

1940-1941.

NEW ZEALAND.

ESTIMATES

OF THE

EXPENDITURE

OF THE

GOVERNMENT OF NEW ZEALAND

FOR THE

YEAR ENDING 31st MARCH, 1941.

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1940-1941.

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DETAILS OF ESTIMATES FOR THE

1940-1941.

SUMMARY.

Page	Summary of Services chargeable on the Consolidated Fund.	1940-41.		1939-40.			
				Voted.		Expended.	
		Credits-in-aid.	Net Totals.	Credits-in-aid.	Net Totals.	Credits-in-aid.	Net Totals.
	CONSOLIDATED FUND.						
	ORDINARY REVENUE ACCOUNT.	£	£	£	£	£	£
	PERMANENT APPROPRIATIONS:—						
6	Civil List .. .. .	..	30,200	..	30,200	..	27,033
	Debt Services,—						
7	Interest .. .. .	..	8,519,607	..	8,036,380	..	7,982,505
8	Sinking Fund .. .. .	..	10,859	..	10,859	..	10,859
8	Repayment of Public Debt .. .. .	..	2,077,225	..	1,907,144	..	1,892,378
8	Transfer to Loans Redemption Account .. .. .	..	4,566	..	2,000	..	252,331
9	Administration and Management .. .. .	..	59,850	..	67,100	..	330,068
9	Payments on Guaranteed Loans .. .. .	..	Cr. 1,500	..	Cr. 1,500	..	Cr. 2,513
		..	10,670,607	..	10,021,983	..	10,465,628
	Under Special Acts of the Legislature,—						
10	Exchange .. .. .	..	1,500,000	..	1,500,000	..	1,704,716
10	Highways .. .. .	..	2,583,000	..	3,233,000	..	2,999,809
10	Other Special Acts .. .. .	..	349,965	..	345,991	..	2,645,417
		..	4,432,965	..	5,078,991	..	7,349,942
		..	15,133,772	..	15,131,174	..	17,842,603
	ANNUAL APPROPRIATIONS:—						
16	Vote, Legislative	1,377	109,000	1,293	109,995	1,890	105,481
22	„ Prime Minister's Department .. .. .	..	24,000	..	26,000	556	26,245
	Finance,—						
24	Vote, Treasury	108,850	60,000	9,336	48,200	9,824	49,211
27	„ Customs	23,595	169,197	28,425	174,958	29,370	158,390
31	„ Land and Income Tax	122,140	170,000	122,220	167,600	112,085	155,259
34	„ Stamp Duties	1,600	102,000	1,200	103,778	2,071	97,531
39	„ Audit	39,800	40,000	37,000	42,979	40,846	33,812
		295,985	541,197	198,181	537,515	194,196	494,203
	General Administration,—						
41	Vote, Public Service Commissioner's Office	850	16,000	880	14,860	905	13,454
43	„ Internal Affairs	162,976	508,500	135,389	607,342	126,076	518,400
56	„ External Affairs	41,525	215,943	41,500	219,260	30,448	208,213
61	„ Printing and Stationery .. .. .	..	300,000	..	299,200	..	250,818
63	„ Marine	5,005	172,000	4,965	204,112	12,493	179,426
75	„ Labour	11,181	2,717,722	15,973	2,723,443	11,758	2,881,908
81	„ Native	25,530	470,000	23,841	539,210	25,767	535,745
85	„ Valuation	18,675	50,000	19,000	53,000	20,092	48,503
87	„ Electoral	20	7,100	28	14,000	129	10,452
89	„ Census and Statistics	2,150	36,000	2,200	36,600	2,456	33,850
		267,912	4,493,265	243,776	4,711,027	230,124	4,680,769
	Law and Order,—						
91	Vote, Justice and Prisons	83,950	286,440	79,137	308,000	91,687	279,463
102	„ Crown Law	200	8,500	350	8,449	178	8,401
104	„ Police	5,589	645,000	5,534	629,259	5,653	627,502
		89,739	939,940	85,021	945,708	97,518	915,366
	Defence,—						
110	Vote, Navy .. .. .	..	(a)	65,395	919,970	16,138	169,139
114	„ Army .. .. .	..	(a)	51,380	1,594,468	22,729	541,969
120	„ Air .. .. .	..	(a)	114,400	700,000	30,912	215,504
		..	..	231,175	3,214,438	69,779	(b) 926,612

(a) All expenditure now charged to War Expenses Account.
(b) Balance transferred to War Expenses Account.

YEAR ENDING 31 MARCH, 1941.

SUMMARY—continued.

Page	Summary of Services chargeable on the Consolidated Fund and other Accounts—continued.	1940-41.		1939-40.			
				Voted.		Expended.	
		Credits-in-aid.	Net Totals.	Credits-in-aid.	Net Totals.	Credits-in-aid.	Net Totals.
		£	£	£	£	£	£
	ANNUAL APPROPRIATIONS—continued.						
	<i>Maintenance,—</i>						
125	Vote, Maintenance of Public Works and Services	2,348,800	650,000	920,300	771,400	3,473,998	1,090,598
	<i>Development of Primary and Secondary Industries,—</i>						
133	Vote, Lands and Survey	66,400	400,000	69,150	339,656	70,912	306,181
140	„ Agriculture	138,520	1,649,000	136,595	1,032,954	150,985	970,338
150	„ Industries and Commerce, Tourist and Publicity	46,786	521,615	52,968	371,729	51,511	350,883
161	„ Scientific and Industrial Research	34,555	165,000	50,911	174,470	47,693	157,049
175	„ Mines	12,590	250,000	13,960	90,000	9,772	74,485
179	„ Transport	25,767	73,000	14,967	85,433	14,049	83,063
		324,618	3,058,615	338,551	2,094,242	344,922	1,941,999
	<i>Social Services,—</i>						
185	Vote, Health	95,975	1,503,410	75,990	1,546,978	74,998	1,519,139
196	„ Mental Hospitals	246,600	442,000	320,811	364,000	354,537	303,753
199	„ Education	179,814	4,630,000	192,657	4,510,482	189,137	4,471,809
219	„ War and Sundry Pensions ..	3,000	1,950,000	3,130	2,080,000	4,648	2,016,811
221	„ Social Security .. ..	..	3,200,000	..	2,000,000	..	1,000,000
222	„ National Provident and Friendly Societies	620	109,000	5	124,467	446	119,618
		526,009	11,834,410	592,593	10,625,927	623,766	9,431,130
	Services not provided for .. ..	..	..	..	..	162,317	199,814
		3,854,440	21,650,427	2,610,890	23,036,252	5,199,066	19,812,217
	TOTAL—ORDINARY REVENUE ACCOUNT	3,854,440	36,784,199	2,610,890	38,167,426	5,199,066	37,654,820
	Summary of Services chargeable on Separate Accounts and Accounts outside the Public Account.						
	SEPARATE ACCOUNTS.						
224	LAND FOR SETTLEMENTS ACCOUNT	100	399,900	100	287,800	24	178,209
227	SOCIAL SECURITY FUND	64,700	2,336,324	56,300	1,757,625	58,064	1,592,598
233	STATE COAL-MINES ACCOUNT ..	3,150	442,839	1,650	338,363	2,384	349,707
237	STATE FORESTS ACCOUNT	3,120	500,000	10,362	650,000	6,254	553,074
242	WORKING RAILWAYS ACCOUNT ..	2,002,100	8,633,909	2,749,150	8,418,884	2,997,387	8,029,977
	TOTAL—SEPARATE ACCOUNTS ..	2,073,170	12,312,972	2,817,562	11,452,672	3,064,113	10,703,565
	ACCOUNTS OUTSIDE THE PUBLIC ACCOUNT.						
252	POST OFFICE ACCOUNT	309,347	4,025,462	296,280	4,220,886	285,457	3,798,550
259	PUBLIC TRUSTEE'S ACCOUNT ..	150	357,849	540	367,356	1,404	342,991
261	NATIVE TRUSTEE'S ACCOUNT ..	..	16,670	..	16,700	..	13,833
262	GOVERNMENT INSURANCE ACCOUNT	800	162,802	500	223,139	343	155,411
265	PUBLIC SERVICE SUPERANNUATION FUND ACCOUNT	50	8,725	50	9,143	66	8,221
267	STATE FIRE INSURANCE ACCOUNT	24,250	181,212	22,250	190,838	21,611	71,649
269	GOVERNMENT ACCIDENT INSURANCE ACCOUNT	50	47,920	50	45,895	..	41,868
270	DAIRY INDUSTRY ACCOUNT	32,823	39,790	4,554	49,773	5,531	38,546
272	MEAT INDUSTRY ACCOUNT .. ..	..	39,223	..	..	..	..
273	SUNDRY PRODUCTS ACCOUNT ..	495	22,136	..	..	..	..
274	WOOL INDUSTRY ACCOUNT	8,000	13,538	..	..	..	..
275	INTERNAL MARKETING ACCOUNT	300	74,141	200	116,388	336	72,784
277	FRUIT INDUSTRY ACCOUNT .. ..	..	12,108	..	..	..	..
278	BROADCASTING ACCOUNT	20,600	313,588	26,500	312,008	22,278	252,522
282	IRON AND STEEL INDUSTRY ACCOUNT	3,080	10,000	200	225,676	226	31,534
	TOTAL—OUTSIDE ACCOUNTS ..	399,945	5,325,164	351,124	5,777,802	337,252	4,827,909

DETAILS OF ESTIMATES FOR THE

1940-1941.

CIVIL LIST.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
<i>Civil List Act, 1920 (Part I)—</i>					
His Excellency the Governor-General ..	5,000	2,500	7,500	7,500	7,500
<i>Civil List Act, 1920 (Part II), and Civil List Amendment Act, 1936—</i>					
Establishment of the General Government ..	14,100	1,600	15,700	15,700	15,268
<i>Civil List Act, 1920 (Part V)—</i>					
For Native Purposes .. .. .	..	7,000	7,000	7,000	4,265
TOTAL—CIVIL LIST	19,100	11,100	30,200	30,200	27,033

YEAR ENDING 31 MARCH, 1941.

PERMANENT CHARGES.

DEBT SERVICES—INTEREST.

NEW ZEALAND LOANS ACT, 1932.

Nominal Principal.	Rate per Cent.	Maturity Date.	Half-yearly due Dates of Interest.	Interest: Gross Amount.
£				£
9,659,980	3	1 April, 1945	1 April and 1 October	289,799
1,228,743	3	1 April, 1946	1 April and 1 October	37,226
434,829	4	1 April, 1946	1 April and 1 October	17,247
8,963,205	4	15 April, 1946-49	15 April and 15 October	358,531
3,989,100	3½	15 October, 1955-60	15 April and 15 October	139,619
1,703,036	3	15 October, 1959	15 April and 15 October	51,091
11,221,609	4½	1 November, 1947	1 May and 1 November	504,972
5,000,000	5	1 November, 1956-71	1 May and 1 November	250,000
3,001,215	3½	15 November, 1938-41	15 May and 15 November	112,556
776,125	3½	15 May, 1949-52	15 May and 15 November	27,164
11,707,980	4	15 May, 1949-52	15 May and 15 November	468,319
1,417,000	2½	15 May, 1957	15 May and 15 November	35,425
5,769,754	3	15 May, 1957	15 May and 15 November	173,093
1,535,086	3½	15 May, 1957	15 May and 15 November	53,728
4,245,535	3	15 November, 1959	15 May and 15 November	127,366
4,496,690	4	30 November, 1948	31 May and 30 November	175,753
5,538,110	4	31 May, 1954-58	31 May and 30 November	218,772
1,000,000	4	15 December, 1940	15 June and 15 December	40,000
7,500,000	5	15 December, 1949	15 June and 15 December	375,000
250,000	3½	15 December 1950	15 June and 15 December	8,750
9,498,775	4	15 June, 1952-55	15 June and 15 December	379,902
1,417,000	2½	15 June, 1958	15 June and 15 December	35,425
1,521,250	3½	15 June, 1958	15 June and 15 December	53,243
2,842,000	2½	15 December, 1958	15 June and 15 December	71,050
4,317,372	3	15 December, 1958	15 June and 15 December	117,783
1,243,000	4½	Various	30 June and 31 December	93,945
10,300	4½	1 July, 1941	1 July and 1 January	464
16,000,000	3½	1 January, 1940/45	1 July and 1 January	560,000
12,886,110	5	1 January, 1946	1 July and 1 January	644,305
10,500	4	1 January, 1949	1 July and 1 January	420
12,000,000	3	1 July, 1952-55	1 July and 1 January	360,000
362,450	3	1 January, 1956	1 July and 1 January	10,873
100,000	4	1 January, 1956	1 July and 1 January	4,000
4,613,505	3	15 July, 1939-41	15 July and 15 January	138,405
9,124,560	3½	15 January, 1953-57	15 July and 15 January	319,360
1,417,000	2½	15 January, 1957	15 July and 15 January	35,425
46,900	3	15 January, 1957	15 July and 15 January	1,407
670,085	3½	15 January, 1957	15 July and 15 January	28,446
2,980,679	3	15 July, 1959	15 July and 15 January	89,420
380,000	3½	15 July, 1959	15 July and 15 January	14,250
7,000	4½	1 August, 1941	1 August and 1 February	315
10,884,628	4	1 February, 1943-63	1 August and 1 February	435,385
2,029,000	5½	1 February, 1951	1 August and 1 February	111,595
5,000,000	3½	1 February, 1954	1 August and 1 February	175,000
93,720	3	1 February, 1957	1 August and 1 February	2,812
9,840,855	4	15 February, 1943-46	15 August and 15 February	393,634
199,500	5	15 February, 1945	15 August and 15 February	9,975
1,417,000	2½	15 August, 1957	15 August and 15 February	35,425
5,171,933	3	15 August, 1957	15 August and 15 February	155,158
2,122,260	4	15 August, 1957	15 August and 15 February	84,890
1,417,000	2½	15 February, 1958	15 August and 15 February	35,425
2,189,835	3½	15 February, 1958	15 August and 15 February	76,644
151,425	2½	1 March, 1941	1 September and 1 March	4,554
37,000	4	1 March, 1942	1 September and 1 March	1,480
7,339,656	4½	1 March, 1944	1 September and 1 March	330,284
7,580,907	4½	1 March, 1945	1 September and 1 March	341,141
19,225,465	4½	1 March, 1948-58	1 September and 1 March	865,146
500,000	3½	15 September, 1940	15 September and 15 March	16,250
1,730,225	3½	15 March, 1940-43	15 September and 15 March	60,558
11,948,645	4	15 March, 1940-43	15 September and 15 March	477,946
205,650	4	15 March, 1945	15 September and 15 March	8,027
2,851,050	4	15 September, 1947	15 September and 15 March	114,042
1,330,500	5	15 September, 1947	15 September and 15 March	66,525
1,417,000	2½	15 September, 1958	15 September and 15 March	35,425
		Carried forward .. ..	.. ..	10,260,170

DETAILS OF ESTIMATES FOR THE

PERMANENT CHARGES.—DEBT SERVICES—INTEREST—*continued.*NEW ZEALAND LOANS ACT, 1932—*continued.*

Principal.	Rate per Cent.	Maturity Date.	Half-yearly due Dates of Interest.	Interest : Gross Amount.
£				£
		Brought forward .. ..	.. ..	10,260,170
1,261,400	3½	15 September, 1958	15 September and 15 March ..	44,149
1,170,246	3	15 March, 1959	15 September and 15 March ..	35,107
1,572,260	3½	15 March, 1959	15 September and 15 March ..	55,029
630,640	4	15 March, 1959	15 September and 15 March ..	25,226
		Interest on Floating Debt .. ..	.. ..	560,700
		Interest on New Issues .. ..	.. ..	530,375
				11,510,756
Recoveries—				£
		Nauru and Ocean Islands Account	9,954	
		Electric Supply Account	543,028	
		Land for Settlements Account	414,214	
		Main Highways Account	303,229	
		State Coal-mines Account	5,555	
		Housing Account	219,000	
			1,494,980	
		Amount received from interest on State Advances Corporation stock and contingent liability	1,496,169	
				2,991,149
NET INTEREST CHARGEABLE TO THE CONSOLIDATED FUND, 1940-41 ..				<u>£8,519,607</u>

SUMMARY.

