance and running costs (including mileage allowances) | 800 | 600 | (a) 769 |
| | | Office fittings and requisites (including typewriters) | 300 | 300 | 262 |
| | | Overtime and meal allowances | 100 | 100 | 77 |
| | | Postage, telegrams, and rent of boxes | 400 | 400 | 352 |
| | | Printing and stationery (partly recoverable) | 400 | 500 | 369 |
| | | Refunds of revenue under section 155 (3) of the Mining Act, 1926 (recoverable) | 100 | 100 | 29 |
| | | Rents (partly recoverable) | 700 | 700 | 558 |
| | | Telephone services (including installation, extensions, maintenance, rent, and toll calls) | 600 | 450 | 638 |
| | | Transfer and removal expenses of staff | 100 | 150 | 54 |
| | | Travelling allowances and expenses | 1,600 | 1,300 | (b) 1,628 |
| | | Visit of Electrical Inspector of Mines to Australia | 150 | 150 | |
| | | Contingencies (including unforeseen expenditure incidental to the other items of this subdivision) | 15 | 15 | (c) 17 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | £ | | |
| | | Collecting goldfields revenue | 25 | | |
| | | Printing and stationery, publications, &c... .. . | 50 | | |
| | | Refunds of revenue | 50 | | |
| | | Rents and miscellaneous | 75 | | |
| | | | 200 | | |
| | | <i>Total—Subdivision No. IV</i> | 7,965 | 7,515 | 6,400 |
| | | GROSS TOTAL | 114,518 | 319,320 | 291,012 |
| | | CREDITS-IN-AID (d) | 17,750 | 18,795 | 11,860 |
| | | NET TOTAL | 96,768 | 300,525 | 279,152 |

(a) Mileage allowance (1 officer), £29 10s. 5d.

(b) Number of officers, 19. Travelling-allowances, £1,109; travelling-expenses, £390; motor-hire, £129.

(c) Purchase of bentonite, 18s.; examination and doctor's report, £3 3s., and travelling-expenses to attend doctor, £4 8s., by miner suffering from miners' nystagmus; professional attendance to departmental officer, £1 1s.; proportion of fire-watching expenses in Head Office, £7 4s.: total, £16 14s.

(d) Credits-in-aid:—

| | Salaries. | Other Charges. | Estimated 1942-43. Total. | Estimated 1941-42. | Recovered 1941-42. |
|------------------|-----------|----------------|---------------------------|--------------------|--------------------|
| | £ | £ | £ | £ | £ |
| Subdivision I .. | 50 | .. | 50 | 50 | 12 |
| " II .. | 438 | 3,362 | 3,800 | 5,000 | 4,230 |
| " III .. | .. | 13,700 | 13,700 | 13,445 | 7,440 |
| " IV .. | .. | 200 | 200 | 300 | 178 |
| Totals .. | 488 | 17,262 | 17,750 | 18,795 | 11,860 |

YEAR ENDING 31 MARCH, 1943.

State Coal-mines Account.

MINISTER OF MINES.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of STATE COAL-MINES.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|------------------------|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—State Coal-mines— | £ | £ | £ | £ | £ |
| GROSS TOTAL | 23,040 | 794,249 | 817,289 | 667,446 | 669,505 |
| CREDITS-IN-AID | .. | 3,100 | 3,100 | 2,700 | 3,026 |
| NET TOTAL | 23,040 | 791,149 | 814,189 | 664,746 | 666,479 |

| Number of Persons. | | VOTE—STATE COAL-MINES. | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | *SALARIES— | £ | £ | £ |
| | | PROFESSIONAL DIVISION. | | | |
| 1 | 1 | 1 at £825 (Superintendent, State Coal-mines) | 825 | 825 | 19,069 |
| | | OTHER SALARIES. | | | |
| 69 | 57 | 69 (£65 to £715) | 20,300 | 16,250 | |
| | | Cadets' lodging-allowances | 80 | 140 | |
| 70 | 58 | Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209 | 430 | 265 | |
| | | Cost-of-living allowances | 1,405 | .. | |
| | | | 23,040 | 17,480 | 19,069 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Acquisition of land in Runanga for housing | 70 | 100 | 33 |
| | | Audit fees for inspection of accounts | 350 | 350 | 249 |
| | | Coal supplied free to mine-managers, &c. | 250 | 250 | 225 |
| | | Coal supplied at reduced rates to workmen at the mines .. | 2,700 | 2,500 | 2,545 |

* For particulars of salaries see "Public Service Classification List."

DETAILS OF ESTIMATES FOR THE

STATE COAL-MINES ACCOUNT—*continued.*

| Number of Persons. | | VOTE—STATE COAL-MINES— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|---|-------------|----------|------------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | | | |
| | | Collieries— | £ | £ | £ |
| | | Development and other capital expenditure— | | | |
| | | Blackball Colliery— | | | |
| | | Purchase of colliery | 1,500 | 30,000 | 28,500 |
| | | Purchase and installation of plant, &c. | 4,000 | 2,500 | 806 |
| | | Liverpool Colliery— | | | |
| | | Boring in colliery | 500 | 500 | 257 |
| | | Electrification of Liverpool Colliery | 8,000 | 13,500 | 4,789 |
| | | Purchase of new plant | 2,500 | 2,000 | 1,195 |
| | | Strengthening viaduct (on account) | 600 | 600 | |
| | | Mangapehi Colliery— | | | |
| | | Drainage and sewerage scheme at Benneydale Township | 3,520 | .. | |
| | | Formation and metalling of roads at Benneydale Township | 740 | .. | |
| | | Reservoir and water-supply at Benneydale Township | 5,820 | .. | |
| | | Purchase price | 25 | 50 | 13 |
| | | Development and purchase and installation of plant | 10,000 | 5,000 | 6,103 |
| | | Erection and furnishing of single men's hostel | 5,380 | 4,200 | |
| | | Purchase of land | (a) 2,500 | 200 | 34 |
| | | Strongman Colliery: Further development, purchase and installation of plant and machinery, and purchase of land | (b) 15,000 | 14,500 | 3,282 |
| | | Tatu Colliery— | | | |
| | | Purchase price | 25 | 50 | 22 |
| | | Development and purchase and installation of plant | 25,000 | 6,000 | 29,126 |
| | | Purchase of land in Ohura | (c) 150 | .. | |
| | | Road access | 1,500 | 9,820 | 8,592 |
| | | Coal-winning, maintenance, and trading expenses— | | | |
| | | Blackball Colliery | (d) 40,000 | 28,000 | 29,155 |
| | | James Colliery | 31,000 | 25,000 | 30,393 |
| | | Liverpool Colliery | (e) 195,000 | 175,000 | 169,294 |
| | | Macdonald Colliery | 20 | 20 | |
| | | Mangapehi Colliery | (e) 50,000 | 30,000 | 30,892 |
| | | Seddonville Colliery | 10 | 10 | |
| | | Strongman Colliery | (e) 115,000 | 95,000 | 103,192 |
| | | Tatu Colliery | (f) 17,500 | 15,000 | 488 |
| | | Stores (all collieries) | 75,000 | 62,000 | 59,685 |
| | | Compensation and expenses under Workers' Compensation Acts | 10,000 | 9,000 | 9,225 |
| | | Deposits on contracts (recoverable) | 100 | 100 | |
| | | Depot— | | | |
| | | Capital expenditure— | | | |
| | | Christchurch Depot— | | | |
| | | New garages | 10 | 700 | (g) 997 |
| | | Paving of yard | 60 | 430 | (h) 1,114 |
| | | Purchase of land | 200 | 1,600 | 1,420 |
| | | Wellington Depot: Fencing and paving new yard | 950 | 800 | |
| | | Maintenance, purchase of stocks, and trading expenses— | | | |
| | | Christchurch Depot | 35,000 | 35,000 | 34,436 |
| | | Wanganui Depot | 50 | 50 | 70 |
| | | Wellington Depot | (i) 55,000 | 35,000 | (j) 52,945 |
| | | Donation to Wellington Provincial Patriotic Fund | 100 | .. | |
| | | Erection and furnishing of boardinghouse at Dunollie | (k) 9,000 | .. | |
| | | Fares and expenses of miners to take up employment (recoverable) | 50 | 100 | 6 |
| | | Financial assistance to co-operative parties working on State Coal Reserve (recoverable) | 1,300 | 1,000 | 1,282 |
| | | Grants and subsidies— | | | |
| | | Ohura County Council road-maintenance | 430 | 430 | |
| | | Runanga Borough Council— | | | |
| | | Street lighting | 114 | 114 | 114 |
| | | Road and street maintenance | 200 | 200 | 150 |
| | | Harbour rates and royalty | 8,000 | 6,000 | 5,972 |
| | | Head office expenses | 200 | 200 | 116 |

YEAR ENDING 31 MARCH, 1943.

STATE COAL-MINES ACCOUNT—*continued*.

REMARKS.

- (a) Includes purchases of land for housing and coal-mining purposes.
- (b) As small amount of expenditure came to charge during 1941-42, it is anticipated that a greater sum will be debited in 1942-43.
- (c) Six sections being acquired in Ohura for the erection of houses for miners.
- (d) Twelve months' expenditure has been estimated for an increase in wages provided.
- (e) Increased output anticipated and wages increase.
- (f) It is expected to place this colliery on a trading basis as from 1st October, 1942, development taking longer than anticipated.
- (g) Cost of garages exceeded original estimate.
- (h) More expenditure than was anticipated came to charge during the year.
- (i) Provision for large purchases of coal other than State coal included.
- (j) Includes purchase of additional coal produced from North Island State Coal-mines.
- (k) It is proposed to erect a boardinghouse to accommodate single men at Dunollie. Item includes furniture, furnishings, outbuildings, &c.

DETAILS OF ESTIMATES FOR THE

STATE COAL-MINES ACCOUNT—continued.

| Number of Persons. | | VOTE—STATE COAL-MINES—continued. | 1942-43. | 1941-42. | |
|--------------------|---------|--|------------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | OTHER CHARGES FOR AND INCIDENTAL TO—continued. | £ | £ | £ |
| | | Housing— | | | |
| | | Advances to workmen and officials for erection and purchase of dwellings | 15,000 | 15,000 | 10,614 |
| | | Erection of departmental dwellings and hutments | (a) 33,000 | 15,000 | 15,158 |
| | | Purchase of residence and additions thereto for departmental officer | 200 | 1,150 | 939 |
| | | Loan to enable purchase of bus for conveyance of workmen | 1,000 | 1,250 | 2,889 |
| | | Overtime and meal allowances | 200 | 100 | 131 |
| | | Postage, telegrams, and rent of boxes | 500 | 500 | 342 |
| | | Printing and stationery and publications, &c. | 450 | 300 | 434 |
| | | Prospecting and boring on State coal reserve | 1,500 | 1,000 | 731 |
| | | Prospecting and boring on Smoke-oh Creek area at Blackball | (b) 5,515 | .. | .. |
| | | Public Service Superannuation Fund contribution | 130 | 130 | 116 |
| | | Purchase of motor-car (Blackball) | 175 | .. | .. |
| | | Refund, Mines Department, part expenses, Runanga School of Mines | 45 | 45 | 45 |
| | | Social amenities at State mines | 400 | 375 | 279 |
| | | Telephone services (including rent, installation, extensions, maintenance, and toll calls) | 1,000 | 1,000 | 991 |
| | | Transfer and removal expenses of officers | 200 | 120 | 192 |
| | | Travelling allowances and expenses | 500 | 500 | (c) 404 |
| | | Contingencies (including unforeseen expenditure incidental to the other items of the vote) | 10 | 10 | (d) 1 |
| | | Depot capital expenditure—Wellington Depot: Installation of bowser | .. | 150 | .. |
| | | Grants and subsidies: Runanga Medical Association | .. | 162 | 103 |
| | | Purchase of new motor-truck (Tatu) | .. | 300 | 350 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Fares and expenses of miners to take up employment | 50 | | |
| | | Return of deposits | 100 | | |
| | | Sale of plant, railway tickets, &c. | 2,700 | | |
| | | Miscellaneous | 250 | | |
| | | 3,100 | | | |
| | | | 794,249 | 649,966 | 650,436 |
| | | GROSS TOTAL | 817,289 | 667,446 | 669,505 |
| | | CREDITS-IN-AID (e) | 3,100 | 2,700 | 3,026 |
| | | NET TOTAL | 814,189 | 664,746 | 666,479 |

(a) Item includes housing at the Mangapehi and Tatu Collieries.
(b) Item covers hire of drilling equipment and drillers' wages to bore this area.
(c) Number of officers, 12. Travelling-allowances, £210; travelling-expenses, £190; motor-hire, £4.
(d) Surrender fee, 5s.; license fee, £1 1s.: total, £1 6s.

| | | | | | |
|--------------------|----|----|-----------------------------|-----------------------------|-----------------------------|
| | | | Estimated, 1942-43. £ | Estimated, 1941-42. £ | Recovered, 1941-42. £ |
| (e) Credits-in-aid | .. | .. | 3,100 | 2,700 | 3,026 |
| Total | .. | .. | 3,100 | 2,700 | 3,026 |

YEAR ENDING 31 MARCH, 1943.

TRANSPORT DEPARTMENT.

MINISTER OF TRANSPORT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the TRANSPORT DEPARTMENT.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|--|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Transport— | £ | £ | £ | £ | £ |
| Subdivision I.—General Administration .. | 19,839 | 16,100 | 35,939 | 36,639 | 35,789 |
| „ II.—Vehicle Inspection .. | 10,383 | 5,470 | 15,853 | 15,324 | 14,819 |
| „ III.—Enforcement | 29,174 | 23,355 | 52,529 | 39,794 | 37,532 |
| „ IV.—Civil Engineering .. | 980 | 885 | 1,865 | 1,944 | 1,630 |
| „ V.—Safety Education and Propaganda | 60 | 125 | 185 | 3,406 | 2,260 |
| GROSS TOTAL | 60,436 | 45,935 | 106,371 | 97,107 | 92,030 |
| CREDITS-IN-AID | 14,421 | 13,950 | 28,371 | 12,547 | 16,135 |
| NET TOTAL | 46,015 | 31,985 | 78,000 | 84,560 | 75,895 |

| Number of Persons. | | VOTE—TRANSPORT. | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | Subdivision No. I.—General Administration. | | | |
| | | *SALARIES— | £ | £ | £ |
| | | ADMINISTRATIVE DIVISION. | | | |
| 1 | 1 | 1 at £1,000 (Commissioner) | 1,000 | 1,000 | 21,496 |
| | | OTHER SALARIES. | | | |
| 73 | 88 | 73 (£80 to £615) | 16,963 | 19,766 | |
| | | Cadets' lodging-allowances | 95 | 168 | |
| | | Typist's lodging-allowance | 25 | 25 | |
| | | Allowances to officers performing special duties | 125 | 55 | 21,496 |
| | | Cost-of-living allowances | 1,631 | .. | |
| 74 | 89 | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Salaries £ | | | |
| | | 791 | 19,839 | 21,014 | 21,496 |

* For particulars of salaries see "Public Service Classification List."

DETAILS OF ESTIMATES FOR THE

TRANSPORT DEPARTMENT—continued.

| Number of Persons. | | 1942-43. | 1941-42. | |
|--|---------|-----------|----------|-----------|
| 1942-43 | 1941-42 | | Voted. | Expended. |
| VOTE—TRANSPORT—continued. | | | | |
| Subdivision No. I.—General Administration—continued. | | £ | £ | £ |
| OTHER CHARGES FOR AND INCIDENTAL TO— | | | | |
| Advertising, books, newspapers, and other publications .. | | 600 | 800 | 405 |
| Christchurch Milk Delivery Board, expenses of (recoverable) | | 100 | 100 | .. |
| Fire-watching expenses | | 50 | .. | .. |
| Fuel, light, power, and water | | 260 | 260 | 172 |
| "L" plates for motor-cycles | | 50 | 75 | 83 |
| Mechanical office appliances (purchase, hire, and upkeep of) | | 100 | 100 | 72 |
| Office cleaning (including wages of charwomen, supply of cleaning materials, laundering, window-cleaning, and rubbish removal) | | 100 | 100 | 62 |
| Office furniture, fittings, and requisites— | | | | |
| Head Office | | 200 | 200 | (a) 120 |
| District offices | | 200 | 300 | (a) 58 |
| Oil Fuel: Expenses of rationing and maintaining reserves | | (b) 1,000 | 500 | 972 |
| Overtime and meal allowances | | (c) 450 | 100 | 306 |
| Postage, telegrams, freight, and cartage | | (d) 2,500 | 2,000 | 2,646 |
| Printing and stationery | | 1,500 | 1,500 | 1,442 |
| Rent of office accommodation— | £ | | | |
| Auckland | 250 | | | |
| Wellington | 1,270 | | | |
| Dunedin | 273 | | | |
| Rent of sub-offices | 177 | | | |
| | | 1,970 | 1,970 | 1,745 |
| Telephone services (including installations, extensions, maintenance, rent, and calls) | | 1,100 | 1,000 | 1,075 |
| Transport Licensing Act, 1931— | | | | |
| Allowances and expenses of Licensing Authorities .. | | 3,600 | 3,600 | 3,432 |
| Conference of Licensing Authorities | | 50 | 50 | 5 |
| Refunds of fees | | 650 | 650 | 304 |
| Services of Registrar of Motor-vehicles | | 300 | 300 | 221 |
| Travelling-expenses and transfer of officers— | £ | | | |
| Inspection of accounts, &c. | 500 | | | |
| Other | 500 | | | |
| Secretaries of Licensing Authorities and steno- graphers | 300 | | | |
| | | (e) 1,300 | 2,000 | (f) 1,157 |
| Contingencies (including unforeseen expenditure incidental to the other items of the vote) | | 20 | 20 | (g) 16 |
| Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | £ | | | |
| Advertising | 10 | | | |
| Christchurch Milk Delivery Board, expenses of | 100 | | | |
| "L" plates for motor-cycles | 10 | | | |
| Oil fuel: Expenses of rationing, &c. | 50 | | | |
| Printing and stationery | 50 | | | |
| | 220 | | | |
| | | 16,100 | 15,625 | 14,293 |
| Total—Subdivision No. I.. .. . | | 35,939 | 36,639 | 35,789 |

YEAR ENDING 31 MARCH, 1943.

TRANSPORT DEPARTMENT—*continued*.

REMARKS.

- (a) Expenditure not brought to charge until 1942-43.
- (b) Increase due to rationing activities and raising of reserves of motor-spirit; no recoveries of costs made.
- (c) Increase due to shortage of staff.
- (d) Increase due to impressment work, &c.

- (e) Decline due to routine inspections being curtailed in favour of war work.
- (f) Number of officers, 25. Travelling-allowances, £615; travelling-expenses, £144; fares, £358; mileage-allowance, £15; car and motor hire, £25.
- (g) Hospital and ambulance expenses, £3 7s. 6d.; first-aid supplies, £2 8s. 4d.; proportion of fire-watching costs, J. Smith's Building, £8 14s. 4d.; 3 lb. glue, 5s. 9d.; money-orders, &c., 18s. 3d.: total, £15 14s. 2d.

DETAILS OF ESTIMATES FOR THE

TRANSPORT DEPARTMENT—*continued.*

| Number of Persons. | | VOTE—TRANSPORT— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|---|------------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. II.—Vehicle Inspection.</i> | | | |
| | | SALARIES— | £ | £ | £ |
| 30 | 32 | 30 (£65 to £450) | 9,718 | 10,780 | } 10,433 |
| | | Cadets' lodging-allowances | 35 | 59 | |
| | | Cost-of-living allowances | 630 | .. | |
| | | | 10,383 | 10,839 | 10,433 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Motor-cars, running-expenses, maintenance, and repairs of | (a) 2,800 | 2,200 | 2,727 |
| | | Motor-cars, purchase of | (b) 600 | .. | |
| | | Printing and stationery | 50 | 300 | 1 |
| | | Telephone services (including installations, extensions, maintenance, rent, and calls) | 400 | 300 | 392 |
| | | Purchase of equipment | 75 | 75 | 21 |
| | | Repairs to vehicles damaged in collision | 40 | 5 | 31 |
| | | Services of Public Works Department | 5 | 5 | 2 |
| | | Travelling-expenses and transfer of officers | 1,500 | 1,600 | (c) 1,212 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Printing and stationery 20 | | | |
| | | | 5,470 | 4,485 | 4,386 |
| | | <i>Total—Subdivision No. II</i> | 15,853 | 15,324 | 14,819 |
| | | <i>Subdivision No. III.—Enforcement.</i> | | | |
| | | SALARIES— | | | |
| 87 | 63 | 87 (£125 to £470) | 26,998 | 20,728 | } 21,038 |
| | | Cadets' lodging-allowances | 14 | 14 | |
| | | Cost-of-living allowances | 2,112 | .. | |
| | | Superannuation subsidies | (d) 50 | .. | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Amounts received for services of officers £ | | | |
| | | controlling traffic: Salaries 13,630 | | | |
| | | | 29,174 | 20,742 | 21,038 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Fees for courses of instruction | 10 | 10 | |
| | | Maintenance of equipment | 60 | 60 | 14 |
| | | Motor-cars, purchase of | (e) 2,000 | .. | |
| | | Printing and stationery | 30 | 75 | 10 |
| | | Purchase of— | | | |
| | | First-aid equipment | 50 | 20 | 47 |
| | | Other equipment | 100 | 75 | 81 |
| | | Uniforms | 850 | 750 | 688 |
| | | Running-expenses, maintenance, and repairs of patrol-cars | (f) 15,000 | 14,500 | 11,099 |
| | | Telephone services (including installations, extensions, maintenance, rent, and calls) | (g) 1,500 | 1,000 | 1,466 |
| | | Translation fees, witness, legal, and medical expenses | 250 | 250 | 198 |
| | | Travelling-expenses and transfer of officers | (h) 3,500 | 2,300 | (i) 2,884 |
| | | Temporary assistance from local authorities | 5 | 5 | |
| | | Salary of deceased officers equivalent to leave due | .. | 7 | 7 |

(a) Increased travelling due to vehicle impressment, &c.

(b) One car for replacement, two for officers who have had to rely on other officers for travelling.

(c) Officers travelling, 26. Fares, £634; travelling-allowances, £1,494; travelling-expenses, £756.

(d) Payable to local bodies in respect of officers on loan to Department.

(e) With appointment of 10 new officers cars required for six of them.

(f) Increase to cover costs of additional cars due to increased duties.

(g) Increase due to increase in number of telephones and urgent work.

(h) Increase to cover additional staff appointed to meet war work. Decline last year due to petrol restrictions and falling-off of patrol work.

(i) Officers travelling, 75. Fares, £634; travelling-allowances £1,439; travelling-expenses, £756.

YEAR ENDING 31 MARCH, 1943.

TRANSPORT DEPARTMENT—*continued.*

| Number of Persons. | | VOTE—TRANSPORT— <i>continued.</i> | 1942-43. | 1941-42. | |
|---------------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. III.—Enforcement—continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | £ | £ | £ |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Amounts received for services of officers controlling traffic— | | | |
| | | Travelling-expenses, traffic officers .. | 1,000 | | |
| | | Running-expenses, maintenance, and repairs of patrol-cars .. | 12,630 | | |
| | | Translation fees, witness and legal expenses | 60 | | |
| | | | 13,690 | | |
| | | | 23,355 | 19,052 | 16,494 |
| | | <i>Total—Subdivision No. III</i> | 52,529 | 39,794 | 37,532 |
| | | <i>Subdivision No. IV.—Civil Engineering.</i> | | | |
| | | SALARIES— | | | |
| 3 | 4 | 3 (£125 to £565) | 925 | 1,289 | 1,400 |
| | | Cost-of-living allowances | 55 | .. | |
| | | | 980 | 1,289 | 1,400 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Motor-vehicles accident statistics | (a) 600 | 300 | |
| | | Printing and stationery | 30 | 50 | 20 |
| | | Purchase of equipment | 5 | 5 | |
| | | Transport and maintenance of testing-equipment .. | 50 | 50 | |
| | | Travelling-expenses and transfer of officers | 200 | 250 | (b) 210 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) .. | | | |
| | | Miscellaneous | 20 | | |
| | | | 885 | 655 | 230 |
| | | <i>Total—Subdivision No. IV</i> | 1,865 | 1,944 | 1,630 |
| | | <i>Subdivision No. V.—Safety Education and Propaganda.</i> | | | |
| | | SALARIES— | | | |
| .. | 4 | 1 Officer (part salary) | 50 | 1,131 | 1,156 |
| | | Cost-of-living allowance | 10 | .. | |
| | | | 60 | 1,131 | 1,156 |
| Total Number of Officers. | | | | | |
| 194 | 192 | | | | |

(a) This item doubled to meet 1941-42 claim, which has not yet been paid.

(b) Officers travelling, 4. Fares, £127; travelling-allowances, £68; travelling-expenses, £15.

DETAILS OF ESTIMATES FOR THE

TRANSPORT DEPARTMENT—*continued.*

| Number of Persons. | | VOTE—TRANSPORT— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. V.—Safety Education and Propaganda—contd.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | £ | £ | £ |
| | | Car-running expenses | 20 | 350 | 324 |
| | | Expenses of National Safety Council | 5 | 25 | 13 |
| | | Safety education and propaganda— | | | |
| | | Adult | (a) 30 | 700 | 316 |
| | | Children | (a) 30 | 700 | 245 |
| | | Travelling expenses and allowances | (b) 40 | 500 | 206 |
| | | | 125 | 2,275 | 1,104 |
| | | <i>Total—Subdivision No. V</i> | 185 | 3,406 | 2,260 |
| | | GROSS TOTAL | 106,371 | 97,107 | 92,030 |
| | | CREDITS-IN-AID (c) | 28,371 | 12,547 | 16,135 |
| | | NET TOTAL | 78,000 | 84,560 | 75,895 |

(a) Road-safety work reduced to minimum to meet war conditions.

(b) Officers travelling, 4. Fares, £44; travelling-allowances, £141; travelling-expenses, £13; mileage-allowance, £8.

| (c) Credits-in-aid— | | Salaries. | Other | Estimated. | Estimated. | Recovered. |
|---------------------|-------------|-----------|----------|------------|------------|------------|
| | | £ | Charges. | 1942-43. | 1941-42. | 1941-42. |
| | | | £ | Total. | £ | £ |
| | | | | £ | | |
| Subdivision | I | 791 | 220 | 1,011 | 430 | 283 |
| | II | .. | 20 | 20 | 1,867 | 127 |
| | III | 13,630 | 13,690 | 27,320 | 10,200 | 15,725 |
| | IV | .. | 20 | 20 | 50 | .. |
| Totals | .. .. . | 14,421 | 13,950 | 28,371 | 12,547 | 16,135 |

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF HEALTH.

MINISTER OF HEALTH.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF HEALTH.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|------------------------|-----------|----------------|-----------|-----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Health— | £ | £ | £ | £ | £ |
| GROSS TOTAL | 335,721 | 1,715,313 | 2,051,034 | 1,920,186 | 2,113,190 |
| CREDITS-IN-AID | 41,900 | 135,250 | 177,150 | 137,810 | 134,096 |
| NET TOTAL | 293,821 | 1,580,063 | 1,873,884 | 1,782,376 | 1,979,094 |

| Number of Persons. | | VOTE—HEALTH. | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | *SALARIES— | | | |
| | | ADMINISTRATIVE DIVISION. | | | |
| 1 | 1 | 1 at £1,400 (Director-General of Health) | £ 1,400 | £ 1,400 | £ |
| | | PROFESSIONAL DIVISION. | | | |
| | | <i>Class Special—</i> | £ | | |
| | | 5 (£1,150) | 5,750 | | |
| | | 1 (£1,001) | 1,001 | | |
| | | 1 (£1,050), (part year) | 788 | | |
| | | 6 (£1,000) | 6,000 | | |
| | | 1 (£950) | 950 | | |
| | | 2 (£850) | 1,700 | | |
| | | 4 (£800) | 3,200 | | |
| 24 | 19 | 4 (£800), (part year) | 2,000 | | |
| | | | 21,389 | 18,163 | |
| | | OTHER SALARIES. | | | |
| 748 | 729 | 748 (£75 to £765) | 168,858 | 169,307 | |
| | | Allowances for performing special or higher duties (Public Service Regulations 24A and 209) | 390 | 255 | |
| | | Cost-of-living allowances | 13,700 | | |
| | | Lodging-allowances | 5,655 | 5,920 | |
| | | Married allowances | 100 | 176 | |
| | | UNCLASSIFIED (NON-PERMANENTS). | | | |
| | | 1 Medical Superintendent | 1,200 | 1,200 | |
| | | 1 Medical Superintendent | 1,100 | | |
| | | 1 Assistant Medical Superintendent | 1,050 | 875 | |
| | | 1 Inspecting Medical Officer | 1,050 | 962 | |
| | | 1 Director of Maternal Welfare | 1,000 | 1,000 | |
| | | 2 Medical Officers (£900) | 1,800 | 900 | |
| 9 | 9 | 2 Medical Officers (£800) | 1,600 | 3,200 | |

* For particulars of salaries see "Public Service Classification List."

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued.*

| Number of Persons. | | VOTE—HEALTH— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|---|------------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | SALARIES—<i>continued.</i> | | | |
| | | UNCLASSIFIED (NON-PERMANENTS)—<i>continued.</i> | £ | £ | £ |
| | | OTHER SALARIES. | | | |
| (a) 532 | 391 | 532 (£65 to £665) | 105,039 | 81,298 | } 281,134 |
| | | Lodging-allowances | 415 | 350 | |
| 1,314 | 1,149 | Allowances for performing special or higher duties (Public Service Regulations 24A and 209) | 185 | .. | |
| | | Cost-of-living allowances | 9,000 | .. | |
| | | Living-out allowance | (b) 790 | .. | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Amounts deducted from salaries of Institutional employees for board and lodging | £ 1,550 | | |
| | | Native Trust Office: Contributions towards salaries, medical officers | 350 | | |
| | | Miscellaneous | 40,000 | | |
| | | | 41,900 | | |
| | | | 335,721 | 285,006 | 281,134 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | <i>General Administration—</i> | | | |
| | | Advertising, photographs, books, newspapers, and other publications (part recoverable) | 650 | 650 | (c) 994 |
| | | Compensation for injuries, Mrs. M. G. Scoles | (d) 2,000 | .. | |
| | | Departmental contribution to National Provident Fund in respect of Nurses and Inspectors | 6,000 | 6,000 | 5,425 |
| | | Dietitians training course (recoverable) | (e) 25 | 25 | |
| | | Disbursement of grant made by New Zealand Crippled Children's Society for establishment of travelling orthopaedic clinics for crippled children | (f) 250 | 250 | 53 |
| | | Fees and expenses of Advisory Committees in connection with the administration of Part III of the Social Security Act, 1938 (recoverable) | 100 | 250 | 38 |
| | | Freight, cartage, and transport charges | 50 | 50 | (g) 184 |
| | | Fuel, light, and water | (h) 1,500 | 750 | 897 |
| | | <i>Grants to—</i> | | | |
| | | Hospital Boards to cover payment of Christmas bonus to recipients of outdoor relief | 1,200 | 1,250 | 1,091 |
| | | Hospital Boards to cover capital cost of providing hospital accommodation for tuberculosis cases (on account) | (i) 10,000 | 10,000 | 1,230 |
| | | Local authorities of old Thames Hospital District in easement of additional contributions required due to amalgamation of hospital districts | (j) 150 | 300 | 300 |
| | | Widows of deceased officers | 50 | 33 | 33 |
| | | Health Education and Publicity | (k) 5,000 | 2,300 | 606 |
| | | Hospital treatment of departmental officers who contracted illness whilst on duty | 10 | 10 | |
| | | King George V Memorial Fund Board: Travelling and administration expenses | 100 | 250 | 93 |
| | | Law-costs (part recoverable) | 25 | 20 | 29 |
| | | <i>Motor-cars, motor-cycles, &c.—</i> | | | |
| | | Purchase of | 1,000 | 7,500 | 7,425 |
| | | Maintenance of | 13,000 | 13,000 | 14,915 |
| | | Office accommodation—Head Office: Removal to State Fire building | 100 | 75 | |
| | | Offices and buildings: Maintenance, alterations, and additions | (l) 8,000 | .. | |

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF HEALTH—*continued*.

REMARKS.

- (a) Increase in non-permanent staff due to introduction of general medical services and pharmaceutical benefits under the Social Security Act, also relieving of permanent officers on military service.
- (b) Amount required to pay a living-out allowance to nurses at Rotorua Services Convalescent Hospital. No accommodation is available for the nurses to live in.
- (c) Overexpenditure last year due to cost of printing Social Security regulations and pamphlets. Amount so expended has been recovered.
- (d) Compensation payable to the Public Trustee for the benefit of Mrs. M. G. Scoles in respect of injuries received by her whilst a patient at St. Helens Hospital, Auckland.
- (e) Fees and expenses of lecturers in course of training for dietitians (recoverable from examination fees).
- (f) Provision for the disbursement of grant made by the New Zealand Crippled Children's Society towards the cost of establishing travelling orthopaedic clinics at public hospitals. The society has allocated £1,000 towards the cost of these clinics.
- (g) Overexpenditure last year due to freight on materials for Whangarei Emergency Hospital being charged to this item. Approximately £130 is being recovered from War Expenses Account.
- (h) Additional provision required on account of expansion of Department owing to the introduction of general medical services and other benefits under the Social Security Act.
- (i) Special grants to Hospital Boards in respect of capital cost of providing hospital accommodation for tuberculosis cases, the total cost of which (to the Department) is estimated to amount to £44,430. Expenditure last year less than anticipated owing to the necessity for Hospital Boards to proceed with more urgent works.
- (j) The Department agreed to make a special grant for five years in easement of any additional contributions required from contributing local authorities of the old Thames Hospital District as a result of the amalgamation of the Thames-Coromandel-Waihi Hospital Districts. The grant involved payments as follows: 1938-39, £750; 1939-40, £600; 1940-41, £450; 1941-42, £300; 1942-43, £150.
- (k) To cover the cost of pamphlets, exhibits at Agricultural and Pastoral Shows and other appropriate places, visual aids (films, &c.) to be used for the purpose of health education and publicity. £1,500 commitments brought forward from last year.
- (l) Includes cost of alterations, &c., at District Offices and subdivision of Head Office in new State Fire Building. Also alterations, &c., to premises rented at Hamilton, Palmerston North, and Oamaru for departmental stores.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued.*

| Number of Persons. | | VOTE—HEALTH— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|---|-------------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | OTHER CHARGES FOR AND INCIDENTAL TO—<i>continued.</i> | | | |
| | | <i>General Administration—continued.</i> | £ | £ | £ |
| | | Office-cleaning | 150 | 150 | 106 |
| | | Office fittings and requisites | 2,500 | 3,000 | (a) 3,906 |
| | | Organization of National Security: Fees of member of Medical Committee | 18 | 18 | 17 |
| | | Overtime and meal-allowances | (b) 2,000 | 500 | 1,719 |
| | | Postage and telegrams (part recoverable) | (c) 3,000 | 4,500 | 6,136 |
| | | Printing and stationery (part recoverable) | 3,000 | 2,450 | 3,288 |
| | | Quackery Prevention Act | 5 | 5 | |
| | | Rent | (d) 8,500 | 4,300 | 4,901 |
| | | Repairs to privately-owned motor-cars damaged in collision with departmental cars | 100 | 50 | 152 |
| | | Services rendered by other Departments— | | | |
| | | Post and Telegraph Department | (e) 10,500 | 85 | 91 |
| | | Justice Department | (e) 500 | | |
| | | Steamer fares and expenses of Medical officers proceeding from overseas to take up duty | 750 | 500 | 156 |
| | | Stores and material | 100 | 100 | 107 |
| | | Supply of apples to school-children | (f) 37,500 | 36,750 | 28,484 |
| | | Supply of milk to school-children, scheme for | (g) 164,000 | 174,000 | 173,155 |
| | | Supply of textiles and other equipment to Hospital Boards (recoverable) | (h) 41,000 | | |
| | | Telephone services (including installations, extensions, maintenance, rent, and calls) | (i) 3,000 | 1,500 | 1,511 |
| | | Transfer and removal expenses | 500 | 500 | (j) 1,183 |
| | | Transfer expenses and maintenance, New Zealand lepers at Makogai | 350 | 350 | 366 |
| | | Travelling allowances and expenses (part recoverable) | 10,000 | 10,600 | (k) 9,783 |
| | | Typewriters— | | | |
| | | Purchase of | 150 | 100 | 249 |
| | | Maintenance of | 100 | 100 | 68 |
| | | Uniforms, allowances to nurses for | 1,250 | 1,250 | 1,086 |
| | | Waikato Hospital Board: Payment for hospital treatment afforded at Rotorua Hospital to members of the Ngati-Wakane sub-tribe of the Arawas | 10 | 10 | 11 |
| | | Westland Hospital Board: Grant of half-cost of maintenance (including salaries) of casualty stations at Bruce Bay and Jackson's Bay (maximum grant, £350) | 350 | 305 | 305 |
| | | Contingencies (including unforeseen expenditure incidental to other items of the vote) | 25 | 23 | (l) 13 |
| | | Bounty to parents of quadruplets born at Dunedin | (m) | 100 | 100 |
| | | Bursaries for course in occupational therapy | | 400 | 400 |
| | | Community Welfare Centre, Freeman's Bay, Auckland | | 2,000 | 2,000 |
| | | Grants to— | | | |
| | | Officers on retirement, equivalent to leave due | | 23 | 23 |
| | | Thames Hospital Board towards cost of allowance to ex-employee | | 26 | |
| | | Widow of H. C. Jermyn, late engineer, Queen Mary Hospital, Hanmer Springs, of one month's salary equivalent to leave due | | 32 | 32 |
| | | Widow of H. W. Johnson, late Technical Inspector, of six weeks' salary, equivalent to leave due | | 59 | 59 |
| | | Office accommodation— | | | |
| | | District office— | | | |
| | | Auckland: Alterations | | 386 | 380 |
| | | Hamilton: Alterations (on account) | | 500 | |
| | | Wellington: Alterations | | 730 | 614 |
| | | Head Office— | | | |
| | | Subdivision of new offices, State Fire building | | 6,900 | 3,922 |
| | | Rest-homes for destitute and old people: Special rates on land purchased at Otaki | (n) | 7 | |
| | | Westland Hospital Board: Grant towards cost of equipment for casualty stations at Bruce Bay and Jacksons Bay | | 25 | 25 |
| | | | 343,568 | 295,047 | 277,661 |

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF HEALTH—continued.

REMARKS.

- (a) Includes £1,600 commitments from last year. Increased expenditure due to additional staff engaged on account of the introduction of pharmaceutical and medical benefits under the Social Security Act.
- (b) Increased provision required on account of shortage of staff and additional work involved by introduction of further benefits under the Social Security Act.
- (c) Additional provision required this year on account of the introduction of general medical services under the Social Security Act. Postage on these benefits recoverable from the Social Security Fund.
- (d) Additional provision required this year to cover the cost of Head Office accommodation in State Fire Building, new departmental stores at Hamilton, Palmerston North, and Oamaru, and additional accommodation at district offices as a result of the introduction of general medical services under the Social Security Act.
- (e) Mainly represents the cost of services rendered by the Post and Telegraph Department in connection with the payment of refunds in respect of general medical services under the Social Security Act. Also covers payments made to the Justice Department for supplying information concerning births, deaths, &c., in connection with the administration of capitation scheme under the Social Security Act.
- (f) Provision for the supply of apples to school-children free of cost.
- (g) The free issue of milk is now available to 233,744 school-children as follows: Pasteurized milk, 221,306; malted milk, 7,651; milk for cocoamaking, 4,787.
- (h) Provision for the purchase of textiles, crockery, and other equipment for resale to Hospital Boards throughout the Dominion. Special arrangements made on account of the difficulties experienced by Hospital Boards in obtaining supplies from overseas.
- (i) Includes £1,200 rental for last year not brought to charge.
- (j) Increased expenditure due to transfer of officers arising out of regrading of district offices.
- (k) Number of officers, 325. Travelling-allowances and meals, £4,459; motor hire, £865; motor allowances, £1,752; rail and steamer fares, £2,707.
- (l) Fidelity-guarantee insurance, £2; safe-custody fee, 5s.; cost of clothing damaged, 4s. 6d.; examination of shipping, 5s.; drafting twenty-seven Nursing Certificates, £1 7s.; railage on E.P.S. material, £2 15s. 5d.; refreshments supplied at opening of Whangarei Emergency Hospital, 13s. 3d.; suppers for fire-watchers, 6s. 2d.; travelling-expenses of applicants for positions in the Department brought to Wellington for interview, £5 7s. 6d.: total, £13 3s. 10d.
- (m) Provision made in vote "Education" this year.
- (n) Property now vested in King George V Memorial Fund.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued.*

| Number of Persons. | | VOTE—HEALTH— <i>continued.</i> | 1942-43 | 1941-42. | |
|-----------------------|---------|---|-----------|-----------|---------------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | | £ | £ | £ |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | | | |
| | | <i>Dangerous Drugs Act</i> (part recoverable)— | | | |
| | | Other expenses | 100 | 100 | 96 |
| | | <i>Dentists Act</i> — | | | |
| | | Expenses (recoverable) | 200 | 200 | 156 |
| | | <i>Health Act</i> — | | | |
| | | Board of Health : Expenses (including fees to members) .. | 100 | 75 | 131 |
| | | Compensation payable under Health Act | 5 | 5 | |
| | | Disinfectants, purchase of (part recoverable) | 10 | 10 | 11 |
| | | Infectious diseases (part recoverable) | 500 | 850 | 391 |
| | | Inspection of vessels (part recoverable) | 1,000 | 1,000 | 888 |
| | | Notification of infectious diseases | 300 | 300 | 258 |
| | | Sera, purchase of (recoverable) | 10,000 | 9,300 | 9,705 |
| | | Other expenses | 10 | 10 | 11 |
| | | Quarantine expenses | 10 | 100 | 39 |
| | | | 11,935 | 11,650 | 11,434 |
| | | <i>Hospitals and Charitable Institutions Act</i> — | | | |
| | | Subsidies to Hospital Boards | 1,127,000 | 1,122,000 | (a) 1,364,070 |
| | | Subsidies to separate Institutions | 1,000 | 1,000 | 1,067 |
| | | | 1,128,000 | 1,123,000 | 1,365,137 |
| | | <i>Masseurs Registration Act</i> — | | | |
| | | Examination expenses, &c. (part recoverable) | 150 | 120 | 152 |
| | | <i>Medical Practitioners Act</i> — | | | |
| | | Expenses (part recoverable) | 150 | 100 | 187 |
| | | <i>Nurses and Midwives Registration Act</i> — | | | |
| | | Examination expenses, &c. (part recoverable) | 1,750 | 1,750 | 1,855 |
| | | <i>Opticians Act</i> — | | | |
| | | Expenses (recoverable) | 100 | 100 | 101 |
| | | <i>Plumbers Registration Act</i> — | | | |
| | | Examination expenses, &c. (part recoverable) | 400 | 400 | 326 |
| | | <i>Poisons Act</i> — | | | |
| | | Expenses (part recoverable) | 50 | 50 | 10 |

(a) Includes advances under section 54 of the Hospitals and Charitable Institutions Act amounting to £146,000 against this year's estimates. Also the amount of subsidy outstanding at 31st March, 1942, £51,000 less than anticipated.