1940-41.			1939-40.	
Gross Amount.	Recoverable.	Net Amount.	Estimated.	Expended.
£ 11,510,756	£ 2,991,149	£ 8,519,607	£ 8,036,380	£ 7,982,505

PERMANENT CHARGES.—DEBT SERVICES—AMORTIZATION.

Authorizing Act.	Principal.	1940-41.			1939-40.	
		Gross Amount.	Recoverable.	Net Estimate.	Estimated.	Expended.
<i>Sinking Funds—</i>	£	£	£	£	£	£
<i>Finance Act, 1928 (Section 13)—</i>						
<i>Westport Harbour Act, 1920—</i>						
<i>Westport Harbour Board Act, 1884, and</i>	414,250	8,859				
<i>Loan Acts, 1896, 1897, and 1900</i>						
<i>Westport Harbour Board Loan Act, 1908</i>	200,000	2,000				
	614,250	10,859	..	10,859	10,859	10,859
<i>Debt Repayment—</i>						
<i>Repayment of the Public Debt Act, 1925</i>	..	2,077,225	..	2,077,225	1,907,144	1,892,378
<i>Public Revenues Act, 1926 (Section 135 (4))—</i>						
<i>Amount transferred to Loans Redemption Account for redemption of Securities ..</i>	..	2,000	..	2,000	2,000	252,331
<i>Amount transferred to the Loans Redemption Account for the redemption of Main Highways Loans representing proportion of the interest on the balance of the Loans Redemption Account earned by moneys held in that Account for the redemption of main highways Loans</i>	..	2,566	..	2,566	..	..
TOTALS .. ..	..	2,092,650	..	2,092,650	1,920,003	2,155,568

YEAR ENDING 31 MARCH, 1941.

PERMANENT APPROPRIATIONS.—DEBT SERVICES—ADMINISTRATION AND MANAGEMENT.

Authorizing Act.	1940-41.			1939-40.	
	Amount.	Recoverable.	Net Estimate.	Estimated.	Expended.
<i>Finance Act, 1926 (Section 23 (3))—</i> Stamp duty on transfers of New Zealand Consolidated Stock ..	£ 5,000	£ 300	£ 4,700	£ 3,350	£ 5,202
<i>New Zealand Loans Act, 1932 (Section 61)—</i> Charges and expenses of raising, paying off, or renewing securities to be charged to or paid out of Ordinary Revenue Account of Consolidated Fund	5,750	..	5,750	16,250	275,413
<i>New Zealand Loans Act, 1932—</i> Charges and expenses of management of New Zealand Government Securities	54,400	5,000	49,400	47,500	49,453
TOTALS	65,150	5,300	59,850	67,100	330,068

PERMANENT APPROPRIATIONS.—DEBT SERVICES—PAYMENTS ON GUARANTEED LOANS.

Authorizing Act.	1940-41.			1939-40.	
	Amount.	Recoverable.	Net Estimate.	Estimated.	Expended.
<i>Land Settlement Finance Act, 1909 (Section 13)—</i> Deficiencies in principal or interest due on debentures guaranteed by the Government	£ ..	£ 2,100	£ Cr. 2,100	£ Cr. 2,100	£ Cr. 3,164
<i>Local Bodies' Loans Amendment Act, 1908 (Section 10)—</i> Sinking funds of guaranteed loans payable to Public Trustee ..	600	..	600	600	651
TOTALS	600	2,100	Cr. 1,500	Cr. 1,500	Cr. 2,513

ANALYSIS OF PERMANENT CHARGES.—DEBT SERVICES.

	1940-41.			1939-40.	
	Gross.	Recoveries from respective Accounts.	Net Charge to Consolidated Fund.	Estimated.	Expended.
INTEREST—					
NET INTEREST (chargeable to Consolidated Fund) ..	£ 11,510,756	£ 2,991,149	£ 8,519,607	£ 8,036,380	£ 7,982,505
AMORTIZATION,—					
NET AMORTIZATION CHARGE (chargeable to Consolidated Fund)	2,092,650	..	2,092,650	1,920,003	2,155,568
ADMINISTRATION AND MANAGEMENT	65,150	5,300	59,850	67,100	330,068
PAYMENTS ON GUARANTEED LOANS	600	2,100	Cr. 1,500	Cr. 1,500	Cr. 2,513
GRAND TOTAL—DEBT SERVICES ..	13,669,156	2,998,549	10,670,607	10,021,983	10,465,628

DETAILS OF ESTIMATES FOR THE

PERMANENT CHARGES—continued.

UNDER SPECIAL ACTS OF THE LEGISLATURE.	1940-41.	1939-40.	
		Estimated.	Expended.
	£	£	£
EXCHANGE.			
<i>Finance Act, 1932 (Section 55)—</i>			
Exchange on remittances of public moneys to and from any country beyond New Zealand	2,200,000	2,505,000	2,436,513
Less credits in reduction	(a) 700,000	1,005,000	731,797
	1,500,000	1,500,000	1,704,716
HIGHWAYS.			
<i>Finance Act, 1927 (No. 2), (Section 24)—</i>			
Registration fees, fines, &c., payable to Main Highways Account	£ 600,000		
Amount of duties on tires, tubes, &c., payable to Main Highways Account, including expenses to the Customs Department	55,000		
	655,000	750,000	(b) 723,524
<i>Motor-spirits Taxation Act, 1927 (Sections 6-10)—</i>			
Disbursements under Act	1,916,000	2,475,000	(c) 2,264,769
Non-petrol vehicles tax and fines	12,000	8,000	(d) 11,516
	2,583,000	3,233,000	2,999,809
OTHER SPECIAL ACTS.			
Payment to Racing Clubs of Proportion of Totalizator-tax.			
<i>Finance Act, 1935 (No. 2), (Section 17)—</i>			
Refunds in respect of totalizator-tax	(e) 47,500	47,500	46,738
Subsidies to Superannuation Funds.			
<i>Finance Act, 1940—</i>			
Additional subsidies to Superannuation Funds	200,000	200,000	(f) 200,000
Miscellaneous Grants and Subsidies.			
<i>Land Act, 1924 (Sections 139 and 358)—</i>			
Payments to Receivers of Land Revenue, Local Bodies' Deposit Accounts, for payment to local authorities in respect of rents, royalties, &c.	(g) 5,000	5,000	4,964
	252,500	252,500	251,702

YEAR ENDING 31 MARCH, 1941.

PERMANENT CHARGES—*continued.*

REMARKS.

(a) Post and Telegraph Department, £70,000; Railways Department, £250,000; Electric Supply Account, £50,000; Dairy Industry Account, £200,000; other accounts, £130,000.

(b) Tire-tax, £102,706; motor-vehicles fees, fines, &c., £619,676; transfer to vote "Customs" in respect of expenses incidental to the collection of tire-tax, £1,142: total, £723,524.

(c) 92 per cent. of net tax collected payable to Main Highways Account and the remaining 8 per cent. to certain local authorities.

(d) Section 19 of the Finance Act, 1932–33 (No. 2), provides that, in the case of motor-vehicles other than petrol or electrically driven, four-tenths of tax and fines shall be credited to the Consolidated Fund and six-tenths dealt with as provided by section 9 of the Motor-spirits Taxation Act, 1927.

(e) Section 17 of the Finance Act, 1935 (No. 2), provides that the Minister of Finance may refund to every racing club totalizator-tax up to £500 received from that club equal to $2\frac{1}{2}$ per cent. of the gross totalizator takings during the year.

						£
(f)	Public Service Superannuation Fund	..	..	..	..	27,000
	Teachers' Superannuation Fund	..	..	..	..	102,000
	Government Railways Superannuation Fund	..	..	..	..	71,000
						<hr/>
						£200,000

(g) "Thirds" and "fourths" of rentals, &c., received are paid to local bodies for the construction and maintenance of roads and bridges and opening up Crown lands.

DETAILS OF ESTIMATES FOR THE

PERMANENT CHARGES—continued.

UNDER SPECIAL ACTS OF THE LEGISLATURE—continued.	1940-41.	1939-40.	
		Estimated.	Expended.
	£	£	£
OTHER SPECIAL ACTS—continued.			
SALARIES AND HONORARIA.			
Legislative.			
<i>Civil List Act, 1920 (Section 16)—</i>			
Legislative Council—			
Speaker	720	720	705
Chairman of Committees	450	450	450
House of Representatives—			
Speaker	900	900	900
Chairman of Committees	675	561	561
<i>Civil List Act, 1920 (Section 17)—</i>			
	£		
Honoraria of members of the Legislative Council	11,970		
Honoraria of members of the House of Representatives	29,700		
	(a) 41,670	41,670	40,550
<i>Civil List Act, 1920 (Section 22), and Finance Act, 1926 (Section 19)—</i>			
Legislative Council—			
Clerk	800	800	800
House of Representatives—			
Clerk	800	800	800
Clerk-Assistant	600	600	600
Justice.			
<i>Judicature Amendment Act, 1920 (Section 3)—</i>			
Salaries of Judges of the Supreme Court	(b) 18,250	18,267	18,761
Other Salaries.			
<i>Industrial Conciliation and Arbitration Act, 1925 (Section 64), and Industrial Conciliation and Arbitration Amendment Act (No. 2), 1937 (Section 2), and Industrial Conciliation and Arbitration Amendment Act (No. 3), 1937 (Section 2)—</i>			
Salaries of Judges of the Arbitration Court.. .. .	4,000	4,000	4,000
<i>Public Revenues Act, 1926 (Section 6)—</i>			
Salary of Controller and Auditor-General	1,300	1,300	1,300
<i>Public Service Act, 1912 (Section 8), and Section 20 (1) (a) Appropriation Act, 1925—</i>			
Public Service Commissioner	1,500	1,500	1,500
<i>Mortgagors and Lessees Rehabilitation Act, 1936—</i>			
Salaries of Judge		667	667
	71,665	72,235	71,594

YEAR ENDING 31 MARCH, 1941.

PERMANENT CHARGES—*continued*.

REMARKS.

(a) M.L.C.s, £315 per annum ; M.P.s, £450 per annum, from 1st July, 1936.

(b) Chief Justice, £2,250 per annum ; Judges, £2,000 per annum.

DETAILS OF ESTIMATES FOR THE

PERMANENT CHARGES—continued.

UNDER SPECIAL ACTS OF THE LEGISLATURE—continued. OTHER SPECIAL ACTS—continued. PENSIONS.	1940-41.	1939-40.	
		Estimated.	Expended.
	£	£	£
<i>Judicature Act, 1908 (Sections 12-14), and Judicature Amendment Act, 1920 (Section 2)—</i> Superannuation to retired Judges	(a) 2,300	1,856	2,292
	2,300	1,856	2,292
MISCELLANEOUS.			
<i>Finance Act, 1934 (No. 3), (Section 8)—</i> Interest on income-tax paid in advance	12,000	8,000	11,132
<i>Native Purposes Act, 1931 (Section 51)—</i> Annual payment on account of Arawa District Lakes	(b) 6,000	6,000	6,000
<i>Native Purposes Act, 1931 (Section 54)—</i> Payment of annual sum to Tuwharetoa Trust Board	(c) 3,000	3,000	3,000
<i>Public Revenues Act, 1926 (Section 151)—</i> Free issue of official postage-stamps to members of both Houses	(d) 2,500	2,400	2,506
<i>Appropriation Act, 1926 (Section 15)—</i> Travelling-expenses of His Excellency the Governor-General and staff in excess of amount provided under the Civil List Act, 1920 .. .. .	..	..	4,891
<i>Finance Act, 1930 (No. 2), (Section 7)—</i> Advances made on behalf of other Governments .. .. .	..	..	3,145
<i>Waihou and Ohinemuri Rivers Improvement Act, 1910 (Section 17 (4) (d)), and Appropriation Act, 1916 (Section 27)—</i> Contribution towards interest and cost of administration and maintenance of Waihou and Ohinemuri Rivers Improvement Works—On account of year 1938-39 .. .. .	..	..	1,329
<i>War Expenses Act, 1939 (Section 4 (d))—</i> Transfer of unexpended balances of moneys appropriated for the purposes of defraying the salaries, contingencies, and expenses of the Naval Service, the Army, and the Air Department .. .. .	..	..	2,287,826
	23,500	19,400	2,319,829
Total—Other Special Acts	349,965	345,991	2,645,417
TOTAL	4,432,965	5,078,991	7,349,942

YEAR ENDING 31 MARCH, 1941.

PERMANENT CHARGES—*continued*.

REMARKS.

- (a) Judges on attaining the age of seventy-two years may retire on superannuation, calculated on length of service, up to two-thirds of salary at time of retirement.
- (b) In accordance with an agreement made between the Government and representatives of the Arawa Tribe with respect to ownership of lakes in the Arawa District, an annual payment of £6,000 is to be made to the Arawa District Trust Board, to be expended for the general benefit of members of the Arawa Tribe or their descendants.
- (c) The Act provides for the payment to the Tuwharetoa Trust Board an annual sum of £3,000 as well as 50 per cent. of all fees above the sum of £3,000 received for licenses issued for fishing or in respect of boats, &c., in Taupo waters during preceding financial year.
- (d) Official postage-stamps not exceeding total value of £2 per month may be issued to any member of Parliament and £1 per month to members of the Legislative Council.

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS.

MINISTER IN CHARGE OF LEGISLATIVE DEPARTMENTS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries and Expenses of the LEGISLATIVE DEPARTMENTS.

SUMMARY.

			1940-41.			1939-40.	
			Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Legislative—			£	£	£	£	£
Subdivision	I.—Legislative Council	..	1,905	400	2,305	2,305	2,021
„	II.—House of Representatives	..	14,098	2,700	16,798	15,514	16,521
„	III.—Law Drafting Office	..	4,865	191	5,056	4,896	4,885
„	IV.—General Assembly Library	..	4,593	2,300	6,893	7,042	6,736
„	V.—Hansard	..	6,446	5,090	11,536	12,401	11,593
„	VI.—Buildings, Grounds, and Bellamy's	..	17,002	1,905	18,907	19,704	18,436
„	VII.—General Expenses	..	..	48,882	48,882	49,426	47,179
GROSS TOTAL			48,909	61,468	110,377	111,288	107,371
CREDITS-IN-AID			1,293	84	1,377	1,293	1,890
NET TOTAL			47,616	61,384	109,000	109,995	105,481

Number of Persons.						1940-41.	1939-40.	
1940-41	1939-40	VOTE—LEGISLATIVE.					Voted.	Expended.
		Subdivision No. I.—Legislative Council.				£	£	£
		SALARIES—						
1	1	Second Clerk-Assistant	..	..	..	335	335	905
1	1	Shorthand-typist	..	..	..	200	200	
1	1	Chief Messenger	..	..	..	345	345	
1	1	Black Rod	..	..	..	25	25	
4	4	NON-PERMANENTS.						
		Extra Messengers	..	..	..	860	860	620
		Extra Clerk	..	..	..	140	140	103
						1,905	1,905	1,628
		OTHER CHARGES FOR AND INCIDENTAL TO—						
		Office requisites, including postages, motor-hire, and contingencies	..	..	..	70	70	56
		Printing and stationery, including purchase of publications	..	..	..	160	160	143
		Telephone services (including installation, extensions, maintenance, and rent)	..	..	..	150	130	155
		Uniforms for messengers	..	..	..	20	40	39
						400	400	393
		Total—Subdivision No. I	..	..	..	2,305	2,305	2,021

B.—7.

YEAR ENDING 31 MARCH, 1941.

LEGISLATIVE DEPARTMENTS—continued.