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF HEALTH—*continued.*

| Number of Persons. | | 1942-43. | 1941-42. | |
|---|---------|----------|----------|-----------|
| 1942-43 | 1941-42 | | Voted. | Expended. |
| VOTE—HEALTH— <i>continued.</i> | | | | |
| OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | | | | |
| <i>Sale of Food and Drugs Act—</i> | | | | |
| Law-costs (part recoverable) | | 50 | 50 | 55 |
| Other expenses (including purchase of samples) | | 750 | 750 | 423 |
| | | 800 | 800 | 478 |
| <i>Social Hygiene Act—</i> | | | | |
| Expenses | | 100 | 100 | 31 |
| Treatment, &c., of indigent patients by medical practitioners | | 200 | 200 | 178 |
| | | 300 | 300 | 209 |
| <i>Bacteriological Laboratories—</i> | | | | |
| Contributions to Hospital Boards' laboratories | | 4,400 | 4,100 | 4,441 |
| Laboratory expenses (part recoverable) | | 200 | 200 | 189 |
| | | 4,600 | 4,300 | 4,630 |
| <i>Dental Hygiene Administration—</i> | | | | |
| Dental clinics, expenses of (part recoverable) | (a) | 19,500 | 13,750 | 15,802 |
| Hostel for dental trainees, Ghuznee Street, Wellington (part recoverable) | (b) | 4,500 | 3,750 | 3,017 |
| Hostel for dental trainees, Hobson Street, Wellington (part recoverable) | | 2,500 | 2,500 | 2,069 |
| Travelling allowances and expenses | | 2,000 | 2,450 | (c) 1,421 |
| Expenses in connection with opening of new dental clinic, Willis Street | | .. | 53 | 52 |
| | | 28,500 | 22,503 | 22,361 |
| <i>Maori Hygiene Administration (part recoverable)—</i> | | | | |
| Erection of and alterations to cottages for District Nurses at Kohukohu, Te Kaha, and Murupara, including purchase of site at Te Kaha | | 3,750 | 4,000 | 2,253 |
| General expenses (including establishment of temporary camp hospitals, &c.) | | 8,500 | 8,500 | 8,444 |
| Maori sanitation (on account) | | 4,000 | 6,000 | 3,266 |
| Maori water-supplies (on account) | | 3,000 | 3,000 | (d) 392 |
| Supply of medicines | | 4,000 | 3,000 | 4,007 |
| Supply, erection, &c., portable hutments (on account) | | 4,500 | 4,500 | 3,461 |
| | | 27,750 | 29,000 | 21,823 |
| <i>Maternal Welfare Administration—</i> | | | | |
| Expenses (part recoverable) | | 500 | 500 | 283 |
| <i>School Hygiene Administration—</i> | | | | |
| Other expenses (including equipment) | | 900 | 900 | 572 |

(a) Additional provision required this year on account of introduction on 1st July, 1941, of grants of up to £25 per nurse per annum to School Dental Clinic Committees for maintenance purposes. Contributions of £30 per nurse per annum previously payable by Committees discontinued on 30th June, 1941.

(b) Increased provision this year required to cover cost of renovations and alterations to hostel, £1,265.

(c) Number of officers, 58. Travelling-allowance and meals, £608; motor hire, £99; motor allowance, £297; rail and steamer fares, £417.

(d) Provision for water-supplies for Maori settlements throughout the Dominion. Scheme did not progress as far as anticipated last year on account of the necessity for more urgent defence works.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued.*

| Number of Persons. | | VOTE—HEALTH— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|--|------------|-----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | £ | £ | £ |
| | | <i>Grants-in-aid—</i> | | | |
| | | Children's Health Camps: Allocation of proceeds of sale of Christmas stamps (recoverable) .. | 3,000 | 3,000 | 2,238 |
| | | Commandery in New Zealand of the Order of St. John .. | 200 | 200 | 200 |
| | | Dominion Federation of Women's Institutes for work amongst Maoris .. | 150 | 150 | 150 |
| | | Hospital Boards' Association of New Zealand .. | 40 | 40 | 40 |
| | | Medical research work .. | 5,000 | 5,000 | 3,565 |
| | | Mount Magdala Asylum .. | 600 | 600 | 600 |
| | | Relief of indigent persons .. | 100 | 100 | |
| | | Royal N.Z. Society for Health of Women and Children .. | 25,000 | 24,500 | 24,662 |
| | | Salvation Army .. | (a) 1,420 | 1,120 | 1,119 |
| | | St. Mary's Homes, Otahuhu .. | 200 | 200 | 200 |
| | | Women's Division of N.Z. Farmers' Union .. | (b) 200 | 200 | 200 |
| | | | 35,910 | 35,110 | 32,974 |
| | | <i>Institutions under Control of Department—</i> | | | |
| | | <i>Wages—</i> | | | |
| | | Aotea Soldiers' Clearing Hospital (recoverable) .. | 3,000 | 6,000 | 1,711 |
| | | Services Convalescent Hospital, Rotorua (recoverable) .. | (c) 14,600 | 8,000 | 675 |
| | | Hanmer Hospital .. | 29,500 | 27,500 | 25,974 |
| | | <i>St. Helens Hospitals—</i> | | | |
| | | Auckland .. | 4,000 | 4,600 | 4,243 |
| | | Wellington .. | 4,000 | 4,100 | 4,074 |
| | | Christchurch .. | 3,100 | 3,100 | 2,933 |
| | | Invercargill .. | 2,450 | 2,450 | 2,369 |
| | | <i>Maintenance—</i> | | | |
| | | Aotea Soldiers' Clearing Hospital (recoverable) .. | 3,000 | 2,000 | 794 |
| | | Services Convalescent Hospital, Rotorua (recoverable) .. | (c) 15,000 | 5,000 | 1,603 |
| | | Hanmer Hospital .. | (d) 23,000 | 19,000 | 25,249 |
| | | <i>St. Helens Hospitals—</i> | | | |
| | | Auckland .. | 6,000 | 5,500 | 6,299 |
| | | Wellington .. | 6,000 | 6,000 | 6,107 |
| | | Christchurch .. | 3,000 | 3,000 | 2,649 |
| | | Invercargill .. | 3,000 | 3,000 | 2,940 |
| | | Establishment charges (buildings, renewals, repairs, &c.) .. | (e) 10,000 | 10,000 | 3,991 |
| | | | 129,650 | 109,250 | 91,611 |
| | | | 1,715,313 | 1,635,180 | 1,832,056 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote— | | | |
| | | Administration expenses: Part III, Social Security Act .. | 10,000 | | |
| | | Civil List contributions towards Maori medical service .. | 3,600 | | |
| | | Contributions towards expenses of District Nurses .. | 6,000 | | |

- (a) Grant in respect of services rendered by Salvation Army, thereby saving funds of Hospital Boards, includes £120 for annual rail pass covering all lines in the Dominion and £300 for refuge work at new Bethany Home, Napier.
- (b) Grant in respect of services performed, including cost of travelling-expenses of visiting nurses and housekeepers and women proceeding to their homes.
- (c) Provision for wages and maintenance of new Services Convalescent Hospital, Rotorua, which was opened in March, 1942, for treatment of sick and wounded soldiers; 6s. per day per patient recoverable from Social Security Fund, balance of cost recovered from War Expenses Account.
- (d) Increased provision required owing to additional accommodation provided for treatment of sick and wounded soldiers.
- (e) Includes £6,000 commitments carried forward from last year.

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF HEALTH—*continued.*

| Number of Persons. | | VOTE—HEALTH— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|---|-----------|-----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | £ | £ | £ |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— <i>continued.</i> | | | |
| | | Institutional Patients' Fees: Hanmer, £ | | | |
| | | Queen Mary Hospital 28,000 | | | |
| | | Law-costs recovered in proceedings, &c. .. 25 | | | |
| | | Local bodies' contributions for sanitary-inspection services 16,000 | | | |
| | | Other institutional recoveries 5,000 | | | |
| | | Recoveries in connection with— | | | |
| | | Dental Clinics 500 | | | |
| | | Hostel for dental trainees, Ghuznee Street, Wellington 2,500 | | | |
| | | Hostel for dental trainees, Hobson Street, Wellington 2,500 | | | |
| | | Infectious disease prevention 20 | | | |
| | | Inspection of vessels 200 | | | |
| | | Aotea Soldiers' Clearing Hospital 6,000 | | | |
| | | Services Convalescent Hospital, Rotorua (a) 29,600 | | | |
| | | Sale of Christmas stamps, Children' Health Camps 3,000 | | | |
| | | Sales of Acts, pamphlets, &c. 250 | | | |
| | | Sales of— | | | |
| | | Disinfectant and disinfection fees 30 | | | |
| | | Material used at plumbers' examinations 25 | | | |
| | | Sera 10,000 | | | |
| | | Textiles, &c. (b) 10,000 | | | |
| | | Miscellaneous 2,000 | | | |
| | | 135,250 | | | |
| | | GROSS TOTAL | 2,051,034 | 1,920,186 | 2,113,190 |
| | | CREDITS-IN-AID (c) | 177,150 | 137,810 | 134,096 |
| | | NET TOTAL | 1,873,884 | 1,782,376 | 1,979,094 |

(a) Recovery of cost of maintenance of Services Convalescent Hospital at Rotorua; 6s. per day per patient recovered from Social Security Fund, balance payable from War Expenses Account.

(b) Estimated receipts this year from the sale to Hospital Boards of textiles and other equipment specifically imported for resale to them.

(c) Credits-in-aid—

| | Estimated. 1942-43. £ | Estimated 1941-42. £ | Recovered. 1941-42. £ |
|-----------------------|-----------------------------|----------------------------|-----------------------------|
| Salaries | 41,900 | 35,010 | 32,938 |
| Other charges | 135,250 | 102,800 | 101,158 |
| Totals | 177,150 | 137,810 | 134,096 |

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY DEPARTMENT.

MINISTER OF HEALTH.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Contingencies, and Expenses of the MEDICAL, HOSPITAL, ETC., BENEFITS.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|--|-----------|----------------|-----------|-----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Medical, Hospital, &c., Benefits— | £ | £ | £ | £ | £ |
| Subdivision I.—Maternity Benefits .. | .. | 560,000 | 560,000 | 550,000 | 549,870 |
| „ II.—Medical Benefits .. | .. | 960,000 | 960,000 | 600,000 | 205,672 |
| „ III.—Hospital Benefits .. | .. | 1,472,000 | 1,472,000 | 1,437,000 | 1,374,205 |
| „ IV.—Pharmaceutical Benefits .. | .. | 400,000 | 400,000 | 350,000 | 279,698 |
| „ V.—Supplementary Benefits .. | .. | 115,000 | 115,000 | 65,000 | 27,962 |
| GROSS TOTAL | .. | 3,507,000 | 3,507,000 | 3,002,000 | 2,437,407 |
| CREDITS-IN-AID | .. | 2,400 | 2,400 | 2,000 | 1,819 |
| NET TOTAL | .. | 3,504,600 | 3,504,600 | 3,000,000 | 2,435,588 |

| Number of Persons. | | VOTE—MEDICAL, HOSPITAL, ETC., BENEFITS. | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | Subdivision No. I.—Maternity Benefits. | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | £ | | £ |
| | | Public hospital fees | 110,000 | 110,000 | 113,276 |
| | | Private hospital fees | 230,000 | 232,000 | 227,315 |
| | | Medical practitioners' fees | 180,000 | 170,000 | 176,973 |
| | | Mileage fees—medical practitioners | 7,000 | 6,500 | 6,215 |
| | | Obstetrical nurses' fees and expenses | 25,000 | 23,500 | 18,940 |
| | | Contribution to Consolidated Fund: Value of discontinued maintenance fees (St. Helens Hospital) | 8,000 | 8,000 | 7,151 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Miscellaneous | 600 | | |
| | | Total—Subdivision No. I | 560,000 | 550,000 | 549,870 |
| | | Subdivision No. II.—Medical Benefits. | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Capitation fees | 100,000 | 560,000 | 184,506 |
| | | General medical services | 750,000 | .. | .. |
| | | Special arrangements under section 82, Social Security Act .. | 50,000 | .. | .. |
| | | Mileage fees: Medical practitioners | 60,000 | 40,000 | 21,166 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) .. | | | £100 |
| | | Total—Subdivision No. II | 960,000 | 600,000 | 205,672 |

YEAR ENDING 31 MARCH, 1943.

SOCIAL SECURITY DEPARTMENT—*continued.*

| Number of Persons. | | VOTE—MEDICAL, HOSPITAL, ETC., BENEFITS— <i>continued.</i> | 1942-43 | 1941-42. | |
|--------------------|---------|---|-----------|-----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. III.—Hospital Benefits.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | £ | £ | £ |
| | | Treatment in public hospitals | 960,000 | 940,000 | 953,794 |
| | | Out-patient treatment | 100,000 | 100,000 | 47,162 |
| | | Treatment in private hospitals | 150,000 | 148,000 | 146,953 |
| | | Treatment in approved institutions | 40,000 | 40,000 | 28,155 |
| | | Contribution to Consolidated Fund— | | | |
| | | Rotorua Service Convalescent Hospital .. 12,000 | | | |
| | | Value of discontinued maintenance fees (mental hospitals) | 184,000 | | |
| | | Value of reduced maintenance fees (Queen Mary Hospital) | 20,000 | | |
| | | Value of reduced maintenance fees (Rotorua Sanatorium) | 6,000 | | |
| | | | 222,000 | 209,000 | 198,141 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Miscellaneous | 1,000 | | |
| | | <i>Total—Subdivision No. III</i> | 1,472,000 | 1,437,000 | 1,374,205 |
| | | <i>Subdivision No. IV.—Pharmaceutical Benefits.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Drugs, &c., supplied by— | | | |
| | | Chemists | 360,000 | 300,000 | 261,845 |
| | | Medical practitioners | 5,000 | 5,000 | 1,527 |
| | | Institutions | 35,000 | 45,000 | 16,326 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) .. | £600 | | |
| | | <i>Total—Subdivision No. IV</i> | 400,000 | 350,000 | 279,698 |
| | | <i>Subdivision No. V.—Supplementary Benefits.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Radiological services | 80,000 | 50,000 | 27,962 |
| | | Laboratory services | 15,000 | 15,000 | |
| | | Massage services | 20,000 | | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) .. | £100 | | |
| | | <i>Total—Subdivision No. V</i> | 115,000 | 65,000 | 27,962 |
| | | GROSS TOTAL | 3,507,000 | 3,002,000 | 2,437,407 |
| | | CREDITS-IN-AID (a) | 2,400 | 2,000 | 1,819 |
| | | NET TOTAL | 3,504,600 | 3,000,000 | 2,435,588 |

| (a) Credits-in-aid— | | Salaries. | Other Charges. | Estimated 1942-43. Total. | Estimated. 1941-42. | Recovered. 1941-42. |
|---------------------|-----|-----------|----------------|---------------------------|---------------------|---------------------|
| | | £ | £ | £ | £ | £ |
| Subdivision | I | .. | 600 | 600 | 600 | 20 |
| " | II | .. | 100 | 100 | 100 | .. |
| " | III | .. | 1,000 | 1,000 | 600 | 1,799 |
| " | IV | .. | 600 | 600 | 600 | .. |
| " | V | .. | 100 | 100 | 100 | .. |
| Totals | .. | .. | 2,400 | 2,400 | 2,000 | 1,819 |

DETAILS OF ESTIMATES FOR THE

MENTAL HOSPITALS DEPARTMENT.

MINISTER IN CHARGE OF MENTAL HOSPITALS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the MENTAL HOSPITALS DEPARTMENT.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|------------------------|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Mental Hospitals— | £ | £ | £ | £ | £ |
| GROSS TOTAL | 419,800 | 302,200 | 722,000 | 703,507 | 709,887 |
| CREDITS-IN-AID | 40,000 | 209,000 | 249,000 | 251,600 | 269,247 |
| NET TOTAL | 379,800 | 93,200 | 473,000 | 451,907 | 440,640 |

| Number of Persons. | | VOTE—MENTAL HOSPITALS. | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | *SALARIES— | | | |
| | | ADMINISTRATIVE DIVISION. | £ | £ | £ |
| 1 | 1 | 1 at £1,400 (Director-General) | 1,400 | 1,400 | 424,064 |
| | | PROFESSIONAL DIVISION. | | | |
| | | 1 at £1,250 (Deputy Director-General) | 1,250 | | |
| 9 | 9 | 8 at £1,200 (Medical Superintendents) | 9,600 | 10,850 | |
| | | Class Special A— | | | |
| | | 9 at £900 (Medical Officers) | 8,100 | 6,520 | |
| 11 | 8 | Class Special B— | | | |
| | | 2 at £815 (Medical Officers) | 1,630 | 848 | |
| | | OTHER SALARIES. | | | |
| 1,908 | 1,899 | 1,908 (£65 to £765) | 411,679 | 416,242 | |
| | | Allowances | 441 | 19,468 | |
| | | Allowances to Medical Officers: House, fuel, and light | 3,600 | 3,600 | |
| | | Cost-of-living allowances | 33,300 | | |
| 1,929 | 1,917 | | 471,000 | 458,928 | |
| | | Less amount provided but not required | 51,200 | 16,600 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Board of attendants and nurses | 36,400 | | |
| | | House, fuel, and light for medical officers | 3,600 | | |
| | | 40,000 | | | |
| | | | 419,800 | 442,328 | 424,064 |

* For particulars of salaries see "Public Service Classification List."

YEAR ENDING 31 MARCH, 1943.

MENTAL HOSPITALS DEPARTMENT—*continued.*

| Number of Persons. | | 1942-43. | 1941-42. | |
|--|---------|----------|----------|------------|
| 1942-43 | 1941-42 | | Voted. | Expended. |
| | | | | |
| VOTE—MENTAL HOSPITALS— <i>continued.</i> | | | | |
| OTHER CHARGES FOR AND INCIDENTAL TO— | | £ | £ | £ |
| Advertising, photographs, books, newspapers, and other publications | | 300 | 275 | 411 |
| Bacteriological research | | 275 | 275 | 273 |
| Bedding and clothing | | 45,000 | 37,000 | (a) 41,462 |
| Buildings, improvements, repairs, and replacements | | 5,000 | 5,000 | 4,641 |
| Compensation under Workers' Compensation Act | | 500 | 200 | 78 |
| Contributions to National Provident Fund for nurses | | 106 | 103 | 108 |
| Dental services | | 150 | 200 | 94 |
| Farms, maintenance of (part recoverable) | | 20,000 | 20,000 | 20,065 |
| Fencing, draining, and roading | | 500 | 700 | 419 |
| Fire-watching expenses | | 20 | .. | .. |
| Freight, cartage, and transport charges | | 1,900 | 2,000 | 1,765 |
| Fuel, light, power, water, and cleaning | | 49,000 | 46,000 | 48,212 |
| Funerals, expenses of | | 750 | 600 | 761 |
| Furniture and furnishings | | 4,000 | 4,000 | 3,076 |
| Gardens and shrubberies, expenses of | | 450 | 400 | 454 |
| Grants— | | | | |
| In lieu of leave due to officers resigned or transferred to other Departments | | 20 | 20 | .. |
| To Auckland Hospital Auxiliary | | 25 | 50 | 50 |
| To widows or relatives of deceased officers | | 400 | 100 | 407 |
| Laundry | | 2,700 | 2,400 | 2,697 |
| Legal and inquiry costs | | 20 | 20 | 50 |
| Machinery, repairs, and stores | | 1,300 | 1,400 | 1,130 |
| Medical fees for certificates and consultations | | 2,800 | 2,600 | 2,784 |
| Motor-vehicles— | | | | |
| Maintenance of | | 1,000 | 1,100 | 883 |
| Purchase of | | 300 | 600 | .. |
| Nursing staff: Uniforms, purchase of | | 2,600 | 2,600 | (b) 3,743 |
| Office equipment | | 25 | 25 | 45 |
| Overtime and meal-allowances | (c) | 20,000 | 5,000 | 10,768 |
| Patients, expenses connected with— | | | | |
| Gratuities | | 300 | 300 | 258 |
| “Patients' Friends” | | 50 | 50 | .. |
| Recreation | | 7,000 | 6,500 | 6,857 |
| Transfer | | 400 | 500 | 340 |
| Postage, telegrams, and rent of boxes | | 1,200 | 1,200 | 1,164 |
| Printing and stationery | | 1,300 | 1,200 | 1,345 |
| Rations | | 116,539 | 104,324 | 114,362 |
| Refund of maintenance-money overpaid | | 25 | 50 | .. |
| Rents and rates | | 1,200 | 1,200 | 1,215 |
| Stores | | 7,500 | 6,500 | 8,181 |
| Surgery and dispensary— | | | | |
| Drugs and instruments | | 4,000 | 3,000 | 4,263 |
| Wine, spirits, ale, and porter | | 20 | 20 | 5 |
| Telephone services (including installation, extensions, maintenance, rent, and calls) | | 1,000 | 1,100 | 1,009 |
| Transfer and removal expenses | | 700 | 600 | 717 |
| Travelling allowances and expenses | | 1,600 | 1,600 | (d) 1,488 |
| Treatment and maintenance in general hospitals— | | | | |
| Patients | | 150 | 200 | 159 |
| Staff | | 25 | 50 | 29 |
| Contingencies (including unforeseen expenditure incidental to the other items of the vote) | | 50 | 50 | (e) 48 |
| Ex gratia payment to nurse to cover part loss of money stolen by patient | | .. | 7 | 7 |
| Travelling expenses from England to New Zealand for occupational officer | | .. | 60 | .. |

(a) Includes cost of duplicate order for goods lost through enemy action. £5,350 recovered.

(b) Includes cost of material purchased for manufacturers. £1,610 recovered.

(c) Increase due to shortage of staff necessitating increased overtime.

(d) Number of officers concerned, 75. Travelling-expenses, £487 4s. 4d.; travelling-allowances, £306 5s. 2d.; motor-allowances, £547 14s. 9d.; motor hire, £146 18s. 2d.

(e) Fees for post-mortems, £10 15s.; officer's clothing and effects destroyed by patients, £15 9s. 6d. denture repairs, £3 10s.; spectacle repairs, £11 2s.; grant to nurse for services rendered in replacing patient, 7s. 6d. accident expenses in relation to two members of nursing staff injured on duty, £6 13s. 6d.; safe-deposit fee, telephone calls, and death-certificates, 8s. 3d.: total, £48 5s. 9d.

DETAILS OF ESTIMATES FOR THE

MENTAL HOSPITALS DEPARTMENT—*continued.*

| Number of Persons. | | VOTE—MENTAL HOSPITALS— <i>continued.</i> | 1942-43. | 1941-42. | |
|-----------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | £ | £ | £ |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Contribution from Social Security Fund .. | 183,000 | | |
| | | Fees for maintenance of patients .. | 3,000 | | |
| | | Sale of farm-produce, live-stock, &c. .. | 17,000 | | |
| | | Stores, board, &c. (repaid by staff) .. | 1,000 | | |
| | | Miscellaneous | 5,000 | | |
| | | | 209,000 | | |
| | | | 302,200 | 261,179 | 285,823 |
| | | GROSS TOTAL | 722,000 | 703,507 | 709,887 |
| | | CREDITS-IN-AID (a) | 249,000 | 251,600 | 269,247 |
| | | NET TOTAL | 473,000 | 451,907 | 440,640 |

| | Salaries. | Other Charges. | Estimated. 1942-43. Total. | Estimated. 1941-42. | Recovered. 1941-42. |
|-----------------------|-----------|----------------|----------------------------------|------------------------|------------------------|
| | £ | £ | £ | £ | £ |
| (a) Credits-in-aid .. | 40,000 | 209,000 | 249,000 | 251,600 | 269,247 |
| Totals .. | 40,000 | 209,000 | 249,000 | 251,600 | 269,247 |

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF EDUCATION.

MINISTER OF EDUCATION.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries and Expenses of the DEPARTMENT OF EDUCATION.

SUMMARY.

| | | | 1942-43. | | | 1941-42. | |
|------------------------------|---|-------|-----------|----------------|-----------|-----------|-----------|
| | | | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Education— | | | £ | £ | £ | £ | £ |
| Subdivision | I.—Head Office | .. .. | 40,362 | 1,570 | 41,932 | 45,315 | 43,255 |
| EDUCATIONAL AGENCIES. | | | | | | | |
| Subdivision | II.—Primary Education | .. .. | 52,147 | 2,778,812 | 2,830,959 | 2,767,800 | 2,686,771 |
| „ | III.—Post-primary Education | .. .. | 20,779 | 843,660 | 864,439 | 905,690 | 854,256 |
| „ | IV.—Higher Education | .. .. | .. | 167,030 | 167,030 | 171,733 | 168,209 |
| „ | V.—Training of Teachers | .. .. | .. | 190,235 | 190,235 | 199,870 | 197,826 |
| „ | VI.—Native Schools | .. .. | 136,500 | 41,525 | 178,025 | 184,240 | 164,200 |
| „ | VII.—Physical Instruction | .. .. | 9,734 | 1,640 | 11,374 | 10,089 | 7,371 |
| „ | VIII.—School Buildings, Furniture, and Sites | .. .. | .. | 236,200 | 236,200 | 289,300 | 253,609 |
| | | | 219,160 | 4,259,102 | 4,478,262 | 4,528,722 | 4,332,242 |
| SOCIAL AGENCIES. | | | | | | | |
| Subdivision | IX.—Education of the Blind | .. .. | .. | 5,685 | 5,685 | 6,960 | 7,120 |
| „ | X.—School for the Deaf | .. .. | 7,928 | 4,290 | 12,218 | 11,291 | 11,007 |
| „ | XI.—Special Schools | .. .. | 15,096 | 12,754 | 27,850 | 27,343 | 27,428 |
| „ | XII.—Child Welfare | .. .. | 50,569 | 166,745 | 217,314 | 199,156 | 187,715 |
| | | | 73,593 | 189,474 | 263,067 | 244,750 | 233,270 |
| MISCELLANEOUS. | | | | | | | |
| Subdivision | XIII.—Material and Stores | .. .. | 1,119 | Cr. 1,350 | Cr. 231 | Cr. 27 | 980 |
| „ | XIV.—Country Library Service | .. .. | 4,777 | 9,810 | 14,587 | 14,137 | 14,882 |
| „ | XV.—Miscellaneous Services | .. .. | .. | 92,122 | 92,122 | 115,175 | 91,462 |
| | | | 5,896 | 100,582 | 106,478 | 129,285 | 107,324 |
| GROSS TOTAL | | | 339,011 | 4,550,728 | 4,889,739 | 4,948,072 | 4,716,091 |
| CREDITS-IN-AID | | | 4,520 | 175,219 | 179,739 | 165,772 | 212,973 |
| NET TOTAL | | | 334,491 | 4,375,509 | 4,710,000 | 4,782,300 | 4,503,118 |

| Number of Persons. | | VOTE—EDUCATION. | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | Subdivision No. I.—Head Office. | | | |
| | | *SALARIES— | £ | £ | £ |
| | | ADMINISTRATIVE DIVISION. | | | |
| 1 | 1 | 1 at £1,350 (Director of Education) | 1,350 | 1,350 | |
| | | PROFESSIONAL DIVISION. | | | |
| 1 | 1 | 1 at £1,000 (Assistant Director of Education) | 1,000 | 1,000 | |
| 1 | 1 | 1 (£800) | 800 | 800 | |

* For particulars of salaries see "Public Service Classification List."

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—continued.

| Number of Persons. | | VOTE—EDUCATION—continued. | 1942-43. | 1941-42. | |
|--------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | Subdivision No. I.—Head Office—continued. | | | |
| | | SALARIES—continued. | £ | £ | £ |
| | | CLERICAL DIVISION. | | | |
| 1 | 1 | 1 (£800), (2½ months) | 166 | 800 | 41,594 |
| | | OTHER SALARIES. | | | |
| 140 | 154 | 140 (£80 to £765) | 33,546 | 39,255 | |
| | | Cost-of-living allowances | 3,500 | .. | |
| 144 | 158 | | 40,362 | 43,205 | 41,594 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Telephone services (including installation, extensions, main-tenance, and rent) | 550 | 625 | 548 |
| | | Transfer and removal expenses | 10 | 50 | 106 |
| | | Travelling allowances and expenses | 1,000 | 1,425 | (a) 1,004 |
| | | Contingencies (including unforeseen expenditure incidental to the other items of this subdivision) | 10 | 10 | (b) 3 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Public Works Department: Payment for services—Electrical Wiremen's Exami-nation | £ 180 | | |
| | | Teachers' Superannuation Fund: Payment for services rendered | 1,800 | | |
| | | Salaries | 1,400 | | |
| | | Sundries | 10 | | |
| | | | 3,390 | | |
| | | | 1,570 | 2,110 | 1,661 |
| | | Total—Subdivision No. I | 41,932 | 45,315 | 43,255 |
| | | Subdivision No. II.—Primary Education. | | | |
| | | SALARIES— | | | |
| | | PROFESSIONAL DIVISION. | | | |
| 1 | 1 | 1 (£865) | 865 | 865 | 50,095 |
| 5 | 5 | 5 (£805) | 4,025 | 4,025 | |
| | | OTHER SALARIES. | | | |
| 154 | 174 | 154 (£105 to £765) | 56,872 | 65,545 | 50,095 |
| | | Cost-of-living allowances | 3,800 | .. | |
| | | Less charged to "Post-primary" | 65,562 | 70,435 | |
| | | | 13,500 | 18,600 | |
| | | Allowance to officers performing special duties (Regula-tion 24A) | 52,062 | 51,835 | |
| | | | 85 | 60 | |
| 160 | 180 | | 52,147 | 51,895 | 50,095 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Books, &c., in necessitous cases | 1,300 | 1,300 | 1,431 |
| | | Conveyance of school-children, instructors, and teachers, and allowances for board of children who have to live away from home to attend school (including running and maintenance costs of departmental buses)— | | | |
| | | Board of children | 9,000 | 8,000 | 9,013 |
| | | School-children by rail | 9,000 | 9,000 | 9,076 |
| | | School-children by road, ferry, &c. | 212,000 | 212,000 | 211,369 |
| | | Manual Instructors | 8,000 | 8,500 | 7,926 |

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF EDUCATION—*continued.*

REMARKS.

- (a) Number of officers, 12. Travelling-allowances, £501 14s. 11d.; travelling-expenses, £485 6s.; motor-hire, £17 0s. 10d.
- (b) Attache cases, £2 9s. 4d.; cartage of Post Office Savings-bank books, 2s. 8d.; fire-watching expenses, 3s. 7d.: total, £2 15s. 7d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—continued.

| Number of Persons. | | VOTE—EDUCATION—continued. | 1942-43. | 1941-42. | |
|--------------------|---------|--|---------------|-----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. II.—Primary Education—continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO—continued. | £ | £ | £ |
| | | Correspondence School, including books, stationery, postage, &c. (part recoverable) | 5,500 | | |
| | | Less portion charged to "Post-primary" | 3,000 | | |
| | | | 2,500 | 3,000 | 2,100 |
| | | Grants to Education Boards for the following purposes— | | | |
| | | Boys' and girls' agricultural clubs | 920 | 920 | 926 |
| | | General administrative purposes | (a) 43,300 | 42,100 | 41,263 |
| | | Incidental expenses of School Committees (cleaning, disinfecting, &c.) | (b) 164,000 | 161,000 | 160,225 |
| | | Inspection: Extra clerical assistance, typing, &c. | 200 | 410 | 400 |
| | | Teachers' salaries (including expenses of relieving teachers) also grants to widows of deceased teachers | (c) 2,224,612 | | |
| | | Less value of residences supplied | 44,000 | | |
| | | | 2,180,612 | 2,095,365 | 2,055,114 |
| | | Manual instruction— | | | |
| | | Salaries | (d) 84,850 | 81,000 | 84,061 |
| | | Material | 8,000 | 15,000 | 10,929 |
| | | Incidentals | (e) 23,420 | 23,200 | 23,810 |
| | | Preparation of school text-books (on account) | 100 | 500 | 108 |
| | | Removal of teachers | 1,200 | 1,700 | 1,196 |
| | | School and class libraries: Purchase of books and equipment; administration and distribution expenses, also grants to Education Boards | 15,000 | 15,000 | (f) 2,165 |
| | | School Inspectors: Office requisites, telephones, advertising, &c. | 100 | 250 | 95 |
| | | <i>School Journal</i> : Printing, material, apparatus, royalties, postages, &c. (part recoverable) | 6,500 | 9,000 | 6,539 |
| | | Transfer and removal expenses | 300 | 1,000 | 457 |
| | | Travelling allowances and expenses | 8,500 | 9,500 | (g) 8,468 |
| | | Contingencies (including unforeseen expenditure incidental to the other items of this subdivision) | 10 | 10 | (h) 5 |
| | | Expenses of officer from abroad, taking up appointment | | 150 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Salaries | 360 | | |
| | | Credit under section 30 (2) of the Education Reserves Act, 1928 | 110,000 | | |
| | | Recovery on account of sale of books, &c., Correspondence School, <i>School Journals</i> , &c., and fees for special examination | 2,230 | | |
| | | | 112,590 | | |
| | | | 2,778,812 | 2,715,905 | 2,636,676 |
| | | <i>Total—Subdivision No. II</i> | 2,830,959 | 2,767,800 | 2,686,771 |
| | | <i>Subdivision No. III.—Post-primary Education.</i> | | | |
| | | SALARIES— | | | |
| | | PROFESSIONAL DIVISION. | | | |
| 2 | 2 | 2 (£865) | 1,730 | 1,730 | 25,709 |
| 8 | 7 | 8 (£590 to £720) | 5,425 | 4,690 | |
| | | Cost-of-living allowances | 104 | | |
| 10 | 9 | OTHER SALARIES. | | | |
| | | Transferred from Subdivision II (Correspondence School) | 13,500 | 18,600 | 25,709 |
| | | Allowances to officers performing special duties (Regulation 24A) | 20 | 20 | |
| | | | 20,779 | 25,040 | 25,709 |

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF EDUCATION—*continued*.

REMARKS.

- (a) Includes cost-of-living allowances estimated at £3,465.
- (b) Includes cost-of-living allowances estimated at £7,400.
- (c) Includes cost-of-living allowances estimated at £140,650.
- (d) Includes cost-of-living allowances estimated at £5,200, and £4,500 for elementary needlework instruction.
- (e) Includes £1,200 for swimming instruction.
- (f) Underexpenditure due to delay in receipt of accounts from England. Liability, 31st March, 1942, £6,000.
- (g) Number of officers, 66. Travelling-allowances, £5,299 19s. 5d. ; travelling-expenses, £1,646 18s. 8d. ; motor-hire, £269 1s. 4d. ; mileage allowances, £1,251 19s. 7d.
- (h) Expenses interviewing applicant for appointment, £3 11s. 2d. ; report *re* reopening school, £1 10s. 6d. : total, £5 1s. 8d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—continued.

| Number of Persons. | | 1942-43. | 1941-42. | | |
|--|---------|-------------|----------|-----------|--|
| 1942-43 | 1941-42 | | Voted. | Expended. | |
| VOTE—EDUCATION—continued. | | | | | |
| Subdivision No. III.—Post-primary Education—continued. | | | | | |
| | | £ | £ | £ | |
| OTHER CHARGES FOR AND INCIDENTAL TO— | | | | | |
| Books, &c., in necessitous cases | | 600 | 1,000 | 557 | |
| Conveyance of school-children, and allowances for board of children who have to live away from home to attend school— | | | | | |
| Board of children | | 35,000 | 40,000 | 34,579 | |
| School-children by rail | | 13,500 | 14,000 | 13,010 | |
| School-children by road, ferry, &c. | | 32,000 | 40,000 | 31,855 | |
| Correspondence School: Transferred from "Primary Education" | | 3,000 | 4,000 | 3,313 | |
| Grant to— | | | | | |
| Marlborough High School (Marlborough High School Act, 1899) | | 400 | 400 | 400 | |
| Reefton School of Mines for services rendered by the school to the Secondary Department of the District High School | | 100 | 100 | 100 | |
| Incidental expenses (including Intermediate Schools and Departments)— | | | | | |
| Secondary Schools | | (a) 41,660 | 42,200 | 40,610 | |
| Technical Schools | | (b) 49,000 | 48,500 | 48,096 | |
| Combined Schools | | (b) 12,900 | 12,500 | 12,925 | |
| Manual instruction in Secondary Schools: Capitation .. | | 7,420 | 8,500 | 7,452 | |
| Salaries and allowances of teachers and vocational guidance officers (including Intermediate Schools and Departments) and travelling-expenses of itinerant instructors and vocational guidance officers; also grants to widows of deceased teachers— | | | | | |
| District High Schools | | (c) 113,000 | 112,000 | 110,512 | |
| Secondary Schools | | (d) 243,000 | 258,000 | 241,858 | |
| Technical Schools | | (e) 232,000 | 239,000 | 223,759 | |
| Combined Schools | | (f) 56,200 | 56,000 | 55,626 | |
| School and class libraries— | | | | | |
| Secondary Schools | | 1,700 | 1,700 | 1,698 | |
| Technical Schools | | 300 | 300 | 300 | |
| Transfer and removal expenses | | 50 | 50 | 98 | |
| Travelling allowances and expenses | | 1,800 | 2,200 | (g) 1,788 | |
| Vocational guidance: Purchase of library books, &c. .. | | 20 | 150 | 10 | |
| Contingencies (including unforeseen expenditure incidental to the other items of this subdivision) | | 10 | 10 | (h) 1 | |
| Expenses of instructors taking up appointments (part recoverable) | | | 10 | | |
| Vocational guidance: Rent of offices | | | 30 | | |
| Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | £ | | | |
| Salaries | | 400 | | | |
| Endowment revenue: Akaroa and Hokitika High Schools | | 200 | | | |
| Sundries | | 50 | | | |
| | | 650 | | | |
| | | 843,660 | 880,650 | 828,547 | |
| Total—Subdivision No. III | | 864,439 | 905,690 | 854,256 | |
| Subdivision No. IV.—Higher Education. | | | | | |
| CHARGES FOR AND INCIDENTAL TO— | | | | | |
| Adult education (including grants for Workers' Educational Association purposes) | | 10,000 | 12,000 | 12,000 | |
| Grant to University of New Zealand for general purposes .. | | 8,400 | 8,700 | 8,700 | |

YEAR ENDING 31 MARCH, 1943

DEPARTMENT OF EDUCATION—*continued.*

REMARKS.

- (a) Includes cost-of-living allowances estimated at £1,900.
- (b) Includes cost-of-living allowances estimated at £2,400.

- (c) Includes cost-of-living allowances estimated at £2,950.
- (d) Includes cost-of-living allowances estimated at £11,500.
- (e) Includes cost-of-living allowances estimated at £13,620.
- (f) Includes cost-of-living allowances estimated at £700.

- (g) Number of officers, 13. Travelling-allowances, £1,142 8s. 11d. ; travelling-expenses, £618 12s. 10d. ; motor-hire, £26 10s. 8d. ; mileage allowance, 1s. 6d.
- (h) Attache case, £1 2s.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—continued.

| Number of Persons. | | VOTE—EDUCATION—continued. | 1942-43. | 1941-42. | |
|-----------------------|---------|---|-------------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. IV.—Higher Education—continued.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO—continued. | £ | £ | £ |
| | | Grants to University Colleges— | | | |
| | | For general purposes— | | | |
| | | Auckland University College | 24,105 | | |
| | | Victoria College | 23,302 | | |
| | | Canterbury College | 17,495 | | |
| | | University of Otago | 37,390 | | |
| | | School of Engineering, Auckland University College | 2,650 | | |
| | | | 104,942 | 103,293 | 102,862 |
| | | For scholarships— | | | |
| | | Agricultural bursaries | 1,260 | 1,600 | 1,334 |
| | | Architectural bursaries | 230 | 230 | 230 |
| | | Art bursaries | 1,000 | 1,150 | 919 |
| | | “ Sir George Grey ” (Science) | 200 | 200 | 100 |
| | | Engineering bursaries | 730 | 770 | 770 |
| | | Home Science bursaries | 4,040 | 3,370 | 3,077 |
| | | Public Service Scholarships | (a) 518 | 3,500 | 2,895 |
| | | University National Scholarships | 3,700 | 4,000 | 3,138 |
| | | University National bursaries | 30,500 | 31,410 | 30,684 |
| | | Otago Medical School : Grants for clinical teachers at the Auckland, Wellington, and Christchurch hospitals .. | 1,500 | 1,500 | 1,500 |
| | | Contingencies (including unforeseen expenditure incidental to the other items of this subdivision) | 10 | 10 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | £ | | |
| | | Refund of University fees | 10 | | |
| | | <i>Total—Subdivision No. IV</i> | 167,030 | 171,733 | 168,209 |
| | | <i>Subdivision No. V.—Training of Teachers.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Training Colleges— | | | |
| | | Allowances and advances to students and transport expenses | (b) 144,000 | 149,100 | 149,333 |
| | | Apparatus and material | 750 | 1,000 | 690 |
| | | Fees for medical examination of applicants | 10 | 30 | 4 |
| | | Salaries of staffs of training colleges and of practising schools (in excess of usual staffs at public schools), also officers attached to training colleges for museum work, and travelling-expenses; also grants to widows of deceased teachers | 36,600 | 37,800 | 37,578 |
| | | Incidental expenses, libraries, special instruction, &c. .. | 3,325 | 4,260 | 4,117 |
| | | Students' University College and other fees | 5,440 | 7,160 | 5,944 |
| | | Training of teachers (other than students of Training Colleges): Training classes, including fares of instructors and teachers | 100 | 500 | 160 |
| | | Contingencies (including unforeseen expenditure incidental to the other items of this subdivision) | 10 | 10 | |
| | | Training Colleges: Expenses in connection with appoint- ments to staffs | | 10 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Recoveries on account of students university college fees | £ | | |
| | | | 60 | | |
| | | <i>Total—Subdivision No. V</i> | 190,235 | 199,870 | 197,826 |

(a) Scholarships suspended for duration of war.

(b) Includes cost-of-living allowances estimated at £34,195.

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF EDUCATION—*continued.*

| Number of Persons. | | VOTE—EDUCATION— <i>continued.</i> | 1942-43 | 1941-42. | |
|--------------------|---------|--|---------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. VI—Native Schools.</i> | | | |
| | | SALARIES— | £ | £ | £ |
| 460 | 484 | Salaries and travelling-expenses of teachers of village schools; expenses of relieving teachers, &c.; also grants to widows of deceased teachers | 129,686 | 135,330 | 129,968 |
| | | Less value of residences | 6,300 | | |
| | | OTHER SALARIES. | | | |
| 3 | 3 | 3 (£715 to £765) | 2,095 | 2,195 | |
| | | Cost-of-living allowances | 11,019 | .. | |
| 463 | 487 | | 136,500 | 137,525 | 129,968 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, translation fees, fuel, planting, sanitation, water, &c. | 500 | 450 | 631 |
| | | Books, apparatus, and other school requisites | 2,500 | 3,250 | 2,419 |
| | | Books, &c., in necessitous cases | 10 | 20 | |
| | | Conveyance by road, ferry, &c., and board of children .. | 18,800 | 20,000 | 17,909 |
| | | Grants-in-aid to private schools for Maori children .. | 7,000 | 8,000 | (a) |
| | | Higher Education, Scholarships, including cost of medical examinations | 8,000 | 9,500 | 8,324 |
| | | Manual instruction (including equipment and material, instructors, and scholarships) | 2,000 | 3,000 | 2,250 |
| | | Purchase of food and clothing for children attending Te Hapua Native School | 40 | 80 | 57 |
| | | Rent of store, including light, cleaning, rates, &c. | 165 | 145 | 164 |
| | | Transfer and removal expenses | 1,650 | 1,400 | 1,648 |
| | | Travelling allowances and expenses | 850 | 850 | (b) 829 |
| | | Contingencies (including medical examination of teachers and unforeseen expenditure incidental to the other items of this subdivision) | 10 | 20 | (c) 1 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Recoveries on account of scholarships, &c. 500 | | | |
| | | Tauranga Educational Endowment Reserves Act, 1896 (rents, &c., from reserves) .. 274 | | | |
| | | Sundries 76 | | | |
| | | 850 | | | |
| | | | 41,525 | 46,715 | 34,232 |
| | | <i>Total—Subdivision No. VI</i> | 178,025 | 184,240 | 164,200 |
| | | <i>Subdivision No. VII.—Physical Instruction.</i> | | | |
| | | SALARIES— | | | |
| 27 | 25 | 27 (£220 to £665) | 9,149 | 8,429 | 6,125 |
| | | Cost-of-living allowances | 585 | .. | |
| | | | 9,734 | 8,429 | 6,125 |

(a) Liabilities, 31st March, 1942, £800.

(b) Number of officers, 5. Travelling-allowances, £400 2s. 11d.; travelling-expenses, £417 18s. 3d.; motor-hire, £10 2s.

(c) Fee for medical examination of teachers, £1 1s.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued.*

| Number of Persons. | | VOTE—EDUCATION— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|---|-------------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. VII.—Physical Instruction—continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | £ | £ | £ |
| | | Equipment: Purchase and repairs | 30 | 20 | 35 |
| | | Transfer and removal expenses | 20 | 50 | 24 |
| | | Travelling allowances and expenses | 1,500 | 1,500 | (a) 1,180 |
| | | Uniform allowance to Instructors | 80 | 80 | 5 |
| | | Contingencies (including unforeseen expenditure incidental to the other items of this subdivision) | 10 | 10 | (b) 2 |
| | | | 1,640 | 1,660 | 1,246 |
| | | <i>Total—Subdivision No. VII</i> | 11,374 | 10,089 | 7,371 |
| | | <i>Subdivision No. VIII.—School Buildings, Furniture, and Sites.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Alterations, &c., to school buildings to diminish danger from earthquakes | 1,000 | 3,000 | 795 |
| | | Equipment for supply of milk to children in Native schools | 100 | 200 | 137 |
| | | General maintenance of school buildings, residences, and outbuildings (including small additions, alterations, removals, renewal, furniture, equipment, fencing, maintenance of grounds, water charges, and including also grants to Education and other Boards for such purposes)— | | | |
| | | Public schools and training colleges | (c) 150,000 | 160,000 | 157,493 |
| | | Secondary schools | 4,000 | 3,000 | 3,844 |
| | | Technical schools | 3,000 | 4,000 | 2,677 |
| | | Native schools | 7,000 | 11,000 | 7,039 |
| | | School for the Deaf | 500 | 1,500 | 1,355 |
| | | Special schools | 1,500 | 2,000 | 1,724 |
| | | Institutions established under Child Welfare Act, 1925 | 4,000 | 5,500 | 4,689 |
| | | Grants for rebuilding, replacing, and furnishing of schools destroyed by fire, and for rent of and alterations to temporary premises during rebuilding (part recoverable) | 10,000 | 19,250 | 8,086 |
| | | Grants for improvements in approaches to schools (including cost of culverts, bridges, jetties, &c.); and also for protective works outside school grounds | 200 | 500 | 65 |
| | | Grants towards cost of swimming-baths not on school grounds | 350 | 1,500 | 650 |
| | | Grants for fire-protection work outside school grounds | 100 | 1,000 | 58 |
| | | Improvements to school grounds (including grants to Education and other Boards, payments to Government departments and contractors) | 25,000 | 40,000 | 37,734 |
| | | Maintenance and costs of disposal of buildings not used for school purposes | 300 | 1,000 | 89 |
| | | Rents of buildings and sites for school purposes— | | | |
| | | Public schools and training colleges | 5,000 | 5,000 | 4,220 |
| | | Secondary schools | 500 | 100 | 211 |
| | | Manual and Technical schools | 900 | 900 | 711 |
| | | Native schools | 200 | 300 | 198 |
| | | Sites, buildings, furniture, equipment, &c., and other minor capital works— | | | |
| | | Public schools and training colleges | 15,000 | 18,000 | 13,742 |
| | | Secondary schools | 2,500 | 4,000 | 1,653 |
| | | Technical schools | 1,000 | 2,000 | 2,508 |
| | | Native schools | 3,500 | 5,000 | 2,947 |

(a) Number of officers, 41. Travelling-allowances, £544 14s. 6d.; travelling-expenses, £595 17s. 4d.; motor-hire, £40 1s.

(b) Attache case, £1 18s. 3d.

(c) £145,000 for distribution to Education Boards.

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF EDUCATION—continued.

| Number of Persons. | | | 1942-43. | 1941-42. | |
|-----------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | VOTE—EDUCATION— <i>continued.</i> | | | |
| | | <i>Subdivision No. VIII.—School Buildings, Furniture, and Sites—continued.</i> | £ | £ | £ |
| | | CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | | | |
| | | Valuation, survey fees, and legal expenses | 500 | 500 | 972 |
| | | Contingencies (including unforeseen expenditure incidental to the other items of this subdivision) | 50 | 50 | (a) 12 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Fire Insurance Fund 9,000 | | | |
| | | Sundries 800 | | | |
| | | 9,800 | | | |
| | | <i>Total—Subdivision No. VIII</i> | 236,200 | 239,300 | 253,609 |
| | | <i>Subdivision No. IX.—Education of the Blind.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Grants to New Zealand Institute for the Blind for— | | | |
| | | General purposes 5,000 | 5,000 | 5,100 | (b) 5,434 |
| | | Buildings 125 | 125 | 1,250 | 1,129 |
| | | Grant to trustees for maintenance of Government pupils .. | 500 | 550 | 538 |
| | | Special instruction (woodwork, &c.), and secondary educa- tion of pupils 10 | 10 | 10 | |
| | | Transport expenses of Government pupils 40 | 40 | 40 | 7 |
| | | Contingencies (including unforeseen expenditure incidental to the other items of this subdivision) 10 | 10 | 10 | (c) 12 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Fees 440 | | | |
| | | <i>Total—Subdivision No. IX</i> | 5,685 | 6,960 | 7,120 |
| | | <i>Subdivision No. X.—School for the Deaf.</i> | | | |
| | | SALARIES— | | | |
| 36 | 30 | 36 (£120 to £615) | 7,428 | 7,541 | 7,265 |
| | | Cost-of-living allowances 500 | 500 | | |
| | | | 7,928 | 7,541 | 7,265 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, photographs, books, newspapers, and other publications 20 | 20 | 20 | 8 |
| | | Maintenance of institution (including provisions, clothing, equipment, stock, and implements) 3,500 | 3,500 | 3,000 | 2,838 |

(a) Grant to fire brigade for services rendered, £12 12s.

(b) Deficit in accounts exceeded estimate.

(c) Refund of maintenance payments, £12 2s. 1d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—continued.

| Number of Persons. | | VOTE—EDUCATION—continued. | 1942-43. | 1941-42. | |
|-----------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. X.—School for the Deaf—continued.</i> | £ | £ | £ |
| | | OTHER CHARGES FOR AND INCIDENTAL TO—continued. | | | |
| | | Transfer and removal expenses | 10 | 10 | |
| | | Travelling allowances and expenses (including transit of children) | 740 | 700 | (a) 888 |
| | | Contingencies (including unforeseen expenditure incidental to the other items of this subdivision) | 20 | 20 | (b) 8 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Deductions from salary for board and lodging | 1,000 | | |
| | | Fees for maintenance, &c. | 525 | | |
| | | | 1,525 | | |
| | | | 4,290 | 3,750 | 3,742 |
| | | <i>Total—Subdivision No. X</i> | 12,218 | 11,291 | 11,007 |
| | | <i>Subdivision No. XI.—Special Schools.</i> | | | |
| | | SALARIES— | | | |
| 63 | 72 | 63 (£125 to £490) | 14,326 | 15,693 | 15,687 |
| | | Cost-of-living allowances | 770 | | |
| | | | 15,096 | 15,693 | 15,687 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, photographs, books, newspapers, and other publications | 20 | 20 | 11 |
| | | Maintenance of institutions (including provisions, clothing, equipment, stock, farm expenses, legal expenses, &c.) .. | 12,000 | 11,000 | 10,863 |
| | | Transfer and removal expenses | 20 | 20 | |
| | | Travelling allowances and expenses (including transit of children) | 704 | 600 | (c) 857 |
| | | Contingencies (including unforeseen expenditure incidental to the other items of this subdivision) | 10 | 10 | (d) 10 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Deductions from salary for board and lodging | 1,800 | | |
| | | Maintenance fees, sale of produce, &c. | 1,825 | | |
| | | | 3,625 | | |
| | | | 12,754 | 11,650 | 11,741 |
| | | <i>Total—Subdivision No. XI</i> | 27,850 | 27,343 | 27,428 |

(a) Number of officers, 8. Travelling-allowances, £31 8s. 11d.; travelling-expenses, £134 0s. 5d.; motor-hire, £10 1s. 10d.; travelling-expenses of inmates, £709 11s. 6d.; motor-hire for inmates, £3.

(b) Refund of maintenance payments, £8 4s. 9d.

(c) Number of officers, 4. Travelling-allowances, £14 14s. 6d.; travelling-expenses, £208 13s.; travelling-expenses of inmates, £631 4s. 1d.; motor-hire for inmates, £2 15s. 3d.

(d) Refund of maintenance payments, £9 10s.

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF EDUCATION—*continued.*

| Number of Persons. | | VOTE—EDUCATION— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|--|------------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. XII.—Child Welfare.</i> | | | |
| | | SALARIES AND WAGES— | £ | £ | £ |
| | | <i>Receiving Homes, &c., and Child Welfare Centres—</i> | | | |
| | | SALARIES— | | | |
| 206 | 214 | 206 (£30 to £490) | 46,919 | 49,786 | 49,706 |
| | | Cost-of-living allowances | 3,650 | .. | .. |
| | | | 50,569 | 49,786 | 49,706 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Boarding-out of children, maintenance of infants in foster homes, and upkeep of orphans (part recoverable) .. | (a) 92,165 | 83,500 | 82,092 |
| | | Department of Justice: Payment for services rendered by the Registrar-General's Branch | 20 | 20 | 20 |
| | | Legal expenses | 100 | 50 | 115 |
| | | Maintenance of— | | | |
| | | Inmates in Government institutions and of children committed to the care or under the supervision of the State (including general upkeep of the institution, stock, and work on land; medical attendance, clothing, funeral expenses, and other expenses of children placed in foster homes or at service; and grants for recreation of inmates (part recoverable) | 40,000 | 36,000 | 36,884 |
| | | Inmates in private institutions: Capitation, refunds of maintenance payments, &c. (part recoverable) .. | 6,200 | 6,000 | 6,053 |
| | | National Provident Fund: Departmental contribution in respect of Child Welfare Officers | 60 | .. | .. |
| | | Post and Telegraph Department for services rendered .. | 750 | 600 | 898 |
| | | Refund of— | | | |
| | | Inmates' earnings (part recoverable) | 250 | 350 | 244 |
| | | Maintenance payments | 150 | 200 | 148 |
| | | Rent, office requisites, telephones, lighting, &c. | 3,300 | 3,300 | 3,341 |
| | | Special assistance to large families | 15,000 | 10,000 | .. |
| | | Transfer and removal expenses | 250 | 250 | 103 |
| | | Travelling allowances and expenses, including relieving-allowances | 8,000 | 8,500 | (b) 7,654 |
| | | Wages of inmates employed on farm-work, &c. | 450 | 550 | 433 |
| | | Contingencies (including unforeseen expenditure incidental to the other items of this subdivision) | 50 | 50 | (c) 24 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Deductions from salary for board and lodging | £ 2,500 | | |
| | | Maintenance fees, sale of produce, recoveries from service inmates | 36,664 | | |
| | | | 39,164 | | |
| | | | 166,745 | 149,370 | 138,009 |
| | | <i>Total—Subdivision No. XII</i> | 217,314 | 199,156 | 187,715 |
| | | <i>Subdivision No. XIII.—Material and Stores.</i> | | | |
| | | SALARIES— | | | |
| 4 | 4 | 4 (£165 to £335) | 1,015 | 1,123 | 1,039 |
| | | Cost-of-living allowances | 104 | .. | .. |
| | | | 1,119 | 1,123 | 1,039 |

(a) Includes £3,664 on account of British children (recoverable).

(b) Number of officers, 60. Travelling-allowances, £719 18s. 11d.; travelling-expenses, £2,149 4s. 6d.; motor-hire, £1,560 2s. 9d.; mileage allowance, £1,560 10s. 9d.; travelling-expenses (inmates), £1,494 15s. 6d.; motor-hire (inmates), £169 2s. 9d.

(c) Advertising vacancies, £16 2s. 9d.; refund social security and national security tax, £5 14s. 5d.; refreshments for Child Welfare Conferences, £2: total, £23 17s. 2d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—continued.

| Number of Persons. | | VOTE—EDUCATION—continued. | 1942-43. | 1941-42. | |
|--------------------|---------|---|-----------|-----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. XIII.—Material and Stores—continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | £ | £ | £ |
| | | Material and stores— | | | |
| | | Purchase and manufacture | 7,000 | 5,500 | 6,363 |
| | | Store and factory (rent, lighting, cleaning, &c.), cartage, &c., also purchase and renewal of plant, &c. .. | 150 | 150 | 107 |
| | | | 7,150 | 5,650 | 6,470 |
| | | Less issues to other items of this vote | 8,500 | 6,800 | 6,529 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926, (see end of vote)— £ | | | |
| | | Sales of goods, &c. 25 | | | |
| | | | Cr. 1,350 | Cr. 1,150 | Cr. 59 |
| | | <i>Total—Subdivision No. XIII</i> | Cr. 231 | Cr. 27 | 980 |
| | | <i>Subdivision No. XIV.—Country Library Service.</i> | | | |
| 21 | 16 | SALARIES— | | | |
| | | 21 (£125 to £590) | 5,007 | 4,062 | 4,547 |
| | | Cost-of-living allowances | 520 | .. | .. |
| | | | 5,527 | 4,062 | 4,547 |
| | | Less transferred to Subdivision II | (a) 750 | .. | .. |
| | | | 4,777 | 4,062 | 4,547 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Books, and other publications, purchase of: Advertising | 7,000 | 7,000 | 7,426 |
| | | Binding of books, material and costs | 750 | 500 | 567 |
| | | Freight and cartage | 350 | 200 | 113 |
| | | Fuel, heating, lighting, cleaning, &c. | 100 | 200 | 159 |
| | | Motor-vehicles, maintenance of and repairs to: Purchase of fuel and oil | 450 | 450 | (b) 599 |
| | | New Zealand Library Association Book Resources Committee: Expenses of delegates attending meetings .. | 50 | 100 | 30 |
| | | Office and library equipment, furniture and fittings .. | 900 | 400 | 474 |
| | | Overtime and meal allowances | 30 | 20 | 11 |
| | | Postages and telegrams | 250 | 150 | 179 |
| | | Printing and stationery | 350 | 200 | 102 |
| | | Processing microfilm record of National Union catalogue .. | 50 | 50 | .. |
| | | Rent of offices | 60 | 65 | 52 |
| | | Telephone services, rental, &c. | 60 | 30 | 27 |
| | | Travelling allowances and expenses | 520 | 650 | (c) 564 |
| | | Contingencies (including unforeseen expenditure incidental to the other items of this subdivision) | 10 | 10 | (d) 9 |
| | | Removal of office | .. | 50 | 23 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Salaries 380 | | | |
| | | Subscriptions from libraries and groups .. 1,750 | | | |
| | | Sundries 150 | | | |
| | | | 2,280 | | |
| | | | 10,930 | 10,075 | 10,335 |
| | | Less transferred to Subdivision II | (a) 1,120 | .. | .. |
| | | | 9,810 | 10,075 | 10,335 |
| | | <i>Total—Subdivision No. XIV</i> | 14,587 | 14,137 | 14,882 |

(a) Represents proportion of costs applicable to School Library Service.

(b) Includes £152 14s. 7d. cost of two producer-gas units.

(c) Number of officers, 13. Travelling-allowances, £421 4s. 4d.; travelling-expenses, £138 12s.; motor-hire, £4 1s.

(d) Refunds of subscriptions, £3 10s. 10d.; advertising vacancies, £5 4s. 11d.: total, £8 15s. 9d.

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF EDUCATION—*continued.*

| Number of Persons. | | 1942-43. | 1941-42. | |
|--|---------|------------|----------|-----------|
| 1942-43 | 1941-42 | | Voted. | Expended. |
| VOTE—EDUCATION— <i>continued.</i> | | | | |
| <i>Subdivision No. XV.—Miscellaneous Services.</i> | | £ | £ | £ |
| CHARGES FOR AND INCIDENTAL TO— | | | | |
| Accidents to departmental officers, school-children, teachers, and training-college students: Grants for medical and legal expenses, scholarships, and compensation .. | | 500 | 1,500 | 578 |
| Allowances to officers performing higher duties (under Regulation 209) .. | | 100 | 100 | |
| Conferences of Education Authorities and Committees, &c.: | | | | |
| Cost of investigations, reports, &c. .. | | 150 | 50 | 144 |
| <i>Education Gazette</i> (part recoverable) .. | | 1,400 | 2,000 | 1,425 |
| Examinations: Teachers', School Certificate, Scholarships, Technological, &c. (part recoverable) .. | | 4,000 | 3,800 | 4,033 |
| Exhibits of school-work: Preparing and forwarding .. | | 10 | 50 | 3 |
| Grading and registration of teachers (including advertising, travelling, legal, and other expenses in connection with appeals <i>re</i> grading, certificates, dismissal, &c., and cost of inquiries) .. | | (a) 100 | 250 | 354 |
| Grants— | | | | |
| In aid of free kindergartens for infants under school age,— | | | | |
| Capitation .. | | (b) 11,000 | 8,500 | 7,694 |
| Towards cost of buildings .. | | 500 | 2,000 | |
| Towards provision of hot meals for sub-normal school-children .. | | 25 | 25 | |
| To Department of Scientific and Industrial Research towards cost of expenses of Timber Protection Research Committee .. | | 50 | 80 | 114 |
| To pre-school education centre, Dunedin .. | | 250 | 250 | 94 |
| Hostel for school-children attending Centennial Exhibition: Distribution of surplus funds .. | | (c) 3,420 | 3,390 | |
| Office furniture, fittings, requisites, and removal of offices .. | | 500 | 2,000 | 934 |
| Overtime (including allowances in lieu thereof) and meal allowances .. | | 500 | 400 | 510 |
| Payment, including legal expenses, for damages to motor-vehicles other than departmental vehicles .. | | 10 | 50 | 9 |
| Postage, telegrams, and rent of boxes .. | | 5,000 | 4,500 | 4,604 |
| Printing and stationery (including supply of parliamentary papers, publications, photographs, advertising, &c.) .. | | 1,250 | 5,650 | 1,376 |
| Purchase of radio sets, gramophones, records, pianos, and other special equipment for schools (recoverable) .. | | 500 | 2,500 | 727 |
| Rent of offices .. | | 1,500 | 1,500 | 1,526 |
| Salaries of teachers from overseas on exchange in New Zealand (recoverable) .. | | 250 | 1,000 | 604 |
| Special assistance to deserving students in cases of hardship .. | | 1,000 | 1,000 | 654 |
| Special grant for swimming instruction .. | | 560 | 560 | |
| Storage and despatch of stores and stationery .. | | 100 | 100 | 96 |
| Subsidy to Teachers' Superannuation Fund (Public Service Superannuation Act, 1927)— | | | | |
| Annual subsidy .. | | 43,000 | | |
| Increased allowances to widows .. | | 6,000 | | |
| | | 49,000 | 48,000 | 48,748 |
| Superannuation contributions of teachers on active service, 1914-19 .. | | 50 | 100 | 44 |
| Teaching aids— | | | | |
| Museum exhibits, material, and expenses .. | | 300 | 300 | |
| Payment to National Broadcasting Service for half cost of fees, &c., for educational broadcasts .. | | 150 | 150 | 170 |
| Visual education: Equipment, &c. .. | | 1,000 | 1,500 | 753 |
| Transfer to University of New Zealand of fees received on account of School Certificate Examination .. | | 437 | 450 | |
| War bursaries .. | | 8,500 | 10,000 | 7,692 |

(a) Biennial grading reduces appeals.

(b) Includes financial provision towards cost of training students.

(c) Distribution delayed pending realization of assets.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued.*

| Number of Persons. | | 1942-43. | 1941-42. | |
|--|---------|-----------|-----------|-----------|
| 1942-43 | 1941-42 | | Voted. | Expended. |
| VOTE—EDUCATION— <i>continued.</i> | | | | |
| <i>Subdivision No. XV.—Miscellaneous Services—continued.</i> | | | | |
| CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | | | | |
| Contingencies (including unforeseen expenditure incidental to all other items of this subdivision) | | 10 | 20 | |
| Grant towards cost of buildings and furniture for schools at health camps | | (a) | 10,000 | 8,576 |
| Purchase of maps, flags, &c., for schools (recoverable) | | .. | 50 | |
| Purchase of motor-cars (on account), (part recoverable) | | .. | 50 | |
| Purchase of motor-buses (on account) | | .. | 3,300 | |
| Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | £ | | |
| Examination fees, &c. | | 4,000 | | |
| Recoveries on account of— | | | | |
| Radios, &c., for schools | | 500 | | |
| Salaries, exchange teachers | | 250 | | |
| Sundries | | 580 | | |
| | | 5,330 | | |
| <i>Total—Subdivision No. XV</i> | | 92,122 | 115,175 | 91,462 |
| GROSS TOTAL | | 4,889,739 | 4,948,072 | 4,716,091 |
| CREDITS-IN-AID (b) | | 179,739 | 165,772 | 212,973 |
| NET TOTAL | | 4,710,000 | 4,782,300 | 4,503,118 |

(a) Payment of balance of grant withheld.

| | | Salaries. | Other Charges. | Estimated. 1942-43. Total. | Estimated. 1941-42. | Recovered. 1941-42. |
|-------------|---------|-----------|----------------|----------------------------|---------------------|---------------------|
| | | £ | £ | £ | £ | £ |
| Subdivision | I .. | 3,380 | 10 | 3,390 | 3,200 | 1,384 |
| " | II .. | 360 | 112,230 | 112,590 | 93,765 | 147,788 |
| " | III .. | 400 | 250 | 650 | 110 | 1,095 |
| " | IV .. | .. | 10 | 10 | 10 | .. |
| " | V .. | .. | 60 | 60 | 70 | 65 |
| " | VI .. | .. | 850 | 850 | 897 | 980 |
| " | VII .. | .. | .. | .. | .. | 86 |
| " | VIII .. | .. | 9,800 | 9,800 | 18,900 | 8,493 |
| " | IX .. | .. | 440 | 440 | 385 | 425 |
| " | X .. | .. | 1,525 | 1,525 | 2,110 | 2,168 |
| " | XI .. | .. | 3,625 | 3,625 | 3,360 | 4,146 |
| " | XII .. | .. | 39,164 | 39,164 | 29,300 | 33,214 |
| " | XIII .. | .. | 25 | 25 | 150 | 12 |
| " | XIV .. | 380 | 1,900 | 2,280 | 2,175 | 3,330 |
| " | XV .. | .. | 5,330 | 5,330 | 11,340 | 9,787 |
| Totals | .. | 4,520 | 175,219 | 179,739 | 165,772 | 212,973 |

YEAR ENDING 31 MARCH, 1943.

PUBLIC WORKS ACCOUNT.

MINISTER OF EDUCATION.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Expenses of EDUCATION BUILDINGS (including Rebuilding, Remodelling, Alterations, and Additions; Cost of Furniture, Fittings, Machinery, and Equipment; Purchase of and Improvements to Properties, and Cost of Fencing; Preparation and Improvement of Sites and Access thereto; Water-supply, Drainage, &c.; Cost of Erection of and Equipment for Dental Clinics, Construction of Swimming-baths, and Protective Equipment; Salaries, Fees, and Wages; other Items incidental to the above).

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|---------------------------|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Education Buildings— | £ | £ | £ | £ | £ |
| GROSS TOTAL | .. | 205,000 | 205,000 | 505,000 | 465,686 |
| CREDITS-IN-AID | .. | 5,000 | 5,000 | 5,000 | 12,200 |
| NET TOTAL | .. | 200,000 | 200,000 | 500,000 | 453,486 |

VOTE—EDUCATION BUILDINGS.

| | 1942-43. | 1941-42. | |
|--|----------|-----------|-----------|
| | | Voted. | Expended. |
| EDUCATION BUILDINGS, ETC.— | £ | £ | £ |
| Public schools | 215,000 | 727,000 | 266,709 |
| Wellington Education Board's offices and workshop .. | 7,000 | 8,000 | 700 |
| Secondary schools | 50,000 | 260,000 | 92,857 |
| Technical schools | 18,000 | 94,000 | 39,260 |
| Training colleges | 1,000 | 2,000 | 1,011 |
| University colleges | 4,000 | 50,000 | 5,960 |
| Native schools | 40,000 | 80,000 | 48,934 |
| Child Welfare institutions | 10,000 | 22,000 | 6,772 |
| Special schools | 2,000 | 1,000 | 246 |
| School for the Deaf | 500 | 4,000 | 3,237 |
| GROSS TOTAL | 347,500 | 1,248,000 | 465,686 |
| AMOUNTS REQUIRED FOR CURRENT YEAR .. | 205,000 | 505,000 | 465,686 |
| CREDITS-IN-AID | 5,000 | 5,000 | 12,200 |
| NET TOTAL | 200,000 | 500,000 | 453,486 |

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY DEPARTMENT.

MINISTER IN CHARGE OF SOCIAL SECURITY.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Pension Payments, Contingencies, and Expenses of WAR PENSIONS, ETC

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|----------------------------------|-----------|----------------|-----------|-----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—War and other Pensions— (a) | £ | £ | £ | £ | £ |
| Subdivision I.—Salaries | 5,040 | .. | 5,040 | 5,027 | 5,027 |
| „ II.—Administration Expenses .. | .. | 37,820 | 37,820 | 31,070 | 31,182 |
| „ III.—Pensions and Annuities .. | .. | 2,283,200 | 2,283,200 | 2,285,700 | 2,031,083 |
| „ IV.—Other Charges .. | .. | 46,670 | 46,670 | 43,770 | 40,687 |
| GROSS TOTAL | 5,040 | 2,367,690 | 2,372,730 | 2,365,567 | 2,107,979 |
| CREDITS-IN-AID | .. | 10,110 | 10,110 | 5,120 | 14,189 |
| NET TOTAL (a) | 5,040 | 2,357,580 | 2,362,620 | 2,360,447 | 2,093,790 |

| Number of Persons. | | VOTE—WAR AND OTHER PENSIONS. | 1942-43. | 1941-42. | |
|--------------------|---------|--|------------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | Subdivision No. I.—Salaries. | | | |
| | | SALARIES— | | | |
| | | NON-PERMANENTS. | £ | £ | £ |
| | | 1 Medical Officer | 950 | | |
| | | 1 Chairman, War Pensions Board | 900 | | |
| | | 1 Member, War Pensions Board | 900 | | |
| | | 1 Member, War Pensions Board | 677 | | |
| 8 | 8 | 4 Medical Officers at £400 | 1,600 | | |
| | | Cost-of-living allowances | 13 | | |
| | | | 5,040 | 5,027 | 5,027 |
| | | Total—Subdivision No. I | 5,040 | 5,027 | 5,027 |
| | | Subdivision No. II.—Administration Expenses. | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Administration by Social Security Department— | £ | | |
| | | Salaries | 23,000 | | |
| | | Other expenses | 12,000 | | |
| | | | (b) 35,000 | 29,000 | 29,000 |
| | | Travelling allowances and expenses: Departmental officers | 300 | 400 | (c) 22 |
| | | War Pensions Appeal Board expenses | (b) 2,500 | 1,650 | 2,144 |
| | | Contingencies (including unforeseen expenditure incidental to the other items of the vote) | 20 | 20 | (d) 16 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | £ | | |
| | | Miscellaneous | 10 | | |
| | | Total—Subdivision No. II | 37,820 | 31,070 | 31,182 |

(a) See also Social Security Fund administration vote.
(b) Additional provision on account of cost of administering present war pensions.
(c) Number of officers, 3. Travelling-allowances, £11; travelling-expenses, £11.
(d) Outstanding expenditure, 31st March, 1939—Old-age-pension instalment, £16.

YEAR ENDING 31 MARCH, 1943.

SOCIAL SECURITY DEPARTMENT—*continued.*

| Number of Persons. | | VOTE—WAR AND OTHER PENSIONS— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|--|---------------|-----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. III.—Pensions and Annuities.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | £ | £ | £ |
| | | Allowances to evacuees from other countries | 5,000 | .. | .. |
| | | Pensions and allowances to disabled ex-members of New Zealand Contingents to South African War and dependants of deceased members thereof | 1,600 | 2,000 | 1,583 |
| | | Pensions to ex-members of New Zealand Defence and Naval Forces | 2,600 | 4,000 | 2,515 |
| | | Pensions to members of Emergency Reserve Corps | 2,000 | 5,000 | 1,062 |
| | | Pensions under Civil Service Act, 1908 | 2,000 | 2,500 | 2,354 |
| | | Police pensions | 1,800 | 1,800 | 1,630 |
| | | Special annuities | 5,200 | 5,900 | 5,249 |
| | | War veterans' allowances | (a) 225,000 | 239,500 | 211,808 |
| | | 1914-18 War pensions and allowances | (a) 1,638,000 | 1,650,000 | 1,620,453 |
| | | Present War pensions and allowances | (b) 400,000 | 375,000 | 184,429 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Refunds and recoveries of pensions .. 5,000 | | | |
| | | Recoveries of allowances to evacuees .. 5,000 | | | |
| | | 10,000 | | | |
| | | <i>Total—Subdivision No. III</i> | 2,283,200 | 2,285,700 | 2,031,083 |
| | | <i>Subdivision No. IV.—Other Charges.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Clothing allowance to wearers of mechanical appliances other than artificial legs | (c) 700 | 600 | 590 |
| | | Loading on life-insurance premiums on account of impaired health occasioned by war service | 170 | 170 | 168 |
| | | Medical fees | 6,500 | 10,000 | 5,077 |
| | | Medical treatment, burial expenses, and expenses incidental thereto: Ex-members of New Zealand Expeditionary Force, ex-members of New Zealand Defence and Naval Forces, and South African War veterans | (c) 33,000 | 25,000 | 27,210 |
| | | Railway concessions to disabled ex-soldiers | (c) 4,300 | 4,000 | 4,003 |
| | | Travelling allowances and expenses: Pensioners | 2,000 | 2,000 | 1,139 |
| | | Grant to Soldiers' Civil Re-establishment League | (d) | 2,000 | 2,500 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Miscellaneous 100 | | | |
| | | <i>Total—Subdivision No. IV</i> | 46,670 | 43,770 | 40,687 |
| | | GROSS TOTAL | 2,372,730 | 2,365,567 | 2,107,979 |
| | | CREDITS-IN-AID (e) | 10,110 | 5,120 | 14,189 |
| | | NET TOTAL | 2,362,620 | 2,360,447 | 2,093,790 |

(a) Includes 15-per-cent. increase in economic pensions and 5 per cent. on war veterans' allowances.

(b) Additional provision on account of present war pension applicants.

(c) Increases due to medical treatment of and rail concessions to present war pensioners.

(d) Item now transferred to vote "National Service."

| (e) Credits-in-aid— | | Salaries. | Other Charges. | Total. | Estimated. | Recovered. |
|---------------------|-----|-----------|----------------|----------|------------|------------|
| | | £ | £ | 1942-43. | 1941-42. | 1941-42. |
| | | £ | £ | £ | £ | £ |
| Subdivision | I | .. .. | .. | .. | 10 | .. |
| " | II | .. .. | 10 | 10 | 10 | 70 |
| " | III | .. .. | 10,000 | 10,000 | 5,000 | 13,116 |
| " | IV | .. .. | 100 | 100 | 100 | 1,003 |
| Totals |  | .. .. | 10,110 | 10,110 | 5,120 | 14,189 |

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY DEPARTMENT.

MINISTER IN CHARGE OF SOCIAL SECURITY.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Contingencies, and Expenses of SOCIAL SECURITY.

SUMMARY.

| | | | | 1942-43. | | | 1941-42. | |
|-----------------------|----|----|----|-----------|----------------|-----------|-----------|-----------|
| | | | | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Social Security— | | | | | | | | |
| GROSS TOTAL | .. | .. | .. | .. | 3,600,000 | 3,600,000 | 3,600,000 | 3,600,000 |
| CREDITS-IN-AID | .. | .. | .. | .. | .. | .. | .. | |
| NET TOTAL | .. | .. | .. | .. | 3,600,000 | 3,600,000 | 3,600,000 | 3,600,000 |

| Number of Persons. | | | | | | 1942-43. | 1941-42. | |
|-----------------------|---------|--|--|--|--|-----------|-----------|-----------|
| 1942-43 | 1941-42 | | | | | | Voted. | Expended. |
| | | VOTE—SOCIAL SECURITY. | | | | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | | | | |
| | | Contribution to Social Security Fund | | | | 3,600,000 | 3,600,000 | 3,600,000 |
| | | GROSS TOTAL | | | | 3,600,000 | 3,600,000 | 3,600,000 |
| | | CREDITS-IN-AID | | | | .. | .. | |
| | | NET TOTAL | | | | 3,600,000 | 3,600,000 | 3,600,000 |

YEAR ENDING 31 MARCH, 1943

Social Security Fund.

MINISTER IN CHARGE OF SOCIAL SECURITY.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Emergency Benefit Payments, Contingencies, and Expenses of the SOCIAL SECURITY DEPARTMENT.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|--|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Administration Expenses and Emergency Benefits— | £ | £ | £ | £ | £ |
| Subdivision I.—Administration Expenses .. | 249,000 | 325,745 | 574,745 | 536,935 | 456,622 |
| „ II.—Emergency Benefits .. | .. | 140,000 | 140,000 | 135,000 | 127,366 |
| GROSS TOTAL | 249,000 | 465,745 | 714,745 | 671,935 | 583,988 |
| CREDITS-IN-AID | 5,000 | 56,035 | 61,035 | 66,025 | 64,878 |
| NET TOTAL | 244,000 | 409,710 | 653,710 | 605,910 | 519,110 |

| Number of Persons. | | VOTE—ADMINISTRATION EXPENSES AND EMERGENCY BENEFITS. | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942 43 | 1941 42 | | | Voted. | Expended. |
| | | | £ | £ | £ |
| | | Subdivision No. I.—Administration Expenses. | | | |
| | | SALARIES— | | | |
| | | ADMINISTRATIVE DIVISION. | | | |
| | | 1 (Commissioner), (7 months at £1,400 ; 5 months at £1,450) | 1,420 | 1,500 | 253,894 |
| 2 | 2 | 1 (Director), (7 months at £900 ; 5 months at £950) .. | 920 | 1,050 | |
| | | OTHER SALARIES. | | | |
| 1,011 | 1,311 | 1,011 (£55 to £765) | 220,140 | 252,475 | |
| | | Cadets' lodging-allowances | 1,605 | 2,456 | |
| | | Allowances to officers performing higher or special duties .. | 910 | 300 | |
| | | Cost-of-living allowances | 22,505 | .. | |
| 17 | 12 | Salaries of officers on loan from other Departments .. | 1,500 | 2,550 | |
| 1,030 | 1,325 | | 249,000 | 260,331 | 253,894 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, photographs, books, newspapers, and other publications | 200 | 200 | 203 |
| | | Fees for certificates of age | 20 | 20 | 14 |
| | | Fire-watching expenses and E.P.S. equipment | 200 | .. | |
| | | Grant to widow of deceased officer | 25 | 34 | 34 |
| | | Light, heat, fuel, office-cleaning, &c. | 3,600 | 4,500 | 3,536 |

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY FUND—continued.

| Number of Persons. | | VOTE—ADMINISTRATION EXPENSES AND EMERGENCY BENEFITS— <i>continued.</i> | 1942-43. | 1941-42. | |
|--|---------|---|-------------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | | | | |
| <i>Subdivision No. I.—Administration Expenses—continued.</i> | | | | | |
| OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | | | £ | £ | £ |
| | | Maintenance and additions, offices and buildings .. | (a) 5,000 | 7,000 | 1,290 |
| | | Medical-examination fees | 3,500 | 4,000 | 3,030 |
| | | Monetary equivalent of leave due to deceased officers .. | 150 | .. | .. |
| | | Motor-vehicles : Maintenance | 1,250 | 1,750 | 1,511 |
| | | Office furniture and equipment | 1,750 | 2,000 | 1,733 |
| | | Overtime | (b) 7,000 | 10,000 | 4,172 |
| | | Postages, telegrams, and tolls | 20,000 | 26,000 | 21,159 |
| | | Printing and stationery | 6,000 | 8,000 | 6,399 |
| | | Rent of offices | (c) 9,000 | 9,750 | 8,490 |
| | | Services of other Departments— | | | |
| | | Post and Telegraph Department | (a) 60,000 | 39,000 | 18,726 |
| | | Health Department | (d) 50,000 | 36,000 | 35,266 |
| | | Land and Income Tax Department | (a) 150,000 | 120,000 | 90,000 |
| | | Justice Department | (a) 800 | 800 | 225 |
| | | Telephone services : Installation and rental | 2,300 | 2,300 | 2,391 |
| | | Transfer and removal expenses | 1,000 | 1,500 | 1,081 |
| | | Travelling allowances and expenses— | | | |
| | | Officers | 3,000 | 3,000 | (e) 2,506 |
| | | Beneficiaries | 250 | 250 | 211 |
| | | Typewriters and mechanical office appliances | 600 | 400 | 616 |
| | | Contingencies (including unforeseen expenditure incidental to the other items of the vote) | 100 | 100 | (f) 135 |
| | | | 325,745 | 276,604 | 202,728 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | £ | | |
| | | Salaries | 5,000 | | |
| | | Services for other Departments— | | | |
| | | National Service | 15,000 | | |
| | | War Pensions Division | 35,000 | | |
| | | Services for other Governments : Imperial | | | |
| | | pensioners | 3,750 | | |
| | | Miscellaneous | 285 | | |
| | | | 59,035 | | |
| | | | 325,745 | 276,604 | 202,728 |
| | | <i>Total Subdivision No. I</i> | 574,745 | 536,935 | 456,622 |
| <i>Subdivision No. II.—Emergency Benefits.</i> | | | | | |
| CHARGES FOR AND INCIDENTAL TO— | | | | | |
| | | Emergency benefits | 140,000 | 135,000 | 127,366 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | £ | | |
| | | Miscellaneous | 2,000 | | |
| | | <i>Total—Subdivision No. II</i> | 140,000 | 135,000 | 127,366 |
| | | GROSS TOTAL | 714,745 | 671,935 | 583,988 |
| | | CREDITS-IN-AID (g) | 61,035 | 66,025 | 64,878 |
| | | NET TOTAL | 653,710 | 605,910 | 519,110 |

YEAR ENDING 31 MARCH, 1943.