Number of Persons.		VOTE—LEGISLATIVE— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
<i>Subdivision No. II.—House of Representatives.</i>					
SALARIES—			£	£	£
1	1	Second Assistant and Reader	515	511	4,223
1	1	*Serjeant-at-Arms	300	300	
1	1	Record Clerk	380	380	
1	1	Accounts Clerk	380	380	
1	1	Bill Clerk and Indexer	335	335	
1	1	Secretary to Mr. Speaker	305	305	
1	1	Committee Clerk and Annotator	335	335	
1	1	Committee Clerk	250	250	
1	1	Chief Messenger	350	350	
1	1	Assistant Chief Messenger	300	299	
1	1	Attendant to Mr. Speaker	295	295	
1	1	Messenger, Clerk's Office	265	265	
1	1	Shorthand-typist (£125, 10 months ; £145, 2 months)	128	185	
		Allowances to officers performing higher duties	90	10	
		Sessional allowance to Messenger, Clerks' Office	25	25	
		Special allowance to Chief Messenger	15	15	
NON-PERMANENTS.			£		
		Allowances to Sessional Messengers	800		
		Extra Clerks	900		
		Extra Committee Reporting	100		
		Extra Messengers	7,500		
1	1	Office Assistant and Attendant on Mr. Speaker	270		
		Sessional allowance to Office Assistant and Attendant on Mr. Speaker	25		
1	1	Stores Accounting Officer	270		
1	1	Messenger (detailed to Chairman of Committees and special duties)	250		
16	16	Sessional allowance to Messenger detailed to Chairman of Committees	15		
			10,130		
*Less salary of officer with Air Department			300		
			9,830	8,715	9,880
			14,098	12,955	14,103
OTHER CHARGES FOR AND INCIDENTAL TO—					
		Allowance to Speaker, House of Representatives	100	100	100
		Allowance to Clerk, House of Representatives	100	100	100
		Bonus to sessional employees	1,250	1,068	1,196
		Interpreting and translating	25	25	25
		Office requisites	60	60	7
		Photographic shield	25	25	17
		Printing and stationery	600	600	533
		Telephone exchange, Parliament Buildings (installation of)	100	100	
		Telephone services (including installation, extensions, maintenance, rent, and calls)	440	460	419
		Grant to officer in lieu of leave on retirement .. .. .	..	21	21
			2,700	2,559	2,418
<i>Total—Subdivision No. II</i>			16,798	15,514	16,521
<i>Subdivision No. III.—Law Drafting Office.</i>					
SALARIES—					
1	1	Counsel to Law Drafting Office	1,250	1,250	4,715
		Bill Drafting Department—			
1	1	Law Draftsman	1,150	1,100	
3	3	Assistant Law Draughtsmen : 1 (£850), 1 (£750), 1 (£500)	2,100	2,000	
1	1	Clerical and General : Typiste and Office Assistant	265	265	
		Allowance to Compiler of Statutes	100	100	
6	6		4,865	4,715	4,715

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—continued.

Number of Persons.		VOTE—LEGISLATIVE—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. III.—Law Drafting Office—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Annual certificates under the Law Practitioners Act, 1931	26	26	26
		Office requisites, printing and stationery, postages, and contingencies	25	40	16
		Purchase of law reports and other publications	50	50	51
		Taxi-hire	15	15	3
		Telephone services (including installation, extensions, maintenance, rent, and calls)	75	50	74
			191	181	170
		<i>Total—Subdivision No. III</i>	5,056	4,896	4,885
		<i>Subdivision No. IV.—General Assembly Library.</i>			
		SALARIES—			
		<i>Library—</i>			
1	1	Chief Librarian and Controller Dominion Archives ..	765	765	4,488
1	1	First Assistant	565	540	
			£		
7	4	7 Senior Assistants: (£230 to £350)	2,049		
1	4	1 Junior Assistant £205 (3 months), £180 (9 months)	186		
			2,235	1,908	
..	1	1 Stack Room Supervisor (£290) (1 month) .. .. .	..	16	
3	3	3 Attendants (£180 to £270)	683	626	
1	1	1 Binder	305	292	
1	1	1 Shorthand-typiste and Office Assistant	195	185	
		NON-PERMANENTS.			
1	1	1 Senior Assistant	280	255	4,488
..	1	1 Junior Assistant .. .. .	..	155	
			5,028		
		Less salaries of two officers with Expeditionary Force	435	..	
16	18		4,593	4,742	4,488
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Binding books	750	750	801
		Grant to Library Fund	1,250	1,250	1,250
		Newspapers, other publications, printing and stationery, and insurance of books	200	200	134
		Postage, freights, and cartage	100	100	63
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Salaries: First Assistant, £565 (8 months) 377			
			2,300	2,300	2,248
		<i>Total—Subdivision No. IV</i>	6,893	7,042	6,736
		<i>Subdivision No. V.—Hansard.</i>			
		SALARIES—			
		<i>Hansard—</i>			
1	1	Chief <i>Hansard</i> Reporter (27/6/39 to 31/3/40, £50; 1/4/40 to 31/3/41, £600)	638	550	5,942
8	9	8 Reporters: 1 (£615), 6 (£475), 1 (£435, 9 months); £415 (3 months)	3,895	3,810	
1	1	Supervisor	550	550	
1	1	Assistant Supervisor	375	375	
1	1	Clerk	250	250	
1	1	Committee Reporter (3 months)	135	135	
		NON-PERMANENTS.			
6	6	<i>Hansard</i> typists (during session only): 6 (£215) (Part year)	540	540	5,942
		Extra reporting	63	63	
19	20		6,446	6,273	5,942

YEAR ENDING 31 MARCH, 1941.

LEGISLATIVE DEPARTMENTS—*continued.*

Number of Persons.		VOTE—LEGISLATIVE— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. V.—Hansard—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Printing of <i>Hansard</i>	5,000	6,000	5,527
		Sessional allowance to <i>Hansard</i> typists: 6 (£15 each) ..	90	90	86
		Grant to officer in lieu of leave on retirement .. ..	..	38	38
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Salaries—Part salary: Reporter	248		
			5,090	6,128	5,651
		<i>Total—Subdivision No. V</i>	11,536	12,401	11,593
		<i>Subdivision No. VI.—Buildings, Grounds, and Bellamy's.</i>			
		<i>Buildings—</i>			
		SALARIES—			
1	1	Maintenance Officer	320	305	10,095
1	1	Electrician	320	305	
1	1	Plumber and Officer in charge of heating	320	305	
1	1	Furnace Attendant (Assistant), (session only)	145	123	
12	12	12 Night-watchmen (£225 to £250)	2,930	2,970	
16	15	Charwomen: 1 (£150), 14 (7s. 1d. per day), 1 (£150) 4 months	2,007	1,970	10,095
		Proportion of the salaries of the Manager, Head Waiter, Clerk, and Attendants engaged on duties in connection with the maintenance and upkeep of Parliament Buildings	2,375	2,030	
32	31	Extra Charwomen during session	1,325	1,320	
		Relieving Charwomen	150	134	
		Relieving Watchmen	150	100	
			10,042	9,562	10,095
		<i>Grounds—</i>			
		SALARIES—			
5	5	Gardeners: 1 (£310), 2 (£251), 1 (£221), 1 (£109) (part time)	1,142	1,142	1,075
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Allowance to officer attending furnaces on non-working days	5	5	5
		Upkeep of Parliament Grounds	100	100	92
			105	105	97
			1,247	1,247	1,172
		<i>Bellamy's—</i>			
		SALARIES—			
1	1	Manager (also Officer in Charge of Parliament Buildings)	550		
1	1	Clerk and Assistant Manager	400		
1	1	Chef	400		
1	1	Head Waiter	305		
1	1	Head Storeman	305		
1	1	Senior Barman	295		
1	1	Barman	290		
7	7	Attendants (£250 to £295)	1,948		
			4,493		
14	14	Less amount chargeable under subheading "Buildings"	2,375		
		Extra Attendants, Manager's staff, during session ..			
			2,118	2,470	1,927
			3,700	4,495	3,706
			5,818	6,965	5,633
		Total Number of Persons.			
112	114				

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—*continued.*

Number of Persons.		1940-41.	1939-40.	
1940-41	1939-40		Voted.	Expended.
VOTE—LEGISLATIVE— <i>continued.</i>				
<i>Subdivision No. VI.—Buildings, Grounds, and Bellamy's—continued.</i>				
		£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—				
Linen, glassware, china, plateware, towels, &c., for use of members in Bellamy's and Parliamentary Buildings ..		400	400	184
Maintenance of staff during session		600	750	562
Printing and stationery		50	50	29
Sessional allowance to Bellamy's staff during session ..		600	600	600
Washing linen, &c.		150	130	161
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—				
Part salaries—		£		
Night-watchmen		292		
Charwomen		171		
Extra attendants		55		
Electrician		75		
Plumber and furnace attendant ..		75		
		668		
		1,800	1,930	1,536
		7,618	8,895	7,169
<i>Total—Subdivision No. VI</i>		18,907	19,704	18,436
<i>Subdivision No. VII.—General Expenses.</i>				
CHARGES FOR AND INCIDENTAL TO—				
Advertising, newspapers, and other publications ..		300	300	320
Allowance to Police Constables in attendance during session ..		50	50	17
Allowance to the Leader of the Opposition		187	187	187
Fuel, light, power, and water, also fees for inspection of machinery		3,900	3,900	3,447
Furniture—		£		
Purchases		1,100		
Maintenance and repairs		300		
		1,400	1,500	1,577
Hire of motor-cars for Speakers of both Houses and their wives		25	25	34
Laundry-work for Legislative Department		220	220	242
Meals to messengers, &c., on late-sitting nights		75	75	55
Miscellaneous stores: Brooms, brushware, soap, towels, linen, matches, tools, coal buckets, shovels, &c. ..		380	300	345
Office equipment for Ministers' offices		100	100	10
Passages and expenses of witnesses attending Committees		10	10	
Passages of—				
Members of both Houses —		£		
Steamer		1,500		
Service-car		150		
Members' wives—				
Steamer		480		
Service-car		20		
		1,650	1,250	1,047
		500	500	396
Postage and telegrams, including parliamentary papers ..		1,450	1,450	966
Printing of Statutes, Journals, Appendices, Bills, Order Papers, Standing Orders, Statutory Regulations, &c. ..		5,000	6,000	5,605
Railway passes and concessions to members and ex-members of the Legislature, families, relations, &c., cost of ..		26,500	26,500	26,507

YEAR ENDING 31 MARCH, 1941.

LEGISLATIVE DEPARTMENTS—*continued.*

Number of Persons.		VOTE—LEGISLATIVE— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. VII.—General Expenses—continued.</i>			
		CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Railway sleeping-berths—			
		Members	1,400		
		Members' wives	350		
			1,750	1,750	1,617
		Refund to Post Office, being difference between special and ordinary rates for telegrams from members of the General Assembly	2,000	2,000	2,000
		Supply of publications to Members of the Legislature ..	450	400	466
		Telephone services (rents and calls): Payment to Post and Telegraph Department of difference between full rates and half rates allowed to members of the House of Representatives and Legislative Council	1,300	1,300	1,062
		Tram fares, freights, and cartage, &c.	10	10	8
		Travelling allowances and expenses of Members travelling to and returning from Parliament	450	450	278
		Travelling-expenses of Speakers of both Houses during recess ..	20	20	3
		Travelling-expenses and annual rail passes, Clerks of both Houses	(a)200	200	180
		Typewriters—			
		Purchases	250		
		Maintenance	25		
			275	275	158
		Uniforms for messengers and night-watchmen	200	300	405
		Winding and repairing clocks, &c.	80	80	77
		Window-cleaning, rubbish-removal, and chimney-sweeping ..	350	224	117
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	50	50	(b) 53
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Fuel, light, power, and water	75		
		Window-cleaning	9		
			84		
		<i>Total—Subdivision No. VII</i>	48,882	49,426	47,179
		GROSS TOTAL	110,377	111,288	107,371
		CREDITS-IN-AID (c)	1,377	1,293	1,890
		NET TOTAL	109,000	109,995	105,481

(a) Includes provision for two annual rail passes at £90 per annum.

(b) Wreaths, £2 1s. 6d.; piano-tuning, £1 5s.; cables, High Commissioner, £1 2s. 11d.; extra labour, opening of Parliament, £15 11s.; New Zealand Library Association: Grant for Conference expenses, registration and subscription fees, £6 16s.; medical expenses: Charwoman and messenger, £2 3s.; cartage, 6s. 6d.; travelling-expenses of Chief Librarian viewing Library late Hon. A. P. Seymour, Nelson, £3 11s. 4d.; taxi-hire, members and staff, £19 16s.; total, £52 13s. 3d.

(c) Credits-in-aid—		Salaries.	Other Charges.	Estimated. 1940-41. Total.	Estimated. 1939-40.	Recovered. 1939-40.
		£	£	£	£	£
Subdivision	II	..	..	..	..	..
	IV	..	..	377	540	540
	V	..	..	248	240	248
	VI	..	..	668	479	592
	VII	..	84	84	34	510
Totals	..	1,293	84	1,377	1,293	1,890

DETAILS OF ESTIMATES FOR THE

PRIME MINISTER'S DEPARTMENT.

PRIME MINISTER.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the PRIME MINISTER'S DEPARTMENT.

SUMMARY.

				1940-41.			1939-40.	
				Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Prime Minister's Department—				£	£	£	£	£
GROSS TOTAL	..	..	..	10,207	13,793	24,000	26,000	26,801
CREDITS-IN-AID	..	..	..	..	..	..	..	556
NET TOTAL	..	..	..	10,207	13,793	24,000	26,000	26,245

Number of Persons.			1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		VOTE—PRIME MINISTER'S DEPARTMENT.			
		*SALARIES—			
		ADMINISTRATIVE DIVISION.			
			£	£	£
1	1	1 at £1,200 (Permanent Head, also Secretary, Department of External Affairs)	1,200	1,200	}
1	1	1 at £1,050 (Chief Private Secretary, Secretary to Cabinet, and Clerk of Executive Council)	1,050	1,050	
		OTHER SALARIES.			
19	19	19 (£125 to £665)	6,605	6,670	}
		Allowances to officers	367	310	
21	21	Payment to—			
		Internal Affairs Department, salaries of officers in High Commissioner's Office	985	985	}
		Defence Department, salary of officer on loan .. .. .	..	690	
			10,207	10,905	11,283
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	175	175	165
		League of Nations—			
		Expenses of delegate to Geneva	250	1,000	354
		Health Section : Singapore Bureau, contribution to	250	..	
		New Zealand official publications supplied to League at Geneva	20	20	3
		New Zealand's proportion of secretariat expenses for year ending 31st December, 1939	11,728	12,310	13,126
		Office fittings and requisites	20	20	4
		Postage, telegrams, and rent of boxes	75	75	63
		Printing and stationery	775	800	1,106

* For particulars of salaries see "Public Service Classification List."

YEAR ENDING 31 MARCH, 1941.

PRIME MINISTER'S DEPARTMENT—*continued.*

Number of Persons.		VOTE—PRIME MINISTER'S DEPARTMENT— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Telephone services (including installation, extensions, maintenance, rent, and calls)	400	375	420
		Travelling allowances and expenses	80	100	(a) 51
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	20	20	(b) 12
		Pacific Defence Conference, expenses in connection with ..	..	200	214
			13,793	15,095	15,518
		GROSS TOTAL	24,000	26,000	26,801
		CREDITS-IN-AID .. .. .	..	..	556
		NET TOTAL	24,000	26,000	26,245

(a) Number of officers, 7. Travelling-allowances, £12 9s. 8d.; travelling-expenses, £37 11s. 11d.; motor hire, £1 4s. 8d.

(b) Overtime paid to Messengers on occasion of the outbreak of war, £4; wreath for late Governor-General of Canada (Lord Tweedsmuir), £8 4s. 4d.: total, £12 4s. 4d.

DETAILS OF ESTIMATES FOR THE

TREASURY DEPARTMENT.

MINISTER OF FINANCE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the TREASURY DEPARTMENT.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Treasury—	£	£	£	£	£
Subdivision I.—Salaries	34,595	..	34,595	34,060	34,095
„ II.—Government Actuary's Branch ..	6,875	..	6,875	7,286	6,380
„ III.—Miscellaneous Services ..	..	127,380	127,380	16,190	18,560
GROSS TOTAL	41,470	127,380	168,850	57,536	59,035
CREDITS-IN-AID	7,300	101,550	108,850	9,336	9,824
NET TOTAL	34,170	25,830	60,000	48,200	49,211

Number of Persons.		VOTE—TREASURY.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		Subdivision No. I.—Salaries.			
		*SALARIES—			
		ADMINISTRATIVE DIVISION.			
1	1	†1 at £1,650 (Secretary, Receiver-General, Paymaster-General, also Financial Adviser)	1,650	1,650	34,095
1	1	1 at £1,250 (Assistant Secretary and Treasury Solicitor)	1,250	1,250	
1	1	1 at £900 (Second Assistant Secretary)	900	900	
			3,800	3,800	
1	1	CLERICAL DIVISION.			
		1 (£900)	900	900	
		OTHER SALARIES.			
117	109	117 (£55 to £715)	29,700	29,113	34,095
		Cadets' lodging-allowances	175	227	
		Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209 ..	20	20	
121	113	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Services rendered other Departments—			
		Government Insurance Department .. £ 500			
		Total—Subdivision No. I	34,595	34,060	34,095

* For particulars of salaries see "Public Service Classification List."

† Also Chairman, Local Government Loans Board, and Deputy-Chairman, Stores Control Board.

YEAR ENDING 31 MARCH, 1941.

TREASURY DEPARTMENT—continued.

Number of Persons.		VOTE—TREASURY—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. II.—Government Actuary's Branch.</i>	£	£	£
		SALARIES—			
		PROFESSIONAL DIVISION.			
1	1	1 at £1,150 (Government Actuary)	1,150	1,150	}
..	..	1 at £800 (Assistant Actuary)	800	800	
		OTHER SALARIES.			
19	21	19 (£65 to £615)	4,900	5,311	}
20	22	Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209.. ..	25	25	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— Miscellaneous £6,800			}
		<i>Total—Subdivision No. II</i>	6,875	7,286	6,380
		<i>Subdivision No. III.—Miscellaneous Services.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Advances to Public Trustee for disbursements on account of Land Settlement Finance Associations for protection of securities	100	100	60
		Advertising, photographs, books, newspapers, and other publications	100	140	62
		Bank exchange, discount, and commission (part recoverable)	1,100	700	1,075
		Cartage, freight, &c.	100	100	71
		Expenses in connection with administration of—			
		Frost, flood, fire relief, and miscellaneous loans, &c. ..	50	50	1
		Fuel, light, power, water, and cleaning	100	50	97
		Insurance premiums and commission on collections ..	100	150	95
		Law-costs, professional services, and annual certificate under Law Practitioners Act, 1931	180	200	119
		Local Government Loans Board : Fees, travelling allowances and expenses of members	300	300	306
		Office-cleaning	50	50	11
		Office fittings and requisites (part recoverable)	(a) 8,250	950	567
		Overtime and meal allowances	250	200	268
		Postage, telegrams, and rent of boxes	4,376	3,000	4,311
		Printing and stationery	4,300	4,000	4,217
		Refund of unclaimed moneys—			
		Section 30, Public Revenues Act, 1926	100	100	76
		Section 96, Public Revenues Act, 1926	200	200	152
		Unclaimed dividends, New Zealand Government securities	300	300	23
		Miscellaneous	50	50	26
		Rent of offices	1,500	1,500	1,221
		Repairs and other expenses connected with motor-car accident	124	..	..
		Stamp duty	100	100	..
		Telegrams beyond the Dominion (part recoverable) ..	4,300	2,500	4,517

(a) Provision made to meet cost of equipment for new mechanical accounting system.

DETAILS OF ESTIMATES FOR THE

TREASURY DEPARTMENT—continued.

Number of Persons.		VOTE—TREASURY—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		Subdivision No. III.—Miscellaneous Services—continued.			
		CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Telephone services (including installation, extensions, main- tenance, rent, and calls)	550	450	532
		Travelling-allowances, &c., and transfer expenses	750	900	(a) 675
		War-risk insurance (recoverable)	(b) 100,000	..	..
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	50	50	(c) 28
		Ex gratia grant to George Arthur Winch .. .. .	..	50	50
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Exchange	400		
		Telegrams beyond the Dominion	700		
		Miscellaneous	450		
		War-risk insurance	100,000		
			101,550		
		Total—Subdivision No. III	127,380	16,190	18,560
		GROSS TOTAL	168,850	57,536	59,035
		CREDITS-IN-AID (d)	108,850	9,336	9,824
		NET TOTAL	60,000	48,200	49,211

- (a) Number of officers, 21. Travelling-allowances, £271 ; travelling-expenses, £404.
- (b) War-risk insurance on goods purchased from United Kingdom is paid in the first instance by Treasury and recovered from the Departments concerned.
- (c) Fee, verification of stocks held by custodian in London, 4s. ; report on control of exchange transactions, £25 ; presentation sets of coins, £2 4s. ; adjustment of deductions from salary, 5s. : total, £27 13s.

(d) Credits-in-aid—			Estimated. 1940-41. Total.	Estimated. 1939-40.	Recovered. 1939-40.
Subdivision	I	Salaries.	500	500	1,569
„	II	6,800	6,800	7,286	6,624
„	III	..	101,550	1,550	1,631
Totals	..	7,300	108,850	9,336	9,824

YEAR ENDING 31 MARCH, 1941.

CUSTOMS DEPARTMENT.

MINISTER OF CUSTOMS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the CUSTOMS DEPARTMENT.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Customs—	£	£	£	£	£
Subdivision I.—Customs Offices and Services	157,120	30,558	187,678	198,104	183,111
„ II.—Customs : Miscellaneous Services	..	5,114	5,114	5,279	4,649
GROSS TOTAL	157,120	35,672	192,792	203,383	187,760
CREDITS-IN-AID	19,970	3,625	23,595	28,425	29,370
NET TOTAL	137,150	32,047	169,197	174,958	158,390

Number of Persons.		VOTE—CUSTOMS.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		Subdivision No. I.—Customs Offices and Services.			
		*SALARIES—			
		ADMINISTRATIVE DIVISION.			
		1 at £1,350 (Comptroller)	£ 1,350		
2	2	1 at £1,100 (Assistant Comptroller)	1,100		
			2,450	2,450	
		OTHER SALARIES.			
535	546	535 (£55 to £765)	151,749	148,908	
		Cadets' lodging-allowances	906	1,241	
537	548				
		Coastwaiter at sub-port (not being classified Customs officer)	15	15	
		Allowances under Public Service Regulations 24A and 209 to officers temporarily performing special or higher duties	(a) 2,000	6,000	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Charges for services rendered to other Government Departments, &c.—			
		Collection of duty on motor-spirits	£ 17,000		
		Collection of tire-tax	550		
		Collection of hide levy	800		
		Collection of wool levy	200		
		Collection of honey levy	20		
		Miscellaneous	1,400		
			19,970		
			157,120	158,614	150,485

* For particulars of salaries see "Public Service Classification List."

(a) Allowances to senior officers for overtime duties in connection with the administration of the Import Control Regulations.

DETAILS OF ESTIMATES FOR THE

CUSTOMS DEPARTMENT—*continued.*

Number of Persons.		VOTE—CUSTOMS— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. I.—Customs Offices and Services—continued.</i>			
		<i>SALARIES—continued.</i>	£	£	£
		<i>OTHER CHARGES FOR AND INCIDENTAL TO—</i>			
		Advertising, photographs, books, newspapers, and other publications	65	75	55
		Head Office and local offices—			
		Launch-hire	425	350	410
		Lighting, heating, and fuel	550	450	528
		Sundry expenses	750	820	760
		Uniforms for officers	400	325	379
		Immigration Restriction Act: Administrative expenses (part recoverable)	(a) 450	750	(a) 325
		Office-cleaning	140	150	128
		Office fittings and requisites	1,500	3,000	(b) 1,903
		Official Representatives, London—			
		Special allowances while stationed away from New Zealand	385	385	338
		Travelling and general expenses	250	500	225
		Official Representative, New York—			
		Special allowance while stationed away from New Zealand	518	710	711
		Travelling and general expenses	1,300	1,700	1,450
		Overtime and meal allowances (c) 8,000	11,700	10,148	
		Postage, telegrams, and rent of boxes (d) 4,500	3,000	3,438	
		Printing and stationery	3,500	5,000	(e) 3,377
		Prosecutions and seizures and legal expenses	200	150	(f) 506
		Rent of offices	1,250	1,250	1,177
		Rewards in connection with the protection of the revenue and the detection of offences against the Customs Acts or the Immigration Restriction Acts	400	350	376
		Services rendered by Post and Telegraph Department (g) 1,250	2,150	(g) 1,218	
		Telephone services (including installation, extension, maintenance, rent, and calls)	2,250	2,000	2,121
		Testing and gauging instruments	25	50	6
		Transfer and removal expenses	1,500	2,000	(h) 989
		Travelling allowances and expenses	850	1,000	(i) 788
		Typewriters, purchase of	75	350	93
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	25	25	(j) 7
		Transfer and removal expenses of officers overseas .. .. .	..	1,250	1,170
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Recoveries of overtime, postage, legal and miscellaneous expenses, &c. £ 3,610			
			30,558	39,490	32,626
		<i>Total—Subdivision No. I</i>	187,678	198,104	183,111
		<i>Subdivision No. II.—Customs: Miscellaneous Services.</i>			
		<i>CHARGES FOR AND INCIDENTAL TO—</i>			
		Customs Building, Wellington (k) 1,000	1,000	(k) 579	
		Grant to Cook and Niue Islands Governments of an amount equivalent to the Customs duties collected in New Zealand on goods afterwards shipped to those islands	3,699	3,854	3,854
		Refund of duty payable on apple, pear, and quince trees imported from Australia for planting in fireblight-free area of Otago and under such conditions as may be approved by the Minister	25	50	11
		Refund of duty on arrowroot imported by the Presbyterian Foreign Missions Committee and disposed of for missionary purposes	15	15	13

YEAR ENDING 31 MARCH, 1941.

CUSTOMS DEPARTMENT—*continued*.

REMARKS.

- (a) Includes annual contribution of £141 to International Refugees Committee. Expenditure for 1939-40 less than anticipated owing to war. £200 estimated to be recovered as credit-in-aid.
- (b) Expenditure less than anticipated.

- (c) Decrease anticipated in amount of overtime necessary.
- (d) Additional expenditure to provide for increased rates of postage.
- (e) Additional printing for Import Control Regulations less than anticipated.
- (f) Includes expenses of Court case regarding Import Control Regulations and other expenditure not anticipated.

- (g) Decreased importations by parcels-post.

- (h) Staff changes less than anticipated.
- (i) Number of officers, 36 ; travelling-allowances, £551 ; travelling-expenses, £228 ; taxi and motor hire, £8 ; mileage-allowances, £1. Departmental Inspectors retained in Head Office for period to assist in administration of Import Control Regulations.
- (j) Payment of medical expenses of officers injured on duty, £6 11s. 6d.

- (k) Charges for alterations to accommodation will be payable during 1940-41.

DETAILS OF ESTIMATES FOR THE

CUSTOMS DEPARTMENT—continued.

Number of Persons.		VOTE—CUSTOMS—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. II.—Customs: Miscellaneous Services</i> —continued.			
			£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.			
		Refund of duty on artificial respirators (iron lungs) donated by Lord Nuffield to New Zealand Hospital Boards ..	50	..	
		Refund of duty and sales tax on—			
		Advertising folders, stationery, or similar articles as may be approved by the Minister of Customs, sent by over- sea municipal or similar bodies, or harbour, railway, steamship, or similar organizations, for free distribution in New Zealand.. .. .	75	75	18
		Chairs for invalids, and clothing, apparatus, and other articles for persons in poor circumstances who cannot pay the duty	25	25	7
		Medals and similar articles imported by Agricultural and Pastoral Associations, or other associations or societies approved by the Minister, when the Minister is satisfied that such medals, &c., would not be made in New Zealand	5	5	
		Printed matter, and other articles as may be approved by the Minister for the use of Boy Scouts, Girl Guides, Navy League, and similar patriotic societies, Red Cross Society, and Young Helpers' League	50	25	35
		Refund of—			
		Duty to the extent of the British preferential rate, on racing-boats imported by or for rowing clubs ..	25	100	
		License fees for stills to be used in universities and public hospitals, and for stills not in use sealed up to the satisfaction of the Collector of Customs	5	5	
		Sales tax on artificial poppies to be sold for the benefit of returned New Zealand soldiers	140	125	132
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous £15			
		<i>Total—Subdivision No. II</i>	5,114	5,279	4,649
		GROSS TOTAL	192,792	203,383	187,760
		CREDITS-IN-AID (b)	(a) 23,595	28,425	29,370
		NET TOTAL	169,197	174,958	158,390

(a) Decreases due to smaller importations of motor-spirit.

(b) Credits-in-aid—		Salaries.	Other	Estimated.	Estimated.	Received.
		£	Charges.	1940-41.	1939-40.	1939-40.
		£	£	Total.	£	£
Subdivision I	..	19,970	3,610	23,580	28,410	29,356
„ II	..	..	15	15	15	14
Totals	..	19,970	3,625	(a) 23,595	28,425	29,370

YEAR ENDING 31 MARCH, 1941.

LAND AND INCOME TAX DEPARTMENT.

MINISTER IN CHARGE OF LAND AND INCOME TAX DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the LAND AND INCOME TAX DEPARTMENT.

SUMMARY.

				1940-41.			1939-40.	
				Salaries.	Other Charges.	Total.	Voted.	Expended.
				£	£	£	£	£
Vote—Land and Income Tax—								
GROSS TOTAL	..	..	..	167,463	124,677	292,140	289,820	267,344
CREDITS-IN-AID	..	..	..	63,120	59,020	122,140	122,220	112,085
NET TOTAL	..	..	..	104,343	65,657	170,000	167,600	155,259

Number of Persons.						1940-41.	1939-40.	
1940-41	1939-40	VOTE—LAND AND INCOME TAX.					Voted.	Expended.
		*SALARIES—						
		ADMINISTRATIVE DIVISION.				£	£	£
1	1	1	at £1,250 (Commissioner)	..	..	1,250		
1	1	1	at £1,000	..	..	1,000		
						2,250	2,250	
		OTHER SALARIES						
730	805	730	(£65 to £765)	..	..	159,232	154,536	
		Allowances to married officers to provide a minimum salary				66	87	
		Allowance to officers performing special or higher duties						
		under Public Service Regulations 24A and 209				60	45	
		Cadets' lodging-allowance				3,835	2,997	
6	10	Salaries and allowances of officers on loan from other						
		Departments				990	1,945	
738	817	Temporary assistance				1,030	1,140	
		Estimated credits-in-aid under Section 51 of the Public						
		Revenues Act, 1926 (see end of vote)—				£		
		Stamp Duties Department				120		
		Social Security Fund : Contribution				63,000		
						63,120		
						167,463	163,000	159,983

* For particulars of salaries see "Public Service Classification List."

DETAILS OF ESTIMATES FOR THE

LAND AND INCOME TAX DEPARTMENT—continued.