SOCIAL SECURITY FUND—*continued*.

REMARKS.

(a) Includes outstanding expenditure at 31st March, 1942, £3,800, £20,000, £30,000, and £260 respectively.

(b) Provision made for extra overtime due to increase in number of present war pensions and to scale increase in rates of monetary benefits.

(c) Provision made for increased rentals on renewal of leases.

(d) Increase due to cost of administration of medical and pharmaceutical benefits.

(e) Number of officers, 205. Motor-car hire, Post and Telegraph Department, £353; travelling-allowances, £526; travelling-expenses, £1,231; mileage allowance, £383; taxi hire, £13.

(f) Fidelity-guarantee-insurance premiums, £60; legal expenses, £36; translation fees, £11; E.P.S. equipment, £12; sundry office expenses, £16: total, £135.

| (g) Credits-in-aid— | | Salaries. | Other Charges. | Estimated 1942-43. Total. | Estimated. 1941-42. | Recovered. 1941-42. |
|---------------------|----|-----------|----------------|---------------------------|---------------------|---------------------|
| | | £ | £ | £ | £ | £ |
| Subdivision I | .. | 5,000 | 54,035 | 59,035 | 64,025 | 62,229 |
| „ II | .. | .. | 2,000 | 2,000 | 2,000 | 2,649 |
| Totals | .. | 5,000 | 56,035 | 61,035 | 66,025 | 64,878 |

DETAILS OF ESTIMATES FOR THE

NATIONAL PROVIDENT AND FRIENDLY SOCIETIES DEPARTMENT.

MINISTER IN CHARGE OF NATIONAL PROVIDENT AND FRIENDLY SOCIETIES DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the NATIONAL PROVIDENT AND FRIENDLY SOCIETIES DEPARTMENT.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|---|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—National Provident and Friendly Societies— | £ | £ | £ | £ | £ |
| GROSS TOTAL | 12,980 | 93,980 | 106,960 | 103,710 | 101,514 |
| CREDITS-IN-AID | 1,348 | 120 | 1,468 | 510 | 669 |
| NET TOTAL | 11,632 | 93,860 | 105,492 | 103,200 | 100,845 |

| Number of Persons. | | VOTE—NATIONAL PROVIDENT AND FRIENDLY SOCIETIES. | 1942-43. | 1941-42. | |
|--------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | *SALARIES— | | | |
| | | ADMINISTRATIVE DIVISION. | £ | £ | £ |
| 1 | 1 | 1 at £850 (Superintendent and Registrar) | 850 | 850 | 11,653 |
| | | OTHER SALARIES. | | | |
| 53 | 54 | 53 (£65 to £515) | 10,660 | 11,290 | |
| 54 | 55 | Cadets' lodging-allowances | 130 | 300 | |
| | | Allowances for performing special or higher duties under Public Service Regulation No. 209 | 120 | .. | |
| | | Cost-of-living allowances | 1,220 | .. | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Miscellaneous | 1,348 | | |
| | | | 12,980 | 12,440 | 11,653 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Audit fees for inspection of accounts | 175 | 175 | 175 |
| | | Commission, allowances, and agency expenses | 5,200 | 5,500 | 5,053 |
| | | Compassionate grant to widow of deceased officer | 28 | .. | |
| | | Fees for certificates of birth, &c. | 50 | 50 | 50 |
| | | Fuel, light, power, water, and cleaning | 150 | 165 | 129 |
| | | Maternity claims— | | | |
| | | Approved friendly societies | 200 | 600 | 320 |
| | | National Provident Fund | 50 | 50 | 33 |
| | | Office fittings and requisites | 200 | 200 | 195 |
| | | Overtime and meal allowances | 150 | .. | |
| | | Postage, telegrams, and rent of boxes | 500 | 450 | (a) 509 |
| | | Printing and stationery | 400 | 400 | (b) 450 |
| | | Rent | 2,000 | 2,400 | 1,936 |

* For particulars of salaries see "Public Service Classification List."

(a) Postages: Costs higher on account of payments by cheque to beneficiaries.

(b) Increase due to extra printing in connection with change-over to payments by cheque to beneficiaries.

YEAR ENDING 31 MARCH, 1943

NATIONAL PROVIDENT AND FRIENDLY SOCIETIES DEPARTMENT—*continued.*

| Number of Persons. | | | 1942-43 | 1941-42. | |
|--------------------|---------|--|------------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | VOTE—NATIONAL PROVIDENT AND FRIENDLY SOCIETIES— <i>continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | £ | £ | £ |
| | | Services rendered by other Departments— | | | |
| | | Government Actuary's Office | (a) 3,800 | 3,500 | (a) 3,714 |
| | | Post and Telegraph Department | 440 | 600 | (b) 478 |
| | | State subsidy to National Provident Fund | (c) 80,250 | 76,700 | 76,444 |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 172 | 165 | 200 |
| | | Travelling allowances and expenses | 200 | 300 | (d) 122 |
| | | Contingencies (including unforeseen expenditure incidental to the other items of the vote) | 15 | 15 | (e) 53 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | £ | | |
| | | Miscellaneous | 120 | | |
| | | | 93,980 | 91,270 | 89,861 |
| | | GROSS TOTAL | 106,960 | 103,710 | 101,514 |
| | | CREDITS-IN-AID (f) | 1,468 | 510 | 669 |
| | | NET TOTAL | 105,492 | 103,200 | 100,845 |

(a) Increased charge for services.

(b) Decrease due to change-over to payments by cheque to beneficiaries.

(c) Subsidy higher on account of increased contributions to Fund during calendar year 1941.

(d) Number of officers, 10. Travelling-allowances, £37; travelling-expenses, £67; mileage-allowances, £18.

(e) Advertising cancellations, &c., Friendly Societies, £12; meal allowances, £22; overtime, £14; sundries, £5: total, £53.

| | Salaries. | Other Charges. | Estimated. 1942-43. Total. | Estimated. 1941-42. | Recovered. 1941-42. |
|----------------------------|-----------|----------------|----------------------------|---------------------|---------------------|
| | £ | £ | £ | £ | £ |
| (f) Credits-in-aid | 1,348 | 120 | 1,468 | 510 | 669 |
| Totals | 1,348 | 120 | 1,468 | 510 | 669 |

YEAR ENDING 31 MARCH, 1943.

MAINTENANCE OF PUBLIC WORKS AND SERVICES.

MINISTER OF PUBLIC WORKS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and other Expenses relative to MAINTENANCE OF PUBLIC BUILDINGS, ROADS AND IRRIGATION WORKS, PLANT, MATERIAL, AND OTHER SERVICES.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|---|-----------|----------------|-----------|-----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Maintenance of Public Works and Services— | £ | £ | £ | £ | £ |
| Subdivision I.—Public Buildings | 14,850 | 112,186 | 127,036 | 141,400 | 134,829 |
| „ II.—Roads | .. | 136,100 | 136,100 | 111,800 | 53,238 |
| „ III.—Irrigation, Drainage, and River-protection and Improvement Works | .. | 175,450 | 175,450 | 274,780 | 188,744 |
| „ IV.—Railway-lines | .. | 6,850 | 6,850 | 4,320 | 2,581 |
| „ V.—Plant, Material, and Miscellaneous Services | .. | 1,365,764 | 1,365,764 | 2,337,450 | 5,286,215 |
| GROSS TOTAL | 14,850 | 1,796,350 | 1,811,200 | 2,869,750 | 5,665,607 |
| CREDITS-IN-AID | .. | 1,311,200 | 1,311,200 | 2,269,750 | 5,155,146 |
| NET TOTAL | 14,850 | 485,150 | 500,000 | 600,000 | 510,461 |

| Number of Persons. | | 1942-43 | 1941-42. | |
|---|---------|------------|----------|------------|
| 1942-43 | 1941-42 | | Voted. | Expended. |
| VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES. | | | | |
| Subdivision No. I.—Public Buildings. | | | | |
| EXPENSES INCIDENTAL TO THE MAINTENANCE OF PUBLIC BUILDINGS, INCLUDING ADDITIONS, IMPROVEMENTS, FITTINGS, FURNITURE, GARDENS, AND GROUNDS— | | £ | £ | £ |
| Other Charges for and incidental to— | | | | |
| Accident compensation, sick-pay, holiday pay, and special leave to workmen | | 1,500 | 1,600 | 762 |
| Government Buildings throughout the Dominion— | | | | |
| Office requisites, fuel, light, power, water, cleaning, scavenging, and other annual services (£800 recoverable) | | 7,000 | 7,000 | 5,610 |
| Courthouses | | 5,000 | 5,000 | 6,014 |
| Customhouses | | 100 | 100 | 61 |
| Departmental Buildings | | 17,000 | 20,000 | (a) 16,810 |
| Gaols | | 3,000 | 3,000 | 2,536 |
| Mental Hospitals | | 20,000 | 25,000 | 15,809 |
| Police-stations | | 12,000 | 16,000 | 16,112 |
| Quarantine Stations | | 100 | 100 | 408 |
| Other Government Buildings | | 2,000 | 5,000 | 1,794 |
| Rents (£3,000 recoverable) | | 10,000 | 10,000 | 8,851 |
| Replacement works (transfer to Public Works Fund vote “Public Buildings”) | | (b) 10,000 | 10,000 | 10,000 |

(a) Includes expenditure on Government Buildings, Auckland, £737; Customhouse, Wellington, £790; restoration of fire damage, Defence Building, £1,285; old Lands and Deeds Building, Dunedin, £2,496.

(b) Transfer to Public Works Account to cover expenditure of a maintenance nature.

DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—continued.

| Number of Persons. | | VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES—continued. | 1942-43. | 1941-42. | |
|-----------------------|---------|--|------------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. I.—Public Buildings—continued.</i> | | | |
| | | EXPENSES INCIDENTAL TO THE MAINTENANCE OF PUBLIC BUILDINGS, ETC.—continued. | £ | £ | £ |
| | | <i>Other Charges for and incidental to—continued.</i> | | | |
| | | Government Houses, Auckland and Wellington: Expenses in addition to or in excess of amount provided under the Civil List Act, 1920 :— | | | |
| | | Auckland— | | | |
| | | Fuel, light, water, and cleaning | 300 | 300 | 177 |
| | | Gardens, grounds, and outbuildings— | | | |
| | | Salaries— | | | |
| 4 | 4 | 4 at £260 | 1,040 | | |
| | | Casual labour | 50 | | |
| | | Coke, coal, seeds, plants, implements, manures, &c. | 100 | | |
| | | Miscellaneous expenditure | 50 | | |
| | | | 1,240 | 1,364 | 1,044 |
| | | Household furnishings, &c. | 50 | 100 | 9 |
| | | Maintenance | 500 | 1,000 | 732 |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 20 | 100 | |
| | | Temporary accommodation and other miscellaneous expenses | 10 | 10 | 23 |
| | | Wellington— | | | |
| | | Fuel, light, water, cleaning, upkeep of laundry, &c. .. | 1,500 | 1,500 | 1,257 |
| | | Gardens, grounds, and outbuildings— | | | |
| | | Salaries— | | | |
| | | 1 at £346 | 346 | | |
| 6 | 8 | 4 at £286 | 1,144 | | |
| | | 1 at £60 | 60 | | |
| | | Casual labour | 200 | | |
| | | Coke, coal, seeds, plants, implements, manures, &c. | 150 | | |
| | | Miscellaneous expenditure | 40 | | |
| | | | 1,940 | 2,600 | (a) 2,428 |
| | | Household furnishings, &c. | 500 | 300 | (b) 1,065 |
| | | Maintenance | 1,000 | 1,000 | 3,079 |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 120 | 100 | 116 |
| | | Temporary accommodation and other miscellaneous expenses | 10 | 10 | 44 |
| | | Christchurch— | | | |
| | | Miscellaneous expenditure | 413 | | |
| | | Lyttelton Borough Council, for extra water supplied to Government Departments (part recoverable from other Departments) | 100 | 100 | 100 |
| | | Parliamentary Buildings | 1,500 | 1,000 | 945 |
| | | Public Revenues Act, 1926, Section 133: Annual contribution to Fire Insurance Fund for reinstatement of Public Buildings destroyed by fire | 10 | 10 | 10,000 |
| | | Replacement of “Duroboard” at Tauranga, Auckland, and Wellington | 2,000 | 870 | 1,192 |
| | | Special and other rates on Government properties .. | 5,000 | 5,000 | 4,431 |
| | | Supervision and administration (transfer to Public Works Account vote, “Departmental”) | (c) 20,000 | 20,000 | 20,000 |
| | | Wages and expenses of staff workmen | 500 | 500 | 834 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of the vote | 100 | 80 | (d) 42 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Rents | 3,000 | | |
| | | Wages, &c., of staff workmen | 700 | | |
| | | Miscellaneous items | 2,000 | | |
| | | | 5,700 | | |
| | | | 124,513 | 138,744 | 132,285 |

YEAR ENDING 31 MARCH, 1943.

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued.*

REMARKS.

- (a) Includes replenishment of linen, £580.
- (b) Includes sealing drives, &c., £419; doors, &c., loggia, £385.

- (c) To cover salaries of building overseers, &c., printing and stationery, and other administration costs temporarily charged to Public Works Fund.
- (d) Includes Emergency Precautions Organization, Whangarei, £1 3s. 9d.; cement-testing, Napier, 1s. 8d.; Government House, Christchurch, fuel and light, &c., £41 1s. 7d.: total, £42 7s.

DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—continued.

| Number of Persons. | | VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES—continued. | 1942-43 | 1941-42. | |
|-----------------------|---------|--|------------|----------|------------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. I.—Public Buildings—continued.</i> | | | |
| | | GARDENS AND GROUNDS, GENERAL— | | | |
| | | <i>Salaries—</i> | | | |
| | | 1 at £311 | £ 311 | | |
| | | 1 at £290 | 290 | | |
| | | 2 at £286 | 572 | | |
| | | 1 at £280 | 280 | | |
| | | 1 at £277 | 277 | | |
| | | 1 at £273 | 273 | | |
| 8 | 9 | 1 at £260 | 260 | | |
| | | | 2,263 | 2,362 | 2,413 |
| 18 | 21 | | 2,263 | 2,362 | 2,413 |
| | | <i>Other Charges for and incidental to—</i> | | | |
| | | Casual labour | 50 | 50 | |
| | | Coke, coal, &c. | 20 | 20 | |
| | | Implements, manures, &c. | 100 | 100 | 28 |
| | | Seeds, plants, &c. | 40 | 40 | 44 |
| | | Miscellaneous expenditure | 50 | 84 | 59 |
| | | | 260 | 294 | 131 |
| | | <i>Total—Subdivision No. I..</i> | 127,036 | 141,400 | 134,829 |
| | | <i>Subdivision No. II.—Roads.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Maintenance and repairs to roads | 30,000 | 25,000 | (a) 18,126 |
| | | Maintenance of tourist roads, Rotorua County | 1,000 | 1,500 | 762 |
| | | Maintenance of Wanganui River services (contribution) | 100 | 300 | 266 |
| | | Restoration of roadworks, bridges, &c., damaged by floods | (b) 80,000 | 60,000 | (c) 34,084 |
| | | Surveys in connection with rehabilitation | 25,000 | 25,000 | .. |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | £ | | |
| | | Miscellaneous | 2,500 | | |
| | | <i>Total—Subdivision No. II</i> | 136,100 | 111,800 | 53,238 |
| | | <i>Subdivision No. III.—Irrigation, Drainage, and River- protection and Improvement Works.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Irrigation works: Maintenance of dams, headworks, races, weirs, &c.— | | | |
| | | Central Otago | 24,000 | 24,000 | 22,992 |
| | | South Canterbury (Redcliffs, Levels, and other schemes) | 2,500 | 2,500 | 2,337 |
| | | General investigations and surveys, &c. | 50 | 50 | |
| | | Land clearing by heavy machinery (part recoverable) | 10,000 | 50,000 | 36,427 |
| | | Provision on farms of accommodation for workers | 18,000 | 100,000 | 113,973 |
| | | River protection and improvement works— | | | |
| | | Lake Ellesmere Outlet | 600 | 600 | |
| | | Maintenance and repair of river-protection works through- out New Zealand | 50,000 | 50,000 | (d) 8,119 |
| | | Removal of Tokaanu Township | 25,000 | .. | |
| | | Subsidies— | | | |
| | | Manawatu-Oroua River Board (£1 for £1) | 1,300 | 1,500 | 273 |
| | | Sand-dune reclamation | 35,000 | 35,000 | |
| | | Special works: Relief of unemployment | 3,000 | 3,000 | |
| | | Mangapu Drainage Board | .. | 850 | 500 |
| | | Raupo Drainage Board (£1 for £1) | .. | 280 | |
| | | Waihou and Ohinemuri river-improvement (maintenance) | 5,000 | 6,000 | 4,154 |

YEAR ENDING 31 MARCH, 1943.

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued.*

REMARKS.

- (a) Includes Hokianga County roads, £3,000; Rotorua and Taupo County roads, £5,481; Tongaporutu—Mangaroa Road, £1,299; Rotorua—Waikaremoana Road, £966; South Westland roads, £774; and Oparara River Bridge repairs, £1,050.
- (b) Includes provision for the following commitments: Kaitieke County, £915; Waitomo County, £761; Ohura County, £1,453; Whangamomona County, £3,470; Egmont County, £1,115; Stratford County, £720; Wanganui County, £2,722; Waimarino County, £8,691; Weber County, £1,015; Pahiatua County, £1,150; Marlborough County, £2,320; and Double Hills Runs Road, £8,749.
- (c) Ohura County, £1,180; Kaitieke County, £1,782; Whangamomona County, £1,635; Egmont County, £1,778; Waimarino County, £1,630; Hawke's Bay County, £4,487; Eketahuna County, £1,496; Akitio County, £2,088; Masterton County, £1,171; Buller County, £3,500; Waipara County, £1,250; and Double Hills Runs Road, £1,250.

- (d) Includes Esk River logging, £659; Manawatu River protection, £622; Coal Creek Flat protection, £709; and Ashley River Control Scheme, £3,524.

DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued.*

| Number of Persons. | | VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued.</i> | 1942-43. | 1941-42. | |
|-----------------------|---------|--|-----------|-----------|---------------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. III.—Irrigation, Drainage, and River- protection and Improvement Works—continued.</i> | £ | £ | £ |
| | | CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | | | |
| | | Works not specified | 1,000 | 1,000 | <i>Cr. 31</i> |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Miscellaneous 12,000 | | | |
| | | <i>Total—Subdivision No. III</i> | 175,450 | 274,780 | 188,744 |
| | | <i>Subdivision No. IV.—Railway-lines.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Maintenance of unopened railway-lines, including wages of caretakers, materials, costs of operation of goods and passenger services, damages and compensation, hire of wagons, and all other charges— | | | |
| | | Dargaville Branch | 3,000 | 4,000 | 2,571 |
| | | Miscellaneous works | 50 | 100 | 12 |
| | | Waikokopu Section (wharf and breakwater repairs) .. | 3,800 | 10 | <i>Cr. 2</i> |
| | | Kawatiri-Inangahua | .. | 200 | |
| | | Okaihau-Rangiahua | .. | 10 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) £1,000 | | | |
| | | <i>Total—Subdivision No. IV</i> | 6,850 | 4,320 | 2,581 |
| | | <i>Subdivision No. V.—Plant, Material, and Miscellaneous Services.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | A. V. Swanson (interest on deposit cheque) | 14 | .. | |
| | | Electrical Wiremen's Registration Act, 1925 (cost of ad- ministration, including fees of members of the Regis- tration Board), (recoverable) | 2,000 | 2,000 | 1,958 |
| | | Engineers Registration Act, 1924 (cost of administration, including allowance to Registrar, and fees, &c., of members of the Registration Board) | 100 | 100 | 88 |
| | | Matakaoa County—Hicks Bay Wharf: Repairs.. .. | 1,500 | 3,000 | 588 |
| | | Plant, material, and services— | | | |
| | | Plant | 40,000 | 20,000 | 34,487 |
| | | Material and stores | 150,000 | 150,000 | 218,875 |
| | | Buildings, &c., for Hospital Boards throughout New Zealand (all expenditure recoverable from Boards) .. | 100 | 100 | |
| | | Freight, cartage, and transport charges (recoverable) .. | 60,000 | 60,000 | 115,811 |
| | | Quarries (acquisition and operation) | 10,000 | 20,000 | 6,302 |
| | | Services and supplies for other Departments, &c. (recoverable) | 1,000,000 | 1,990,000 | 4,798,544 |
| | | Miscellaneous works and services | 1,000 | 1,000 | 108 |
| | | Public Works workshops (maintenance and working ex- penses), (recoverable) | 100,000 | 90,000 | 109,296 |
| | | Tramways expenses <i>re</i> inquiries, appointments to Appeal Board, &c. | 50 | 50 | |
| | | Works not specified (including compensation, &c., for damage to launches) | 1,000 | 1,000 | 158 |
| | | Wages and expenses of trainees for rock-drill-sharpening machines | .. | 200 | |

YEAR ENDING 31 MARCH, 1943.

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued.*

| Number of Persons. | | VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued.</i> | 1942-43. | 1941-42. | |
|-----------------------|---------|--|----------|-----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. V.—Plant, Material, and Miscellaneous Services—continued.</i> | £ | £ | £ |
| | | CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | | | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Plant, material, and services .. 1,198,000 | | | |
| | | Public Works workshops .. 90,000 | | | |
| | | Wiremen's Registration Act .. 2,000 | | | |
| | | 1,290,000 | | | |
| | | <i>Total—Subdivision No. V</i> 1,365,764 | | 2,337,450 | 5,286,215 |
| | | GROSS TOTAL 1,811,200 | | 2,869,750 | 5,665,607 |
| | | CREDITS-IN-AID (a) 1,311,200 | | 2,269,750 | 5,155,146 |
| | | NET TOTAL 500,000 | | 600,000 | 510,461 |

(a) Credits-in-aid—

| | | Estimated. 1942-43. £ | Estimated. 1941-42. £ | Recovered. 1941-42. £ |
|-------------|-----------|-----------------------------|-----------------------------|-----------------------------|
| Subdivision | I | 5,700 | 6,300 | 5,992 |
| | II | 2,500 | 5,000 | 2,504 |
| | III | 12,000 | 40,000 | 35,525 |
| | IV | 1,000 | 1,000 | 1,440 |
| | V | 1,290,000 | 2,217,450 | 5,109,685 |
| Totals | .. .. | 1,311,200 | 2,269,750 | 5,155,146 |

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT.

MINISTER OF PUBLIC WORKS.

AN ESTIMATE of the Amount that will be required in the Year ending 31st March, 1943, to defray the Salaries, Charges, and Contingencies of PUBLIC WORKS, DEPARTMENTAL.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|----------------------------------|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Public Works, Departmental— | £ | £ | £ | £ | £ |
| GROSS TOTAL | 486,013 | 132,885 | 618,898 | 563,829 | 546,769 |
| CREDITS-IN-AID | 408,898 | 60,000 | 468,898 | 363,829 | 444,033 |
| NET TOTAL | 77,115 | 72,885 | 150,000 | 200,000 | 102,736 |

| Number of Persons. | | VOTE—PUBLIC WORKS, DEPARTMENTAL. | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | SALARIES— | | | |
| | | ADMINISTRATIVE DIVISION. | £ | £ | £ |
| 1 | 1 | 1 at £1,400 (also Marine Engineer) | 1,400 | 1,400 | 212,941 |
| | | PROFESSIONAL DIVISION. | | | |
| 1 | 1 | 1 at £1,250 | 1,250 | 1,250 | |
| 1 | 1 | 1 at £1,100 | 1,100 | 1,100 | |
| 1 | 1 | 1 at £1,050 | 1,050 | 1,050 | |
| 3 | 3 | 3 at £950 | 2,850 | 2,850 | |
| 1 | 1 | 1 at £900 | 900 | 900 | |
| 14 | 14 | 14 at £850 | 11,900 | 11,900 | |
| 2 | 2 | 2 at £800 | 1,600 | 1,600 | |
| | | CLERICAL DIVISION. | | | |
| 1 | 1 | 1 at £950 | 950 | 900 | |
| | | OTHER SALARIES. | | | |
| 1,021 | 938 | 1,021 (£65 to £765) | 311,428 | 309,338 | 212,941 |
| 1,046 | 963 | | 334,428 | 332,288 | |
| | | Less amount charged direct to other votes | 114,615 | 116,069 | |
| | | | 219,813 | 216,219 | |
| | | Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209 | 1,200 | 1,000 | 799 |
| | | Cost-of-living allowances | 40,000 | .. | |
| | | Equipment and other allowances, including lodging and any special allowances | 5,000 | 5,000 | 3,952 |
| | | Extra engineering, clerical, draughting, and office assistance | 220,000 | 210,000 | 212,092 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 £408,898 | | | |
| | | | 486,013 | 432,219 | 429,784 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Aerial surveys | 1,000 | 2,500 | |
| | | Books, fees, &c., for students attending Canterbury and other colleges | 50 | 50 | 37 |
| | | Contribution to Electrical Research Association | 200 | 200 | 200 |
| | | Contribution to Standards Institution, Department of Scientific and Industrial Research | 220 | 220 | 440 |

YEAR ENDING 31 MARCH, 1943.

PUBLIC WORKS, DEPARTMENTAL—*continued.*

| Number of Persons. | | 1942-43. | 1941-42. | |
|---|---------|----------|----------|-----------|
| 1942-43 | 1941-42 | | Voted. | Expended. |
| VOTE—PUBLIC WORKS, DEPARTMENTAL— <i>continued.</i> | | | | |
| OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | | | | |
| Departmental aircraft, maintenance of | | £ 1,000 | £ 1,500 | £ 788 |
| Expenses of J. B. Rowntree's trip to Australia | | 150 | .. | .. |
| Fidelity-guarantee-policy premiums | | 200 | 200 | 108 |
| Grants equivalent to leave due to deceased officers | | 500 | 50 | 138 |
| Grants to officers on retirement equivalent to salary in lieu of leave in terms of Public Service Regulations | | 100 | 1,000 | 79 |
| Law charges and legal expenses | | 100 | 100 | 25 |
| Meal-allowances and overtime | | 10,000 | 4,000 | 2,558 |
| Payment of accident expenses, &c., not provided for under Workers' Compensation Act | | 75 | 75 | .. |
| Postage and telegrams, telephone connections, and rent of private letter boxes and bags | | 30,000 | 25,000 | 29,745 |
| Printing and stationery, lithographic works, plans, periodicals, advertising, &c. | | 15,000 | 15,000 | 16,546 |
| Purchases of and repairs to instruments, office requisites, &c. | | 1,500 | 2,000 | 1,660 |
| Retaining fee to medical adviser | | 75 | 75 | .. |
| Research into timber preservation | | 100 | 100 | 193 |
| Subscription to British Standards Institution | | 20 | 20 | 20 |
| Travelling-expenses and transfer expenses of officers (in- cluding motor-hire, motor-mileage allowances, travelling- allowances, and maintenance of motor-vehicles) | | 70,000 | 75,000 | 61,681 |
| Work performed by High Commissioner's staff | | 1,295 | 1,295 | 1,295 |
| Work performed by Resident Commissioner, Sydney | | 300 | 150 | 300 |
| Contingencies, including unforeseen expenditure incidental to other items of the vote | | 1,000 | 1,000 | (a) 1,172 |
| Exchange on goods imported from Great Britain | | .. | 25 | .. |
| Expenses of Commissions generally | | .. | 50 | .. |
| Purchases of plant, materials, and stores (Suspense Account) | | .. | 2,000 | .. |
| Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 £60,000 | | 132,885 | 131,610 | 116,985 |
| GROSS TOTAL | | 618,898 | 563,829 | 546,769 |
| CREDITS-IN-AID | | 468,898 | 363,829 | 444,033 |
| NET TOTAL | | 150,000 | 200,000 | 102,736 |

(a) Refunds to Departments of supervision charges overpaid, £994 17s. 6d.; experiments in camouflage, £1 14s. 1d.; radio dealers' license, £15; refund of amount wrongly credited in 1940-41, £96 16s. 4d.; testing of welders, £2 12s. 8d.; application for patent, £5 5s. expenses of delegates from Auckland Transport Board and Dominion Tramways Union attending conference in Wellington, £54 12s.; sundry items, 14s. 7d.: total, £1,171 12s. 2d.

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT.

MINISTER OF PUBLIC WORKS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Expenses of RAILWAY CONSTRUCTION.

SUMMARY.

| | 1942-43. | 1941-42. | | UNOPENED SECTIONS. | | |
|--|--|---------------|-----------|---|-----------------------------------|-----------------------|
| | Estimated Amount required to be voted. | Amount voted. | Expended. | Estimated Cost of Work when authorized. | Total expended to 31 March, 1942. | Estimate to complete. |
| Vote—Railway Construction— | £ | £ | £ | £ | £ | £ |
| GROSS TOTAL | 262,000 | 750,500 | 617,724 | 6,460,661 | 7,738,518 | 1,354,956 |
| AMOUNT REQUIRED FOR CURRENT YEAR | 166,500 | 696,250 | .. | .. | .. | .. |
| CREDITS-IN-AID | 16,500 | 48,000 | 88,038 | .. | .. | .. |
| NET TOTAL | 150,000 | 648,250 | 529,686 | 6,460,661 | 7,738,518 | 1,354,956 |

| | 1942-43. | | 1941-42. | | UNOPENED SECTIONS. | | | |
|--|------------------------------|---------------------------|---------------|-----------|--|----------------------------------|------------------------|--------------------------|
| | Estimated Gross Expenditure. | Estimated Credits-in-aid. | Amount voted. | Expended. | Estimated Cost of Work when authorized.* | Total expended to 31 March, 1942 | Estimated to complete. | Date Railway authorized. |
| VOTE—RAILWAY CONSTRUCTION (INCLUDING LAND AND MATERIALS, HOLIDAY PAY, ETC., AND SALARIES, OR WAGES). | £ | £ | £ | £ | £ | £ | £ | |
| Dargaville Branch | 24,000 | 2,000 | 46,000 | 40,185 | 441,000† | 615,670 | 23,677 | 1924, 1936 |
| Dargaville Branch: Signalling installation | 3,500 | .. | 3,500 | .. | .. | .. | .. | .. |
| Paeroa-Pokeno | 7,000 | 2,000 | 3,000 | 4,077 | 1,070,000 | 269,783 | 788,819 | 1918 |
| Taneatua-Opotiki | 1,000 | .. | 2,000 | 63 | .. | .. | .. | .. |
| East Coast Main Trunk (Gisborne-Napier)—Automatic-signalling installation | 20,000 | .. | 20,000 | 29,139 | 95,500 | 55,227 | 40,307 | .. |
| Gisborne-Waikokopu | 50,000 | 3,000 | 142,500 | 167,413 | 1,488,375† | 2,694,454 | 92,507 | 1924-1936 |
| Westport-Inangahua—Te Kuha - Inangahua | 30,000 | 4,000 | 100,000 | 98,480 | 830,036 | 1,272,946 | .. | 1904, 1911 1920, 1936 |
| Automatic-signalling installation | 3,000 | .. | 3,000 | .. | .. | .. | .. | .. |
| South Island Main Trunk (Picton-Waipara)—Wharanui-Parnassus | 100,000 | 5,500 | 407,000 | 267,948 | 2,535,750 | 2,830,438 | 409,646 | 1911, 1915 1926 |
| Automatic-signalling installation | 19,500 | .. | 19,500 | .. | .. | .. | .. | .. |
| Land claims (including land taken for ballast-pits and quarries, damages or losses on goods in transit, and other liabilities) | 3,000 | .. | 3,000 | 10,419 | .. | .. | .. | .. |
| Surveys (new lines of railways) | 1,000 | .. | 1,000 | .. | .. | .. | .. | .. |
| TOTAL | 262,000 | 16,500 | 750,500 | 617,724 | 6,460,661 | 7,738,518 | 1,354,956 | .. |
| AMOUNT REQUIRED FOR CURRENT YEAR | 166,500 | .. | 696,250 | 617,724 | .. | .. | .. | .. |
| CREDITS-IN-AID | 16,500 | .. | 48,000 | 88,038 | .. | .. | .. | .. |
| NET TOTAL | 150,000 | .. | 648,250 | 529,686 | 6,460,661 | 7,738,518 | 1,354,956 | .. |

* Includes administration charges and loan charges.

† Estimated before permanent line survey made.

YEAR ENDING 31 MARCH, 1943.

PUBLIC WORKS ACCOUNT.

MINISTER OF PUBLIC WORKS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Expenses of PUBLIC BUILDINGS (including Purchase of Properties, Sites, Furniture, Fittings, and Fencing; Rebuilding and Additions and Alterations to Buildings, Furniture, and Implements; Water-supply, Drainage, &c.; and Salaries or Wages).

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|-------------------------------------|-----------|----------------|---------|-----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| | £ | £ | £ | £ | £ |
| Vote—Public Buildings— | | | | | |
| GROSS TOTAL | .. | 461,500 | 461,500 | 1,223,356 | 759,098 |
| AMOUNT REQUIRED FOR CURRENT YEAR .. | .. | 360,000 | 360,000 | 974,600 | 759,098 |
| CREDITS-IN-AID | .. | 10,000 | 10,000 | 16,600 | 14,682 |
| NET TOTAL | .. | 350,000 | 350,000 | 958,000 | 744,416 |

| VOTE—PUBLIC BUILDINGS. | | | | | | 1942-43. | 1941-42. | |
|--|----|----|----|----|----|----------|-----------|-----------|
| | | | | | | | Voted. | Expended. |
| PUBLIC BUILDINGS, ETC.— | | | | | | £ | £ | £ |
| General | .. | .. | .. | .. | .. | 220,000 | 420,690 | 393,188 |
| Courthouses | .. | .. | .. | .. | .. | 8,500 | 25,950 | 12,702 |
| Prison buildings and works | .. | .. | .. | .. | .. | 2,000 | 6,595 | 2,666 |
| Police stations | .. | .. | .. | .. | .. | 11,000 | 92,400 | 27,843 |
| Postal and Telegraph | .. | .. | .. | .. | .. | 120,000 | 345,596 | 80,277 |
| Mental Hospitals | .. | .. | .. | .. | .. | 70,000 | 217,055 | 207,769 |
| Health and hospital institutions | .. | .. | .. | .. | .. | 30,000 | 115,070 | 34,653 |
| GROSS TOTAL | .. | .. | .. | .. | .. | 461,500 | 1,223,356 | 759,098 |
| AMOUNT REQUIRED FOR CURRENT YEAR .. | .. | .. | .. | .. | .. | 360,000 | 974,600 | 759,098 |
| CREDITS-IN-AID | .. | .. | .. | .. | .. | 10,000 | 16,600 | 14,682 |
| NET TOTAL | .. | .. | .. | .. | .. | 350,000 | 958,000 | 744,416 |

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT.

MINISTER OF PUBLIC WORKS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Costs and Expenses of LIGHTHOUSES AND HARBOUR WORKS.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|--------------------------------------|-----------|----------------|--------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Lighthouses and Harbour Works— | £ | £ | £ | £ | £ |
| Subdivision I.—Lighthouses | .. | 33,100 | 33,100 | 36,220 | 11,129 |
| „ II.—Harbour Works | .. | 2,050 | 2,050 | 35,885 | 9,698 |
| GROSS TOTAL | .. | 35,150 | 35,150 | 72,105 | 20,827 |
| AMOUNTS REQUIRED FOR CURRENT YEAR .. | .. | .. | 21,000 | 50,300 | 20,827 |
| CREDITS-IN-AID | .. | .. | 1,000 | 300 | 1,990 |
| NET TOTAL | .. | .. | 20,000 | 50,000 | 18,837 |

VOTE—LIGHTHOUSES AND HARBOUR WORKS.

| | 1942-43. | 1941-42. | |
|--|----------|----------|-----------|
| | | Voted. | Expended. |
| | £ | £ | £ |
| Subdivision No. I.—Lighthouses. | | | |
| CHARGES FOR AND INCIDENTAL TO— | | | |
| Jackson's Bay (automatic light) | 600 | 600 | |
| Moeraki Lighthouse (dwelling) | 1,800 | .. | |
| Portland Island (cottages, and wireless) | 8,500 | 9,200 | 743 |
| Puysegur Point Lighthouse (beacon) | 7,000 | 5,750 | 90 |
| Radio direction-finding beacons and electrification of lights | 15,000 | 20,000 | 9,603 |
| Works not specified | 200 | 200 | 174 |
| Baring Head (radio beacon) | .. | 170 | 180 |
| Clay Point, Tory Channel (automatic light) | .. | 300 | 339 |
| Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 | £900 | | |
| Total—Subdivision No. 1 | 33,100 | 36,220 | 11,129 |

YEAR ENDING 31 MARCH, 1943.

PUBLIC WORKS ACCOUNT—*continued.*

| VOTE—LIGHTHOUSES AND HARBOUR WORKS— <i>continued.</i> | | | | | | 1942-43 | 1941-42. | |
|--|----|----|----|----|----|---------|----------|-----------|
| | | | | | | | Voted. | Expended. |
| <i>Subdivision No. II.—Harbour Works.</i> | | | | | | £ | £ | £ |
| CHARGES FOR AND INCIDENTAL TO— | | | | | | | | |
| Houhora Wharf | .. | .. | .. | .. | .. | 300 | 4,400 | 4,145 |
| Westhaven Inlet (new wharf) | .. | .. | .. | .. | .. | 1,450 | 4,765 | 3,486 |
| Works not specified | .. | .. | .. | .. | .. | 300 | 300 | 12 |
| Bruce Bay Wharf (on account) | .. | .. | .. | .. | .. | .. | 10,000 | 129 |
| Kawhia Harbour (wharf), (on account) | .. | .. | .. | .. | .. | .. | 10,000 | |
| Kawhia Harbour (leading-lights) | .. | .. | .. | .. | .. | .. | 2,000 | |
| Mokau Harbour (wharf construction) | .. | .. | .. | .. | .. | .. | 2,500 | |
| Okupu Wharf (Great Barrier Island), (£800, £1 for £1) | .. | .. | .. | .. | .. | .. | 1,800 | 1,806 |
| Te Kopuru Wharf (£2 for £1) | .. | .. | .. | .. | .. | .. | 120 | 120 |
| Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 £100 | | | | | | | | |
| <i>Total—Subdivision No. II</i> | | | | | | 2,050 | 35,885 | 9,698 |
| GROSS TOTALS | | | | | | 35,150 | 72,105 | 20,827 |
| AMOUNT REQUIRED FOR CURRENT YEAR | | | | | | 21,000 | 50,300 | |
| CREDITS-IN-AID | | | | | | 1,000 | 300 | 1,990 |
| NET TOTAL | | | | | | 20,000 | 50,000 | 18,837 |

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT.