Number of Persons.		VOTE—LAND AND INCOME TAX—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
			£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	1,900	1,700	1,872
		Cost of obtaining c.i.f. prices of wool and pelts for uses in assessment of certain freezing companies	40	40	20
		Hire of adding machines, &c.	100	100	(a) 42
		Law-costs (part recoverable)	2,500	2,500	1,984
		Motor-vehicles: Maintenance and repairs	300	250	284
		Office equipment (furniture, fittings, and machines)	9,600	7,500	(b) 5,316
		Office expenses	200	300	(a) 52
		Overtime and meal allowances	10,000	10,000	(a) 8,892
		Postage, telegrams, rent of boxes, freight, and cartage	11,500	6,000	7,792
		Printing and stationery	12,000	14,300	(b) 10,085
		Printing social security stamps	900	1,100	(b) 644
		Refunds of unclaimed moneys (Unclaimed Moneys Act, 1908, and Finance Act, 1932, Part IV)	1,000	1,000	(a) 787
		Remission of income-tax	(c) 167	..	..
		Rent, rates, heat, light, and power	10,920	9,885	9,553
		Repairs and renewals to office equipment	400	500	(a) 108
		Services rendered by other Departments—			
		Post and Telegraph Department: Receiving land and income tax, collection of social-security revenue, refunds of tax, &c.	(d) 35,500	28,600	(b) 21,415
		Valuation Department: Valuation of land for tax purposes	18,500	19,500	19,336
		Telephone services (including installations, extensions, maintenance, rent, and calls)	800	800	673
		Transfer and removal expenses	200	245	(a) 81
		Transfer to new premises, alterations to office and repairs to lifts, &c.	3,100	17,400	(b) 14,915
		Travelling allowances and expenses	5,000	4,840	(c) 3,320
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	50	100	(f) 30
		Visit of officers to Australia .. .. .	..	160	160
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Law-costs	2,000		
		Social Security Fund: Contribution	57,000		
		Travelling allowances and expenses recoverable from Stamp Duties Department in respect of services of Inspectors	20		
			59,020		
			124,677	126,820	107,361
		GROSS TOTAL	292,140	289,820	267,344
		CREDITS-IN-AID (g)	122,140	122,220	112,085
		NET TOTAL	170,000	167,600	155,259

YEAR ENDING 31 MARCH, 1941.

LAND AND INCOME TAX DEPARTMENT—*continued.*

REMARKS.

(a) Expenditure less than anticipated.

(b) Item underexpended through portion not being paid last financial year.

(c) Remission of portion of the additional tax incurred through late payment due to an error of an employee of the Atlas Assurance Co., Ltd., £166 12s.

(d) £4,250 estimated charge for recovering land and income tax ; £31,250 for collection of social-security revenue, refunds of tax, &c.

(e) Underexpenditure due to Inspectors being engaged in Head Office through pressure of work. Number of officers, 39. Travelling-allowances, £1,908 13s. 3d.; travelling-expenses, £820 10s. 4d.; motor-mileage allowance, £542 4s. 9d.; motor-hire, £48 11s. 4d.

(f) Office cleaning, £11 0s. 10d.; destroying refuse, £4 18s. 4d.; sundries, £14 8s. 9d.: total, £30 7s. 11d.

(g) Credits-in-aid—					Estimated. 1940-41 £	Estimated. 1939-40. £	Recovered. 1939-40. £
Salaries	..	..	..	..	63,120	63,120	64,317
Other expenses	..	..	..	..	59,020	59,100	47,768
Totals	..	..	..	..	<u>122,140</u>	<u>122,220</u>	<u>112,085</u>

DETAILS OF ESTIMATES FOR THE

STAMP DUTIES DEPARTMENT.

MINISTER OF STAMP DUTIES.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941. to defray the Salaries and Expenses of the STAMP DUTIES DEPARTMENT.

SUMMARY.

	1940-41.			1939-40	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Stamp Duties—	£	£	£	£	£
Subdivision I.—Stamp Duties	29,280	13,565	42,845	39,365	38,167
„ II.—Land and Deeds Registry ..	42,380	18,375	60,755	65,613	61,435
GROSS TOTAL	71,660	31,940	103,600	104,978	99,602
CREDITS-IN-AID	1,200	400	1,600	1,200	2,071
NET TOTAL	70,460	31,540	102,000	103,778	97,531

Number of Persons.		VOTE—STAMP DUTIES.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		Subdivision No. I.—Stamp Duties.			
		*SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,150 (Commissioner of Stamp Duties and Secretary for Land and Deeds)	1,150	1,150	} 28,875
		OTHER SALARIES.			
108	103	108 (£65 to £715)	28,015	27,002	
109	104	Cadets' lodging-allowances	95	60	
		Cashiers' allowances	20	15	
			29,280	28,227	} 28,875
		Less amount provided but not required .. ..	..	100	
			29,280	28,127	
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, photographs, newspapers, and other publications	125	150	120
		Binding	25	50	18
		Bondholders Incorporation Commission, expenses of ..	(a) 205	750	(a) 422
		Freight, cartage, and transport charges	100	75	111

* For particulars of salaries see "Public Service Classification List."

YEAR ENDING 31 MARCH, 1941.

STAMP DUTIES DEPARTMENT—*continued*.

REMARKS.

(a) Expenditure reducing as duties of the Commission approach completion. Final recovery made in 1939-40.

DETAILS OF ESTIMATES FOR THE
STAMP DUTIES DEPARTMENT—continued.

Number of Persons.						1940-41.	1939-40.	
1940-41	1939-40	VOTE—STAMP DUTIES—continued.					Voted.	Expended.
		Subdivision No. I.—Stamp Duties—continued.				£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.						
		Fuel, light, power, and water .. .. .	..	..	..	250	300	224
		Interest on succession duty overpaid .. .. .	..	..	..	25	50	13
		Law-costs .. .. .	..	..	..	(a) 400	300	(a) 529
		Office-cleaning .. .. .	..	..	..	75	75	61
		Office equipment, fittings, and requisites, &c. .. .. .	..	..	..	650	1,010	860
		Overtime and meal allowances .. .. .	..	..	..	250	250	234
		Payment to Department of Internal Affairs: Cleaning and messenger service .. .. .	..	..	..	250	400	(b) 250
		Postage, telegrams, and rent of boxes (part recoverable) .. .. .	..	..	..	1,750	1,250	(c) 1,723
		Printing and stationery .. .. .	..	..	..	1,250	1,500	1,206
		Refunds of—						
		Death duty after statutory period has elapsed .. .. .	..	..	..	10	10	10
		Overseas-passenger duty paid by officers returning to Fiji from furlough in New Zealand and by officers transferred to Samoa or Cook Islands .. .. .	..	..	..	50	10	28
		Totalizator duty on race meetings held in aid of patriotic funds .. .. .	..	..	..	2,500	..	..
		Rent of offices .. .. .	..	..	..	2,300	2,400	2,183
		Stamp-production (printing) .. .. .	..	..	..	(d) 2,425	1,450	(d) 425
		Stamping machinery .. .. .	..	..	..	50	50	15
		Telephone services (including installation, extensions, maintenance, rent, and calls) .. .. .	..	..	..	325	300	310
		Transfer and removal expenses .. .. .	..	..	..	150	350	(e) 61
		Travelling expenses and allowances .. .. .	..	..	..	100	100	(f) 90
		Typewriters and calculating machines—			£			
		Purchase of .. .. .	..	..	..	50		
		Maintenance of .. .. .	..	..	..	40		
						90	150	(g) 41
		Valuation fees .. .. .	..	..	..	200	200	(a) 317
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision .. .. .	..	..	..	10	20	(h) 3
		Stamp duty, Firemen's and Cleaners' Association .. .. .	..	..	..	..	38	38
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—				£		
		Law-costs and miscellaneous .. .. .	..	..	..	100		
		Postage on parcels of stamped forms .. .. .	..	..	..	300		
		Salaries (including Subdivision No. II) .. .. .	..	..	..	1,200		
						1,600		
						13,565	11,238	9,292
		Total—Subdivision No. I.. .. .	..	..	..	42,845	39,365	38,167
		Subdivision No. II.—Land and Deeds Registry.						
		SALARIES—						
		PROFESSIONAL DIVISION.						
1	1	1 (£800) .. .. .	..	..	..	800	800	45,379
		OTHER SALARIES.						
141	155	141 (£65 to £715) .. .. .	..	..	..	(i) 41,440	45,516	
142	156	Cadets' lodging-allowances .. .. .	..	..	..	135	85	
		Cashiers' allowances .. .. .	..	..	..	5	5	
Total Number of Persons.						42,380	46,406	
251	260	Less amount provided but not required .. .. .	..	..	..	..	88	
						42,380	46,318	45,379

YEAR ENDING 31 MARCH, 1941.

STAMP DUTIES DEPARTMENT—*continued*.

REMARKS.

- (a) Increased number of actions in respect of assessments of duty.
- (b) Reduced services.
- (c) Increase in postage-rates.
- (d) £1,000 due for year 1939–40 brought to account in 1940–41.
- (e) Transfers fewer than anticipated.
- (f) Number of officers, 10. Motor expenses, £4 ; travelling-expenses, £56 ; travelling-allowances, £30.
- (g) New machines provided for not obtained.
- (h) Refund of duty on deed in connection with compassionate grant, £1 18s. 6d. ; translation, 10s. 6d. ; special medical services, £1 1s. : total, £3 10s.
- (i) Reduction due to officers on active service.

DETAILS OF ESTIMATES FOR THE

STAMP DUTIES DEPARTMENT—continued.

Number of Persons.		VOTE—STAMP DUTIES—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. II.—Land and Deeds Registry—continued.</i>			
		<i>SALARIES—continued.</i>	£	£	£
		<i>OTHER CHARGES FOR AND INCIDENTAL TO—</i>			
		Advertising, photographs, books, newspapers, and other publications	265	350	263
		Binding	285	300	245
		Department of Lands and Survey : Draughtsmen's work performed	10,000	11,000	(a) 9,606
		Fireproof fittings, shelving, &c.	250	500	220
		Freight, cartage, and transport charges	25	50	3
		Fuel, light, power, and water	375	350	365
		Law-costs	25	20	25
		Office-cleaning	200	200	186
		Office equipment, fittings, and requisites, &c.	150	500	(b) 94
		Overtime and meal allowances	100	200	
		Postage, telegrams, and rent of boxes	350	340	325
		Printing and stationery	750	750	754
		Rent	(c) 5,000	4,500	(c) 3,559
		Refund of solicitor's admission fee	25	25	
		Telephone services (including installation, extensions, maintenance, rent, and calls)	300	300	285
		Transfer and removal expenses	100	250	33
		Travelling expenses and allowances	75	100	(d) 40
		Typewriters and calculating machines—	£		
		Purchase of	50		
		Maintenance of	40		
			90	50	38
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision.. .. .	10	10	(e) 15
			18,375	19,795	16,056
		Less amount provided but not required .. .. .	..	500	
			18,375	19,295	16,056
		<i>Total—Subdivision No. II</i>	60,755	65,613	61,435
		GROSS TOTAL	103,600	104,978	99,602
		CREDITS-IN-AID	1,600	1,200	2,071
		NET TOTAL	102,000	103,778	97,531

(a) Decreased services in connection with land-transfer plans.
(b) Certain changes in office accommodation not proceeded with.
(c) Part of charges due for year 1939-40 not brought to account until 1940-41.
(d) Number of officers, 6. Motor expenses, £1 ; travelling-expenses, £27 ; travelling-allowances, £12.
(e) Relieving-allowance of officer.

YEAR ENDING 31 MARCH, 1941.

AUDIT DEPARTMENT.

MINISTER IN CHARGE OF AUDIT DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the AUDIT DEPARTMENT.

SUMMARY.

				1940-41.			1939-40.	
				Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Audit—				£	£	£	£	£
GROSS TOTAL	..	..	..	68,700	11,100	79,800	79,979	74,658
CREDITS-IN-AID	..	..	..	28,700	11,100	39,800	37,000	40,846
NET TOTAL	..	..	..	40,000	..	40,000	42,979	33,812

Number of Persons.						1940-41	1939-40.	
1940-41	1939-40	VOTE—AUDIT.					Voted.	Expended.
		*SALARIES—				£	£	£
		CLERICAL DIVISION.						
1	1	1	(£900)	..	..	900	900	
		OTHER SALARIES.						
204	203	204	(£80 to £765)	..	..	66,060	65,748	64,702
		Allowances to officers performing higher duties				10	50	
		Allowances to Audit officers engaged overseas				1,030	850	
		Lodging-allowances				700	396	
						68,700	67,944	(a) 64,702
205	204	OTHER CHARGES FOR AND INCIDENTAL TO—						
		Advertising, books, newspapers, and other publications				200	225	167
		Grant to officer in lieu of leave on retirement				10	109	108
		Law-costs				20	25	10
		Office fittings and requisites				400	600	301
		Overtime and meal allowances				700	1,200	(b) 433
		Postages, telegrams, and rent of boxes				400	350	319
		Printing and stationery				400	450	362
		Rent				650	725	587
		Telephone services including installations, extensions, main-						
		tenance, rent, and calls				300	290	276
		Transfer and removal expenses				500	650	336

* For particulars of salaries see "Public Service Classification List."

(a) Item underexpended through officers going on military service.

(b) Overtime work was less than anticipated.

DETAILS OF ESTIMATES FOR THE

AUDIT DEPARTMENT—*continued.*

Number of Persons.		VOTE—AUDIT— <i>continued.</i>	1940–41.	1939–40.	
1940–41	1939–40			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Transfer expenses Audit Officers to and from London ..	10	10	
		Travelling allowances and expenses	7,500	7,500	(a) 7,057
		Contingencies, including unforeseen expenditure incidental to other items of the vote	10	10	
			11,100	12,144	9,956
		Less amount provided but not required .. ..	..	109	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Audit inspection—	£		
		Government Departments and Loan Ac- counts whose accounts are kept on a commercial basis	12,000		
		Local authorities	27,800		
			39,800		
			11,100	12,035	9,956
		GROSS TOTAL	79,800	79,979	74,658
		CREDITS-IN-AID	39,800	37,000	40,846
		NET TOTAL	40,000	42,979	33,812

(a) Number of officers, 76. Travelling-allowances, £5,592; travelling-expenses, £1,215; motor-car allowances, £250.

YEAR ENDING 31 MARCH, 1941.

PUBLIC SERVICE COMMISSIONER'S OFFICE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries and Expenses of the PUBLIC SERVICE COMMISSIONER'S OFFICE.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Public Service Commissioner's Office—	£	£	£	£	£
GROSS TOTAL	13,400	3,450	16,850	15,740	14,359
CREDITS-IN-AID .. .. .	..	850	850	880	905
NET TOTAL	13,400	2,600	16,000	14,860	(a) 13,454

Number of Persons.		VOTE—PUBLIC SERVICE COMMISSIONER'S OFFICE.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		*SALARIES—	£	£	£
51	47	51 (£65 to £765)	13,180	11,921	(a) 10,545
		Cadets' lodging-allowance	200	59	
51	47	Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209.. ..	20	20	
			13,400	12,000	10,545
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising vacancies in the Public Service	25	25	32
		Appeal Board expenses—			
		Allowance to Chairman	100	100	100
		Expenses connected with appeals: Travelling-expenses, stationery, postage, &c.	100	250	70
		Examinations (recoverable)	180	150	169
		Office fittings and requisites	100	150	168
		Overtime and meal allowances	150	250	145
		Printing and stationery	400	450	372
		Postage and telegrams	340	230	290
		Rent, cleaning, light, fuel, &c... ..	930	970	967
		Telephone services (including installation, extensions, maintenance, rent, and calls)	200	150	198
		Travelling allowances and expenses	900	600	(b) 935

* For particulars of salaries see "Public Service Classification List."

(a) Excludes £1,600 outstanding on 31st March, 1940, but met by Internal Affairs vote.

(b) Number of officers, 31. Travelling-allowances, £417 11s. 5d.; travelling-expenses, £14 2s. 11d.; fares, £503 5s. 5d.

DETAILS OF ESTIMATES FOR THE

PUBLIC SERVICE COMMISSIONER'S OFFICE—continued.

Number of Persons.		1940-41.	1939-40.	
1940-41	1939-40		Voted.	Expended.
VOTE—PUBLIC SERVICE COMMISSIONER'S OFFICE—continued.				
OTHER CHARGES FOR AND INCIDENTAL TO—continued.		£	£	£
Contingencies, including unforeseen expenditure incidental to the other items of the vote		25	25	(a) 9
Appeal Board expenses: Rental for use of rooms .. .. .		..	30	
Compensation and legal expenses .. .. .		..	360	359
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—		£		
Examinations		850		
		3,450	3,740	3,814
GROSS TOTAL		16,850	15,740	(b) 14,359
CREDITS-IN-AID		850	880	905
NET TOTAL		16,000	14,860	(b) 13,454

(a) Inquiry fee (witness), £2 2s.; newspapers, £4 15s. 10d.; sundries, £1 14s. 3d.: total, £8 12s. 1d.
(b) Excludes £1,600 outstanding on 31st March, 1940, but met by Internal Affairs vote.

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF INTERNAL AFFAIRS.

MINISTER OF INTERNAL AFFAIRS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941,
to defray the Salaries and Expenses of the DEPARTMENT OF INTERNAL AFFAIRS.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
Vote—Internal Affairs—					
Subdivision I.—Head Office	42,011	70,199	112,210	105,995	109,589
„ II.—Ministers' Secretaries	14,192	..	14,192	13,796	13,546
„ III.—Messengers and Office-cleaners ..	146,606	6,790	153,396	140,906	147,453
„ IV.—High Commissioner's Office..	31,930	18,300	50,230	47,603	44,205
„ V.—Explosives Branch	4,753	3,773	8,526	8,093	9,312
SUB-TOTAL	239,492	99,062	338,554	316,393	324,105
CREDITS-IN-AID	54,385	40,764	95,149	82,930	88,270
NET SUB-TOTAL	185,107	58,298	243,405	233,463	235,835
Subdivision VI.—Miscellaneous Services ..	44,201	288,721	332,922	426,338	320,371
CREDITS-IN-AID	28,725	39,102	67,827	52,459	37,806
NET TOTAL, SUBDIVISION VI	15,476	249,619	265,095	373,879	282,565
GROSS TOTAL.. .. .	283,693	387,783	671,476	742,731	644,476
CREDITS-IN-AID	83,110	79,866	162,976	135,389	126,076
NET TOTAL	200,583	307,917	508,500	607,342	518,400

Number of Persons.			1940-41.	1939-40	
1940-41	1939-40			Voted.	Expended.
		VOTE—INTERNAL AFFAIRS.			
		Subdivision No. I.—Head Office.			
		*SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,050 (Under-Secretary)	1,050	1,050	38,697
		NON-PERMANENT.			
1	1	1 (£950)	950	..	
		OTHER SALARIES.			
147	126	147 (£16 to £665)	38,103	34,867	
		Allowances to Officers	375	325	38,697
		Lodging-allowances (cadets)	248	85	
		Payment to other Departments—			
		Legislative	130		
		Justice	335		
		State Fire Insurance	615		
		Post and Telegraph	205		
			1,285		
149	128		42,011	36,327	38,697

* For particulars of salaries see "Public Service Classification List."

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

Number of Persons.		VOTE—INTERNAL AFFAIRS— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. I.—Head Office—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Advertising	50	75	51
		Animals Protection and Game Act—			
		Expenses in connection with administration of ..	40	60	35
		Sanctuaries for game, acquisition of ..	20	20	
		Auctioneers' license fees: Payment to local bodies (recoverable)	16,750	17,500	16,078
		Cinematograph-films—			
		Advisory Committee expenses	15	15	
		Expenses in connection with the censorship of ..	600	650	516
		Cinematograph Film Operators Licensing Board—			
		Examiners' fees	400	600	359
		Fees and expenses of members	20	30	12
		General expenses	10	10	3
		Printing	10	15	81
		Commissions of Inquiry (part recoverable)	500	2,700	3,053
		Deer, &c., destruction—			
		Compensation for injuries to employees while in discharge of their duties and contingent expenses in connection therewith, including medical expenses, <i>ex gratia</i> payments arising out of employment, including reimbursement for loss of personal property	100	100	84
		Expenses of (part recoverable)	(a) 25,000	19,500	(a) 27,266
		Garage and store, Fiordland National Park, erection of ..	(b) 150		
		House, office, and stables, Ruatahuna, erection of ..	1,300	970	(c)
		Freight, cartage, and transport charges	650	500	788
		Fresh-water fisheries and game—			
		Camping-grounds and access	20	600	474
		Commission on sale of licenses	150	150	140
		Expenses in connection with, including wages of workmen, purchase of land, erection of buildings, and maintenance of motor-vehicles (part recoverable) ..	2,700	2,500	2,741
		Fines, penalties, and license fees payable to Tuwharetoa Trust Board under Section 54 (2) of Native Purposes Act, 1931	(d) 65	253	198
		Fish-hatchery, Tongariro: Alterations and additions ..	(e) 1,150		
		Game farm, Rotorua, expenses in connection with ..	1,200	1,250	1,194
		Game farm, Rotorua, workmen's quarters, erection of ..	(f) 130	130	(f)
		Refund of fishing license fees, camp site fees or rents as approved by the Minister	10	10	
		River pollution: Costs of investigation	5	5	1
		Black shags, hawks, stoats, weasels, &c., destruction of (part recoverable)	325	375	300
		Grave of late Right Hon. W. F. Massey at Point Halswell, and Seddon Memorial, Sydney Street: Expenses in connection with	20	20	10
		Legal expenses	20	30	
		Native bush preservation and amenity planting—			
		Education and propaganda	10	150	(g) 3
		National Advisory Committee expenses	10	25	
		Office fittings, furniture, and requisites (including repairs and other expenses)	700	800	1,062
		Opossums—			
		Expenses under Animals Protection and Game Act ..	125	275	114
		Ranging: Contribution towards	(h) 780		
		Refund of opossum trappers' license fees as approved by the Minister	5	5	2
		Overtime and meal allowances	150	100	254
		Patriotic Purposes Emergency Regulations 1939: Administration expenses	(i) 1,250		
		Physical welfare and recreation (part recoverable)—			
		Area instructors, expenses in connection with ..	(k) 2,500	1,350	(j) 537
		Bush tracks and huts	1,500	4,500	(l) 3,356
		Expenses of National Council and of Committees set up under its control	400	500	(m) 141
		General expenses	1,500	1,825	(n) 1,319

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF INTERNAL AFFAIRS—*continued*.

REMARKS.

- (a) Overexpenditure last year and additional provision for current year due to increased activities. Credits-in-aid also increased considerably.
- (b) Construction not commenced last year. Owing to modification of building plan, garage and store only to be built.
- (c) Construction commenced last year, but no claim yet made for payment. Cost greater than originally estimated.
- (d) Expenditure based on fines, penalties, and license fees collected during last year.
- (e) To provide additional facilities for ova-collection for New Zealand requirements and sale overseas.
- (f) Construction commenced last year, but no claim yet made for payment.
- (g) Expenditure less than anticipated.
- (h) Represents a contribution to acclimatization societies, &c., from last season's opossum revenue; also refund of fines and proceeds of forfeited skins, &c.
- (i) Includes all expenses of administering the regulations, with the exception of salaries which are provided under "Salaries" in this subdivision of the estimates.
- (j) Appointments made later than anticipated.
- (k) Six additional Area Instructors appointed this year.
- (l) Construction of huts retarded by severe weather.
- (m) Only one meeting of the Council held, whereas provision made for four.
- (n) Expenditure less than anticipated.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—continued.

Number of Persons.		VOTE No. .—INTERNAL AFFAIRS—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. I.—Head Office—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.			
		Postage, telegrams, and rent of boxes (part recoverable) ..	800	700	1,039
		Printing and stationery	1,400	1,900	1,544
		Publications (including newspapers and books)	500	500	525
		Rent	(a) 150	..	..
		Stranded New-Zealanders—			
		Assistance to return to New Zealand (recoverable) ..	800	600	445
		Small grants	10	10	10
		Telephone services (including installation, extensions, main- tenance, rent, and calls)	500	550	512
		Totalizators, expenses incidental to inspection of ..	800	800	838
		Transfer expenses of officers	50	75	115
		Travelling allowances and expenses	750	900	(b) 769
		Visit of A. Kean, Conservator of Fish and Game to New South Wales : Steamer fare (recoverable) ..	(c) 29	..	..
		War Funds Act, administration of	10	20	..
		War graves and memorials—			
		Battlefield memorials : France, Belgium, and Gallipoli, maintenance of	50	125	(d) 5
		War graves and memorials (including those to be erected in provincial cemeteries) to soldiers and others (in- cluding wives and daughters of officers, and also of men of the British and allied navies who were killed or died in connection with the Maori and Great Wars), headstones and permanent work for, maintenance, renovation of, and expenses in connection therewith, also funeral expenses of indigent soldiers (part recover- able)	4,000	3,500	4,266
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	10	10	(e) 2
		Deer, &c., destruction—			
		House, &c., Fiordland, National Park, erection of ..	..	700	(f)
		Motor-vehicles, purchase of .. .. .	..	250	(g)
		Fresh-water fisheries and game: Purchase of launch for Lake Taupo .. .. .	..	650	650
		Physical welfare and recreation (part recoverable): <i>Journal of New Zealand Recreation</i> .. .. .	..	750	(h)
		Post Office Account Air-mail, cost of .. .. .	..	30	..
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Auctioneers' licenses	17,000		
		Cinematograph films appeal fees	25		
		Commissions of Inquiry	250		
		Deer	12,500		
		Fresh-water fisheries and game	800		
		Physical welfare	50		
		Postage	25		
		Stranded New-Zealanders	800		
		War graves	650		
		Miscellaneous	200		
		Visit of A. Kean, Conservator of Fish and Game, to New South Wales : Steamer fare	29		
			32,329		
			70,199	69,668	70,892
		<i>Total—Subdivision No. I..</i>	112,210	105,995	109,589

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

REMARKS.

(a) Provides for accommodation for Advertising Branch.

(b) Number of officers, 30. Travelling-allowance, £422 3s. 8d.; travelling-expenses, £262 19s. 6d.; motor-hire, £83 17s. 11d.

(c) To enable Mr. Kean to visit New South Wales for the purpose of investigating and reporting to the Government of that State regarding fresh-water fisheries and game.

(d) Expenditure less than anticipated.

(e) Photograph, £1 10s.

(f) Construction not commenced last year. Owing to modification of building plan, garage and store only to be built.

(g) Purchase not proceeded with.

(h) Publication not proceeded with.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

Number of Persons.		VOTE—INTERNAL AFFAIRS— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. II.—Ministers' Secretaries.</i>	£	£	£
		SALARIES—			
22	21	22 (£107 to £665)	10,332	10,223	13,546
		Allowances in addition to classification: 30 Private Secretaries to Ministers at £50 each	1,500	1,500	
		Extra classification allowance: 13 (£75 to £195) ..	1,325	1,083	
		Payment for salary of officer acting as Private Secretary—			
		Internal Marketing Department £ 470			
22	21	Public Works Department 565	1,035	990	
		<i>Total—Subdivision No. II</i>	14,192	13,796	13,546
		<i>Subdivision No. III.—Messengers and Office-cleaners.</i>			
		SALARIES—			
850	804	850 (£2 to £370)	143,793	132,527	140,600
		Payment to other Departments—			
		Legislative Department £ 250			
		Post and Telegraph Department 184			
		Public Works Department 345			
			779	494	
850	804	Payment for Saturday, Sunday, holiday duty, and overtime	600	450	
		Special allowances to messengers (including allowances to Ministerial messengers)	1,184	1,193	
		Salaries of staff employed in portion of Canterbury Provincial Buildings under control of Canterbury Provincial Buildings Board	(a) 200	200	
		Payment to widows of monetary equivalent of leave due to deceased officers	50	..	
			146,606	134,864	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Salaries, &c. £ 47,000			
			146,606	134,864	140,600
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Compassionate grants to widows of deceased officers ..	75	25	45
		Medical attendance for messengers and charwomen, &c., injured on duty	15	17	9
		Motor cars, cycles, and accessories: Maintenance of (part recoverable)	120	120	118
		Office-cleaning (including upkeep of grounds outside main centres), (part recoverable)	5,200	4,700	5,148
		Rent	50	50	43
		Telephone services	100	70	104
		Transfer and removal expenses	75	150	81
		Travelling allowances and expenses	200	150	(b) 316

(a) Offset by free accommodation granted by the Board to Government Departments.

(b) Number of officers, 17. Travelling-allowances, £146 19s. 1d.; travelling-expenses, £165 8s.; motor-hire, £3 11s. 7d.

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

Number of Persons.		VOTE—INTERNAL AFFAIRS— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. III.—Messengers and Office-cleaners—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Uniforms and overcoats for messengers	950	755	989
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	5	5	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Office-cleaning	2,000		
		Miscellaneous	120		
			2,120		
			6,790	6,042	6,853
		<i>Total—Subdivision No. III</i>	153,396	140,906	147,453
		<i>Subdivision No. IV.—High Commissioner's Office.</i>			
1	1	Salary of High Commissioner	2,000	2,000	
		SALARIES—			
1	1	Secretary	1,055	1,055	
1	1	Economic Adviser (£765, 3 months)	191	765	
1	1	Finance Officer and Accountant	715	715	
80	75	Clerks and Messengers	21,805	21,192	
1	1	Publicity Officer	900	900	
1	1	Stores Indent and Trade Officer	900	900	
		NON-PERMANENTS—			
20	18	Miscellaneous wages	2,082	1,923	
1	1	Inspecting Officer, London : Honorarium	400	400	
1	1	Medical Adviser : Honorarium	50	50	
1	1	Veterinary Officer, London	500	500	
		Temporary assistance	900	900	
109	102	Allowance as Finance Officer	185	185	
		Allowance as Economic Adviser	73	290	
		Allowances to officers for performing higher duties	100	100	29,865
		Allowances, adult wage	74	38	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Amounts recoverable from—			
		Government Insurance	450		
		Industries and Commerce, Tourist and Publicity	1,100		
		Labour (Immigration)	650		
		Post and Telegraph	650		
		Prime Minister's	985		
		Printing and Stationery	200		
		Public Trustee	1,000		
		Public Works	1,100		
		State Fire Office	100		
		Working Railways	1,150		
			7,385		
			31,930	31,913	29,865

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

Number of Persons.		VOTE—INTERNAL AFFAIRS— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. IV.—High Commissioner's Office</i> — <i>continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	150	150	186
		Air-raid precautions	160	500	503
		Compassionate grant to widow of S. S. Manhire	450	..	..
		Freight, cartage, and transport charges	20	20	9
		Fuel, light, power, and water	1,210	850	837
		House allowance for High Commissioner	(a) 1,250	1,000	(a) 750
		Motor-vehicles—			
		Maintenance of	200	250	174
		Purchase of	(b) 625	..	..
		National Insurance Act, 1911, in respect of clerks employed in the High Commissioner's Office, contributions due under	50	50	42
		Office-cleaning	160	160	142
		Office fittings and requisites	400	500	330
		Official entertainments, expenses of	250	300	199
		Overtime and meal allowances	250	150	233
		Postage, telegrams, &c. (part recoverable)	2,700	2,400	(c) 1,517
		Printing and stationery (part recoverable)	880	850	827
		Rent, rates, taxes, insurance, &c. (part recoverable)	7,980	7,820	7,977
		Repairs and alterations to offices and office equipment	(d) 1,300	400	278
		Subscriptions to various societies and associations	40	40	20
		Travelling allowances and expenses	200	200	309
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	25	50	(e) 7
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Postage, telegrams, &c... .. .	150		
		Printing and stationery	200		
		Rent, &c.	3,200		
		Sale of motor-car	300		
		Shipping charges on goods for Government Departments	150		
		Miscellaneous	75		
			4,075		
			18,300	15,690	14,340
		<i>Total—Subdivision No. IV</i>	50,230	47,603	44,205
		<i>Subdivision No. V.—Explosives Branch.</i>			
		SALARIES—			
16	15	16 (£68 to £765)	4,678	4,347	4,588
16	15	Payments to Marine Department for services of magazine-keepers	75	75	
			4,753	4,422	4,588

(a) The allowance for the last quarter did not come to charge last year.

(b) As £300 is being received for the old car, the net cost of a new car is £325.

(c) Postage account for September, 1939, quarter not rendered in time for payment last year.

(d) Includes amount of £950 for repainting and redecorating the premises at 415 Strand as provided in terms of lease.

(e) Translation fees, £2 17s. 3d. ; Christmas boxes, £3 18s. ; donation to British Sailors' Society, 2s. 6d. ; hire of services of commissionaire on account of visit of Their Majesties the King and Queen to offices, 4s. : total, £7 1s. 9d.