MINISTER OF PUBLIC WORKS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Charges and Expenses of DEVELOPMENT OF TOURIST RESORTS (including Sites, Furniture Fittings, &c).

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|--------------------------------------|-----------|----------------|--------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Development of Tourist Resorts— | £ | £ | £ | £ | £ |
| GROSS TOTAL | .. | .. | (a) | 21,000 | 15,182 |
| CREDITS-IN-AID | .. | .. | (a) | 1,000 | 2,975 |
| NET TOTAL | .. | .. | (a) | 20,000 | 12,207 |

| VOTE—DEVELOPMENT OF TOURIST RESORTS. | 1942-43. | 1941-42. | |
|---|----------|----------|-----------|
| | | Voted. | Expended. |
| DEVELOPMENT OF TOURIST RESORTS— | | | |
| Chateau Tongariro— | £ | £ | £ |
| Additions to store, &c. | .. | 250 | 379 |
| General improvements | .. | 1,000 | 1,465 |
| Water-supply | .. | 2,850 | |
| Eglinton Valley: Huts and buildings (on account) | .. | 1,300 | 1,300 |
| Milford Hostel: Additions (on Account) | .. | 500 | |
| Milford Sound— | | | |
| Camp-sites | .. | 600 | |
| Reclamation work (on account) | .. | 500 | |
| Rotorua— | | | |
| Carpenter's and plumber's workshop | .. | 600 | 381 |
| Drainage works and water-supply | .. | 1,500 | 1,221 |
| Electrical works and telephone-lines | .. | 7,300 | 7,833 |
| Erection of house for Electrical Superintendent | .. | 700 | |
| Improvements to reserves | .. | 500 | |
| New substation (on account) | .. | 500 | |
| Pipe-line and reservoir | .. | 350 | 3 |
| Taupo: Thermal baths (on account) | .. | 8,000 | |
| Te Anau— | | | |
| Additions, improvements, &c. | .. | 200 | |
| Water-supply, fire-fighting appliances, &c. | .. | 1,000 | 818 |
| Tourist roads and tracks—Rotorua: District roads and tracks | .. | 1,000 | 8 |
| Waikaremoana— | | | |
| Additions to Lake House | .. | 300 | |
| Erection of boat-shed | .. | 1,600 | |
| Waitomo Hostel: Additions and improvements | .. | 250 | |
| Works not specified | .. | 500 | 1,774 |
| GROSS TOTAL | (a) | 31,300 | 15,182 |
| AMOUNT REQUIRED FOR CURRENT YEAR | (a) | 21,000 | 15,182 |
| CREDITS-IN-AID | (a) | 1,000 | 2,975 |
| NET TOTAL | (a) | 20,000 | 12,207 |

YEAR ENDING 31 MARCH, 1943.

PUBLIC WORKS ACCOUNT—*continued*.

REMARKS.

(a) Now included in Consolidated Fund, vote "Industries and Commerce, Tourist and Publicity," see page 129.

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT.

MINISTER OF PUBLIC WORKS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Cost of ROADS, ETC. (including Construction, Improvement, &c., of Settlement Roads, Bridges, and other Public Works, including Salaries or Wages, Holiday Pay, Compensation, and Contingent Expenses for Accidents to Employees, Charges for Plant, &c., Supervision, and all other Expenses).

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|-------------------------------------|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Roads, &c.— | £ | £ | £ | £ | £ |
| GROSS TOTAL | .. | 226,700 | 226,700 | 549,700 | 294,045 |
| AMOUNT REQUIRED FOR CURRENT YEAR .. | .. | 200,000 | 200,000 | 430,000 | 294,045 |
| CREDITS-IN-AID | .. | 30,000 | 30,000 | 40,000 | 51,100 |
| NET TOTAL | .. | 170,000 | 170,000 | 390,000 | 242,945 |

| VOTE—ROADS, ETC. | | | | 1942-43. | 1941-42. | |
|--|----|----|--------|----------|----------|-----------|
| | | | | | Voted. | Expended. |
| | | | | £ | £ | £ |
| Whangarei Road District | .. | .. | .. | 25,000 | 48,000 | 21,426 |
| Auckland Road District | .. | .. | .. | 40,000 | 82,000 | 33,963 |
| Tauranga Road District | .. | .. | .. | 8,000 | 23,000 | 11,868 |
| Gisborne Road District | .. | .. | .. | 12,000 | 16,000 | 2,986 |
| Taumarunui Road District | .. | .. | .. | 12,000 | 52,000 | 32,280 |
| Stratford Road District | .. | .. | .. | 8,000 | 27,000 | 18,320 |
| Napier Road District | .. | .. | .. | 6,000 | 15,000 | 6,271 |
| Wellington Road District | .. | .. | .. | 20,000 | 60,000 | 36,828 |
| Nelson Road District | .. | .. | .. | 5,000 | 22,000 | 6,878 |
| Greymouth Road District | .. | .. | .. | 50,000 | 97,000 | 81,339 |
| Christchurch Road District | .. | .. | .. | 4,000 | 15,000 | 6,247 |
| Dunedin Road District | .. | .. | .. | 5,000 | 54,000 | 13,561 |
| Invercargill Road District | .. | .. | .. | 4,000 | 8,000 | 3,962 |
| General— | | | | | | |
| Access to outlying districts | .. | .. | .. | 5,000 | 5,000 | 198 |
| Advertising tenders, &c., and other initial expenses not fairly chargeable to a specific item | .. | .. | .. | 100 | 100 | |
| Compensation for injuries to employees while in discharge of their duties, and contingent expenses in connection with same | .. | .. | .. | 4,000 | 5,000 | 1,152 |
| Engineering surveys | .. | .. | .. | 2,000 | 4,000 | 1,317 |
| Flood-damage prevention and restoration generally | .. | .. | .. | 500 | 500 | |
| Roading, drainage, improvement, &c., of Crown land under section 17 of the Land Laws Amendment Act, 1927 | .. | .. | .. | 1,000 | 1,000 | 258 |
| Supervision | .. | .. | .. | 15,000 | 15,000 | 15,191 |
| Survey, acquisition, and legalization of roads, drains, gravel-pits, protective works, tramways, horse-paddocks, &c. .. | .. | .. | .. | 100 | 100 | |
| Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926— | | | | | | |
| Miscellaneous | .. | .. | 30,000 | | | |
| GROSS TOTAL | | | | 226,700 | 549,700 | 294,045 |
| AMOUNT REQUIRED FOR CURRENT YEAR .. | | | | 200,000 | 430,000 | 294,045 |
| CREDITS-IN-AID | .. | .. | .. | 30,000 | 40,000 | 51,100 |
| NET TOTAL | .. | .. | .. | 170,000 | 390,000 | 242,945 |

YEAR ENDING 31 MARCH, 1943.

PUBLIC WORKS ACCOUNT.

MINISTER OF PUBLIC WORKS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Cost of LANDS, MISCELLANEOUS.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|-------------------------------------|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Lands, Miscellaneous— | £ | £ | £ | £ | £ |
| GROSS TOTAL | .. | 101,450 | 101,450 | 231,935 | 163,979 |
| AMOUNT REQUIRED FOR CURRENT YEAR .. | .. | 90,000 | 90,000 | 220,000 | 163,979 |
| CREDITS-IN-AID | .. | 20,000 | 20,000 | 20,000 | 63,730 |
| NET TOTAL | .. | 70,000 | 70,000 | 200,000 | 100,249 |

| VOTE—LANDS, MISCELLANEOUS. | | | | | | 1942-43. | 1941-42. | |
|--|----|----|----|----|----|----------|----------|-----------|
| | | | | | | | Voted. | Expended. |
| | | | | | | £ | £ | £ |
| Whangarei District | .. | .. | .. | .. | .. | 7,000 | 20,510 | 5,559 |
| Auckland District | .. | .. | .. | .. | .. | 9,000 | 60,000 | 37,795 |
| Tauranga District | .. | .. | .. | .. | .. | 1,000 | 3,400 | 1,572 |
| Gisborne District | .. | .. | .. | .. | .. | 500 | 3,500 | |
| Taumarunui District | .. | .. | .. | .. | .. | 250 | 2,300 | |
| Napier District | .. | .. | .. | .. | .. | 2,250 | 2,800 | |
| Stratford District | .. | .. | .. | .. | .. | 250 | .. | |
| Wellington District | .. | .. | .. | .. | .. | 15,000 | 26,840 | 10,672 |
| Nelson District | .. | .. | .. | .. | .. | 1,000 | 10,885 | 7,291 |
| Christchurch District | .. | .. | .. | .. | .. | 25,000 | 4,350 | 7,199 |
| Greymouth District | .. | .. | .. | .. | .. | 1,000 | 4,230 | 1,852 |
| Dunedin District | .. | .. | .. | .. | .. | 100 | 20 | |
| Invercargill District | .. | .. | .. | .. | .. | 1,000 | 4,340 | 1,793 |
| General— | | | | | | | | |
| Flaxmilling industry (rehabilitation plan): Research and developmental work, &c. | | | | | | 37,000 | 86,660 | 87,900 |
| Kauri-gum industry | | | | | | 100 | 100 | |
| Works not specified | | | | | | 1,000 | 2,000 | 2,346 |
| Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926 £20,000 | | | | | | | | |
| GROSS TOTAL | | | | | | 101,450 | 231,935 | 163,979 |
| AMOUNT REQUIRED FOR CURRENT YEAR .. | | | | | | 90,000 | 220,000 | 163,979 |
| CREDITS-IN-AID | | | | | | 20,000 | 20,000 | 63,730 |
| NET TOTAL | | | | | | 70,000 | 200,000 | 100,249 |

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT.

MINISTER OF PUBLIC WORKS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Costs and Expenses of IRRIGATION, WATER-SUPPLY, AND DRAINAGE.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|--|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Irrigation, Water-supply, and Drainage— | £ | £ | £ | £ | £ |
| GROSS TOTAL | .. | 252,250 | 252,250 | 783,850 | 538,176 |
| AMOUNT REQUIRED FOR CURRENT YEAR .. | .. | 222,000 | 222,000 | 672,000 | 538,176 |
| CREDITS-IN-AID | .. | 22,000 | 22,000 | 120,000 | 51,690 |
| NET TOTAL | .. | 200,000 | 200,000 | 552,000 | 486,486 |

| VOTE—IRRIGATION, WATER-SUPPLY, AND DRAINAGE. | 1942-43. | 1941-42. | |
|--|----------|----------|-----------|
| | | Voted. | Expended. |
| Irrigation, water-supply, and drainage (agricultural and mining districts), including cost of surveys, preliminary investigations, and all other expenses— | £ | £ | £ |
| <i>Canterbury—</i> | | | |
| Ashburton (irrigation scheme) | 10,000 | 65,000 | 20,567 |
| Ashburton-Hinds (drainage) | 550 | .. | .. |
| Canterbury District (investigation) | 1,000 | 3,000 | 2,774 |
| Downs (water-supply scheme), (£1 for £1) | 1,250 | 67,200 | 49,852 |
| Mayfield-Hinds (irrigation scheme) | 12,000 | 50,000 | 36,927 |
| Rangitata Diversion Race (Surrey Hills Syphon) | 200,000 | 493,000 | 406,696 |
| Washdyke Lagoon Drainage | 1,250 | 1,300 | 51 |
| Workshops, Temuka (recoverable) | 25,000 | 100,000 | 16,866 |
| Canterbury District (sugar-beet investigation) | .. | 50 | .. |
| North Otago (irrigation survey) | .. | 500 | .. |
| <i>Otago Central—</i> | | | |
| Omakau Scheme (extensions at Blackstone Hill) | 100 | 1,500 | 1,423 |
| Maniatoto (survey) | .. | 150 | .. |
| <i>General—</i> | | | |
| General surveys, investigations, &c. | 600 | 100 | 1,948 |
| Works not specified | 500 | 2,000 | 1,001 |
| Marlborough (Waihopai diversion and investigation surveys) | .. | 50 | 71 |
| Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 £22,000 | | | |
| GROSS TOTAL | 252,250 | 783,850 | 538,176 |
| AMOUNT REQUIRED FOR CURRENT YEAR | 222,000 | 672,000 | 538,176 |
| CREDITS-IN-AID | 22,000 | 120,000 | 51,690 |
| NET TOTAL | 200,000 | 552,000 | 486,486 |

YEAR ENDING 31 MARCH, 1943.

ELECTRIC SUPPLY ACCOUNT.

MINISTER OF PUBLIC WORKS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Charges of DEVELOPMENT OF WATER-POWER (including New Works and Working-expenses and Maintenance, Salaries, Travelling-expenses, Audit Fees, Exchange on Remittances Abroad, Compensation for Accidents to Workmen and Motor-vehicles, &c., and all other Expenses).

SUMMARY.

| | 1942-43. | 1941-42. | |
|---|-----------|--|------------------|
| | | Estimated Amount required to be voted. | Voted. Expended. |
| Vote—Development of Water-power— | £ | £ | £ |
| New Works and Purchase of Materials for Stock | 1,351,000 | 2,020,275 | 1,655,419 |
| Working-expenses and Maintenance | 900,110 | 970,110 | 649,662 |
| GROSS TOTAL | 2,251,110 | 2,990,385 | 2,305,081 |
| AMOUNT REQUIRED FOR CURRENT YEAR | 2,057,500 | 2,990,385 | 2,305,081 |
| CREDITS-IN-AID | 57,500 | 33,010 | 83,278 |
| NET TOTAL, | 2,000,000 | 2,957,375 | 2,221,803 |

| VOTE—DEVELOPMENT OF WATER-POWER. | 1942-43. | 1941-42. | |
|---|-----------|-----------|-----------|
| | | Voted. | Expended. |
| | £ | £ | £ |
| North Island Scheme— | | | |
| New works and purchases of materials for stock— | | | |
| Arapuni-Horahora works | 400,000 | | |
| Mangahao-Waikaremoana works | 300,000 | | |
| Karapiro | 200,000 | | |
| Taupo | 20,000 | | |
| Waikaremoana Lower Development | 50,000 | | |
| Waikaremoana Upper Development | 30,000 | | |
| | 1,000,000 | | |
| Working-expenses and maintenance— | | | |
| Arapuni-Horohora works | 450,000 | | |
| King's Wharf Station, Auckland (half additional net cost of operating and half capital charges) | 34,000 | | |
| Mangahao-Waikaremoana works | 250,000 | | |
| | 734,000 | | |
| | 1,734,000 | 2,227,275 | 1,654,313 |
| South Island Scheme— | | | |
| New works and purchases of materials for stock— | | | |
| Cobb River | 90,000 | | |
| Highbank | 100,000 | | |
| Lake Coleridge-Waitaki works | 100,000 | | |
| Southland works | 50,000 | | |
| Tekapo | 10,000 | | |
| | 350,000 | | |
| Working-expenses and maintenance— | | | |
| Lake-Coleridge Waitaki works | 90,000 | | |
| Southland works | 76,000 | | |
| | 166,000 | | |
| | 516,000 | 753,000 | 649,462 |

DETAILS OF ESTIMATES FOR THE

ELECTRIC SUPPLY ACCOUNT—*continued.*

| | 1942-43 | 1941-42. | |
|---|-----------|-----------|-----------|
| | | Voted. | Expended. |
| VOTE—DEVELOPMENT OF WATER-POWER— <i>continued.</i> | | | |
| | £ | £ | £ |
| Providing meals for overseas and other special visitors .. | 10 | 10 | |
| Surveys and investigations of other schemes .. | 1,000 | 10,000 | 1,106 |
| General expenses not chargeable to any particular work .. | 100 | 100 | 200 |
| Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926— | £ | | |
| New works, &c. | 50,000 | | |
| Working-expenses, &c. | 7,500 | | |
| | 57,500 | | |
| GROSS TOTAL | 2,251,110 | 2,990,385 | 2,305,081 |
| AMOUNT REQUIRED FOR CURRENT YEAR | 2,057,500 | 2,990,385 | 2,305,081 |
| CREDITS-IN-AID | 57,500 | 33,010 | 83,278 |
| NET TOTAL | 2,000,000 | 2,957,375 | 2,221,803 |

YEAR ENDING 31 MARCH, 1943.

MAIN HIGHWAYS ACCOUNT.

MINISTER OF PUBLIC WORKS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Costs and Expenses of MAIN HIGHWAYS (including Construction, Reconstruction, Improvement, Maintenance, Renewal, and Repair, &c., of Main Highways, including Hire and Purchase of Machinery and Plant or other Equipment, and all other Expenses, including Administration, Supervision, Travelling-expenses, Compensation or Damages in respect of Accidents or Injuries to Workmen, Exchange on Remittances Abroad, and Contingencies).

SUMMARY.

| | 1942-43. | 1941-42. | | Total Ex- penditure to 31 March, 1942. |
|--|---|------------------|-----------|--|
| | Estimated Amount required to be voted. | Amount voted. | Expended. | |
| Vote—Main Highways— | £ | £ | £ | £ |
| GROSS TOTAL | 1,966,575 | 2,892,200 | 2,181,153 | 16,194,771 |
| AMOUNT REQUIRED FOR CURRENT YEAR | 1,792,200 | 2,892,200 | 2,181,153 | .. |
| CREDITS-IN-AID | 100,000 | 150,000 | 255,640 | .. |
| NET TOTAL | 1,692,200 | 2,742,200 | 1,925,513 | 16,194,771 |

VOTE—MAIN HIGHWAYS.

CHARGES FOR AND INCIDENTAL TO—

CONSTRUCTION, RECONSTRUCTION, IMPROVEMENT, MAINTENANCE, REPAIR,
ETC., OF MAIN HIGHWAYS—*Construction, Reconstruction, and Improvement, &c.—*

| | | | | |
|--|---------|---------|---------|------------|
| No. 1 Highway District (Auckland North) | 7,640 | 29,523 | 22,144 | 1,283,045 |
| No. 2 Highway District (Auckland South) | 33,912 | 106,400 | 64,446 | 2,474,216 |
| No. 3 Highway District (Tauranga) | 2,426 | 34,000 | 16,335 | 825,714 |
| No. 4 Highway District (Gisborne) | 3,711 | 11,787 | 9,044 | 601,864 |
| No. 5 Highway District (Hawke's Bay) | 4,412 | 29,400 | 21,347 | 722,965 |
| No. 6 Highway District (King-country) | 5,000 | 28,700 | 15,293 | 657,657 |
| No. 7 Highway District (Taranaki) | 3,870 | 20,700 | 7,513 | 850,566 |
| No. 8 Highway District (Wanganui) | 8,895 | 102,000 | 113,674 | 867,247 |
| No. 9 Highway District (Wellington West) | 17,522 | 49,700 | 32,870 | 1,196,270 |
| No. 10 Highway District (Wellington East) | 1,592 | 7,400 | 3,354 | 352,273 |
| No. 11 Highway District (Nelson) | 7,912 | 30,564 | 18,951 | 921,513 |
| No. 12 Highway District (West Coast) | 4,473 | 29,750 | 35,750 | 953,194 |
| No. 13 Highway District (Canterbury North) | 2,025 | 10,350 | 13,191 | 299,403 |
| No. 14 Highway District (Canterbury Central) | 3,089 | 33,650 | 28,830 | 705,437 |
| No. 15 Highway District (Canterbury South) | 21,570 | 17,800 | 20,890 | 499,454 |
| No. 16 Highway District (Otago Central) | 15,366 | 32,700 | 88,708 | 838,404 |
| No. 17 Highway District (Otago South) | 2,544 | 35,500 | 16,149 | 660,064 |
| No. 18 Highway District (Southland) | 35,049 | 104,200 | 17,133 | 979,287 |
| Elimination of level railway-crossings | 5,052 | 23,900 | 22,141 | 506,198 |
| | 186,060 | 738,024 | 567,763 | 16,194,771 |

Renewal—

| | | | | |
|--|---------|---------|---------|----|
| No. 1 Highway District (Auckland North) | 53,400 | 64,077 | 18,892 | .. |
| No. 2 Highway District (Auckland South) | 9,569 | 31,200 | 15,250 | .. |
| No. 3 Highway District (Tauranga) | 4,600 | 16,000 | 12,239 | .. |
| No. 4 Highway District (Gisborne) | 558 | 11,463 | 3,241 | .. |
| No. 5 Highway District (Hawke's Bay) | 1,440 | 24,800 | 5,690 | .. |
| No. 6 Highway District (King-country) | .. | 13,000 | 4,023 | .. |
| No. 7 Highway District (Taranaki) | 2,840 | 6,300 | 2,042 | .. |
| No. 8 Highway District (Wanganui) | 1,125 | 26,000 | 7,147 | .. |
| No. 9 Highway District (Wellington West) | 9,637 | 32,800 | 5,046 | .. |
| No. 10 Highway District (Wellington East) | 12,867 | 9,400 | 7,370 | .. |
| No. 11 Highway District (Nelson) | 1,613 | 8,936 | 1,487 | .. |
| No. 12 Highway District (West Coast) | 7,311 | 33,850 | 6,042 | .. |
| No. 13 Highway District (Canterbury North) | 2,400 | 11,650 | 4,754 | .. |
| No. 14 Highway District (Canterbury Central) | 900 | 3,750 | 163 | .. |
| No. 15 Highway District (Canterbury South) | .. | 11,800 | .. | .. |
| No. 16 Highway District (Otago Central) | .. | 850 | .. | .. |
| No. 17 Highway District (Otago South) | 1,701 | 6,000 | 927 | .. |
| No. 18 Highway District (Southland) | 6,554 | 15,000 | 7,415 | .. |
| | 116,515 | 326,876 | 101,728 | .. |

DETAILS OF ESTIMATES FOR THE

MAIN HIGHWAYS ACCOUNT—*continued.*

| | 1942-43. | 1941-42. | | Total Ex- penditure to 31 March, 1942 |
|---|---|------------------|------------------|---|
| | Estimated Amount required to be voted. | Amount voted. | Expended. | |
| | £ | £ | £ | £ |
| VOTE—MAIN HIGHWAYS—<i>continued.</i> | | | | |
| CHARGES FOR AND INCIDENTAL TO—<i>continued.</i> | | | | |
| CONSTRUCTION, RECONSTRUCTION, IMPROVEMENT, MAINTENANCE, REPAIR, ETC., OF MAIN HIGHWAYS—<i>continued.</i> | | | | |
| <i>Maintenance, Repair, &c.—</i> | | | | |
| No. 1 Highway District (Auckland North) | 53,900 | 54,000 | 64,947 | .. |
| No. 2 Highway District (Auckland South) | 115,500 | 115,000 | 125,431 | .. |
| No. 3 Highway District (Tauranga) | 88,000 | 85,000 | 108,903 | .. |
| No. 4 Highway District (Gisborne) | 63,800 | 62,000 | 61,350 | .. |
| No. 5 Highway District (Hawkes' Bay) | 52,800 | 65,000 | 54,778 | .. |
| No. 6 Highway District (King-country) | 55,000 | 55,000 | 65,790 | .. |
| No. 7 Highway District (Taranaki) | 41,800 | 45,000 | 40,638 | .. |
| No. 8 Highway District (Wanganui) | 47,300 | 50,000 | 61,730 | .. |
| No. 9 Highway District (Wellington West) | 51,700 | 40,000 | 70,894 | .. |
| No. 10 Highway District (Wellington East) | 24,200 | 33,000 | 23,629 | .. |
| No. 11 Highway District (Nelson) | 55,000 | 50,000 | 60,904 | .. |
| No. 12 Highway District (West Coast) | 67,100 | 65,000 | 73,271 | .. |
| No. 13 Highway District (Canterbury North) | 23,100 | 24,000 | 25,096 | .. |
| No. 14 Highway District (Canterbury Central) | 24,200 | 33,000 | 25,422 | .. |
| No. 15 Highway District (Canterbury South) | 24,200 | 30,000 | 26,788 | .. |
| No. 16 Highway District (Otago Central) | 30,800 | 32,000 | 35,715 | .. |
| No. 17 Highway District (Otago South) | 19,800 | 25,000 | 25,454 | .. |
| No. 18 Highway District (Southland) | 41,800 | 44,000 | 36,882 | .. |
| Flood damage and contingencies | 150,000 | 257,200 | 97,032 | .. |
| | 1,030,000 | 1,164,200 | 1,084,654 | .. |
| <i>General—</i> | | | | |
| Administration and general expenses | 75,000 | 180,000 | 123,954 | .. |
| Exchange | .. | 100 | 182 | .. |
| Plant (purchase of) | 1,000 | 1,000 | Cr. 49,037 | .. |
| | 76,000 | 181,100 | 75,099 | .. |
| Interest on loans recouped to the Consolidated Fund | 530,000 | 453,900 | 320,316 | .. |
| Post and Telegraph Department: Cost of collection of motor-registration fees and payment on account of transfers | 28,000 | 28,000 | 29,609 | .. |
| Management charges of New Zealand Consolidated Stock | .. | 100 | 1,984 | .. |
| Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926 | .. | .. | .. | £100,000 |
| | 558,000 | 482,000 | 351,909 | .. |
| GROSS TOTAL | 1,966,575 | 2,892,200 | 2,181,153 | 16,194,771 |
| AMOUNT REQUIRED FOR CURRENT YEAR | 1,792,200 | 2,892,200 | 2,181,153 | .. |
| CREDITS-IN-AID | 100,000 | 150,000 | 255,640 | .. |
| NET TOTAL | 1,692,200 | 2,742,200 | 1,925,513 | 16,194,771 |

N.B.—In addition to the amounts included above, the following estimated amounts required for the services mentioned will be expended under special Acts without further appropriations:—

| | | |
|---|----|-----------------|
| Abolition of toll-gates (Taranaki, Hawera, and Eltham County Councils), (Finance Act, 1925, section 20 (2) (a)) .. | £ | 1,500 |
| Advances to local authorities (Main Highways Amendment Act, 1926, section 2) | .. | 10,000 |
| Hutt Road annual charges (Wellington City Council), (Finance Act, 1927 (No. 2), section 33) | .. | 25,000 |
| Interest on amounts transferred from Public Works Fund (Finance Act, 1931 (No. 3)) | .. | 61,300 |
| Subsidies to local authorities (Finance Act, 1931 (No. 3); Appropriation Act, 1916, section 9; and Municipal Corporations Act, 1933, section 71) | .. | 210,000 |
| | | £307,800 |

YEAR ENDING 31 MARCH, 1943.

State Forests Account.

COMMISSIONER OF STATE FORESTS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the STATE FOREST SERVICE.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|---|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—State Forest Service— | £ | £ | £ | £ | £ |
| Subdivision I.—Salaries and General Administration .. | 84,850 | 50,610 | 135,460 | 149,400 | 129,201 |
| „ II.—General Forestry .. | .. | 204,800 | 204,800 | 252,990 | 218,937 |
| „ III.—Utilization and Industrial .. | .. | 143,800 | 143,800 | 131,750 | 136,091 |
| GROSS TOTAL | 84,850 | 399,210 | 484,060 | 534,140 | 484,229 |
| CREDITS-IN-AID | 100 | 8,960 | 9,060 | 5,000 | 9,683 |
| NET TOTAL | 84,750 | 390,250 | 475,000 | 529,140 | 474,546 |

| Number of Persons. | | VOTE—STATE FOREST SERVICE. | 1942-43 | 1941-42. | |
|--------------------|---------|--|---------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision I.—Salaries and General Administration (Development and Management of State Forests, Provisional State Forests, including Extraction of Timber for Sale, Plant, Buildings, Roading, &c., Silvicultural Surveys, Forest Research, Compensation to Employees and Contingencies, Acquisition of Land and Timber, Grants and Subsidies to Local Bodies, and Miscellaneous).</i> | | | |
| | | * SALARIES— | | | |
| | | ADMINISTRATIVE DIVISION. | | | |
| 1 | 1 | 1 at £1,000 (Director and Secretary) | 1,000 | 1,000 | 81,667 |
| | | PROFESSIONAL DIVISION. | | | |
| 1 | 1 | 1 (£800) (9 months only) | 600 | 800 | |
| | | OTHER SALARIES. | | | |
| 275 | 270 | 275 (£65 to £765) | 76,220 | 78,625 | |
| | | Cadets' lodging-allowances | 250 | 750 | 81,667 |
| 277 | 272 | Special allowances under Public Service Regulation 209 to officers performing special or higher duties | 150 | 75 | |
| | | Cost-of-living allowances | 6,630 | .. | |
| | | | 84,850 | 81,250 | 81,667 |

* For particulars of salaries see "Public Service Classification List."

DETAILS OF ESTIMATES FOR THE

STATE FORESTS ACCOUNT—*continued.*

| Number of Persons. | | VOTE—STATE FOREST SERVICE— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|--|------------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. I.—Salaries and General Administration, &c.</i> — <i>continued.</i> | £ | £ | £ |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Acquisition of land and timber for forestry purposes .. | (a) 2,000 | 8,935 | 1,996 |
| | | Advertising and purchase of publications | 250 | 350 | 252 |
| | | Books and bulletins, publication of, for sale | 25 | 25 | 36 |
| | | Buildings— | | | |
| | | Erection or purchase of | (b) 4,500 | 10,000 | 89 |
| | | Maintenance of | 150 | 200 | 119 |
| | | Circulars and leaflets, publication of | 10 | 25 | |
| | | Compensation to employees | 3,000 | 3,500 | (c) 3,036 |
| | | Cost-of-living bonus to annuitants, Public Service Superannuation Fund, and increased pensions to widows and children | 125 | 130 | 109 |
| | | Empire Forestry Association: Membership contribution .. | 20 | 10 | |
| | | <i>Ex gratia</i> payment to the widow of the late Ranger T. Weir in lieu of three months' retiring leave on full pay .. | (d) 90 | 90 | |
| | | Field equipment: Tools, instruments, tents, &c.— | | | |
| | | Purchase of | 200 | 500 | 519 |
| | | Maintenance of | 300 | 150 | 322 |
| | | Fire-fighting wages, expenses, &c. | 1,500 | 1,500 | 1,228 |
| | | Forest atlas | 400 | 450 | 398 |
| | | Forest research: Silvicultural, entomological, testing, and investigation of properties for improved utilization .. | (e) 250 | 500 | 189 |
| | | Forest exhibits and technological museum | 25 | 50 | |
| | | Forest reconnaissance, policing, supervision, timber-cruising, &c. | (f) 3,500 | 6,000 | 4,718 |
| | | Freight, cartage, &c. | 100 | 100 | 115 |
| | | Grants to officers and others for suggestions and inventions .. | 50 | 50 | |
| | | Imperial Forestry Institute—Contribution to | 50 | 50 | |
| | | Law-costs | 50 | 50 | 47 |
| | | Motor-vehicles— | | | |
| | | Maintenance of | 3,000 | 2,500 | 2,957 |
| | | Purchase of | 100 | 500 | 41 |
| | | Office equipment— | | | |
| | | Purchase of | 500 | 1,000 | 424 |
| | | Maintenance of | 200 | 300 | 171 |
| | | Office rent, heating, lighting, cleaning, messenger services, &c. | 2,910 | 3,000 | 2,229 |
| | | Overtime and meal allowances | (g) 450 | 250 | 238 |
| | | Payment of special rates | 25 | 45 | 22 |
| | | Payment to local authorities under section 17 of Finance Act, 1924 | (h) 16,000 | 17,600 | 17,080 |
| | | Payment to other Departments for services rendered .. | 450 | 400 | 445 |
| | | Photographic equipment— | | | |
| | | Purchase of | 5 | 5 | |
| | | Maintenance of records and material | 25 | 100 | 21 |
| | | Postages, cables, telegrams, &c. | 2,500 | 2,300 | 2,442 |
| | | Printing and stationery | 450 | 450 | 703 |
| | | Public Service Superannuation Fund contribution | 850 | 750 | 811 |
| | | Rebate of timber royalty on timber exported | (i) 10 | 50 | |
| | | Reference library and text-books | 75 | 75 | 80 |
| | | Refund to Lands for Settlement Account: Yearly rent on Sections 28-30, Block VIII, Otanewainuku Survey District | 75 | 75 | 74 |
| | | Roads, tracks, telephone-lines, forest improvements— | | | |
| | | Making of | 25 | 50 | 20 |
| | | Maintenance of | 20 | 115 | 8 |
| | | Special reconnaissance of kauri regeneration on private land | 100 | 100 | |
| | | Sundry refunds on account of timber included in sawmill licenses but inaccessible and on account of adjustment of boundaries | 25 | 50 | |
| | | Timber-testing equipment and apparatus | 200 | 50 | 190 |
| | | Transfer and removal expenses | 500 | 500 | (j) 1,289 |
| | | Travelling allowances and expenses | 4,000 | 3,700 | (k) 3,911 |
| | | Work for other Departments and local bodies (recoverable) | (l) 1,500 | 1,500 | 1,188 |
| | | Contingencies | 20 | 20 | (m) 17 |

YEAR ENDING 31 MARCH, 1943

STATE FORESTS ACCOUNT—*continued*.

REMARKS.

- (a) Provision is made herein for the purchase of areas under consideration as suitable for forestry projects, and for the purchase of small areas to round out the boundaries of existing forests.
- (b) Provision is made herein for the purchase of premises for an office in Rotorua.
- (c) Compensation to employees during the year ended 31st March, 1942, amounted to (approximately) £1 4s. 11d. per cent. on the gross wages paid, amounting to £245,600. This item is subsequently transferred to the activities concerned—viz., sawmilling, &c.
- (d) The deceased officer was due to retire on superannuation in January, 1942, and an *ex gratia* payment in lieu of the usual retiring leave of three months on full pay is to be made to the widow.
- (e) Includes the expenses of testing timbers for use by Defence Services and general investigation of the properties of native timbers.
- (f) Expenditure hereon is entirely dependent on the availability of cruising staff.
- (g) Increased provision is necessary to provide for the increased overtime now being worked by staff.
- (h) Payments hereunder are dependent upon revenue received.
- (i) Provision for assistance to sawmillers in connection with beech timber exported. Nominal provision only.
- (j) Heavy expenditure during 1941–42 was occasioned by staff rearrangements following enlistments and retirements.
- (k) Number of officers, 158. Motor hire, £144; mileage allowances, £304; travelling allowances and expenses, £3,463.
- (l) Expenditure under this item is chiefly in connection with the Waitangi Endowment area, which is recoverable from the Lands and Survey Department.
- (m) Part cost of inquiry, £2; fidelity-guarantee-insurance premiums, £5 5s.; translation from German, £3 3s.; medical expenses to officers injured on duty, £1 10s.; subscription to Forest and Bird Protection Society, £1; repairs to private bicycle damaged while being used on official business, 10s.; fire-insurance premium on property purchased, £1; shipping fees, 10s.; exchange on dishonoured cheques and miscellaneous, £2 2s.: total, £17.

DETAILS OF ESTIMATES FOR THE

STATE FORESTS ACCOUNT—continued.

| Number of Persons. | | VOTE—STATE FOREST SERVICE—continued. | 1942-43. | 1941-42. | |
|-----------------------|---------|---|-------------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. I.—Salaries and General Administration, &c. —continued.</i> | £ | £ | £ |
| | | OTHER CHARGES FOR AND INCIDENTAL TO—continued. | | | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926— | £ | | |
| | | Work for other Departments | 1,500 | | |
| | | Sale of bulletins, &c. | 500 | | |
| | | | 2,000 | | |
| | | | 50,610 | 68,150 | 47,534 |
| | | Total—Subdivision No. I | 135,460 | 149,400 | 129,201 |
| | | <i>Subdivision II.—General Forestry; Building, Tree-planting, Maintenance and Protection of Forests, Extraction of Timber for Sale, Roading, Operation of Nurseries, Compensation to Employees, and Collateral Activities—</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Forestry projects within— | | | |
| | | Auckland Conservancy | (a) 30,000 | 32,450 | 30,039 |
| | | Rotorua Conservancy | (a) 109,000 | 125,000 | 108,510 |
| | | Wellington Conservancy | (a) 7,750 | 13,200 | 10,507 |
| | | Nelson Conservancy | (a) 11,000 | 21,290 | 13,955 |
| | | Westland Conservancy | (a) 1,000 | 700 | 1,002 |
| | | Canterbury Conservancy | (a) 28,750 | 32,250 | 31,371 |
| | | Southland Conservancy | (a) 16,300 | 27,100 | 23,543 |
| | | Tree-seed operations | (a) 1,000 | 1,000 | 10 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926— | £ | | |
| | | Miscellaneous | 5,060 | | |
| | | Total—Subdivision No. II | 204,800 | 252,990 | 218,937 |
| | | <i>Subdivision III.—Utilization and Industrial; Purchase of Wood-working, Creosoting, Logging, and Transport Plant and Machinery, Land and Timber, Erection of Buildings, Payment of Working-expenses (including Wages, Supplies, Repairs, Transport Charges, Tramway Construction, Stump- ages, Workers' Compensation for Accidents, and Contin- gencies)—</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Utilization works within— | | | |
| | | Rotorua Conservancy— | | | |
| | | Logging | (b) 50,000 | 125,000 | 133,402 |
| | | Sawmilling | (b) 68,000 | | |
| | | Creosoting | (b) 15,000 | | |

(a) Provision for expenditure on exotic forests and on managed indigenous areas. Total exotic area planted as at 31st March, 1942, was 443,657 acres.

(b) Previously shown as one item, but subdivided to give information. Provision under logging provides for supplies of round timber for air-raid shelters and Defence construction.

YEAR ENDING 31 MARCH, 1943.

STATE FORESTS ACCOUNT—*continued.*

| Number of Persons. | | VOTE—STATE FOREST SERVICE— <i>continued.</i> | 1942-43 | 1941-42. | |
|-----------------------|---------|---|-----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. III.—Utilization and Industrial, &c.—continued.</i> | | | |
| | | <i>CHARGES FOR AND INCIDENTAL TO—continued.</i> | | | |
| | | Utilization works within— | | | |
| | | Wellington Conservancy— | | | |
| | | Charcoal-burning | (a) 750 | } | |
| | | Firewood operations | (b) 1,500 | | |
| | | Nelson Conservancy— | | | |
| | | Charcoal-burning | (a) 500 | } | 3,000 |
| | | Westland Conservancy— | | | |
| | | Charcoal-burning | (a) 500 | } | 1,376 |
| | | Canterbury Conservancy— | | | |
| | | Logging and creosoting | (c) 1,750 | } | 3,750 |
| | | Firewood operations | (b) 1,000 | | |
| | | Southland Conservancy— | | | |
| | | Logging and creosoting | (c) 2,300 | } | 1,313 |
| | | Sawmilling | (d) 2,000 | | |
| | | Charcoal-burning | (a) 500 | } | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 | £ 2,000 | | |
| | | <i>Total—Subdivision No. III</i> | 143,800 | 131,750 | 136,091 |
| | | GROSS TOTAL | 484,060 | 534,140 | 484,229 |
| | | CREDITS-IN-AID (e) | 9,060 | 5,000 | 9,683 |
| | | NET TOTAL | 475,000 | 529,140 | 474,546 |

(a) Operations in connection with supplies of substitute motor-fuel. Provision made in case existing plant may have to work full time. Earlier expenditure charged to "Forestry projects" (Subsection II, above).

(b) Owing to extreme shortage of supplies of firewood in all main centres, it is proposed to open up suitable blocks in State forests. Provision for camps and equipment. Similar activities on a smaller scale have in the past been charged to Subsection II, above.

(c) Extraction of poles, posts, and round timbers for creosoting and for sale untreated—latter used extensively in air-raid shelters and Defence construction jobs.

(d) On account of acute shortage of insignis timber it is proposed to re-establish a small "portable" sawmill to cut supplies from State forests.

| (e) Credits-in-aid— | | | | | Estimated. 1942-43. £ | Estimated. 1941-42. £ | Recovered. 1941-42. £ |
|---------------------|-----|----|----|----|-----------------------------|-----------------------------|-----------------------------|
| Subdivision | I | .. | .. | .. | 2,000 | 1,625 | 1,811 |
| " | II | .. | .. | .. | 5,060 | 3,375 | 5,771 |
| " | III | .. | .. | .. | 2,000 | .. | 2,101 |
| Totals | .. | .. | .. | .. | 9,060 | 5,000 | 9,683 |

DETAILS OF ESTIMATES FOR THE

WAR DAMAGE FUND.

MINISTER OF FINANCE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the WAR DAMAGE FUND.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|------------------------|-----------|----------------|--------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—War Damage— | £ | £ | £ | £ | £ |
| GROSS TOTAL | 5,450 | 4,750 | 10,200 | 1,650 | |
| CREDITS-IN-AID | .. | .. | .. | .. | |
| NET TOTAL | 5,450 | 4,750 | 10,200 | 1,650 | |

| Number of Persons. | | | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | VOTE—WAR DAMAGE. | | | |
| | | | £ | £ | £ |
| 20 | 12 | *SALARIES— | | | |
| | | 20 (£65 to £515) | 5,050 | 1,000 | |
| | | Cost-of-living allowances | 400 | .. | |
| | | | 5,450 | 1,000 | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, books, newspapers, and other publications .. | 200 | 50 | |
| | | Fees of members of War Damage Commission | 50 | 50 | |
| | | Postage, telegrams, and rent of boxes | 1,000 | 100 | |
| | | Preliminary expenses in connection with assessment of losses and incidentals | 200 | .. | |
| | | Printing and stationery | 1,500 | 100 | |
| | | Rent, fuel, lighting, and heating | 1,000 | 100 | |
| | | Telephone services (including installation, extensions, maintenance, rent, and calls) | 250 | 50 | |
| | | Travelling allowances and expenses | 500 | 150 | |
| | | Contingencies, including unforeseen expenditure incidental to the other items of the vote | 50 | 50 | |
| | | | 4,750 | 650 | |
| | | GROSS TOTAL | 10,200 | 1,650 | |
| | | CREDITS-IN-AID | .. | .. | |
| | | NET TOTAL | 10,200 | 1,650 | |

* For particulars of salaries see "Public Service Classification List."