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

Number of Persons.		VOTE—INTERNAL AFFAIRS— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. V.—Explosives Branch—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Fuel, light, power, and water	90	50	77
		Furniture and fittings	20	50	(a) 213
		General expenses	100	100	76
		Magazines : Expenses in connection with (recoverable) ..	1,600	1,600	(b) 2,454
		Overtime and meal allowances	75	100	95
		Postage, telegrams, and telephone services (part recoverable)	200	200	192
		Printing and stationery (part recoverable)	125	150	114
		Rent	363	341	347
		Travelling allowances and expenses (part recoverable) ..	1,200	1,080	(c) 1,156
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Explosives Act, expenses under—	£		
		Expenses in connection with magazines	1,700		
		Licensing of motor-pumps	500		
		Printing, stationery, postages	20		
		Miscellaneous	20		
			2,240		
			3,773	3,671	4,724
		<i>Total—Subdivision No. V</i>	8,526	8,093	9,312
		<i>Subdivision No. VI.—Miscellaneous Services.</i>			
		SALARIES (including Relieving Staff)—			
		NON-PERMANENT.			
1	..	1 (£850)	850	..	
		OTHER SALARIES.			
181	184	181 (£7 to £715)	34,627	31,762	
		Allowances to officers	50	50	
182	184	Lodging-allowances (cadets)	329	265	
		Special allowances to shorthand writers and typists employed in Ministers' offices	653	445	
		Salaries of staff of National Art Gallery and Dominion Museum (recoverable)	7,692	7,519	
		Payment to Railways Department .. .. .	..	185	
			44,201	40,226	42,628
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		National Art Gallery and Dominion Museum : Salaries	7,692		
		Salaries of officers relieving in other Departments	21,033		
			28,725		
			44,201	40,226	42,628

(a) Expenditure greater than anticipated.

(b) Includes £750 compensation for land taken under Public Works Act in a previous year.

(c) Number of officers, 9. Travelling-allowances, £487 11s. 10d. ; travelling-expenses, £145 8s. 10d. ; motor-hire, £522 17s. 11d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

Number of Persons.		VOTE—INTERNAL AFFAIRS— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. VI.—Miscellaneous Services—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Actuarial examination and report regarding Public Service Superannuation Fund: Balance of cost	(a) 20	..	
		Anzac Day Services, London: New Zealand's proportion of cost	10	10	10
		Colonial appointments, Board of Selection: Travelling-expenses of applicants in New Zealand and members of Board of Selection	10	25	5
		Conveying Mr. and Mrs. French by air from Wellington to Auckland	(b) 59	..	
		Cost-of-living bonus to annuitants under the Public Service and Teachers' Superannuation Funds and Civil Service Act, 1908, and to other persons in receipt of retiring-allowances (part recoverable)	850	1,000	1,283
		Death of Right Hon. Michael Joseph Savage, late Prime Minister of New Zealand: Cost of State funeral ..	3,150	..	
		Dogs Registration Amendment Act, 1937: Prevention of hydatids under (recoverable)	(d) 13,800	8,000	(c) 2,060
		Emergency Regulations Act, 1939: Fees and other expenses of members of committees or other bodies appointed by regulations under the Act	1,000		
		Entertaining visitors to the Dominion and official functions—			
		Allowances to officers in connection with	65	65	63
		Cost of	2,500	6,500	7,050
		Exhibits for Museums, railage on	10	15	4
		Fire Boards, subsidies to (Fire Brigades Act, 1926, Section 26)	4,300	4,300	4,264
		Flood damage, grants in relief of	250	750	(e) 236
		Fuel for Government offices, including Canterbury Provincial Buildings, Christchurch	(f) 2,000	1,500	1,972
		Government Buildings: Refreshment-rooms, Wellington: Grant towards cost of relief attendant	78	117	117
		Grants in settlement of petitions	250	920	(g) 75
		Grants—			
		Boy Scouts' Association, New Zealand	(h) 600	..	
		Fire Brigades Annual Conference: Towards fares of delegates	750	750	672
		Institute of Public Administration: Towards cost of publication	100	100	96
		National Art Gallery and Dominion Museum Board of Trustees for maintenance	8,000	8,000	8,000
		New Zealand Returned Soldiers' Association—			
		Freight on poppies	14	..	
		Towards rail fares of delegates attending annual Council	50	50	50
		Polish Relief Fund	(i) 4,000	..	
		Society for Prevention of Cruelty to Animals: Rail passes for Inspectors	465	449	463
		South African War Veterans' Association: Rail fares of delegates to annual meeting	30	30	30
		Swimming and Life-saving Societies	400	400	400
		To an approved fund for the relief of sufferers and distress in Anatolia, Turkey, in connection with the earthquake	(i) 4,000	..	
		Towards cost of Red Cross work in Finland	(i) 4,000	..	
		War Funds Council for South African veterans ..	250	250	250

(a) Total cost £558, of which £538 was paid from "Unauthorized" last year.

(b) Amount payable to Air Department for supplying aircraft to convey Mr. and Mrs. French to Auckland subsequent to the decease of the late Prime Minister.

(c) Owing to outbreak of war only a small proportion of last year's indent was delivered during the year.

(d) Includes provision for balance of last year's indent.

(e) Expenditure less than anticipated.

(f) Expenditure offset to some extent by free accommodation granted by the Canterbury Provincial Buildings Board to Government Departments.

(g) Expenditure less than anticipated.

(h) Replacing subsidy of £750 (£1 for £1).

(i) A grant in each case of £5,000, New Zealand currency, of which £1,000 will be charged to Special Acts—Exchange.

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF INTERNAL AFFAIRS—continued.

Number of Persons.		1940-41.	1939-40.	
1940-41	1939-40		Voted.	Expended.
VOTE No. .—INTERNAL AFFAIRS—continued.				
<i>Subdivision No. VI.—Miscellaneous Services—continued.</i>		£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—continued.				
Light, power, and water for Government buildings and Canterbury Provincial Buildings, Christchurch ..		(a) 9,000	7,850	9,824
New Zealand Centennial celebrations—				
Biographical, Historical, Pictorial, &c., Surveys, and Atlas (recoverable)		14,450	20,000	(b) 6,043
Expenses in connection with		1,000	2,500	3,049
Grants towards costs of conferences of national organizations, &c.		500	5,000	(c) 1,462
Literary and other competitions		380	1,000	382
Maori celebrations		5,000	25,000	(c) 15,022
Music and drama festivals and competitions		5,975	6,000	(d) 25
National celebrations		7,000	25,000	(c) 5,737
National Centennial Exhibition of New Zealand Art, expenses of (recoverable)		(e) 2,000	..	..
Subsidies to centennial controlling committees in connection with district celebrations and memorials (£1 to £3)		34,000	75,000	(c) 32,638
New Zealand Gazette: Cost of printing (part recoverable) ..		6,000	5,635	6,462
Overtime and meal allowance		10	10	10
Parliaments of the Empire: Contribution towards cost of producing journal (London publication)		200	200	200
Payment to Department of External Affairs: Cost of free passages granted on N.Z.M.V. "Maui Pomare" ..		75	100	49
Personal effects of Ministers, transfer of		20	20	14
Personal effects and furniture of Parliamentary Under-Secretaries, transfer of		43	..	..
Post Office Account—				
Franked Government telegrams		1,000	1,000	1,000
Franked telephone communications		2,000	2,000	2,000
Ministerial and Parliamentary Under-Secretaries' telegraphic memoranda		3,800	3,800	3,800
Printing, stationery, and requisites, Ministers' and Parliamentary Under-Secretaries' offices		1,100	1,100	1,019
Publications (including newspapers and books), Ministers' and Parliamentary Under-Secretaries' offices		450	450	435
Public Service Superannuation Fund—				
Contribution to (P.S.S. Act, 1927, section 50)		86,000	86,000	86,000
Contribution to meet increased allowances to widows and children (P.S.S. Act, 1927, section 114)		20,500	20,000	18,471
Contribution to: Under provisions of Statutes Amendment Act, 1936, section 27		837	930	743
Regulations Act, 1936: Expenses of printing regulations, &c. (recoverable)		1,300	1,300	1,409
Societies for Prevention of Cruelty to Animals, fines paid to (Police Offences Act, 1927, section 15)		25	45	18
Superannuation funds: Reimbursement of amount of reduction of rate of interest on mortgages and loss on conversion		23,800	31,000	28,408
Telegrams beyond the Dominion		125	150	142
Telephone services, Ministers and Parliamentary Under-Secretaries (including installation, extensions, maintenance, rent, and calls)		1,300	1,270	1,340
Town-planning—				
Expenses in connection with (including travelling-expenses of Board and Town-planning Adviser)		350	350	365
Hutt Valley regional planning scheme, preparation of ..		250	2,000	1,152
Transfer expenses of officers		20	20	2

(a) Expenditure offset to some extent by free accommodation granted by the Canterbury Provincial Buildings Board to Government Departments.

(b) Proportion of expenditure brought to charge last year less than anticipated.

(c) Underexpenditure chiefly due to international situation curtailing Centennial activities.

(d) Arrangements for festivals completed after end of last year.

(e) Represents expenses including wages in connection with the tour of the Art Exhibition to cities and main towns in the Dominion.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

Number of Persons.		VOTE—INTERNAL AFFAIRS— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. VI.—Miscellaneous Services—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Travelling-allowances and expenses of—			
		Minister and Parliamentary Under-Secretaries (allowances only as authorized by the Civil List Act, 1920, and the Civil List Amendment Act, 1936)	1,500	1,500	1,877
		Ministers and their wives and Parliamentary Under-Secretaries: Expenses	3,000	3,000	4,194
		Private Secretaries to Ministers	2,000	2,000	3,101
		Ministerial staff	500	500	(a) 273
		Members of the General Assembly (Finance Act, 1936, section 39)	350	350	165
		Turnbull Library—			
		Binding of books	300	300	202
		Incidental expenses	500	450	452
		Purchase of books	400	450	460
		Visit of H. H. Innes, Private Secretary to Minister of Finance, to New South Wales, expenses of ..	60	..	..
		Wairarapa storm and flood damage: Featherston-Longwood water-race, assistance towards repairs	500	500	(b)
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	90	90	(c) 90
		Fire Brigades Annual Conference: Towards expenses of conference and demonstration .. .. .	..	750	750
		Govenment Buildings—			
		Luncheon and retiring rooms, Auckland: Furnishings ..	..	10	6
		Luncheon and retiring rooms, and room for visiting officials, Napier: Furnishing .. .. .	..	73	63
		Luncheon room, Defence Services Building, Wellington: Furnishings .. .. .	..	282	281
		Retiring room, Wellington: Furnishings .. .. .	..	20	37
		International Congress of the History of Art, London: Expenses of New Zealand representative .. ..	..	6	6
		International Labour Conference, Geneva—New Zealand Delegation: Additional grant to Hon. Minister of Lands .. ..	..	200	(d)
		Ministerial Offices, Christchurch: Furnishing .. ..	..	380	397
		New Zealand Centennial Celebrations—			
		Grant to New Zealand Numismatic Society in connection with preparation of Centennial medals .. ..	..	100	100
		Loan to National Art Gallery and Dominion Museum Board of Trustees towards expenses of Centennial Art Exhibition .. .. .	..	755	655
		New Zealand Centennial Exhibition: Purchase of shares ..	..	12,500	5,949
		Public seal of New Zealand: Cost of preparing new seal ..	..	105	105
		Subsidy: Boy Scouts Association (£1 for £1)	(e)	750	750
		Visit of Minister of Finance and Secretary to England—			
		Grant—			
		Minister .. .. .	..	1,200	(f) 1,089
		Private Secretary .. .. .	..	700	800
		General expenses .. .. .	..	300	736

(a) Number of officers, 16. Travelling-allowance, £115 9d 6s.; travelling-expenses, £157 9s.

(b) Work carried out last year but claim for financial assistance is being made this year.

(c) Anzac Day ceremonies in England—wreaths, £8 6s., expenses of New Zealand's representatives £8 2s. 5d., wreaths for Armistice Day in London £3 3s.; Katherine Mansfield's grave, 16s.; Anzac Day, Wellington, £3 3s.; funerals, Lady Godley, £1 10s.; C. E. Dowland, Esq., £2; J. B. Wright, Esq., £1 3s. 6d.; Right Hon. J. A. Lyons, late Prime Minister of Australia, £3 3s.; victims of Huntly Mine disaster, £25 8s. 9d.; railage on poppies, £12 4s. 11d.; freight on trees for Centennial Memorial, Ballarat, Australia, £9 6s. 6d.; expenses in connection with return to New Zealand of effects of the late Miss I. G. Wilkinson (Robin Hyde), £2 9s. 7d.; frame for Coronation picture presented to Government House, £1 17s.; cost of procuring block of granite for Portsmouth (England) Cathedral, £7 1s. 10d.; freight on anti-gas respirators, 5s. 6d.: total £90 1s.

(d) The Hon. Minister received payment of the additional grant of £200 and subsequently refunded the whole of the amount.

(e) Replaced by a grant of £600.

(f) Of the sum of £1,200, £111 was refunded.

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

Number of Persons.		1939-40.	1938-39.	
1939-40	1938-39		Voted.	Expended.
VOTE—INTERNAL AFFAIRS— <i>continued.</i>				
<i>Subdivision No. VI.—Miscellaneous Services—continued.</i>		£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>				
Visit of Mr. J. Hodgens, M.P., and Mr. J. Thompson, Public Works Department, to Australia in connection with engagement of labour for New Zealand—				
Grant—				
Mr. Hodgens (balance) .. .. .		..	105	105
Mr. Thompson .. .. .		..	120	120
General expenses .. .. .		..	155	148
Visit of Dr. R. M. Campbell to New Zealand : Grant ..		..	500	511
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—				
Contributions towards—		£		
Cost-of-living bonus to annuitants ..		332		
Increased allowances to widows and children		6,670		
Dogs Registration Amendment Act, 1937..		14,000		
National Centennial Exhibition of New Zealand Art		2,000		
New Zealand Centennial surveys, &c. ..		12,000		
<i>New Zealand Gazette</i>		2,500		
Regulation Act, 1936		1,300		
Miscellaneous		300		
		39,102		
		288,721	386,112	277,743
<i>Total—Subdivision No. VI</i>		332,922	426,338	320,371
GROSS TOTAL		671,476	742,731	644,476
CREDITS-IN-AID (a)		162,976	135,389	126,076
NET TOTAL		508,500	607,342	518,400

(a) Credits-in-aid—		Salaries.	Other	Estimated.	Estimated.	Recovered.
		£	Charges.	1940-41.	1939-40.	1939-40.
			£	Total.	£	£
Subdivision	I	..	32,329	32,329	28,425	29,374
"	III	..	47,000	49,120	41,045	46,422
"	IV	..	7,385	11,460	11,020	10,136
"	V	..	2,240	2,240	2,440	2,338
"	VI	..	28,725	67,827	52,459	37,806
Totals	..	..	83,110	162,976	135,389	126,076

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EXTERNAL AFFAIRS.