YEAR ENDING 31 MARCH, 1943.

Working Railways Account.

MINISTER OF RAILWAYS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of WORKING RAILWAYS.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|------------------------|---------------------|----------------|------------|------------|------------|
| | Salaries and Wages. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Working Railways— | £ | £ | £ | £ | £ |
| GROSS TOTAL | 6,805,881 | 4,257,365 | 11,063,246 | 10,584,452 | 10,411,233 |
| CREDITS-IN-AID | 486,000 | 476,825 | 962,825 | 741,871 | 1,013,079 |
| NET TOTAL | 6,319,881 | 3,780,540 | 10,100,421 | 9,842,581 | 9,398,154 |

| Number of Persons. | | VOTE—WORKING RAILWAYS.* | 1942-43. | 1941-42. | |
|--------------------|---------|--|--------------|----------|-----------|
| 1942-43 | 1941-42 | | 3,390 Miles. | Voted. | Expended. |
| | | GENERAL CHARGES— | £ | £ | £ |
| | | <i>Head Office: Salaries.</i> | | | |
| | | Class I— | | | |
| | | General Management— | £ | | |
| | | General Manager | 1,600 | | |
| | | Assistant General Manager | 1,300 | | |
| | | Staff Superintendent | 800 | | |
| | | Law Officer | 800 | | |
| | | | 4,500 | 4,500 | 3,700 |
| | | Other salaries | 18,689 | 19,208 | 19,211 |
| | | | 23,189 | 23,708 | 22,911 |
| | | Salaries of casual clerks, draughtsmen, office-assistants, and typists | 6,261 | | |
| | | Allowances to members under the regulations made under the Government Railways Act, 1926; allowances to members on transfer in excess of the regulations; expenses in connection with sittings of Wages Boards, Inquiry Boards, Staff Tribunals, and Royal Commissions; and all other unforeseen expenditure incidental to the other items of the vote | 100 | | |
| | | Cost-of-living allowances | 3,336 | | |
| | | Head Office building, expenses of | 5,000 | | |
| | | Inter-State Railway Conference | 100 | | |
| | | Legal expenses, advertising, supply of periodicals, and miscellaneous | 3,100 | | |
| | | Stationery supplies and printing | 3,000 | | |
| | | Telephone subscriptions | 200 | | |
| | | Travelling expenses and allowances | 1,700 | | |
| | | Travelling-expenses (Appeal Board) | 300 | | |
| | | Travelling-expenses (Government Railways Superannuation Fund Board) | 100 | | |
| | | Contingencies | 50 | | |
| | | | 23,247 | 20,992 | 23,148 |
| | | | 46,436 | 44,700 | 46,059 |
| | | Less transfers to other sections | 12,636 | 13,500 | 13,164 |
| | | | 33,800 | 31,200 | 32,895 |

* For particulars of salaries see "Railways Classification List."

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS—*continued.*

| Number of Persons. | | VOTE—WORKING RAILWAYS— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|--|--------------|--------------|-----------|
| 1942-43 | 1941-42 | | 3,390 Miles. | 3,390 Miles. | |
| | | | | Voted. | Expended. |
| | | | £ | £ | £ |
| | | <i>Chief Accountant's Office: Salaries.</i> | | | |
| | | Chief Accountant | 950 | 950 | 950 |
| | | Other salaries | 18,256 | 18,454 | 19,746 |
| | | | 19,206 | 19,404 | 20,696 |
| | | Salaries of casual clerks, office assistants, machinists, and ticket-sorters | 14,100 | | |
| | | Cost-of-living allowances | 3,100 | | |
| | | Cost of ticket printing | 2,400 | | |
| | | Head Office building, expenses of | 4,500 | | |
| | | Stores, stationery, and supplies | 3,000 | | |
| | | Telephone subscriptions | 50 | | |
| | | Travelling allowances and expenses | 2,200 | | |
| | | Contingencies | 100 | | |
| | | | 29,450 | 23,414 | 26,624 |
| | | Less amounts provided for under other sections | 48,656 | 42,818 | 47,320 |
| | | | 15,256 | 14,000 | 15,480 |
| | | | 33,400 | 28,818 | 31,840 |
| | | <i>Training School.</i> | | | |
| | | Salaries | 1,149 | 1,430 | 1,070 |
| | | Salary of casual typists | 151 | | |
| | | Stationery and supplies | 450 | | |
| | | | 601 | 755 | 574 |
| | | | 1,750 | 2,185 | 1,644 |
| | | <i>Miscellaneous General Charges.</i> | | | |
| | | Allowances to be paid to members of the First and Second Divisions in excess of the maximum rates of pay set forth in the Schedules to the Government Railways Act, 1926, for special work performed in the course of their duty | £101 | | |
| | | Less provided for under the various sections | £100 | | |
| | | | 1 | 1 | |
| | | Audit fees for inspection of accounts | 1,300 | 1,300 | 1,300 |
| | | Compassionate allowances | 1,800 | 1,800 | 3,524 |
| | | Cost-of-living bonus to annuitants, Government Railways Superannuation Fund, and increased pensions to widows and children | 18,000 | 15,000 | 17,721 |
| | | Allowance to annuitants, Government Railways Superannuation Fund, as provided for in section 27 of the Statutes Amendment Act, 1936 | 3,000 | 3,000 | 3,118 |
| | | Departmental buildings— | | | |
| | | Wages of messengers, cleaners, and night-watchmen | 11,000 | | |
| | | Cost-of-living allowances | 500 | | |
| | | Furniture and fittings | 1,000 | | |
| | | Maintenance of buildings and plant | 10,000 | | |
| | | Water, light, and power | 7,000 | | |
| | | | £ | | |
| | | Postages and freight on hampers | 4,200 | | |
| | | Less provided for under the various sections | 3,300 | | |
| | | | 900 | | |
| | | | 30,400 | 28,400 | 30,449 |
| | | Salaries chargeable against the year 1942-43 paid on or before 31st March, 1942 | 50 | 50 | 27 |
| | | Fee to Chairman of Railways Appeal Board | 100 | 100 | |

YEAR ENDING 31 MARCH, 1943.

WORKING RAILWAYS—*continued.*

| Number of Persons. | | 1942-43. 3,390 Miles. | 1941-42. 3,390 Miles. | |
|--|---------|--------------------------|--------------------------|-----------|
| 1942-43 | 1941-42 | | Voted. | Expended. |
| VOTE—WORKING RAILWAYS— <i>continued.</i> | | £ | £ | £ |
| GENERAL CHARGES— <i>continued.</i> | | | | |
| <i>Miscellaneous General Charges—continued.</i> | | | | |
| Government Railways Superannuation Fund contribution | | 170,000 | 170,000 | 170,000 |
| Grants to members of the Railways Department travelling abroad on official business | | 100 | 100 | |
| Grants to officers on retirement equivalent to salary in lieu of leave in terms of regulations | | 500 | 500 | |
| Grants to widows or dependants equivalent to leave due to deceased officers | | 100 | 1,000 | 557 |
| Printing Staff Instruction-books | | 100 | 1,000 | |
| Refunds of revenue, <i>ex gratia</i> payments | | 100 | 100 | |
| Fee for services on Conciliation Committee | | .. | 100 | |
| Payments in consideration of financial loss sustained through cancellation of goods road services | | .. | 200 | |
| | | 225,551 | 222,651 | 226,696 |
| Less amounts provided under the various sections | | 54,051 | 52,601 | 55,193 |
| | | 171,500 | 170,050 | 171,503 |
| Gross Total, General Charges | | 240,450 | 232,253 | 237,882 |
| Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) | | 2,000 | 2,000 | 2,087 |
| Net Total, General Charges | | 238,450 | 230,253 | 235,795 |
| BRANCH EXPENDITURE— | | | | |
| Working-expenses of Sections— | | | | |
| Including salaries and wages; allowances to members by regulations made under the Government Railways Act, 1926; medical fees; general repairs and miscellaneous services; supplies of stores, provisions, stationery, water, and material; advertising; compensation for accidents, personal injuries received, loss of property by fire, damage to or loss of goods; freights on goods lost or destroyed; postages, telegrams, telephones, maintenance of wires; payments under the Workers' Compensation Acts; pay- ments in connection with works outside railway boundaries in which Department has beneficial interest; compas- sionate allowances; allowances to members on transfer in excess of the regulations; allowances to employees for use of own motor-cars or motor-cycles for travelling on the business of the Department; also contingencies and all other unforeseen expenditure incidental to the other items of the vote— | | | | |
| Maintenance Branch— | | | | |
| <i>General Expenses: Salaries.</i> | | | | |
| | | £ | | |
| Chief Engineer | | 1,200 | | |
| Assistant Chief Engineer | | 925 | | |
| Inspecting Engineer | | 850 | | |
| Designing Engineer | | 800 | | |
| | | 3,775 | 3,775 | 3,775 |
| Other salaries | | 6,180 | 8,115 | 7,774 |
| | | 9,955 | 11,890 | 11,549 |

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS—continued.

| Number of Persons. | | 1942-43. | 1941-42. | |
|---|----------|--------------|--------------|-----------|
| 1942-43 | 1941-42 | | 3,390 Miles. | |
| | | 3,390 Miles. | Voted. | Expended. |
| | | £ | £ | £ |
| VOTE—WORKING RAILWAYS—continued. | | | | |
| BRANCH EXPENDITURE—continued. | | | | |
| Working-expenses of Sections—continued. | | | | |
| Maintenance Branch—continued. | | | | |
| <i>General Expenses: Salaries—continued.</i> | | | | |
| Salaries of casual clerks, draughtsmen, office- assistants, and typists | £ 1,221 | | | |
| Head Office building, expenses of | 1,700 | | | |
| Lighting and miscellaneous | 635 | | | |
| Stationery and supplies | 150 | | | |
| Telephone subscriptions | 90 | | | |
| Travelling expenses and allowances | 350 | | | |
| Contingencies | 40 | | | |
| Cost-of-living allowances | 468 | | | |
| | | 4,654 | 4,335 | 4,452 |
| | | 14,609 | 16,225 | 16,001 |
| Less transfers to other sections | | 2,600 | 4,000 | 3,474 |
| | | 12,009 | 12,225 | 12,527 |
| Maintenance of Way and Works— | | | | |
| <i>Salaries—</i> | | | | |
| District Engineers: 5 at £800 | | 4,000 | 4,000 | 4,000 |
| <i>Section—</i> | | | | |
| Gisborne | £ 13,106 | | | |
| North Island Main Line and Branches | 899,693 | | | |
| South Island Main Line and Branches | 570,000 | | | |
| Westport | 19,608 | | | |
| Nelson | 7,973 | | | |
| Picton | 17,852 | | | |
| Cost-of-living allowances | 99,277 | | | |
| | | 1,627,509 | 1,514,809 | 1,599,922 |
| Gross Total, Maintenance of Way and Works | | 1,643,518 | 1,531,034 | 1,616,449 |
| Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) | | 1,000 | 1,000 | 1,067 |
| Net Total, Maintenance Branch | | 1,642,518 | 1,530,034 | 1,615,382 |
| Signals and Electrical Branch— | | | | |
| <i>General Expenses: Salaries.</i> | | | | |
| Signal and Electrical Engineer | | 975 | 975 | 975 |
| Other salaries | | 10,855 | 10,700 | 10,523 |
| | | 11,830 | 11,675 | 11,498 |
| Salaries of casual clerks, draughtsmen, office- assistants, and typists | £ 2,890 | | | |
| Head Office building, expenses of | 1,500 | | | |
| Lighting and miscellaneous | 1,400 | | | |
| Stationery and supplies | 400 | | | |
| Telephone subscriptions | 70 | | | |
| Travelling expenses and allowances | 900 | | | |
| Contingencies | 110 | | | |
| Cost-of-living allowances | 800 | | | |
| | | 8,070 | 7,200 | 7,687 |
| | | 19,900 | 18,875 | 19,185 |
| Less transfers to other sections | | 5,400 | 5,400 | 6,105 |
| | | 14,500 | 13,475 | 13,080 |

YEAR ENDING 31 MARCH, 1943.

WORKING RAILWAYS—continued.

| Number of Persons. | | VOTE—WORKING RAILWAYS—continued. | 1942-43. 3,390 Miles. | 1941-42. 3,390 Miles. | |
|--------------------|---------|--|--------------------------|--------------------------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | BRANCH EXPENDITURE—continued. | | | |
| | | Working-expenses of Sections—continued. | £ | £ | £ |
| | | Signals and Electrical Branch—continued. | | | |
| | | Maintenance of Signals and Electrical Appliances— | | | |
| | | Section— | £ | | |
| | | Gisborne | 568 | | |
| | | North Island Main Line and Branches .. | 141,469 | | |
| | | South Island Main Line and Branches .. | 86,247 | | |
| | | Westport | 992 | | |
| | | Nelson | 207 | | |
| | | Picton | 614 | | |
| | | Cost-of-living allowances | 12,298 | | |
| | | | 242,395 | 218,455 | 225,278 |
| | | Gross Total, Maintenance of Signals and Electrical Appliances | 256,895 | 231,930 | 238,358 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) | 200 | 200 | 189 |
| | | Net Total, Maintenance of Signals and Electrical Appliances | 256,695 | 231,730 | 238,169 |
| | | Locomotive Branch— | | | |
| | | General Expenses: Salaries. | | | |
| | | | £ | | |
| | | Chief Mechanical Engineer | 1,200 | | |
| | | Workshops Superintendent | 850 | | |
| | | | 2,050 | 2,150 | 1,995 |
| | | Other salaries | 30,614 | 27,000 | 34,578 |
| | | | 32,664 | 29,150 | 36,573 |
| | | Salaries of casual clerks, draughtsmen, office-assistants, and typists | 9,500 | | |
| | | Head Office building, expenses of | 2,800 | | |
| | | Stationery, supplies, and miscellaneous | 20,500 | | |
| | | Telephone subscriptions | 150 | | |
| | | Travelling allowances and expenses | 2,500 | | |
| | | Contingencies | 50 | | |
| | | Cost-of-living allowances | 1,400 | | |
| | | | 36,900 | 16,050 | 26,416 |
| | | Transfers from other sections | 1,600 | 2,000 | 1,831 |
| | | | 71,164 | 47,200 | 64,820 |
| | | Less transfers to other sections | 24,300 | 27,330 | 24,539 |
| | | | 46,864 | 19,870 | 40,281 |
| | | Working-expenses of Sections— | | | |
| | | Maintenance of Rolling-stock— | | | |
| | | Section— | £ | | |
| | | Gisborne | 3,800 | | |
| | | North Island Main Line and Branches .. | 1,329,300 | | |
| | | South Island Main Line and Branches .. | 788,000 | | |
| | | Westport | 20,000 | | |
| | | Nelson | 3,600 | | |
| | | Picton | 6,300 | | |
| | | Cost-of-living allowances | 124,600 | | |
| | | | 2,275,600 | 2,112,447 | 2,173,878 |
| | | Gross Total, Maintenance of Rolling-stock | 2,322,464 | 2,132,317 | 2,214,159 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) | 1,500 | 1,500 | 2,683 |
| | | Net Total, Maintenance of Rolling-stock | 2,320,964 | 2,130,817 | 2,211,476 |

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS—*continued.*

| Number of Persons. | | 1942-43. 3,390 Miles. | 1941-42. 3,390 Miles. | |
|--|---------|--------------------------|--------------------------|-----------|
| 1942-43 | 1941-42 | | Voted. | Expended. |
| VOTE—WORKING RAILWAYS— <i>continued.</i> | | | | |
| BRANCH EXPENDITURE— <i>continued.</i> | | | | |
| Locomotive Transportation— | | £ | £ | £ |
| <i>Salaries—</i> | | | | |
| Locomotive Engineers: 3 at £800 | | 2,400 | 2,400 | 2,400 |
| <i>Section—</i> | | £ | | |
| Gisborne | | 8,800 | | |
| North Island Main Line and Branches | | 1,449,400 | | |
| South Island Main Line and Branches | | 625,800 | | |
| Westport | | 13,400 | | |
| Nelson | | 4,820 | | |
| Picton | | 10,380 | | |
| Cost-of-living allowances | | 76,800 | | |
| | | 2,189,400 | 2,036,075 | 2,110,524 |
| Allowance to drivers and firemen employed on Rimutaka Incline | | 50 | 50 | 82 |
| Transfers from other sections | | .. | 9,930 | 1,192 |
| Gross Total, Locomotive Transportation | | 2,191,850 | 2,048,455 | 2,114,198 |
| Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) | | 500 | 500 | 280 |
| Net Total, Locomotive Transportation | | 2,191,350 | 2,047,955 | 2,113,918 |
| Traffic Branch— | | | | |
| <i>General Expenses: Salaries.</i> | | | | |
| Transportation Superintendent | | 1,000 | 1,000 | 1,000 |
| Commercial Manager: 1 at £850 for 1½ months | | .. | 97 | 97 |
| Other salaries | | 6,250 | 6,309 | 7,453 |
| | | 7,250 | 7,406 | 8,550 |
| Salaries of casual clerks, office-assistants, and typists | | £ 1,200 | | |
| Printing and advertising | | 8,000 | | |
| Stores, stationery, and supplies | | 1,200 | | |
| Travelling allowances and expenses | | 800 | | |
| Water, light, and power | | 900 | | |
| Contingencies | | 100 | | |
| Cost-of-living allowances | | 500 | | |
| | | 12,700 | 14,033 | 9,336 |
| Transfers from other sections | | 15,256 | 14,000 | 15,480 |
| | | 35,206 | 35,439 | 33,366 |
| Working-expenses of Sections— | | | | |
| <i>Traffic Transportation Expenses—</i> | | | | |
| <i>Salaries—</i> | | | | |
| District Traffic Managers: 5 at £800 | | 4,000 | 4,000 | 4,000 |
| <i>Section—</i> | | £ | | |
| Gisborne | | 6,203 | | |
| North Island Main Line and Branches | | 1,368,143 | | |
| South Island Main Line and Branches | | 947,714 | | |
| Westport | | 23,773 | | |
| Nelson | | 4,452 | | |
| Picton | | 12,855 | | |
| Cost-of-living allowances | | 180,359 | | |
| | | 2,543,499 | 2,310,069 | 2,446,203 |

YEAR ENDING 31 MARCH, 1943.

WORKING RAILWAYS—*continued.*

| Number of Persons. | | VOTE—WORKING RAILWAYS— <i>continued.</i> | 1942-43. | 1941-42. | |
|--|---------|--|--------------|--------------|-----------|
| 1942-43 | 1941-42 | | 3,390 Miles. | 3,390 Miles. | |
| | | | | Voted. | Expended. |
| | | | £ | £ | £ |
| BRANCH EXPENDITURE— <i>continued.</i> | | | | | |
| Working-expenses of Sections— <i>continued.</i> | | | | | |
| <i>Traffic Transportation Expenses—continued.</i> | | | | | |
| Allowances to guards employed on Rimutaka Incline .. | | 50 | 50 | 82 | |
| Claims on single packages in excess of amount limited by statute | | 300 | 300 | 273 | |
| Gross Total, Traffic Transportation | | 2,583,055 | 2,349,858 | 2,483,924 | |
| Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) | | 4,000 | 3,000 | 4,072 | |
| Net Total, Traffic Transportation | | 2,579,055 | 2,346,858 | 2,479,852 | |
| Net Total, Railway Operating | | 9,229,032 | 8,517,647 | 8,894,592 | |
| <i>Subsidiary Services—</i> | | | | | |
| <i>Lake Wakatipu Steamers—</i> | | £ | | | |
| Salaries, wages, and expenses | | 6,000 | | | |
| Coal and stores | | 2,285 | | | |
| Other charges | | 2,560 | | | |
| Cost-of-living allowances | | 195 | | | |
| | | 11,040 | 10,150 | 11,358 | |
| Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) | | 5 | 1 | 7 | |
| | | 11,035 | 10,149 | 11,351 | |
| <i>Refreshment Service—</i> | | | | | |
| Salaries | | 4,135 | 5,400 | 4,658 | |
| Wages, stores, provisions, and contingencies | | 229,617 | 198,591 | 223,783 | |
| Cost-of-living allowances | | 10,343 | | | |
| | | 244,095 | 203,991 | 228,441 | |
| Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) | | 300 | 300 | 164 | |
| | | 243,795 | 203,691 | 228,277 | |
| <i>Bookstalls, Departmental—</i> | | | | | |
| Salaries | | 2,227 | 2,400 | 2,314 | |
| Wages, supplies, and contingencies | | 125,738 | 101,912 | 129,846 | |
| Cost-of-living allowances | | 5,219 | | | |
| | | 133,184 | 104,312 | 132,160 | |
| Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) | | 10 | 10 | | |
| | | 133,174 | 104,302 | 132,160 | |
| <i>Advertising Service—</i> | | | | | |
| Salaries | | 2,940 | 3,980 | 3,653 | |
| Wages and contingencies | | 20,785 | 21,215 | 21,280 | |
| Cost-of-living allowances | | 961 | | | |
| | | 24,686 | 25,195 | 24,933 | |
| Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) | | 50 | 50 | 19 | |
| | | 24,636 | 25,145 | 24,914 | |

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS—continued.

| Number of Persons. | | | 1942-43. | 1941-42. | |
|--------------------|---------|--|--------------|--------------|------------|
| 1942-43 | 1941-42 | | 3,390 Miles. | 3,390 Miles. | |
| | | | | Voted. | Expended. |
| | | VOTE—WORKING RAILWAYS—continued. | | | |
| | | <i>Subsidiary Services—continued.</i> | £ | £ | £ |
| | | <i>Departmental Dwellings—</i> | | | |
| | | Maintenance, repairs, and renewals | 198,582 | 205,209 | 220,894 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) | 200 | 200 | 490 |
| | | | 198,382 | 205,009 | 220,404 |
| | | <i>Buildings occupied by refreshment service, road services, &c.—</i> | | | |
| | | Maintenance, repairs, and renewals | 27,861 | 28,066 | 28,035 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) | 10 | 10 | 122 |
| | | | 27,851 | 28,056 | 27,913 |
| | | <i>Road Services : Passenger and Goods—</i> | | | |
| | | Maintenance and operation £ | | | |
| | | Heavy-traffic and other license fees | 479,201 | 485,001 | 510,573 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) | 2,000 | 2,000 | 2,150 |
| | | | 477,201 | 483,001 | 508,423 |
| | | Net Total, Subsidiary Services | 1,116,074 | 1,059,353 | 1,153,442 |
| | | Net Total—General Charges, Working-expenses, and Subsidiary Services | 10,344,306 | 9,577,000 | 10,048,034 |
| | | RENEWALS, DEPRECIATION, INSURANCE, AND EQUALIZATION ACCOUNTS— | | | |
| | | Less amount of contributions charged to accounts for renewals, depreciation, insurance, and equalization of expenditure, disbursements in respect of which are included in other sections, and internal adjustments of interest and rent Cr. | 1,450,643 | 1,533,667 | 1,524,772 |
| | | | 8,893,663 | 8,043,333 | 8,523,262 |
| | | TRACK RENEWALS RESERVE ACCOUNT— | | | |
| | | Amount required for renewal of rails, sleepers, and fastenings | 250,000 | 175,000 | 167,577 |
| | | DEPRECIATION RESERVE ACCOUNT— | | | |
| | | Amount required for improvements and additions to open lines | 1,000,000 | 1,625,000 | 842,399 |

YEAR ENDING 31 MARCH, 1943.

WORKING RAILWAYS—*continued.*

| Number of Persons. | | VOTE—WORKING RAILWAYS— <i>continued.</i> | 1942-43. | 1941-42. | |
|-----------------------|---------|--|--------------|--------------|------------|
| 1942-43 | 1941-42 | | 3,390 Miles. | 3,390 Miles. | |
| | | | | Voted. | Expended. |
| | | INSURANCE AND EQUALIZATION ACCOUNT— | £ | £ | £ |
| | | Disbursements on account of property destroyed or damaged by fire or accident, upkeep of fire brigades, workers' compensation for accidents, slips, floods, and accidents, &c. | 75,500 | 81,000 | 103,158 |
| | | | 1,325,500 | 1,881,000 | 1,113,127 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) .. | 1,000 | 1,000 | 607 |
| | | | 1,324,500 | 1,880,000 | 1,112,520 |
| | | STORES BRANCH— | | | |
| | | Comptroller of Stores: 1 at £900 | £ 900 | | |
| | | Purchase of stores and material and store expenses, including salaries, wages, cartage, freights, proportion of cost of High Commissioner's Office, miscellaneous services, workers' compensation for accidents, and contingencies | 3,049,100 | | |
| | | | 3,050,000 | | |
| | | Less estimated credits for stores to be issued, provided for in other votes and items | 2,952,000 | | |
| | | | Dr.98,000 | Cr.180,000 | Cr. 3,508 |
| | | RAILWAYS SAWMILLS— | | | |
| | | Purchase of timber, expenses of working mills, including salaries, wages, repairs, transport charges, royalties, workers' compensation for accidents, and contingencies | 42,003 | | |
| | | Less estimated credits | 58,600 | | |
| | | | Cr.16,597 | Cr.10,757 | Cr. 33,142 |
| | | Total, Stores Branch | Dr.81,403 | Cr. 190,757 | Cr. 36,650 |
| | | MISCELLANEOUS— | | | |
| | | Advances on account of purchase of houses for employees in connection with workshops reorganization scheme and expenses incidental thereto | 100 | 100 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) .. | £50 | | |
| | | Money stolen at Auckland Bus Office, Avondale, Kumeu, Bunnythorpe, Kaiapoi, Mount Eden, Huntly, and Rotorua .. | 5 | 5 | |
| | | Payments on account of Railway Sick Benefit Fund .. | 40,000 | 40,000 | 40,444 |

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS—*continued.*

| Number of Persons. | | VOTE—WORKING RAILWAYS— <i>continued.</i> | 1942–43. | 1941–42. | |
|--------------------|---------|---|--------------|--------------|-------------|
| 1942–43 | 1941–42 | | 3,390 Miles. | 3,390 Miles. | |
| | | | | Voted. | Expended. |
| | | MISCELLANEOUS— <i>continued.</i> | £ | £ | £ |
| | | Amount required to cover cost of material and work done for Government Departments, local bodies, and other parties | 700,000 | 700,000 | 715,992 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) | £ | | |
| | | Cost of material, &c. | 900,000 | | |
| | | Railway Sick Benefit Fund | 30,000 | | |
| | | | 930,000 | | |
| | | Capital expenditure charged in first instance to "Working Railways Account," and subsequently transferred to vote: "Railway Improvements and Additions to Open Lines" | 10,000 | 100,000 | 41,728 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) | £20,000 | | |
| | | Gross Total, Miscellaneous | 750,105 | 840,105 | 798,164 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) | 950,050 | 730,100 | 999,142 |
| | | Net Total, Miscellaneous | Cr. 199,945 | 110,005 | Cr. 200,978 |
| | | GROSS TOTAL | 11,063,246 | 10,584,452 | 10,411,233 |
| | | CREDITS-IN-AID (a) | 962,825 | 741,871 | 1,013,079 |
| | | NET TOTAL | 10,100,421 | 9,842,581 | 9,398,154 |

(a) Credits-in-aid—

| | Estimated 1942–43. £ | Estimated. 1941–42. £ | Recovered. 1941–42. £ |
|---|----------------------------|-----------------------------|-----------------------------|
| General charges | 2,000 | 2,000 | 2,087 |
| Maintenance of way and works | 1,000 | 1,000 | 1,067 |
| Maintenance of signals and electrical equipment | 200 | 200 | 189 |
| Maintenance of rolling-stock, &c. | 1,500 | 1,500 | 2,683 |
| Locomotive transportation | 500 | 500 | 280 |
| Traffic transportation | 4,000 | 3,000 | 4,072 |
| Lake Wakatipu steamers | 5 | 1 | 7 |
| Refreshment service | 300 | 300 | 164 |
| Departmental bookstalls | 10 | 10 | .. |
| Advertising service | 50 | 50 | 19 |
| Departmental dwellings | 200 | 200 | 490 |
| Buildings occupied by refreshment service, road services, &c. | 10 | 10 | 122 |
| Road passenger and goods services | 2,000 | 2,000 | 2,150 |
| Renewals and Depreciation Account | 1,000 | 1,000 | 607 |
| Workshops housing scheme | 50 | 100 | 26 |
| Railway Sick Benefit Fund | 30,000 | 30,000 | 24,392 |
| Material, &c., for departmental and other accounts | 900,000 | 600,000 | 932,996 |
| Capital expenditure | 20,000 | 100,000 | 41,728 |
| Total | 962,825 | 741,871 | 1,013,079 |

YEAR ENDING 31 MARCH, 1943.

WORKING RAILWAYS ACCOUNT.

MINISTER OF RAILWAYS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Contingencies and Expenses of RAILWAYS: IMPROVEMENTS AND ADDITIONS TO OPEN LINES.

SUMMARY.

| | 1942-43. | 1941-42. | | Estimated Cost of Work when authorized | Total Expenditure to 31st March, 1942. | Estimated Amount required to complete Work. |
|--|-----------|---------------|-----------|--|--|---|
| | | Amount voted. | Expended. | | | |
| Vote—Working Railways: Improvements and Additions— | £ | £ | £ | £ | £ | £ |
| GROSS TOTAL | 40,000 | 250,000 | 193,292 | 18,000,131 | 10,298,503 | 8,261,850 |
| CREDITS-IN-AID | 10,000 | 50,000 | 29,226 | .. | .. | .. |
| NET TOTAL | 30,000 | 200,000 | 164,066 | 18,000,131 | 10,298,503 | 8,261,850 |
| VOTE—RAILWAYS: IMPROVEMENTS AND ADDITIONS TO OPEN LINES— | £ | £ | £ | £ | £ | £ |
| Christchurch: New station and rearrangement of yard and terminal facilities in connection therewith .. | 68,700 | 143,000 | 13,991 | 1,028,200 | 179,918 | 848,000 |
| Frankton Junction rearrangement—Frankton Junction—Claudelands: Lowering and duplication of line .. | 10,000 | 10,000 | 1,716 | 694,140 | 8,382 | 686,000 |
| Grade easements and improvements, &c: Mount Albert—New Lynn—Glen Eden—Henderson—Waitakere—Stillwater—Dobson—Bushey | 3,300 | 65,000 | 33,980 | 243,966 | 137,019 | 107,000 |
| Levin—Koputaroa duplication | 1,000 | .. | Cr.32 | 138,000 | 12,293 | 126,000 |
| Palmerston North deviation | 1,000 | 10,000 | 12,217 | 1,002,500 | 364,836 | 637,000 |
| Papakura—Horotiu duplication | 13,500 | 182,000 | 91,063 | 1,000,000 | 657,731 | 342,000 |
| Plimmerton—Paekakariki duplication | 2,000 | 6,500 | 627 | 183,000 | 146,992 | 36,000 |
| Scroggy Hill deviation | 500 | 5,000 | 4,293 | 86,700 | 55,502 | 31,000 |
| Rimutaka deviation and tunnel | 200 | 2,000 | .. | .. | .. | .. |
| Turakina—Okoiia deviation | 2,500 | 64,000 | 27,191 | 560,200 | 428,967 | 131,000 |
| St. Leonards—Sawyers Bay duplication | 100 | 53,000 | 32,698 | 251,000 | 181,057 | 70,000 |
| Stratford: New station yard and regrading of line to permit of level-crossing elimination | 500 | .. | .. | 213,000 | .. | 213,000 |
| Road motor services: Purchase of motor services, vehicles, and equipment | 110,897 | 133,095 | 35,604 | 308,595 | 137,395 | 171,000 |
| Wellington: New station and yard | 1,000 | 10,000 | 909 | 1,075,000 | 1,638,012 | 1,000 |
| Hutt Valley Railway extension | 1,000 | 50,000 | 1,826 | 62,700 | 1,572 | 61,000 |
| General— | | | | | | |
| Dwellings | 84,158 | 98,450 | 84,185 | 465,334 | 382,305 | 83,000 |
| Multiple-unit coaches (Wellington—Johnsonville) .. | 6,800 | 8,750 | .. | 116,850 | .. | 116,850 |
| Overbridges | 5,000 | 30,000 | 2,799 | 200,000 | 146,471 | 53,000 |
| Rail cars | 15,990 | 121,650 | 111,368 | 162,580 | 150,841 | 12,000 |
| Rail-car sheds | 20,935 | 10,000 | 691 | 26,708 | 5,230 | 21,000 |
| Rolling-stock (locomotives, cars, and wagons) | 442,190 | 682,708 | 311,213 | 7,578,814 | 4,803,102 | 2,775,000 |
| Station rearrangements and siding alterations | 137,315 | 191,774 | 98,129 | 480,694 | 195,781 | 285,000 |
| Turntables | 5,356 | 7,312 | 473 | 12,885 | 4,841 | 8,000 |
| Workshops, buildings, and plant, locomotive, car, and wagon depot plant (improvements) | 164,929 | 88,737 | 25,183 | 519,629 | 156,471 | 363,000 |
| Otira substation | 2,000 | 10,700 | 3,500 | 42,000 | 34,844 | 7,000 |
| Bridges | 60,000 | 80,000 | 40,871 | 351,100 | 218,431 | 133,000 |
| Automatic signalling | 44,750 | 20,000 | 7,038 | 304,000 | 17,587 | 286,000 |
| Communication circuits | 83,738 | 114,450 | 26,269 | 214,100 | 63,696 | 150,000 |
| Services and works not specified | 96,322 | 131,113 | 48,141 | 308,436 | 151,738 | 157,000 |
| Otaki—Koputaroa duplication | .. | 8,000 | .. | 250,000 | .. | 250,000 |
| Bonny Glen—Turakina deviation | .. | 10,000 | 1,319 | 65,000 | 9,614 | 55,000 |
| Tawa Flat—Porirua duplication | .. | .. | 7 | 55,000 | 7,875 | 47,000 |
| Plus vouchers outstanding, 31st March, 1941 | .. | .. | 18,263 | .. | .. | .. |
| Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926 £20,000 | .. | .. | .. | .. | .. | .. |
| GROSS TOTAL | 1,385,680 | 2,347,239 | 1,035,532 | 18,000,131 | 10,298,503 | 8,261,850 |
| AMOUNT REQUIRED FOR CURRENT YEAR | 1,040,000 | 1,875,000 | .. | .. | .. | .. |
| LESS AMOUNT TO BE PROVIDED OUT OF THE WORKING RAILWAYS DEPRECIATION FUND | 1,000,000 | 1,625,000 | 842,240 | .. | .. | .. |
| EXPENDITURE | .. | .. | 193,292 | .. | .. | .. |
| AMOUNT REQUIRED FOR CURRENT YEAR | 40,000 | 250,000 | .. | .. | .. | .. |
| CREDITS-IN-AID | 10,000 | 50,000 | 29,226 | .. | .. | .. |
| NET TOTAL | 30,000 | 200,000 | 164,066 | 18,000,131 | 10,298,503 | 8,261,850 |

DETAILS OF ESTIMATES FOR THE

Post Office Account.

POSTMASTER-GENERAL.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943. to defray the Salaries, Contingencies, and Expenses of the POST AND TELEGRAPH DEPARTMENT.

SUMMARY.

| | 1942-43. | | | 1941-42 | |
|---|-----------|----------------|-----------|-----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Post and Telegraph Working-expenses— | £ | £ | £ | £ | £ |
| Subdivision I.—Postal and Telegraph Salaries | 2,459,175 | .. | 2,459,175 | 2,618,167 | 2,357,147 |
| “ II.—Conveyance of Ocean and Air Mails.. | .. | 122,000 | 122,000 | 176,500 | 169,036 |
| “ III.—Conveyance of Inland Mails | .. | 176,900 | 176,900 | 170,000 | 168,273 |
| “ IV.—Carriage of Mails by Railway | .. | 134,000 | 134,000 | 97,000 | 98,350 |
| “ V.—Maintenance of Telephone Exchange, Toll, Telegraph and Wireless Systems .. | .. | 363,000 | 363,000 | 263,000 | 230,166 |
| “ VI.—Depreciation Fund .. | .. | 200,000 | 200,000 | 200,000 | 72,100 |
| “ VII.—Motor Services and Workshops .. | .. | 211,550 | 211,550 | 164,400 | 183,612 |
| “ VIII.—Maintenance of Post and Telegraph Buildings and Sites .. | .. | 73,000 | 73,000 | 78,000 | 52,061 |
| “ IX.—Miscellaneous Services .. | .. | 1,088,014 | 1,088,014 | 931,345 | 896,880 |
| GROSS TOTAL | 2,459,175 | 2,368,464 | 4,827,639 | 4,698,412 | 4,227,625 |
| CREDITS-IN-AID | 229,000 | 137,650 | 366,650 | 473,200 | 331,038 |
| NET TOTAL | 2,230,175 | 2,230,814 | 4,460,989 | 4,225,212 | 3,896,587 |

| Number of Persons. | | VOTE—POST AND TELEGRAPH WORKING-EXPENSES. | 1942-43 | 1941-42. | |
|--------------------|---------|--|-----------|-----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | Subdivision No. I.—Postal and Telegraph Salaries. | £ | £ | £ |
| | | *SALARIES— | | | |
| | | ADMINISTRATION. | | | |
| | | | £ | | |
| | | 1 (£1,500) | 1,500 | | |
| | | 2 (£1,250) | 2,500 | | |
| | | 3 (£950) | 2,850 | | |
| | | 7 (£850) | 5,950 | | |
| 17 | 12 | 4 (£800) | 3,200 | | |
| | | | 16,000 | 11,400 | |
| | | OTHER SALARIES. | | | |
| 8,203 | 10,469 | 8,203 (£60 to £765) | 2,313,075 | 2,640,637 | |
| 8,220 | 10,481 | New positions, telegraphists, cadets, messengers, and training cadets | 12,000 | 12,000 | |
| | | Salaries of officers paid prior to 31st March in respect of periods during next financial year | 1,500 | 1,500 | |
| | | | 2,342,575 | 2,665,537 | |

* For particulars of salaries see “Post Office Classification List.”

YEAR ENDING 31 MARCH, 1943.

POST OFFICE ACCOUNT—*continued.*

| Number of Persons. | | VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|--|-----------|-----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. I.—Postal and Telegraph Salaries—continued.</i> | | | |
| | | <i>SALARIES—continued.</i> | | | |
| | | <i>OTHER SALARIES—continued.</i> | | | |
| | | Less salaries provided but not now required— | | | |
| | | Amount unexpended owing to increments being payable for periods of less than twelve months .. £ 30,000 | | | |
| | | Amount unexpended owing to : (1) Special leave without pay ; (2) sick leave on half or without pay 15,000 | | | |
| | | Amount to be expended on Telegraph and Telephone construction works, to be charged to vote "Telegraph Extension" and "Depreciation Fund" 150,000 | | | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Post Office Savings-bank management expenses 163,000 | | | |
| | | Recoveries from other Departments 66,000 | | | |
| | | 229,000 | 195,000 | 280,770 | 2,357,147 |
| | | | 2,147,575 | 2,384,767 | |
| | | Allowances— | | | |
| | | Lodging 5,000 | 5,000 | 5,000 | |
| | | Miscellaneous 14,000 | 14,000 | 14,000 | |
| | | Cost-of-living allowances 200,000 | 200,000 | 129,000 | |
| | | Contribution to Railways Department for combined Post-Telegraph-Railway Offices 6,000 | 6,000 | 6,300 | |
| | | Married officers : To provide a minimum of salary .. 1,500 | 1,500 | 3,000 | |
| | | Non-classified officers, including country postmasters and telephonists, payable by salary (number, 1,534) (a) 85,000 | 85,000 | 76,000 | |
| | | Salaries of Medical Referees 100 | 100 | 100 | |
| | | | 311,600 | 233,400 | |
| | | <i>Total—Subdivision No. I.</i> | 2,459,175 | 2,618,167 | 2,357,147 |
| | | <i>Subdivision No. II.—Conveyance of Ocean and Air Mails.</i> | | | |
| | | <i>CHARGES FOR AND INCIDENTAL TO—</i> | | | |
| | | <i>Overseas Services—</i> | | | |
| | | North American overland and Atlantic transit— | | | |
| | | Canada 300 | 1,000 | 1,000 | |
| | | United States of America 2,500 | 2,000 | 2,000 | |
| | | Great Britain and other countries, land and sea transit .. 12,000 | 6,000 | 6,000 | |
| | | Payments to shipping companies 22,500 | 20,000 | 21,629 | |
| | | Payments for carriage of mails by Empire Air-mail Scheme .. 15,000 | 28,000 | 28,000 | |
| | | Payments to other Administrations for carriage of mails by air (b) 15,000 | 300 | 923 | |
| | | Payment on behalf of other Administrations (recoverable) .. 500 | 1,000 | 359 | |
| | | Payments for carriage of mails by trans-Pacific Air Service .. 30,000 | 60,000 | 60,000 | |
| | | New Zealand - Vancouver Service 20,000 | 20,000 | 11,923 | |
| | | Subsidy to Empire Air-mail Scheme 15,000 | 15,000 | 15,000 | |
| | | | 97,800 | 153,300 | 146,834 |

(a) Increase due to new scale of payment, cost-of-living allowances, and increased number of military camps.

(b) Increase due to the suspension of certain of the other services.

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—continued.

| Number of Persons. | | 1942 43 | 1941-42. | |
|--|---------|------------|----------|-----------|
| 1942 43 | 1941-42 | | Voted. | Expended. |
| VOTE—POST AND TELEGRAPH WORKING- EXPENSES—continued. | | | | |
| Subdivision No. II.—Conveyance of Ocean and Air Mails —continued. | | £ | £ | £ |
| CHARGES FOR AND INCIDENTAL TO—continued. | | | | |
| Coastal and Inland Air Services— | | | | |
| Payments to shipping companies | | 14,000 | 13,000 | 10,291 |
| Carriage of mails by inland air services | | 10,000 | 10,000 | 11,864 |
| | | 24,000 | 23,000 | 22,155 |
| Landing, shipping, and miscellaneous | | 200 | 200 | 47 |
| Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926 (see end of vote)— | | £ | | |
| Receipts from other Administrations | 500 | | | |
| Total—Subdivision No. II | | 122,000 | 176,500 | 169,036 |
| Subdivision No. III.—Conveyance of Inland Mails. | | | | |
| CHARGES FOR AND INCIDENTAL TO— | | | | |
| Auckland | | 23,900 | 22,700 | 22,702 |
| Blenheim | | 4,700 | 3,700 | 3,695 |
| Christchurch | | 15,400 | 14,300 | 14,340 |
| Dunedin | | 9,800 | 9,700 | 9,688 |
| Gisborne | | 5,400 | 5,300 | 5,221 |
| Greymouth | | 3,500 | 3,400 | 3,354 |
| Hamilton | | 19,300 | 18,300 | 17,925 |
| Invercargill | | 12,000 | 11,800 | 11,850 |
| Napier | | 9,200 | 9,200 | 8,895 |
| Nelson | | 9,800 | 9,600 | 9,680 |
| New Plymouth | | 7,100 | 7,200 | 6,841 |
| Oamaru | | 4,100 | 2,900 | 2,982 |
| Palmerston North | | 11,300 | 11,500 | 11,020 |
| Thames | | 8,800 | 8,100 | 8,107 |
| Timaru | | 7,400 | 7,200 | 7,218 |
| Wanganui | | 8,900 | 8,700 | 8,653 |
| Wellington | | 9,700 | 9,500 | 9,469 |
| Westport | | 1,100 | 1,000 | 1,033 |
| New services, &c. (all districts) | | 5,500 | 5,900 | 5,600 |
| Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | | |
| Subsidies by Government Departments for | £ | | | |
| mail services | 1,500 | | | |
| Subsidies by settlers | 900 | | | |
| | 2,400 | | | |
| Total—Subdivision No. III | | (a)176,900 | 170,000 | 168,273 |
| Subdivision No. IV.—Carriage of Mails by Railway. | | | | |
| CHARGES FOR AND INCIDENTAL TO— | | | | |
| Carriage of mails by railway— | | | | |
| Ordinary mails | | 112,500 | 87,000 | 85,413 |
| Special trains and trucks | | 21,500 | 10,000 | 12,937 |
| Total—Subdivision No. IV | | (b)134,000 | 97,000 | 98,350 |

(a) Increase due to reletting of contracts and increased costs.
(b) Increase due to increased railway charges and to additional heavy traffic in connection with troop mails.

YEAR ENDING 31 MARCH, 1943.

POST OFFICE ACCOUNT—*continued.*

| Number of Persons. | | | 1942 43 | 1911-42. | |
|--------------------|---------|--|------------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | VOTE—POST AND TELEGRAPH WORKING-EXPENSES—<i>continued.</i> | £ | £ | £ |
| | | <i>Subdivision No. V.—Maintenance of Telephone Exchange, Toll, Telegraph and Wireless Systems.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Maintenance of telegraph and toll lines, wireless, and telephone exchange systems, also contingencies and all other unforeseen expenditure incidental to other items of the subdivision— | | | |
| | | Cable repairs, including hire of cable steamer | 20,000 | 20,000 | 102 |
| | | Camp allowances | 500 | 500 | 520 |
| | | Extra labour | 85,000 | 85,000 | 62,177 |
| | | Material for repairs, including freight and other charges | 160,000 | 160,000 | 159,855 |
| | | Miscellaneous | 7,500 | 7,500 | 7,512 |
| | | Purchase of radio material (part recoverable) | (a)100,000 | .. | |
| | | | 373,000 | 273,000 | 230,166 |
| | | Less amount to be expended on telegraph and telephone construction works and "Depreciation Fund" | 10,000 | 10,000 | |
| | | <i>Total—Subdivision No. V</i> | 363,000 | 263,000 | 230,166 |
| | | <i>Subdivision No. VI.—Depreciation Fund.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Renewal and replacement of departmental assets .. | 200,000 | 200,000 | 72,100 |
| | | <i>Total—Subdivision No. VI</i> | 200,000 | 200,000 | 72,100 |
| | | <i>Subdivision No. VII.—Motor Services and Workshops.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Motor services, &c.— | | | |
| | | Allowance to officers using their own bicycles, and to motor-cycle riders | 3,500 | 3,700 | 3,101 |
| | | Purchase of— | | | |
| | | Motor-vehicles and bicycles | 14,000 | 14,000 | 11,706 |
| | | Motor accessories | 28,000 | 25,000 | 32,254 |
| | | Motor spirits and oils | 45,000 | 55,000 | 44,153 |
| | | Registration of vehicles and third-party-risk insurance .. | 4,000 | 4,000 | 3,979 |
| | | Repairs and hire | 5,000 | 5,000 | 4,266 |
| | | Wages of temporary mechanics, chauffeurs, &c. .. | 12,850 | 8,000 | 10,072 |
| | | Miscellaneous | 2,000 | 2,000 | 2,084 |
| | | Workshops— | | | |
| | | Material | (b) 82,000 | 52,500 | 76,104 |
| | | Wages of temporary mechanics, &c. | 45,000 | 35,000 | 35,662 |
| | | Miscellaneous | 200 | 200 | 231 |
| | | | 241,550 | 204,400 | 223,612 |
| | | Less amount to be expended on telegraph and telephone construction works and "Depreciation Fund" .. | 30,000 | 40,000 | 40,000 |
| | | <i>Total—Subdivision No. VII</i> | 211,550 | 164,400 | 183,612 |

(a) New item. Increased activity in this section of departmental activities.

(b) Increase due to purchases of material for work on vehicles of other Departments (recoverable).

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—continued.

| Number of Persons. | | VOTE—POST AND TELEGRAPH WORKING- EXPENSES—continued. | 1942-43. | 1941-42. | |
|--------------------|---------|---|------------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. VIII.—Maintenance of Post and Telegraph Buildings and Sites.</i> | £ | £ | £ |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Improvement and maintenance of sites | 1,000 | 1,000 | 1,451 |
| | | Maintenance of Post and Telegraph buildings | 49,000 | 55,000 | 18,687 |
| | | Purchase of material for repairs | 6,000 | 5,000 | 6,856 |
| | | Furniture and fittings— | | | |
| | | Purchase of | 15,000 | 15,000 | 23,217 |
| | | Repairs to | 2,000 | 2,000 | 1,850 |
| | | <i>Total—Subdivision No. VIII</i> | 73,000 | 78,000 | 52,061 |
| | | <i>Subdivision No. IX.—Miscellaneous Services.</i> | | | |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Allowances— | | | |
| | | Calculation of Savings-bank interest | 2,740 | 5,473 | 5,473 |
| | | Savings-bank tellers | 3,000 | 1,900 | 2,025 |
| | | | 5,740 | 7,373 | 7,498 |
| | | Cash deficiencies— | | | |
| | | Loss of cash through burglaries at Albany, Ohinemutu, Pakowhai, Runciman, Tataraimaka, and Tauranga South | .. | 256 | 247 |
| | | Loss of cash through overpayment of a money-order telegram at Hobsonville | .. | 4 | 4 |
| | | Loss of cash through payment of a bogus money-order telegram at Newton | .. | 10 | 10 |
| | | | .. | 270 | 261 |
| | | Office-management expenses— | | | |
| | | Advertising, photographs, books, newspapers, and other publications | 1,500 | 1,500 | 1,469 |
| | | Audit fees | 1,250 | 1,250 | 1,250 |
| | | Bank exchange, commission, discount, and stamp duty .. | 550 | 500 | 540 |
| | | Cleaning and scavenging | 15,000 | 15,000 | 14,435 |
| | | Cost-of-living bonus to annuitants, Public Service Superannuation Fund, and increased pensions to widows and children | 6,670 | 6,670 | 6,670 |
| | | Cost of radio development (recoverable) | (a) 50,000 | 100,000 | 39,041 |
| | | Customs duties and sales tax | 50,000 | 50,000 | 26,117 |
| | | High Commissioner's Office: Clerical work, printing, stationery, postages, bills of lading, rent, &c. .. | 810 | 810 | 810 |
| | | Home savings-boxes, purchase of | 2,000 | 3,500 | 1,067 |
| | | Law-costs | 200 | 200 | 47 |
| | | Light, fuel, and power | (b) 46,000 | 40,000 | 43,046 |
| | | Mail-bags and parcel receptacles, purchase and repair of .. | (c) 8,000 | 5,000 | 8,030 |
| | | Motor-plates in connection with registration of motor-vehicles (recoverable) | (d) 500 | 15,000 | 18,122 |
| | | Motor-vehicle licensing labels and waterproof license-holders | 3,800 | .. | .. |
| | | New Zealand's share of the cost of International Postal and Telegraph Bureaux, Berne | 1,200 | 1,200 | 1,089 |
| | | Office expenses | 2,000 | 2,000 | 1,800 |
| | | Postal receiving-boxes, supply of | 100 | 150 | 10 |
| | | Public Service Superannuation Fund contribution | 30,000 | 30,300 | 29,861 |
| | | Rent and leases of buildings and land for Post and Telegraph purposes | 15,000 | 16,000 | 10,744 |
| | | Stamps, postal notes, and documents of value, production of | 20,000 | 18,000 | 13,784 |
| | | Stationery, printing, and binding | 50,000 | 70,000 | 48,249 |

(a) Decrease due to change in procedure between Departments concerned.

(b) Extension of hours worked, due to overtime.

(c) Increase due to heavy purchases of bags to be used for overseas mails.

(d) Decrease due to suspension of issue of motor-plates.

YEAR ENDING 31 MARCH, 1943.

POST OFFICE ACCOUNT—*continued*.

| Number of Persons. | | VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i> . | 1942-43. | 1941-42. | |
|--------------------|---------|---|-------------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. IX.—Miscellaneous Services—continued.</i> | £ | £ | £ |
| | | <i>CHARGES FOR AND INCIDENTAL TO—continued.</i> | | | |
| | | Office-management expenses— <i>continued</i> . | | | |
| | | Temporary officers: Postmen, messengers, exchange attendants, and general | (a) 354,350 | 150,800 | 240,272 |
| | | Water, special, and general rates | 4,500 | 4,500 | 4,389 |
| | | | 663,430 | 532,380 | 510,842 |
| | | Less amount of Customs duty to be expended on material used on telegraph and telephone construction works | 25,000 | 25,000 | 8,302 |
| | | | 638,430 | 507,380 | 502,540 |
| | | Overtime and meal allowances | (b) 210,000 | 152,000 | 174,804 |
| | | Parcel-post expenses | (c) 56,000 | 36,000 | 54,810 |
| | | Proportion of expenses of Radio Research Committee .. | 100 | 375 | 112 |
| | | Provision of equipment for aeradio services (recoverable) | 35,000 | 66,000 | 10,654 |
| | | Sundry charges— | | | |
| | | Allowances and travelling-expenses of Advisory Committee, Radio Interference Regulations | 100 | 100 | |
| | | Awards to officers for suggestions | 50 | 50 | 34 |
| | | Compensation payable under section 25 of the Post and Telegraph Act, 1928, and <i>ex gratia</i> payments in respect of loss of, or damage to, articles, letters, packets, and parcels while in the custody of the Post and Telegraph Department | 800 | 800 | 609 |
| | | Compensation and expenses incurred in respect of injuries sustained by employees of Department | 2,000 | 2,000 | 1,053 |
| | | Contribution to Cable and Wireless, Ltd., to enable uniform rate for cable messages within the Empire to be reduced to local currency | 7,700 | 7,700 | 7,677 |
| | | Contribution towards expenses of New Zealand Standards Institute | 50 | 50 | 50 |
| | | Exchange and income-tax on superannuation, New Zealand's representative on Advisory Committee of Cables and Wireless, Ltd. | 324 | 185 | 46 |
| | | Exchange on remittances abroad | 55,000 | 75,000 | 52,727 |
| | | Expenses in connection with Post and Telegraph Board of Appeal | 200 | 200 | 143 |
| | | Expenses incidental to official opening of departmental premises and inauguration of new services | 100 | 100 | 124 |
| | | Expenses incurred as a result of accidents | 1,000 | 1,000 | 472 |
| | | Expenses of officers travelling overseas on official business (part recoverable) | 300 | 300 | 171 |
| | | Grants to widows and dependants of officers (deceased) equivalent to leave due | 600 | 600 | 283 |
| | | Gratuities to non-classified officers in recognition of long and faithful service as postmasters | 120 | 120 | 130 |
| | | Medical expenses | 1,800 | 1,800 | 1,773 |
| | | New Zealand Trade and Tourist Commissioner, Sydney: Proportion of office expenses | 50 | 50 | 50 |
| | | Pensions Department: Grants to retired officers to bring superannuation allowances up to £52 per annum .. | 150 | 150 | 43 |
| | | Purchase of emergency rations to be held at post-offices .. | 750 | | |
| | | Purchase of postage-stamps from other Administrations for sale to the public | 500 | 1,000 | |

(a) Increase in number of temporary employees required to replace officers on active service.

(b) Increase in hours worked, due to shortage of staff.

(c) Increase due to heavy postings of soldiers' parcels.

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—continued.

| Number of Persons. | | 1942-43. | 1941-42. | |
|---|---------|------------|-----------|-----------|
| 1942-43 | 1941-42 | | Voted. | Expended. |
| VOTE—POST AND TELEGRAPH WORKING-EXPENSES—continued. | | £ | £ | £ |
| Subdivision No. IX.—Miscellaneous Services—continued. | | | | |
| CHARGES FOR AND INCIDENTAL TO—continued. | | | | |
| Sundry Charges—continued. | | | | |
| Allowances to administrative officers performing higher duties | | .. | 33 | 33 |
| Ex gratia payment to widow of James Dyer, late temporary quarryman, Auckland | | .. | 39 | 39 |
| Expenses incurred in arranging departmental displays at exhibitions, shows, &c. | | .. | 20 | |
| Purchase from Stamp Duties Department of plant for printing stamps | | .. | 2,500 | 2,500 |
| | | 71,594 | 93,797 | 67,957 |
| Travelling-expenses, &c.— | | | | |
| Inspection of offices | | 4,000 | 7,000 | 3,892 |
| Railway-travelling post-offices allowances | | 2,000 | 2,000 | 1,608 |
| Relieving-expenses | | 4,000 | 4,000 | 4,136 |
| Removal expenses | | 8,000 | 7,000 | 10,288 |
| Travelling expenses, allowances, and fares | | 15,000 | 15,000 | 21,355 |
| | | 33,000 | 35,000 | 41,279 |
| Typewriters and mechanical appliances, purchase of .. | | 7,000 | 7,500 | 9,339 |
| Typewriter and mechanical appliances, repair and hire of .. | | 1,000 | 500 | 754 |
| | | 8,000 | 8,000 | 10,093 |
| Uniform clothing | | (a) 20,000 | 15,000 | 15,923 |
| Contingencies | | 150 | 150 | (b) 84 |
| Refunds of revenue paid in excess or in error | | 10,000 | 10,000 | 10,865 |
| Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | | |
| Aeradio equipment purchased on behalf of | | £ | | |
| other Departments | | 36,000 | | |
| Expenses of officers travelling overseas on official business | | 250 | | |
| Radio development | | 50,000 | | |
| Refunds of revenue | | 10,000 | | |
| Savings-bank management expenses | | 36,500 | | |
| Sale of home savings-boxes | | 2,000 | | |
| | | 134,750 | | |
| | | 10,150 | 10,150 | 10,949 |
| Total—Subdivision No. IX | | 1,088,014 | 931,345 | 896,880 |
| GROSS TOTAL | | 4,827,639 | 4,698,412 | 4,227,625 |
| CREDITS-IN-AID (c) | | 366,650 | 473,200 | 331,038 |
| NET TOTAL | | 4,460,989 | 4,225,212 | 3,896,587 |

YEAR ENDING 31 MARCH, 1943.

POST OFFICE ACCOUNT—*continued.*

REMARKS.

(a) Increase due to the outfitting of female employees and also to the increased cost of materials.

| | £ | s. | d. |
|--|-----|----|----|
| (b) Payment for hire of sound system for use by Postmaster-General | 7 | 10 | 0 |
| Cost of special valuation of Chief Post-office building at New Plymouth | 3 | 3 | 0 |
| Valuation of premises used as parcels-post office, Albert Street, Auckland | 4 | 4 | 0 |
| Valuation of residence, Kaikohe | 2 | 2 | 0 |
| Entertaining delegates to National Savings Conference | 3 | 12 | 0 |
| Purchase of curtain for stand at Centennial Exhibition | 3 | 3 | 0 |
| <i>Ex gratia</i> payment to R. Motion towards cost of medical attention while in hospital at Suva | 6 | 6 | 0 |
| Compensation paid to J. T. Gibb for relinquishing lease of sections at Awarua Radio | 20 | 0 | 0 |
| Reward for detection of previously-used stamps affixed to parcel posted at Te Aro | 1 | 0 | 0 |
| Gratuity to Postmistress in recognition of services rendered during police search at Koiterangi | 10 | 10 | 0 |
| Payments to Lands and Survey Department for survey of site for Postmaster's residence at Tauranga | 11 | 18 | 6 |
| Payment to Commissioner of Transport of fee for an appeal lodged with the Minister of Transport | 3 | 0 | 0 |
| Payment to Valuation Department for making special valuation of Royal Oak Post-office site | 1 | 11 | 6 |
| Payment to National Broadcasting Service for recording of voices in Telephone School in connection with relays from the Herd Street Post-office | 4 | 11 | 4 |
| Payment to Valuation Department for making a special valuation of railway land in Remuera Road, Auckland, which is leased to Post and Telegraph Department | 1 | 11 | 6 |
| | £84 | 2 | 10 |

| (c) Credits-in-aid— | Salaries. | Other Charges. | Estimated. 1942-43. Total. | Estimated. 1941-42. | Recovered 1941-42. |
|---------------------|-----------|----------------|----------------------------|---------------------|--------------------|
| | £ | £ | £ | £ | £ |
| Subdivision I .. | 229,000 | .. | 229,000 | 230,000 | 225,250 |
| „ II .. | .. | 500 | 500 | 16,000 | 7,143 |
| „ III .. | .. | 2,400 | 2,400 | 2,400 | 2,290 |
| „ IX .. | .. | 134,750 | 134,750 | 224,800 | 96,355 |
| Totals .. | 229,000 | 137,650 | 366,650 | 473,200 | 331,038 |

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT.

POSTMASTER-GENERAL AND MINISTER OF TELEGRAPHS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Wages, Contingencies, and Expenses of TELEGRAPH EXTENSION.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|---------------------------|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Telegraph Extension— | £ | £ | £ | £ | £ |
| GROSS TOTAL | .. | 405,000 | 405,000 | 550,000 | 434,321 |
| CREDITS-IN-AID | .. | 205,000 | 205,000 | 275,000 | 261,173 |
| NET TOTAL | .. | 200,000 | 200,000 | 275,000 | 173,148 |

| Number of Persons. | | VOTE—TELEGRAPH EXTENSION. | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | CHARGES FOR AND INCIDENTAL TO— | £ | £ | £ |
| | | New telegraph and telephone lines, submarine cables, telephone connections and installations, automatic equipment, and material— | | | |
| | | Construction of telegraph and toll system | (a) | 33,000 | 26,060 |
| | | Construction of telephone exchanges | (a) | 517,000 | 408,261 |
| | | New telegraph and toll lines, submarine cables, telephone-exchange installations, including automatic equipment, telephone-exchange connections, and radio equipment— | | | |
| | | Material and freight | 249,000 | .. | |
| | | Labour and miscellaneous | 156,000 | .. | |
| | | Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926 £205,000 | | | |
| | | GROSS TOTAL | 405,000 | 550,000 | 434,321 |
| | | CREDITS-IN-AID | 205,000 | 275,000 | 261,173 |
| | | NET TOTAL | 200,000 | 275,000 | 173,148 |

(a) Now included in items "Material and freight" and "Labour and miscellaneous."

YEAR ENDING 31 MARCH, 1943.

Public Trustee's Account.

MINISTER IN CHARGE OF PUBLIC TRUST OFFICE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943,
to defray the Salaries and Expenses of the PUBLIC TRUST OFFICE.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|---------------------------|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Public Trust Office— | £ | £ | £ | £ | £ |
| GROSS TOTAL | 287,323 | 77,790 | 365,113 | 365,490 | 344,323 |
| CREDITS-IN-AID | 10,605 | 3,675 | 14,280 | 9,135 | 9,378 |
| NET TOTAL | 276,718 | 74,115 | 350,833 | 356,355 | 334,945 |

| Number of Persons. | | Chargeable on the Public Trustee's Account. | 1942-43. | 1941-42. | |
|--------------------|----------|--|----------|----------|-----------|
| 1942-43. | 1941-42. | | | Voted. | Expended. |
| | | VOTE—PUBLIC TRUST OFFICE. | | | |
| | | *SALARIES— | £ | £ | £ |
| | | UNCLASSIFIED. | | | |
| | | 1 at £1,500 (Public Trustee) | 1,500 | | |
| 3 | 3 | 2 at £1,100 (Assistant Public Trustees) | 2,200 | | |
| | | | 3,700 | 3,700 | |
| | | PROFESSIONAL DIVISION. | | | |
| | | Class Special— | | | |
| 1 | 1 | 1 (£950) | 950 | 950 | |
| | | CLERICAL DIVISION. | | | |
| | | Class Special— | | | |
| | | 3 (£900) | 2,700 | | |
| | | 4 (£850) | 3,400 | | |
| 10 | 10 | 3 (£800) | 2,400 | | |
| | | | 8,500 | 8,550 | |
| | | OTHER SALARIES. | | | |
| 963 | 992 | 963 (£55 to £765) | 253,983 | 276,633 | |
| | | Cadets' lodging-allowances | 816 | 1,250 | |
| 977 | 1,006 | Allowances for performing special or higher duties under Public Service Regulations Nos. 24A and 209 | 900 | 300 | |
| | | Cost-of-living allowances | 18,474 | | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) .. £10,605 | | | |
| | | | 287,323 | 291,383 | 280,391 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Additions, improvements, repairs, maintenance, insurance of premises, plant, motor-vehicles &c. | 7,000 | 8,200 | 5,722 |
| | | Advertising, photographs, books, newspapers, and other publications | 4,000 | 4,000 | 3,665 |
| | | Audit fees for inspection of accounts | 850 | 850 | 850 |

* For particulars of salaries see "Public Service Classification List."

DETAILS OF ESTIMATES FOR THE

PUBLIC TRUSTEE'S ACCOUNT—*continued.*

| Number of Persons. | | 1942-43. | 1941-42. | |
|---|---------|-----------|----------|-----------|
| 1942-43 | 1941-42 | | Voted. | Expended. |
| VOTE—PUBLIC TRUST OFFICE— <i>continued.</i> | | | | |
| OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | | £ | £ | £ |
| Capital expenditure: Additions, improvements and acquisition of new premises | | 3,000 | 5,000 | 2,401 |
| Commission to agents other than permanent officers .. | | 4,000 | 4,000 | 3,308 |
| Compassionate grants to dependants of deceased officers .. | | 500 | 200 | |
| Cost-of-living bonus to annuitants, Public Service Superannuation Fund, and increased pensions to widows and children | | 200 | 171 | 171 |
| Department of Internal Affairs on account of— | | | | |
| Wages of custodians, messengers, charwomen, &c. .. | | (a) 9,600 | 9,000 | 8,906 |
| Proportion of salaries of officers in High Commissioner's office and proportion of rent | | 1,260 | 1,260 | 1,260 |
| Exchange on remittances to and from London and Sydney .. | | 100 | 100 | |
| Fire-watching and E.P.S. expenses | | (b) 1,000 | .. | |
| Grants on retirement of agents other than permanent officers | | 30 | 30 | 30 |
| Insurance (accident) of staff | | 80 | 76 | 74 |
| Land-tax | | 4,500 | 4,500 | 4,539 |
| Legal expenses | | 300 | 300 | 206 |
| Membership subscriptions to Chambers of Commerce .. | | 10 | 10 | 9 |
| Overtime and meal allowances | | (c) 1,000 | 600 | 771 |
| Post and Telegraph Department for services of officers .. | | 950 | 1,000 | 869 |
| Postage, telegrams, rent of boxes, freight, and cartage .. | | 7,250 | 7,750 | 6,868 |
| Printing and stationery | | 5,500 | 5,500 | 4,245 |
| Public Service Superannuation Fund contribution .. | | 3,000 | 3,200 | 2,973 |
| Rates | | 900 | 900 | 852 |
| Rent | | 2,300 | 2,300 | 2,162 |
| Section 43, Public Trust Office Amendment Act, 1913: | | | | |
| Losses to estates made good by office | | 10 | 10 | 13 |
| Stamp duty on receipts and cheques | | 1,700 | 1,600 | 1,663 |
| Stores and wages for cleaning, lighting, heating, &c. .. | | 6,500 | 6,300 | 6,069 |
| Telephone services (including installation, extensions, maintenance, rent, and calls) | | 2,200 | 2,200 | 2,172 |
| Transfer and removal expenses | | 1,500 | 1,500 | 1,158 |
| Travelling allowances and expenses | | 2,500 | 3,500 | (d) 2,964 |
| War-damage insurance premiums on office property and mortgage securities | | (e) 6,000 | .. | |
| Contingencies, including petty expenses, fidelity insurance, and sundries | | 50 | 50 | (f) 12 |
| Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | £ | | |
| Miscellaneous | | 3,675 | | |
| | | 77,790 | 74,107 | 63,932 |
| GROSS TOTAL | | 365,113 | 365,490 | 344,323 |
| CREDITS-IN-AID (g) | | 14,280 | 9,135 | 9,378 |
| NET TOTAL | | 350,833 | 356,355 | 334,945 |

(a) Increased cost of cleaning, cost-of-living allowances, &c.

(b) Expenses complying with lighting restrictions and fire-watching provisions.

(c) Additional overtime by staff is contemplated.

(d) Number of officers, 153. Travelling-allowances, £1,148; travelling-expenses, £1,697; taxi-hire, £36; motor-car-mileage allowances, £83.

(e) Payable in terms of War Damage Act, 1941, and regulations.

(f) Wreath for late Public Service Commissioner's funeral, £1; miscellaneous, £11; total, £12.

| | Salaries. | Other Charges. | Estimated. 1942-43. Total. | Estimated. 1941-42. | Recovered. 1941-42. |
|-----------------------|-----------|----------------|----------------------------|---------------------|---------------------|
| (g) Credits-in-aid .. | £ 10,605 | £ 3,675 | £ 14,280 | £ 9,135 | £ 9,378 |
| Total .. | 10,605 | 3,675 | 14,280 | 9,135 | 9,378 |

YEAR ENDING 31 MARCH, 1943.

Government Insurance Account.

MINISTER IN CHARGE OF GOVERNMENT LIFE INSURANCE DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the GOVERNMENT INSURANCE ACCOUNT.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|----------------------------|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Government Insurance— | £ | £ | £ | £ | £ |
| GROSS TOTAL | 38,750 | 114,108 | 152,858 | 151,983 | 132,020 |
| CREDITS-IN-AID | 900 | 300 | 1,200 | 800 | 958 |
| NET TOTAL | 37,850 | 113,808 | 151,658 | 151,183 | 131,062 |

| Number of Persons. | | Chargeable on the Government Insurance Account. | 1942-43 | 1941-42. | |
|--------------------|---------|---|---------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | VOTE—GOVERNMENT INSURANCE. | £ | £ | |
| | | *SALARIES— | | | |
| | | ADMINISTRATIVE DIVISION. | | | |
| 1 | 1 | 1 (£1,150) | 1,150 | 1,150 | 37,860 |
| | | CLERICAL DIVISION. | | | |
| 1 | 1 | 1 (£850) | 850 | 850 | |
| | | OTHER SALARIES. | | | |
| 133 | 133 | 133 (£65 to £765) | 33,100 | 37,900 | |
| | | Cadets' lodging-allowances | 300 | 250 | |
| 135 | 135 | Allowances to officers temporarily performing higher duties under Public Service Regulations 24A and 209 | 300 | 300 | |
| | | Cost-of-living allowances | 2,600 | .. | |
| | | Department of Internal Affairs on account of clerical work performed in Office of High Commissioner, London | 450 | 450 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Salaries of officers | 900 | | |
| | | | 38,750 | 40,900 | 37,860 |

* For particulars of salaries see "Public Service Classification List."

DETAILS OF ESTIMATES FOR THE

GOVERNMENT INSURANCE ACCOUNT—*continued.*

| Number of Persons. | | 1942-43. | 1941-42. | |
|-----------------------|---------|----------|----------|-----------|
| 1942-43 | 1941-42 | | Voted. | Expended. |
| | | | £ | £ |

| VOTE—GOVERNMENT INSURANCE—continued. | | | | |
|---|-----|--------|--------|--------|
| OTHER CHARGES FOR AND INCIDENTAL TO— | | | | |
| Audit fees | | 450 | 450 | 450 |
| Advertising, photographs, books, newspapers, and other publications | | 1,000 | 1,000 | 546 |
| Bank exchange and agency fees | | 150 | 150 | 134 |
| Canvassing agents' retiring-allowances | | 2,036 | 4,000 | 1,863 |
| Canvassing agents' travelling-expenses | | 50 | 50 | 8 |
| Commission (including canvassers' allowances) | | 47,500 | 50,000 | 46,636 |
| Contribution to expenses of Committee to conduct researches in respect of timber protection | | 50 | 50 | 60 |
| Cost-of-living bonus to annuitants, Public Service Superannuation Fund, and increased pensions to widows and children | | 197 | 208 | 208 |
| Emergency precautions provision, including fire-watching service | | 750 | .. | |
| Fee for Mr. A. E. Allison's services as member of Government Insurance Board | | 105 | 105 | 105 |
| Fees for certificates of death, &c. | | 100 | 100 | 132 |
| Fuel, light, power, and water | | 1,500 | 1,500 | 1,245 |
| Grants to officers on retirement equivalent to salary in lieu of leave | | 100 | 100 | 60 |
| Grants to widows and dependants of officers (deceased) equivalent to leave due | | 50 | 50 | 55 |
| Insurance premiums, including war-damage insurance | (a) | 4,500 | 500 | 6,930 |
| Law-costs | | 200 | 200 | 80 |
| License fees | | 300 | 300 | 300 |
| Medical fees and expenses | | 2,000 | 2,000 | 2,113 |
| Office cleaning | | 600 | 600 | 474 |
| Office furniture, fittings, and requisites | | 1,500 | 1,500 | 731 |
| Office premises—Capital expenditure: Land, buildings, alterations, additions, and incidental expenses | (b) | 16,000 | 16,000 | 4,607 |
| Overtime and meal allowances | | 1,200 | 700 | 990 |
| Postage, telegrams, rent of boxes, and freight on parcels | | 3,000 | 3,000 | 2,794 |
| Printing and stationery | | 2,000 | 2,000 | 1,673 |
| Public Service Superannuation Fund contribution | | 450 | 450 | 411 |
| Rates and other expenses on foreclosed properties | | 500 | 500 | 208 |
| Rent | | 7,600 | 7,600 | 7,781 |
| Repairs, &c., to buildings | (c) | 2,000 | 2,000 | 480 |
| Services rendered by— | | | | |
| Department of Internal Affairs | (d) | 11,000 | 8,500 | 6,390 |
| Post and Telegraph Department | | 300 | 250 | 296 |
| Treasury (Actuarial Branch) | | 4,000 | 4,000 | 3,180 |
| Stamp duty | | 800 | 800 | 769 |
| Telephone services (including installations, extensions, maintenance, rent, and calls) | | 700 | 700 | 684 |
| Transfer and removal expenses | | 400 | 400 | 968 |
| Travelling allowances and expenses | | 800 | 800 | 531 |
| Typewriters and calculating machines— | | | | |
| Purchase of | | 100 | 200 | 15 |
| Maintenance of | | 50 | 50 | 35 |
| Valuation fees | | 50 | 50 | 16 |

(a) £1,070 is recoverable.

(b) Final payments on Wellington and Nelson premises not yet made.

(c) Repairs and renovations to Dunedin premises not yet completed.

(d) Charge for March quarter, 1942, not paid till April.

(e) Number of officers, 35. Taxi and motor hire, £44; mileage, £146; other expenses and allowances, £341.

YEAR ENDING 31 MARCH, 1943.

GOVERNMENT INSURANCE ACCOUNT—*continued.*

| Number of Persons. | | VOTE—GOVERNMENT INSURANCE— <i>continued.</i> | 1942-43. | 1941-42. | |
|-----------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | £ | £ | £ |
| | | Contingencies, including unforeseen expenditure incidental to the other items of the vote | 20 | 20 | (a) 2 |
| | | Compassionate allowance to widow of late Agent W. J. McCubbin | .. | 200 | 200 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | £ | | |
| | | Miscellaneous | 300 | | |
| | | | 114,108 | 111,083 | 94,160 |
| | | GROSS TOTAL | 152,858 | 151,983 | 132,020 |
| | | CREDITS-IN-AID (b) | 1,200 | 800 | 958 |
| | | NET TOTAL | 151,658 | 151,183 | 131,062 |

(a) Public Trust consent fees, 10s.; address inquiries, 13s. 2d.; cost of wreath, £1 1s.: total,
£2 4s. 2d.

| | Salaries. | Other Charges. | Estimated. 1942-43. Total. | Estimated. 1941-42. | Recovered, 1941-42. |
|----------------------------|-----------|-------------------|----------------------------------|------------------------|------------------------|
| | £ | £ | £ | £ | £ |
| (b) Credits-in-aid | 900 | 300 | 1,200 | 800 | 958 |
| Totals | 900 | 300 | 1,200 | 800 | 958 |

DETAILS OF ESTIMATES FOR THE

Public Service Superannuation Fund Account.

MINISTER IN CHARGE OF PUBLIC SERVICE SUPERANNUATION FUND OFFICE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the PUBLIC SERVICE SUPERANNUATION FUND ACCOUNT.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|---|-----------|----------------|--------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Public Service Superannuation Fund Office— | £ | £ | £ | £ | £ |
| GROSS TOTAL | 3,531 | 6,075 | 9,606 | 8,675 | 7,619 |
| CREDITS-IN-AID | .. | 50 | 50 | 50 | 57 |
| NET TOTAL | 3,531 | 6,025 | 9,556 | 8,625 | 7,562 |

| Number of Persons. | | Chargeable on the Public Service Superannuation Fund Account. | 1942-43. | 1941-42. | |
|--------------------|---------|--|-----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | VOTE—PUBLIC SERVICE SUPERANNUATION FUND OFFICE. | £ | £ | £ |
| | | *SALARIES— | | | |
| 16 | 15 | 16 (£80 to £425), (2 months) | 500 | 2,777 | 2,895 |
| | | Cadets' lodging-allowances | 5 | 58 | |
| | | Allowance to officer temporarily performing higher duties under Public Service Regulation 209 | 8 | 20 | |
| | | Cost-of-living allowances | 60 | .. | |
| | | Contribution to Vote "Treasury" towards salaries of officers | 2,958 | .. | |
| | | | (a) 3,531 | 2,855 | 2,895 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Contribution to Vote "Treasury" toward administration expenses of Public Service Superannuation Fund | 5,100 | .. | |
| | | Heating, lighting, and cleaning | 8 | 50 | 3 |
| | | Legal charges | (b) 3 | 50 | |
| | | Medical fees and expenses | 20 | 140 | 102 |
| | | Office fittings and requisites | 8 | 100 | 33 |
| | | Overtime and meal allowance.. .. . | 33 | 110 | 182 |
| | | Postage, telegrams, and services | 83 | 500 | 415 |
| | | Post and Telegraph charges | 209 | 1,300 | 1,238 |
| | | Printing and stationery | 25 | 200 | 146 |
| | | Public Trustee's commission | (c) 436 | 3,000 | 2,522 |

* For particulars of salaries see "Public Service Classification List."

- (a) Provision for 2 months. As from 1st June, 1942, the Public Service Superannuation Fund came under the control of the Treasury and provision has been made in Vote "Treasury" for the remaining 10 months of the year.
- (b) Fees engagement of counsel in proceedings under the Courts Emergency Powers Regulations 1939.
- (c) Commission on moneys collected by way of interest on mortgages, 3¼ per cent.; local-body debentures, 1¼ per cent.; Government securities, &c., ½ per cent.

YEAR ENDING 31 MARCH, 1943.

PUBLIC SERVICE SUPERANNUATION FUND ACCOUNT—*continued.*

| Number of Persons. | | VOTE—PUBLIC SERVICE SUPERANNUATION FUND OFFICE— <i>continued.</i> | 1942-43. | 1941-42. | |
|-----------------------|---------|--|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | £ | £ | £ |
| | | Typewriters, addressograph, and other machines (upkeep) | 2 | 25 | 7 |
| | | War-damage-insurance premiums | (a) 145 | | |
| | | Contingencies, including unforeseen expenditure incidental to the other items of the vote | 3 | 20 | (b) 1 |
| | | Audit fees | (c) | 75 | 75 |
| | | Messenger service | .. | 50 | (d) |
| | | Rent | .. | 200 | (e) |
| | | Estimated credits-in aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | £ | | |
| | | Miscellaneous | 50 | | |
| | | | 6,075 | 5,820 | 4,724 |
| | | GROSS TOTAL | 9,606 | 8,675 | 7,619 |
| | | CREDITS-IN-AID | 50 | 50 | 57 |
| | | NET TOTAL | 9,556 | 8,625 | 7,562 |

(a) Proportion of war-damage-insurance premiums payable under the automatic provisions of section 14 of the War Damage Act, 1941.

(b) Refund of expenses of officers on fire-watch duty, £1 9s. 8d.

(c) Provided for in Vote "Treasury."

(d) Item not required.

(e) Staff temporarily accommodated in National Provident Fund quarters, for which no rent charged.

DETAILS OF ESTIMATES FOR THE

State Fire Insurance Account.

MINISTER IN CHARGE OF STATE FIRE INSURANCE OFFICE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries and Expenses of the STATE FIRE INSURANCE ACCOUNT.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|----------------------------|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—State Fire Insurance— | £ | £ | £ | £ | £ |
| GROSS TOTAL | 65,731 | 42,885 | 108,616 | 163,875 | 99,647 |
| CREDITS-IN-AID | 25,000 | 250 | 25,250 | 24,250 | 23,812 |
| NET TOTAL | 40,731 | 42,635 | 83,366 | 139,625 | 75,835 |

| Number of Persons. | | Chargeable on the State Fire Insurance Account. | 1942-43 | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | VOTE—STATE FIRE INSURANCE. | | | |
| | | *SALARIES— | £ | £ | £ |
| | | ADMINISTRATIVE DIVISION. | | | |
| 1 | 1 | 1 at £1,250 (General Manager) | 1,250 | 1,250 | 61,605 |
| | | CLERICAL DIVISION. | | | |
| | 1 | 1 (£765) 1½ months; (£875) 10½ months (Assistant General Manager) | 861 | 875 | |
| 2 | | 1 (£615) ½ month; (£800) 11½ months (Secretary) | 790 | | |
| | | OTHER SALARIES. | 1,651 | | |
| 260 | 270 | 260 (£55 to £765) | 57,620 | 60,200 | |
| 263 | 272 | Allowances to officers temporarily performing special or higher duties under Public Service Regulations 24A and 209 | 500 | 500 | 61,605 |
| | | Cost-of-living allowances | 4,700 | | |
| | | Allowances to married officers to provide a minimum of salary | 10 | 10 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Accident Insurance Branch under Section 24 of the Government Accident Insurance Act, 1908 (see end of vote)— | £ 25,000 | | |
| | | | 65,731 | 62,835 | 61,605 |

* For particulars of salaries see "Public Service Classification List."

YEAR ENDING 31 MARCH, 1943.

STATE FIRE INSURANCE ACCOUNT—*continued*.

| Number of Persons. | | VOTE—STATE FIRE INSURANCE— <i>continued</i> . | 1942-43. | 1941-42. | |
|-----------------------|---------|---|------------|----------|------------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Compassionate allowance to widow of late Deputy General Manager, Mr. H. L. Osborn.. .. . | £ 750 | £ .. | £ .. |
| | | Cost-of-living bonus to annuitant, Public Service Super- annuation Fund, and increased pensions to widows and children | 24 | 13 | 24 |
| | | Donation to Wellington Provincial Patriotic Fund .. | 1,000 | .. | .. |
| | | Fees for unofficial members of Board | 50 | 50 | 38 |
| | | Grant to officers on retirement, equivalent to salary in lieu of leave | 15 | 15 | .. |
| | | Lodging-allowances | 300 | 250 | 248 |
| | | Office premises: Capital expenditure—Land, buildings, alterations, additions, repayment of mortgages, and incidental expenses | (a) 40,000 | 100,000 | (b) 37,086 |
| | | Public Service Superannuation Fund contribution .. | 646 | 612 | 646 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of the vote | 100 | 100 | .. |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | £ .. | £ .. | £ .. |
| | | Miscellaneous | 250 | .. | .. |
| | | | 42,885 | 101,040 | 38,042 |
| | | GROSS TOTAL | 108,616 | 163,875 | 99,647 |
| | | CREDITS-IN-AID (c) | 25,250 | 24,250 | 23,812 |
| | | NET TOTAL | 83,366 | 139,625 | 75,835 |

(a) Provision to meet cost of extensions at Wellington and office-site at Whangarei.

(b) Contemplated work not completed as soon as expected.

| | Salaries. | Other Charges. | Estimated. 1942-43. Total. | Estimated. 1941-42. | Recovered. 1941-42. |
|--------------------------|-----------|-------------------|----------------------------------|------------------------|------------------------|
| | £ | £ | £ | £ | £ |
| (c) Credits-in-aid | 25,000 | 250 | 25,250 | 24,250 | 23,812 |
| Totals | 25,000 | 250 | 25,250 | 24,250 | 23,812 |

DETAILS OF ESTIMATES FOR THE

Government Accident Insurance Account.

MINISTER IN CHARGE OF GOVERNMENT ACCIDENT INSURANCE OFFICE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the GOVERNMENT ACCIDENT INSURANCE ACCOUNT.

SUMMARY.

| | 1942-43. | | | 1941-42 | |
|-------------------------------------|-----------|----------------|--------|---------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Government Accident Insurance— | £ | £ | £ | £ | £ |
| GROSS TOTAL | .. | 46,920 | 46,920 | 46,770 | 41,864 |
| CREDITS-IN-AID | .. | 50 | 50 | 50 | |
| NET TOTAL | .. | 46,870 | 46,870 | 46,720 | 41,864 |

| Number of Persons. | | Chargeable on the Government Accident Insurance Account. | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | VOTE—GOVERNMENT ACCIDENT INSURANCE. | £ | £ | £ |
| | | CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Allowances to officers temporarily performing special or higher duties under Public Service Regulations 24A and 209 | 10 | 10 | |
| | | Audit fee | 125 | 125 | 125 |
| | | Commission | 12,150 | 13,000 | 9,395 |
| | | Law-costs | 15 | 15 | |
| | | Printing and stationery and advertising | 700 | 800 | 337 |
| | | Provision for payments to State Fire Office under Section 24 of the Government Accident Insurance Act, 1908 | 33,000 | 32,000 | 31,335 |
| | | Stamp duty | 150 | 150 | 118 |
| | | Third-party-risk-pool expenses | 700 | 600 | 554 |
| | | Travelling allowances and expenses | 20 | 20 | |
| | | Contingencies, including unforeseen expenditure incidental to the other items of the vote | 50 | 50 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Miscellaneous | 50 | | |
| | | GROSS TOTAL | 46,920 | 46,770 | 41,864 |
| | | CREDITS-IN-AID | 50 | 50 | |
| | | NET TOTAL | 46,870 | 46,720 | 41,864 |

YEAR ENDING 31 MARCH, 1943.

Dairy Industry Account.

MINISTER OF MARKETING.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries and Expenses of the DAIRY INDUSTRY ACCOUNT.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|------------------------|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Dairy Industry— | £ | £ | £ | £ | £ |
| GROSS TOTAL | 33,764 | 86,715 | 120,479 | 60,183 | 49,292 |
| CREDITS-IN-AID | 17,021 | 14,310 | 31,331 | 29,666 | 22,132 |
| NET TOTAL | 16,743 | 72,405 | 89,148 | 30,517 | 27,160 |

| Number of Persons. | | VOTE—DAIRY INDUSTRY. | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | SALARIES— | | | |
| | | ADMINISTRATIVE DIVISION. | | | |
| 1 | 1 | 1 at £1,500 (Director) | £ 1,500 | £ 1,500 | £ |
| | | PROFESSIONAL AND CLERICAL DIVISIONS AND NON-PERMANENTS. | | | |
| | | New Zealand. | | | |
| 1 | 1 | 1 at £900 | 900 | | |
| 2 | 2 | 2 at £800 | 1,600 | | |
| | | London. | | | |
| 1 | 1 | 1 at £2,000 | 2,000 | | |
| 1 | 1 | 1 at £1,500 | 1,500 | | |
| 1 | 1 | 1 at £1,400 | 1,400 | | |
| | | OTHER SALARIES. | | | |
| | | New Zealand. | | | |
| 80 | 85 | 80 (£65 to £765) | 19,065 | 20,675 | |
| | | London. | | | |
| 10 | 11 | 10 (£65 to £765) | 3,419 | 3,998 | |
| 97 | 103 | | | | |
| | | Allowances under Public Service Regulations 24A and 209 to officers temporarily performing special or higher duties | 430 | 500 | |
| | | Cost-of-living allowances | 1,850 | .. | |
| | | Part-time services of officers of other Departments .. | 100 | 160 | |
| | | | 33,764 | 34,183 | 29,085 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926— | | | |
| | | Contributions from— | £ | £ | |
| | | Meat Industry Account .. | 6,875 | | |
| | | Wool Industry Account .. | 6,306 | | |
| | | Sundry Products Account .. | 2,790 | | |
| | | | 15,971 | | |
| | | Miscellaneous | 1,050 | | |
| | | | 17,021 | | |

DETAILS OF ESTIMATES FOR THE

DAIRY INDUSTRY ACCOUNT—*continued.*

| Number of Persons. | | VOTE—DAIRY INDUSTRY— <i>continued.</i> | 1942-43. | 1941-42. | |
|--------------------|---------|---|------------|----------|------------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | £ | £ | £ |
| | | Agency expenses (Lyttelton) | 225 | 225 | 225 |
| | | Audit fees | 1,400 | 1,500 | 1,180 |
| | | Donation to Wellington Provincial Patriotic Fund | 25 | .. | .. |
| | | Entertainment, gratuities, &c. | 150 | 100 | 107 |
| | | Exchange on remittances to London | 3,000 | 3,400 | 2,675 |
| | | Income-tax on salaries of London staff | (a) 4,000 | 3,000 | 2,420 |
| | | Legal expenses | 100 | 100 | .. |
| | | Manufacturers of special milk products | 10 | 10 | .. |
| | | Meal allowance and overtime | 275 | 300 | 189 |
| | | Office furniture, fittings, typewriters, and mechanical appliances and repairs | 850 | 1,100 | 783 |
| | | Postage, telegrams, and rent of boxes | 6,800 | 6,360 | 6,020 |
| | | Printing, stationery, books, newspapers, &c. | 2,000 | 2,150 | (b) 448 |
| | | Public Service Superannuation Fund | 400 | 400 | 392 |
| | | Rent, cleaning, heating, &c. (part recoverable) | 3,900 | 4,000 | 3,029 |
| | | Shipping inspection | 100 | 50 | 100 |
| | | Subscriptions and donations | 30 | 30 | 18 |
| | | Telephone services (including installations, extensions, rent, and calls) | 1,500 | 1,250 | 1,385 |
| | | Travelling allowances and expenses | 1,450 | 1,525 | (c) 1,186 |
| | | Contingencies, including unforeseen expenditure incidental to other items of the vote | 500 | 500 | (d) 50 |
| | | Subsidy to suppliers on capital expenditure in connection with change-over from butter to cheese production | (e) 60,000 | .. | .. |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Contributions from— | £ | £ | |
| | | Meat Industry Account | 3,225 | | |
| | | Wool Industry Account | 5,465 | | |
| | | Sundry Products Account | 5,120 | | |
| | | | 13,810 | | |
| | | Manufacturers of special milk products | 300 | | |
| | | Miscellaneous | 200 | | |
| | | | 14,310 | | |
| | | | 86,715 | 26,000 | 20,207 |
| | | GROSS TOTAL | 120,479 | 60,183 | 49,292 |
| | | CREDITS-IN-AID (f) | 31,331 | 29,666 | (g) 22,132 |
| | | NET TOTAL | 89,148 | 30,517 | 27,160 |

(a) Increased to cover increased rate of tax and an assessment not yet to hand for 1941-42.

(b) Anticipated reprints did not come to charge in 1941-42.

(c) Number of officers, 12. Travelling-allowances, £147; travelling-expenses, £170; taxi and motor hire, £9; mileage allowances, £50. In addition, £810 was required to meet the travelling-expenses of United Kingdom staff.

(d) Cost of transfer of an officer, £50.

(e) Recoverable out of pool into which increased price receivable for cheese sold to the United Kingdom is paid.

| | Salaries. | Other Charges. | Estimated. 1942-43. Total. | Estimated. 1941-42. | Recovered. 1941-42. |
|----------------------------|-----------|----------------|----------------------------|---------------------|---------------------|
| | £ | £ | £ | £ | £ |
| (f) Credits-in-aid | 17,021 | 14,310 | 31,331 | 29,666 | 22,132 |
| Totals | 17,021 | 14,310 | 31,331 | 29,666 | 22,132 |

(g) Recoveries from other departmental accounts for 1941-42 were less than estimated by reason of the actual expenditure on behalf of those accounts being less than anticipated.

YEAR ENDING 31 MARCH, 1943.

Meat Industry Account.

MINISTER OF MARKETING.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries and Expenses of the MEAT INDUSTRY ACCOUNT.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|------------------------|-----------|----------------|--------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Meat Industry— | £ | £ | £ | £ | £ |
| GROSS TOTAL | 6,875 | 33,225 | 40,100 | 38,536 | 37,380 |
| CREDITS-IN-AID | .. | .. | .. | .. | .. |
| NET TOTAL | 6,875 | 33,225 | 40,100 | 38,536 | 37,380 |

| Number of Persons. | | | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | VOTE—MEAT INDUSTRY. | | | |
| | | SALARIES— | £ | £ | £ |
| | | Contribution to vote “Dairy Industry” towards salaries of officers.. .. . | 6,875 | 5,121 | 4,900 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Contribution to vote “Dairy Industry” towards administrative expenses | 3,225 | 3,415 | 2,480 |
| | | New Zealand Meat-producers Board: Payment under the Meat Export Control Act (Partial Suspension) Regulations 1940 | 30,000 | 30,000 | 30,000 |
| | | | 33,225 | 33,415 | 32,480 |
| | | GROSS TOTAL | 40,100 | 38,536 | 37,380 |
| | | CREDITS-IN-AID | .. | .. | .. |
| | | NET TOTAL | 40,100 | 38,536 | 37,380 |

DETAILS OF ESTIMATES FOR THE

Sundry Products Account.

MINISTER OF MARKETING.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries and Expenses of the SUNDRY PRODUCTS ACCOUNT.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|------------------------|-----------|----------------|--------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Sundry Products— | £ | £ | £ | £ | £ |
| GROSS TOTAL | 2,790 | 18,620 | 21,410 | 20,902 | 17,900 |
| CREDITS-IN-AID | .. | 130 | 130 | 400 | 426 |
| NET TOTAL | 2,790 | 18,490 | 21,280 | 20,502 | 17,474 |

| Number of Persons. | | VOTE—SUNDRY PRODUCTS. | 1942-43 | 1941-42. | |
|--------------------|---------|---|------------|----------|------------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | SALARIES— | £ | £ | £ |
| | | Contribution to Vote “Dairy Industry” towards salaries of officers | 2,790 | 3,692 | 2,392 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Contribution to vote “Dairy Industry” towards administrative expenses | 5,120 | 4,710 | 2,394 |
| | | New Zealand Sheepskin Controller, expenses of | (a) 13,500 | 12,500 | (a) 13,114 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926— | | | |
| | | Other charges | 130 | | |
| | | | 18,620 | 17,210 | 15,508 |
| | | GROSS TOTAL | 21,410 | 20,902 | 17,900 |
| | | CREDITS-IN-AID | 130 | 400 | 426 |
| | | NET TOTAL | 21,280 | 20,502 | 17,474 |

(a) Increase due to establishment of an additional branch office.

YEAR ENDING 31 MARCH, 1943.

Wool Industry Account.

MINISTER OF MARKETING.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries and Expenses of the WOOL INDUSTRY ACCOUNT.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|------------------------|-----------|----------------|--------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Wool Industry— | £ | £ | £ | £ | £ |
| GROSS TOTAL | 6,306 | 14,165 | 20,471 | 20,713 | 17,547 |
| CREDITS-IN-AID | .. | 8,000 | 8,000 | 8,000 | 8,000 |
| NET TOTAL | 6,306 | 6,165 | 12,471 | 12,713 | 9,547 |

| Number of Persons. | | VOTE—WOOL INDUSTRY. | 1942-43. | 1941-42. | |
|--|---------|---------------------|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | | | | |
| SALARIES— | | | £ | £ | £ |
| Contribution to vote “Dairy Industry” towards salaries of officers.. .. . | | | 6,306 | 6,063 | 4,873 |
| OTHER CHARGES FOR AND INCIDENTAL TO— | | | | | |
| Contribution to vote “Dairy Industry” towards adminis- trative expenses | | | 5,465 | 5,950 | 4,118 |
| New Zealand Woolbuyers’ Association: Advance towards operating-expenses (recoverable) | | | 8,000 | 8,000 | 8,000 |
| Wool Advisory Committee, expenses of.. .. . | | | 700 | 700 | 556 |
| Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926— | | | | | |
| New Zealand Woolbuyers’ Association | | | | | 8,000 |
| | | | 14,165 | 14,650 | 12,674 |
| GROSS TOTAL | | | 20,471 | 20,713 | 17,547 |
| CREDITS-IN-AID | | | 8,000 | 8,000 | 8,000 |
| NET TOTAL | | | 12,471 | 12,713 | 9,547 |

DETAILS OF ESTIMATES FOR THE

Internal Marketing Account.

MINISTER OF MARKETING.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the INTERNAL MARKETING DIVISION, MARKETING DEPARTMENT.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|---------------------------|-----------|----------------|--------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote.—Internal Marketing— | £ | £ | £ | £ | £ |
| GROSS TOTAL | 38,649 | 31,720 | 70,369 | 79,771 | 62,472 |
| CREDITS-IN-AID | 10,000 | .. | 10,000 | 2,500 | 11,843 |
| NET TOTAL | 28,649 | 31,720 | 60,369 | 77,271 | 50,629 |

| Number of Persons. | | VOTE—INTERNAL MARKETING. | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | SALARIES— | | | |
| 1 | 1 | 1 at £565 (Acting-Director) | 565 | 515 | } |
| 1 | 1 | 1 at £615 (Acting Food Controller) | 615 | 565 | |
| | | NON-PERMANENTS. | | | |
| 1 | 1 | 1 (£815) | 815 | 815 | } |
| | | OTHER SALARIES. | | | |
| 140 | 166 | 140 (£65 to £765) | 32,649 | 40,581 | } |
| 143 | 169 | Allowances (including allowances for performance of special or higher duties and cadets' lodging-allowances) .. | 1,057 | 1,070 | |
| | | Cost-of-living allowances | 2,948 | .. | } |
| | | | 38,649 | 43,546 | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Alterations and improvements to Thorndon premises .. | 100 | 1,500 | 99 |
| | | Audit fees | 1,000 | 900 | 888 |
| | | Donation to Wellington Provincial Patriotic Fund .. | 25 | .. | |
| | | Expenses and allowances of officers travelling overseas .. | 50 | 150 | |
| | | Expenses and allowances of representatives of egg-producers attending meetings prior to constitution of Egg Marketing Advisory Committees | 100 | .. | |
| | | Furniture and fittings, purchase of | 500 | 750 | (a) 1,064 |
| | | General expenses, repairs, &c. | 1,500 | 3,000 | (b) 516 |
| | | Lighting, heating, and power | 500 | 400 | 452 |
| | | Marketing Advisory Committees: Expenses and allowances of delegates and members and incidental charges .. | 250 | 500 | 70 |
| | | Motor expenses | 250 | 2,500 | 1,337 |
| | | Motor-vehicles, bicycles, &c., purchase of | 20 | 750 | 365 |

(a) Requirements for new premises at Auckland and Hastings and also Food Control work.

(b) Savings effected through acquisition of new equipment.

YEAR ENDING 31 MARCH, 1943.

INTERNAL MARKETING ACCOUNT—*continued.*

| Number of Persons. | | | 1942-43. | 1941-42. | |
|--------------------|---------|---|------------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | VOTE—INTERNAL MARKETING— <i>continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | £ | £ | £ |
| | | Overtime and meal allowance | 500 | 150 | 213 |
| | | Postages, telegrams, and telephones | 6,000 | 5,000 | 5,564 |
| | | Plant and machinery, purchase of | 3,000 | 7,500 | (a) 4,092 |
| | | Printing and stationery | 1,500 | 1,750 | 1,233 |
| | | Rent and rates | (b) 12,000 | 7,000 | 4,417 |
| | | Subsidy to Public Service Superannuation Fund | 175 | 175 | 150 |
| | | Transfer and removal expenses | 150 | 100 | 134 |
| | | Travelling allowances and expenses | 4,000 | 4,000 | (c) 3,245 |
| | | Typewriters and office machines, purchase of | 100 | 100 | (d) 913 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Miscellaneous | 10,000 | | |
| | | | 31,720 | 36,225 | 24,752 |
| | | GROSS TOTAL | 70,369 | 79,771 | 62,472 |
| | | CREDITS-IN-AID | 10,000 | 2,500 | 11,843 |
| | | NET TOTAL | 60,369 | 77,271 | 50,629 |

(a) Some equipment for Auckland building not to hand as soon as anticipated.

(b) Includes provision for rental of new Auckland building, payable to Public Works Department.

(c) Number of officers, 59. Motor hire, £119; mileage allowances, £629; travelling-allowances, £1,049; travelling-expenses, £1,448.

(d) Includes cost of new accounting machine necessary to cope with volume of business.

DETAILS OF ESTIMATES FOR THE

Fruit Industry Account.

MINISTER OF MARKETING.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the APPLE AND PEAR SECTION of the INTERNAL MARKETING DIVISION, MARKETING DEPARTMENT.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|------------------------|-----------|----------------|--------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Fruit Industry— | £ | £ | £ | £ | £ |
| GROSS TOTAL | 12,437 | 9,475 | 21,912 | 21,330 | 17,049 |
| CREDITS-IN-AID | .. | 500 | 500 | 900 | 342 |
| NET TOTAL | 12,437 | 8,975 | 21,412 | 20,430 | 16,707 |

| Number of Persons. | | VOTE—FRUIT INDUSTRY ACCOUNT. | | | | | 1942-43 | 1941-42. | |
|--------------------|---------|--|----|----|----|-----|---------|----------|-----------|
| 1942-43 | 1941-42 | SALARIES— | | | | | | Voted. | Expended. |
| | | NON-PERMANENTS. | | | | | £ | £ | £ |
| 1 | 1 | 1 (£800) | .. | .. | .. | .. | 800 | 800 | 8,887 |
| 45 | 37 | 45 (£65 to £475) | .. | .. | .. | .. | 10,590 | 9,347 | |
| | | Cost-of-living allowances | .. | .. | .. | .. | 1,047 | .. | |
| | | OTHER SALARIES. | | | | | | | |
| .. | 1 | 1 (£80 to £305) | .. | .. | .. | .. | .. | 108 | 25 |
| | | Lodging allowance | .. | .. | .. | .. | .. | 25 | |
| 46 | 39 | | | | | | 12,437 | 10,280 | 8,887 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | | | | | |
| | | Alterations and improvements to assembly depots | .. | .. | .. | .. | 250 | 200 | 190 |
| | | Apple and Pear Marketing Advisory Committee: Expenses and allowances of members, and incidental expenses | .. | .. | .. | .. | 550 | 650 | 467 |
| | | Audit fees | .. | .. | .. | .. | 250 | 250 | (a) 125 |
| | | Expenses and allowances of delegates to conference | .. | .. | .. | .. | 150 | 150 | |
| | | Furniture and fittings, purchase of | .. | .. | .. | .. | 150 | 150 | 140 |
| | | General expenses, repairs, &c. | .. | .. | .. | .. | 500 | 2,000 | (b) 392 |
| | | Lighting, heating, and power | .. | .. | .. | .. | 50 | 100 | 24 |
| | | Overtime and meal allowance | .. | .. | .. | .. | 75 | 50 | 50 |
| | | Plant and machinery, purchase of | .. | .. | .. | .. | 500 | 750 | 392 |
| | | Postages, telegrams, and telephones | .. | .. | .. | .. | 3,500 | 3,500 | 3,092 |
| | | Printing and stationery | .. | .. | .. | .. | 500 | 1,250 | 443 |
| | | Rent of accommodation | .. | .. | .. | .. | 1,000 | 500 | 911 |
| | | Travelling allowances and expenses | .. | .. | .. | .. | 2,000 | 1,500 | (c) 1,936 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | | | | | |
| | | Miscellaneous | .. | .. | .. | 500 | | | |
| | | | | | | | 9,475 | 11,050 | 8,162 |
| | | GROSS TOTAL | .. | .. | .. | .. | 21,912 | 21,330 | 17,049 |
| | | CREDITS-IN-AID | .. | .. | .. | .. | 500 | 900 | 342 |
| | | NET TOTAL | .. | .. | .. | .. | 21,412 | 20,430 | 16,707 |

(a) Cost of services for previous year. Fees for 1941-42 audit not met till after close of financial year.
(b) Over-estimated.
(c) Number of officers, 17. Motor hire, £400; mileage allowances, £84; travelling-allowances, £308; travelling-expenses, £1,144.

YEAR ENDING 31 MARCH, 1943.

Broadcasting Account.

MINISTER IN CHARGE OF BROADCASTING.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries and Expenses in connection with the ADMINISTRATION OF THE BROADCASTING ACT, 1936.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|-----------------------------------|-----------|----------------|---------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Broadcasting— | £ | £ | £ | £ | £ |
| Subdivision I.—Broadcasting | 64,000 | 114,210 | 178,210 | 173,110 | 144,424 |
| „ II.—Commercial Broadcasting .. | 84,000 | 76,360 | 160,360 | 150,360 | 141,804 |
| GROSS TOTAL | 148,000 | 190,570 | 338,570 | 323,470 | 286,228 |
| CREDITS-IN-AID | 3,200 | 27,400 | 30,600 | 25,400 | 30,531 |
| NET TOTAL | 144,800 | 163,170 | 307,970 | 298,070 | 255,697 |

| Number of Persons. | | Chargeable to the Broadcasting Account. | 1942-43 | 1941-42. | |
|--------------------|---------|---|---------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | VOTE—BROADCASTING. | £ | £ | £ |
| | | Subdivision No. I.—Broadcasting. | | | |
| | | *SALARIES— | | | |
| | | ADMINISTRATIVE DIVISION. | | | |
| 1 | 1 | 1 at £1,750 (Director) | 1,750 | 1,750 | 64,449 |
| | | OTHER SALARIES. | | | |
| 120 | 124 | 120 (£80 to £715) | 36,500 | 39,600 | |
| | | NON-PERMANENTS. | | | |
| 82 | 100 | 82 (£65 to £900) | 21,000 | 23,400 | |
| 203 | 225 | Cost-of-living allowances | 4,500 | .. | 250 |
| | | Allowances to officers | 250 | 250 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | | | |
| | | Miscellaneous | 1,000 | | |
| | | | 64,000 | 65,000 | 64,449 |

* For particulars of salaries see "Public Service Classification List."

DETAILS OF ESTIMATES FOR THE

BROADCASTING ACCOUNT—continued.

| Number of Persons. | | VOTE—BROADCASTING—continued. | 1942-43. | 1941-42. | |
|--------------------|---------|---|------------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. I.—Broadcasting—continued.</i> | £ | £ | £ |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising and promotion expenses, photographs, books, newspapers, periodicals, and other publications .. | (a) 100 | 250 | 41 |
| | | Broadcasting unit with New Zealand Expeditionary Forces .. | 2,000 | 3,000 | (b) 960 |
| | | Commission: <i>New Zealand Listener</i> | 3,500 | 3,000 | 3,152 |
| | | Contribution to Radio Research Committee | 1,750 | 1,750 | 522 |
| | | Contribution to Public Service Superannuation Fund .. | 600 | 650 | 595 |
| | | Donation to National Patriotic Fund | 500 | .. | .. |
| | | Fees for technical trainees | 50 | 50 | 26 |
| | | Fire-watching, black-out, and E.P.S. expenses | 500 | .. | .. |
| | | Freight, cartage, transport charges, and office and studio cleaning-expenses and decorations, and door-keepers' salaries | (a) 6,000 | 4,000 | (c) 5,441 |
| | | Increased pensions to widows and children of superannuitants, Public Service Superannuation Fund | 50 | 50 | 52 |
| | | Insurance | 2,000 | 1,700 | (d) 1,924 |
| | | Legal, audit, and accountancy charges | 500 | 500 | 464 |
| | | Literary expenses, including costs of contributions and illustrations and expenses of competitions | (a) 1,500 | 1,500 | 1,061 |
| | | Light, heat, power, and fuel | 15,000 | 15,000 | 12,938 |
| | | Newsprint stocks and storage charges | 8,500 | 7,000 | 8,787 |
| | | Office and studio equipment, fittings and requisites, including typewriters and mechanical office equipment .. | 1,500 | 1,500 | 756 |
| | | Overtime and meal allowances | 800 | 800 | 488 |
| | | Payments for the operation of stations under contracts .. | 1,100 | 1,100 | 1,025 |
| | | Postage, telegrams, rent of boxes, code addresses, &c. .. | (a) 1,500 | 1,500 | 1,194 |
| | | Printing and stationery, including printing of journal .. | (a) 10,000 | 12,000 | 9,407 |
| | | Publishing and distribution charges | 2,500 | 2,500 | 2,128 |
| | | Rent, rates, and water charges | (a) 6,000 | 6,000 | 5,360 |
| | | Repairs and maintenance of buildings, roads, fences, grounds, office and studio fixtures, fittings, and equipment, &c., and transmitting and technical equipment (including valve replacements) | (e) 20,000 | 15,000 | 10,839 |
| | | Telephone services, including installations, maintenance, rent, and calls | 2,000 | 2,000 | 1,522 |
| | | Travelling and removal allowances and expenses | 1,000 | 2,000 | (f) 864 |
| | | Subsidies to "B" stations | 210 | 210 | 210 |
| | | Capital expenditure on land, buildings, and transmitters and technical equipment | (g) 25,000 | 25,000 | 10,213 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of the subdivision | 50 | 50 | (h) 6 |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | <i>New Zealand Listener</i> | 27,000 | | |
| | | | 114,210 | 108,110 | 79,975 |
| | | Total—Subdivision No. I | 178,210 | 173,110 | 144,424 |

YEAR ENDING 31 MARCH, 1943.

BROADCASTING ACCOUNT—*continued*.

REMARKS.

- (a) Includes expenses in connection with *New Zealand Listener*.
- (b) Account for part of the equipment not received at 31st March, 1942.

- (c) Overexpenditure due to inclusion of door-keepers' salaries.

- (d) Includes war-damage risk.

- (e) Increased provision for valve replacements short supplied in 1941-42.

- (f) Number of officers, 37. Travelling allowances and expenses, £577; transfer expenses, £45; motor-car hire, £2; motor-car allowances, £240.

- (g) Includes £8,000 fitting up partitions, &c., new offices, £4,000 residences for operators at transmitting-stations; £8,000 additional technical equipment.
- (h) Medical expenses, £1 10s. 6d.; repairs to damaged clothing, £1 5s. 5d.; repairs to Post and Telegraph Department car, £2 15s.: total £5 10s. 11d.

DETAILS OF ESTIMATES FOR THE

BROADCASTING ACCOUNT—*continued.*

| Number of Persons. | | VOTE—BROADCASTING— <i>continued.</i> | 1942 43 | 1941-42. | |
|--------------------------|---------|--|------------|-----------|------------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | <i>Subdivision No. II.—Commercial Broadcasting.</i> | | | |
| | | SALARIES— | £ | £ | £ |
| | | ADMINISTRATIVE DIVISION. | | | |
| 1 | 1 | 1 at £1,500 (Controller) | 1,500 | 1,500 | 79,727 |
| | | OTHER SALARIES. | | | |
| 293 | 293 | 293 (£65 to £765) | 72,500 | 76,065 | |
| 294 | 294 | Allowances (including lodging, minimum wage for adults, minimum scale for announcers, merit allowances, and also allowances for performing special or higher duties) .. | 500 | 471 | |
| Total Number of Persons. | | Cost-of-living allowances | 7,000 | .. | |
| 497 | 519 | Provision for additional staff and salary increments .. | 2,500 | 2,264 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) £2,200 | | | |
| | | | (a) 84,000 | 80,300 | 79,727 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Advertising, including blocks, photographs, &c. .. | 1,750 | 1,775 | 1,690 |
| | | Books, newspapers, periodicals, and other publications .. | (b) 275 | 225 | 210 |
| | | Capital expenditure: Land and buildings, transmitters, and technical equipment | (c) 3,550 | 5,000 | (d) 2,497 |
| | | Cleaning-expenses | (e) 2,700 | (f) 1,800 | 1,962 |
| | | Commission | (g) 24,500 | 26,000 | (h) 26,710 |
| | | Compensatory payments to artists for preparation of sessions which are cancelled | (i) 10 | 10 | |
| | | Contribution to Public Service Superannuation Fund .. | 400 | 400 | 322 |
| | | Donation to National Patriotic Fund | 500 | .. | |
| | | Entertainment expenses | 300 | 300 | (j) 355 |
| | | Expenses of officers' visits to Australia | 150 | 300 | (k) 150 |
| | | Freights, cartage, and transport charges | (l) 600 | 400 | 372 |
| | | Insurance | (m) 950 | 750 | 691 |
| | | Legal, audit, and collection charges | 600 | 700 | 570 |
| | | Light, heat, power, and fuel | (n) 2,500 | 2,250 | 2,144 |
| | | Office and studio equipment, fittings, and requisites .. | (o) 3,200 | 8,000 | (p) 6,847 |
| | | Office and studio expenses | 300 | 300 | 280 |
| | | Overtime and meal allowances | (q) 750 | 500 | (r) 851 |
| | | Postage, telegrams, rent of boxes, code addresses, &c. .. | (s) 2,000 | 1,250 | (s) 1,379 |
| | | Printing and stationery | (t) 900 | 1,100 | 1,075 |
| | | Provision for prizes for and expenses of competitions .. | 650 | 700 | 657 |
| | | Rent, rates, and water charges | (u) 15,750 | 8,400 | (v) 5,438 |
| | | Repairs and maintenance of buildings, roads, fences, and office and studio fixtures, fittings, equipment, transmitting and technical equipment (including valve replacements) .. | (w) 10,000 | 5,750 | 3,685 |
| | | Telephone services (including installations, extensions, maintenance, rent, and calls) | 1,550 | 1,550 | 1,556 |
| | | Transfer and removal expenses | 500 | 500 | 469 |
| | | Travelling allowances and expenses | (x) 1,750 | 1,400 | (y) 1,736 |
| | | Typewriters and mechanical office appliances— | | | |
| | | Purchase of | 100 | 100 | |
| | | Maintenance of | 100 | 100 | 47 |
| | | Contingencies, including unforeseen expenditure incidental to the other items of the subdivision | 25 | 25 | (z) 9 |
| | | Australian representation | (aa) | 375 | 375 |
| | | Grants and allowances to estates of officers killed on active service | .. | 100 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) £400 | | | |
| | | | 76,360 | 70,060 | 62,077 |
| | | <i>Total—Subdivision No. II</i> | 160,360 | 150,360 | 141,804 |
| | | GROSS TOTAL | 338,570 | 323,470 | 286,228 |
| | | CREDITS-IN-AID (bb) | 30,600 | 25,400 | 30,531 |
| | | NET TOTAL | 307,970 | 298,070 | 255,697 |

YEAR ENDING 31 MARCH, 1943.

BROADCASTING ACCOUNT—*continued*.

REMARKS.

- (a) Increase represents estimated cost of second cost-of-living allowance.
- (b) Increased provision made to meet cost of four sets of Encyclopaediae for stations and additional periodicals required for women's session.
- (c) Includes fresh provision for goods mentioned in (d). Balance represents cost extensions and additions to recording facilities and additions and replacements of tools.
- (d) Underexpenditure due to lag in supply of goods ordered from overseas.
- (e) Increased provision made to cover full year's cleaning-costs, Station 1ZB.
- (f) Cleaning-costs of new Station 1ZB, Auckland, underestimated.
- (g) This year's estimate based on a recession of business due to war conditions. Drop in earnings may be more marked than anticipated, in which case expenditure under this item will reflect a corresponding reduction.
- (h) Revenue estimate exceeded, with corresponding increase in commission costs.
- (i) Item retained at nominal figure to meet contingent expenditure under this heading.
- (j) Overexpenditure due to increased sales effort which resulted in a record turnover for the Service.
- (k) Underexpenditure due to enforced curtailment of visits owing to war situation.
- (l) Increased provision made to meet cost of containers designed to prevent breakage in forwarding glass base acetate transcription discs. (See also item "Postages, &c.").
- (m) Increased provision made to meet cost of war-risk cover (£200) and cover on additions to furniture, fittings, and equipment of new Station 1ZB, Auckland.
- (n) Increased provision needed to meet full year's cost of Station 1ZB, where greater floor space occupied entails corresponding increase in lighting and heating charges as compared with former premises.
- (o) Includes fresh provision for expenditure mentioned in (p). Balance represents extensive renovations at Station 2ZB, Wellington, including the installation of a new air-conditioning plant, replacement of worn carpet in main studio, and rearrangement of offices and studios to provide better facilities for the public. Provision is also made for routine additions to office and studio furniture throughout the Service as occasion demands.
- (p) Underexpenditure represents items of furniture and furnishings not brought to charge in 1941-42, approximating £1,017.
- (q) Includes provision for cost of meals and expenses for officers performing E.P.S. fire-watch duties.
- (r) Overexpenditure due to extra overtime worked to complete new Station 1ZB on schedule.
- (s) Overexpenditure on last year's appropriation as well as increased provision made for current year rendered necessary by change-over due to war conditions from aluminium to steel and glass-base acetate transcription discs. To overcome excessive number of breakages of glass-base acetates special mailing-boxes have been made, and as this item comprises the heaviest portion of the daily mail between stations the increase in both mailing and freight costs will be substantial. A similar increased provision has been made in the item "Freights, cartage, &c," for the same reason.
- (t) Reduction made in accordance with Government policy for conservation of paper-supplies. Material saving is substantially greater than the figures represent, as rising costs of certain stationery lines tend to offset the result shown by a straight expenditure comparison.
- (u) Increase includes provision for (v), also full year's rental of new premises 1ZB (assessed at 9s. per square foot—actual rental costs not yet determined by Public Works Department).
- (v) Underexpenditure due to rent of new 1ZB premises not brought to charge in last financial year.
- (w) Fresh provision made for goods ordered from overseas under last year's appropriations but not yet supplied (£2,500). Increased provision also made to meet higher maintenance cost owing to ageing of plant and equipment and substantial percentage of increase in cost of all radio lines.
- (x) Increased provision made for travelling-costs involved in recording and publicity work connected with war effort.
- (y) Fitting and furnishing new premises, Station 1ZB, Auckland, required constant supervision, entailing greater expenditure on travelling-costs than anticipated. Number of officers, 56. Travelling-expenses, £618; travelling-allowances, £1,036; motor-hire, £73; motor-car allowances, £9: total, £1,736.
- (z) Compensation for damage to clothing, £8; medical expenses of officer injured on duty, £1: total, £9.
- (aa) Contract terminated, 31st July, 1941.

| (bb) Credits-in-aid :— | | Salaries. | Other | Estimated. | Estimated. | Recovered. |
|------------------------|----|-----------|----------|------------|------------|------------|
| | | £ | Charges. | 1942-43. | 1941-42. | 1941-42. |
| | | £ | £ | Total. | £ | £ |
| Subdivision I | .. | 1,000 | 27,000 | 28,000 | 24,000 | 26,914 |
| „ II | .. | 2,200 | 400 | 2,600 | 1,400 | 3,617 |
| Totals | .. | 3,200 | 27,400 | 30,600 | 25,400 | 30,531 |

DETAILS OF ESTIMATES FOR THE

Iron and Steel Industry Account.

MINISTER IN CHARGE OF STATE IRON AND STEEL DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943,
to defray Expenses of the STATE IRON AND STEEL DEPARTMENT.

SUMMARY.

| | 1942-43. | | | 1941-42. | |
|-------------------------------|-----------|----------------|--------|----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| Vote—Iron and Steel Industry— | £ | £ | £ | £ | £ |
| GROSS TOTAL | 3,065 | 1,615 | 4,680 | 380,610 | 9,418 |
| CREDITS-IN-AID | 2,470 | 100 | 2,570 | 372,610 | 2,017 |
| NET TOTAL | 595 | 1,515 | 2,110 | 8,000 | 7,401 |

| Number of Persons. | | Chargeable to the Iron and Steel Industry Account. | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | VOTE—IRON AND STEEL INDUSTRY. | £ | £ | £ |
| | | *SALARIES— | | | |
| | | ADMINISTRATIVE DIVISION. | | | |
| 1 | 1 | 1 at £1,000 (Commissioner) | 1,000 | 1,000 | } |
| | 1 | 1 at £1,000 | 1,000 | 1,000 | |
| | | OTHER SALARIES. | | | |
| 3 | 9 | 3 (£105 to £470) | 1,000 | 1,410 | } |
| 5 | 11 | Cost-of-living allowances | 65 | .. | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ | | | |
| | | Services to other Departments | 2,470 | | |
| | | | 3,065 | 3,410 | 3,197 |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— | | | |
| | | Audit fees | 40 | 50 | 53 |
| | | Books, publications, maps, &c. | 20 | 25 | 17 |
| | | Office furniture and fittings | 5 | 5 | 1 |
| | | Postage, telegrams, &c. | 20 | 50 | (a) 107 |
| | | Printing and stationery | 5 | 25 | 2 |

* For particulars of salaries see "Public Service Classification List."

(a) £98 recovered from War Expenses Account.

YEAR ENDING 31 MARCH, 1943.

IRON AND STEEL INDUSTRY ACCOUNT—*continued.*

| Number of Persons. | | Chargeable to the Iron and Steel Industry Account. | 1942-43. | 1941-42. | |
|--------------------|---------|---|----------|----------|-----------|
| 1942-43 | 1941-42 | | | Voted. | Expended. |
| | | VOTE—IRON AND STEEL INDUSTRY— <i>continued.</i> | | | |
| | | OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> | £ | £ | £ |
| | | Reconditioning works at Onekaka | 1,200 | 20,000 | (a) 29 |
| | | Rent | 35 | 50 | 29 |
| | | Survey and other preliminary work | 100 | 6,715 | 5,294 |
| | | Telephone, tolls | 30 | 40 | 31 |
| | | Transfer of offices | 5 | 5 | 4 |
| | | Travelling allowances and expenses | 50 | 100 | (b) 205 |
| | | Typewriters, purchase and maintenance of | 5 | 5 | |
| | | Contingencies, including unforeseen expenditure incidental to the other items of the vote | 100 | 100 | (c) 449 |
| | | Cleaning | .. | 15 | |
| | | Fuel, lighting, and heating | .. | 15 | |
| | | Purchase of plant | .. | 350,000 | |
| | | Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— | £ | | |
| | | Miscellaneous | 100 | | |
| | | Preliminary expenditure | 1,615 | 377,200 | 6,221 |
| | | GROSS TOTAL | 4,680 | 380,610 | 9,418 |
| | | CREDITS-IN-AID (d) | 2,570 | 372,610 | 2,017 |
| | | NET TOTAL | 2,110 | 8,000 | 7,401 |

(a) Recoverable from War Expenses Account

(b) £150 recoverable from War Expenses Account.

(c) £306 Warden and Appeal Court costs, and £137 stores recoverable from War Expenses Account

| | Salaries. | Other Charges. | Estimated. 1942-43. Total. | Estimated. 1941-42. | Recovered. 1941-42. |
|-----------------------|-----------|----------------|----------------------------|---------------------|---------------------|
| | £ | £ | £ | £ | £ |
| (d) Credits-in-aid .. | 2,470 | 100 | 2,570 | 372,610 | 2,017 |
| Totals .. | 2,470 | 100 | 2,570 | 372,610 | 2,017 |