MINISTER OF EXTERNAL AFFAIRS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF EXTERNAL AFFAIRS.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—External Affairs—	£	£	£	£	£
Subdivision I.—Head Office	3,257	1,360	4,617	5,453	5,084
„ II.—New Zealand Reparation Estates ..	..	80,001	80,001	66,622	55,284
„ III.—Export of Bananas from Samoa ..	..	104,850	104,850	130,660	110,839
„ IV.—Cook and other Islands ..	..	30,000	30,000	21,000	24,000
„ V.—N.Z.G.M.V. “Maui Pomare” ..	..	38,000	38,000	37,025	43,454
GROSS TOTAL	3,257	254,211	257,468	260,760	238,661
CREDITS-IN-AID	25	41,500	41,525	41,500	30,448
NET TOTAL	3,232	212,711	215,943	219,260	208,213

Number of Persons.		VOTE—EXTERNAL AFFAIRS.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		Subdivision No. I.—Head Office.			
		*SALARIES—	£	£	£
	..	Secretary (Permanent Head, Prime Minister’s Department, £1,200) .. ..	..	..	3,490
		OTHER SALARIES.			
14	14	14 (£80 to £515)	3,164	3,600	
14	14	Cadet’s lodging-allowances	43	35	
		Allowance for officer performing higher duties	50	43	
			3,257	3,678	3,490
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising books, photographs, newspapers, and other publications	20	45	19
		Contribution to Bureau of Tropical Diseases, London ..	100	100	100
		Freight, cartage, and transport charges	10	10	8
		Fuel, light, water, attendance, &c.	110	120	102
		Miscellaneous payments due to former officers of the Samoan Public Service on return to New Zealand	20	30	
		Office fittings and requisites	40	60	10
		Overtime and meal allowances	40	30	26
		Postage, telegrams, and rent of boxes	675	600	(a) 994
		Printing and stationery	105	150	124

* For particulars of salaries see “Public Service Classification List.”

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF EXTERNAL AFFAIRS—*continued.*

REMARKS.

(a) Increased postal rates and greater number of radio messages than provided for.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EXTERNAL AFFAIRS—continued.

Number of Persons.		1940-41.	1939-40.	
1940-41	1939-40		Voted.	Expended.
VOTE—EXTERNAL AFFAIRS— <i>continued.</i>				
<i>Subdivision No. I.—Head Office—continued.</i>				
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>		£	£	£
Telephone services (including installation, extensions, maintenance, rent, and calls)		110	100	105
Travelling allowances and expenses		110	260	(a) 106
Contingencies, including unforeseen expenditure incidental to the other items of the vote		20	20	
Tokelau Islands .. .. .		..	250	(b)
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—				
Salary £25				
		1,360	1,775	1,594
<i>Total—Subdivision No. I..</i>		4,617	5,453	5,084
<i>Subdivision No. II.—New Zealand Reparation Estates.</i>				
SALARIES, WAGES, PURCHASE OF STORES, MAINTENANCE OF PLANTATIONS, AND GENERAL EXPENSES (including capital expenditure)—				
Improvements		(c) 8,455	3,292	1,500
Maintenance of plantations		24,701	24,440	21,329
Public Service Superannuation Fund contribution		64	113	102
Renewals		367	1,121	
Salaries and wages		2,735	2,847	2,495
Stores and general expenses		(d) 43,679	34,809	(e) 29,858
<i>Total—Subdivision No. II</i>		80,001	66,622	55,284
<i>Subdivision No. III.—Export of Bananas from Samoa.</i>				
Purchase of bananas, stores, and general expenses		(f) 104,850	130,660	110,839
<i>Total—Subdivision No. III</i>		104,850	130,660	110,839
<i>Subdivision No. IV.—Cook and other Islands.</i>				
<i>Subsidies, &c., to Cook and other Islands—</i>				
OTHER CHARGES FOR AND INCIDENTAL TO—				
Reimbursement of Samoan Administration for expenditure incurred on behalf of Tokelau Islands		(b) 1,000	..	
Subsidy to—				
Cook Islands Administration		24,000	21,000	24,000
Niue Island Administration		5,000	..	
<i>Total—Subdivision No. IV</i>		30,000	21,000	24,000

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*.

REMARKS.

(a) Number of officers, 3. Travelling-allowances, £44 12s. 2d.; travelling-expenses, £10 10s.; fares £32 12s. 5d.; motor-services, £17 16s. 7d.

(b) £250 voted but not expended 1939-40 (see Subdivision I—Item: Tokelau Islands).

(c) Includes £7,500 for purchase of machinery, &c., for desiccating coconut.

(d) Increase due to rise in freight rates and higher costs of purchase of materials, stores, &c. Receipts for year 1939-40 amounted to £50,711; receipts for year 1940-41 estimated to amount to £77,661.

(e) Underexpenditure 1939-40 due to shortage of shipping.

(f) This expenditure will be fully recouped from sales of bananas.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EXTERNAL AFFAIRS—continued.

Number of Persons.		VOTE—EXTERNAL AFFAIRS—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. V.—N.Z.G.M.V. “Maui Pomare.”</i>	£	£	£
		<i>N.Z.G.M.V. “Maui Pomare”—</i>			
		Working-expenses, salaries, wages, &c.	38,000	36,000	(a) 42,595
		New radio equipment . . . . .	..	1,000	859
		Passages granted to officers and members of Advisory Committee . . . . .	..	25	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		N.Z.G.M.V. “Maui Pomare”: Working £ receipts	41,500		
		<i>Total—Subdivision No. V</i>	38,000	37,025	43,454
		GROSS TOTAL	257,468	260,760	238,661
		CREDITS-IN-AID (b)	41,525	41,500	30,448
		NET TOTAL	215,943	219,260	208,213

(a) Excess expenditure in 1939-40 due to exceptionally heavy repairs necessary to keep vessel in commission.

(b) Credits-in-aid—

		Salaries.	Other	Estimated.	Estimated.	Recovered.
		£	Charges.	1940-41.	1939-40.	1939-40.
			£	Total.	£	£
Subdivision	I	.. 25	..	25	..	1,327
„	V ..	.. ..	41,500	41,500	41,500	29,121
Totals	..	.. 25	41,500	41,525	41,500	30,448

YEAR ENDING 31 MARCH, 1941.

PRINTING AND STATIONERY DEPARTMENT.

MINISTER IN CHARGE OF PRINTING AND STATIONERY DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the PRINTING AND STATIONERY DEPARTMENT.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Printing and Stationery—	£	£	£	£	£
GROSS TOTAL	141,330	158,670	300,000	299,200	250,818
CREDITS-IN-AID .. .. .	..	..	..	..	..
NET TOTAL	141,330	158,670	300,000	299,200	250,818

Number of Persons.		VOTE—PRINTING AND STATIONERY.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		*SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £950 (Government Printer)	950	950	146,246
		OTHER SALARIES.			
314	318	314 (£62 to £665)	89,250	91,091	
		Cadets' lodging-allowances	150	120	
315	319				
		Non-permanents	90,350	92,161	
		Allowances to employees on night staff, sessional allowances, &c. (permanent, £1,350 and non-permanent, £1,350) ..	48,000	58,600	
			2,700	2,100	
		Adjustment in respect of accrued salaries at commencement and close of year	141,050	152,861	
			50	61	
		Allowances to officers performing higher duties under Public Service Regulation 209	141,000	152,800	
			330	300	
			141,330	153,100	146,246
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Audit fees	150	150	150
		Department of Internal Affairs—			
		Proportion of rent and clerical work, High Commissioner's Office, London	340	340	340
		Proportion of cost of uniforms for messengers and night-watchmen	16	15	16

* For particulars of salaries see "Public Service Classification List."

DETAILS OF ESTIMATES FOR THE

PRINTING AND STATIONERY DEPARTMENT—continued.

Number of Persons.		VOTE—PRINTING AND STATIONERY —continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
			£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.			
		Freight, cartage, insurance, and exchange	(a) 20,000	15,824	11,230
		Fuel, power, gas, lighting, and water	2,400	2,400	2,293
		Machinery, plant, tools, and accessories	1,800	4,500	1,101
		Maintenance of fire-alarm	10	11	2
		Medical services	50	50	14
		Monotype machines, extras connected with	480	480	254
		Office equipment, books, newspapers, and advertising	120	120	36
		Overtime and meal allowances	3,000	5,000	3,941
		Postage and telegrams	(b) 1,650	1,500	(b) 1,558
		Rent	180	300	285
		Repairs to premises, &c.	(c) 750	600	(c) 457
		Service of cleaners, messengers, &c.	2,400	2,400	2,378
		Stationery, paper, &c., and office requisites	(d) 115,064	102,200	70,658
		Stores, bookbinding-material, and printing-ink	9,500	9,500	9,245
		Telephone services (including installation, extensions, main- tenance, rent, and calls)	130	130	127
		Type and printing material	30	30	42
		Type metal	400	400	283
		Window-cleaning, laundering, and rubbish-removal	(e) 150	100	(e) 135
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	50	50	(f) 27
			158,670	146,100	104,572
		GROSS TOTAL	300,000	299,200	250,818
		CREDITS-IN-AID .. ..	..	..
		NET TOTAL	300,000	299,200	250,818

(a) Includes provision for commitments at 31st March, 1940, and for increased freight rates.
(b) Postage rates increased.
(c) Additional repairs necessary.
(d) Includes provision for commitments at 31st March, 1940, and for increased cost of materials.
(e) Window-cleaning carried out more frequently.
(f) Tram fares, £6 3s. 3d.; car-hire, £2 18s. 8d.; expenses of officers taking up duty, £5 7s. 7d.; general average deposit, s.s. "Napier Star," £10 10s. 7d.; sundries, £1 18s. 9d.; total, £26 18s. 10d.

YEAR ENDING 31 MARCH, 1941.

MARINE DEPARTMENT.

MINISTER OF MARINE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the MARINE DEPARTMENT.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Marine—	£	£	£	£	£
Subdivision I.—Head Office	10,211	3,010	13,221	13,558	11,342
„ II.—Harbours	1,393	1,797	3,190	5,143	4,574
„ III.—Lighthouses	19,920	38,960	58,880	61,964	61,591
„ IV.—Mercantile Marine	12,300	7,130	19,430	28,087	22,394
„ V.—Inspection of Machinery	20,821	5,950	26,771	25,747	25,989
„ VI.—Fisheries	10,207	14,835	25,042	33,792	30,553
„ VII.—Westport Harbour	5,626	24,845	30,471	40,786	35,476
GROSS TOTAL	80,478	96,527	177,005	209,077	191,919
CREDITS-IN-AID	75	4,930	5,005	4,965	12,493
NET TOTAL	80,403	91,597	172,000	204,112	179,426

Number of Persons.		VOTE—MARINE.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		Subdivision No. I.—Head Office.			
		*SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,000	1,000	1,000	10,167
		PROFESSIONAL DIVISION.			
1	1	1 at £91 (also Engineer-in-Chief, Public Works Department, £1,509)	91	91	
		OTHER SALARIES.			
33	34	33 (£80 to £665)	9,045	9,064	
35	36	Lodging-allowances	65	83	10,167
		Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209.. ..	10	10	
			10,211	10,248	10,167

* For particulars of salaries see "Public Service Classification List."

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—continued.

Number of Persons.		VOTE—MARINE—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. I.—Head Office—continued.</i>			
		<i>Other Charges for and incidental to—</i>	£	£	£
		Advertising, photographs, books, newspapers, and other publications	40	70	37
		Fuel, light, power, and water	70	100	
		Mechanical appliances	10	10	4
		Office fittings and requisites	150	150	123
		Overtime, meal allowances, &c.	30	15	27
		Postage, telegrams, and rent of boxes	230	185	231
		Printing and stationery	250	270	202
		Removal of offices	(a) 400	1,100	(a) 290
		Rent	(b) 1,500	875	
		Ross Dependency : Administration expenses	10	210	1
		Telephone services (including installation, extensions, maintenance, rent, and calls)	120	100	119
		Transfer and removal expenses	10	10	5
		Travelling allowances and expenses	150	175	(c) 123
		Typewriters—			
		Purchase of	20	20	
		Maintenance of	10	10	12
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision.. .. .	10	10	(d) 1
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous £15			
			3,010	3,310	1,175
		<i>Total—Subdivision No. I.. .. .</i>	13,221	13,558	11,342
		<i>Subdivision No. II.—Harbours.</i>			
7	7	SALARIES—			
		7 (£25 to £381)	1,383	1,406	1,451
7	7	Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209.. .. .	10	10	
			1,393	1,416	1,451
		<i>Other Charges for and incidental to—</i>			
		Cargo-working gear, investigations connected with	10	10	1
		Foreshores, expenses of supervision, protection, and maintenance of	300	300	299
		Harbour maintenance (including upkeep of buoys, beacons, and harbour lights)	500	900	559
		Hokianga County Council : Subsidy	250	250	250
		Launches : Repairs and maintenance, &c.	(e) 150	..	
		Little Wanganui Wharf : Repairs, &c.	100	200	215
		Mokau Harbour Board : Grant	25	..	
		Office expenses	30	20	27
		Printing and stationery	20	20	4
		Prosecutions under Harbours Act	10	10	
		Rent	27	27	27
		Telephone services (including installation, extensions, maintenance, rent, and calls)	35	35	32
		Transfer and removal expenses of officers	40	60	38
		Travelling allowances and expenses	40	30	(f) 37
		Tutukaka Wharf (subsidy, £1 for £1)	250	250	(g)
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision.. .. .	10	10	

YEAR ENDING 31 MARCH, 1941.

MARINE DEPARTMENT—*continued*.

REMARKS.

- (a) Removed to new premises, March, 1940. Cost of renovations not now required.
- (b) Yearly rental of new offices. Previously assessed.
- (c) Number of officers, 7. Travelling-allowance, £59 ; motor hire, £9 ; rail and boat fares and launch hire, £55.
- (d) Wages, member of crew " Amokura," £1.
- (e) Previously charged to harbour maintenance, &c.
- (f) Number of officers, 4. Travelling-allowance, £36 ; rail and boat fares, £1.
- (g) Construction of wharf still under consideration in relation to site and apportionment of total cost.

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—continued.

Number of Persons.		VOTE—MARINE—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. II.—Harbours—continued.</i>			
		<i>Other Charges for and incidental to—continued.</i>	£	£	£
		Collingwood Harbour (repairs, £2 for £1) .. ..	..	340	387
		Port Charles' Wharf, Coromandel (repairs, £1 for £1) .. ..	..	150	165
		Purchase of Launch, Picton Harbour .. ..	..	1,070	1,082
		Waikawa : Wharf repairs .. ..	..	45	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	£50		
			1,797	3,727	3,123
		<i>Total—Subdivision No. II</i>	3,190	5,143	4,574
		<i>Subdivision No. III.—Lighthouses.</i>			
		<i>SALARIES—</i>			
66	66	66 (£200 to £765)	16,010	16,004	} 19,232
66	66	Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209	10	10	
		Station allowances	650	650	
		Temporary keepers' wages	2,750	2,750	
		Wireless operators' allowances	500	380	
			19,920	19,794	19,232
		<i>Other Charges for and incidental to—</i>			
		Books, magazines, and newspapers	80	80	71
		Fog-signals, maintenance of	400	400	653
		Fuel for lights—			
		Kerosene	1,200	1,000	1,180
		Gas, &c.	700	400	(a) 620
		Horses, vehicles, and harness—			
		Purchase of	50	100	20
		Maintenance of	300	250	300
		Lighthouse tender, working-expenses of	25,000	26,800	(b) 28,284
		Mails, carriage of	700	1,100	(c) 847
		Marine Store : Repairs and improvements, &c.	70	80	8
		Medical examinations and expenses	50	50	(d) 293
		Repairs and maintenance of lighthouses, dwellings, &c. ..	9,000	10,050	9,459
		Services for Meteorological Office (recoverable)	200	200	183
		Telephone allowances (recoverable)	50	50	49
		Telephone services (including installation, extensions, maintenance, rent, and calls)	300	500	e) 120
		Transfer and removal expenses	180	220	182
		Travelling allowances and expenses	20	30	(f) 21
		Wireless telephones, Centre Island and Dog Island	650	650	(g)
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	10	10	(h) 3
		Echo-sounding apparatus : S.s. " Matai " .. ..	..	200	66
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Recoveries—	£		
		Freight, passages, &c.	1,200		
		Services for Meteorological Office	200		
		Telephone allowances	50		
		Miscellaneous	250		
			1,700		
			38,960	42,170	42,359
		<i>Total—Subdivision No. III</i>	58,880	61,964	61,591

YEAR ENDING 31 MARCH, 1941.

MARINE DEPARTMENT—*continued*.

REMARKS.

(a) Includes fuel oil for electric-light stations.

(b) Fairly extensive overhaul, installation of radio beacon and conversion of lights to electric, and repairs to various submarine cable lines. Offset by increased credits.

(c) Mail contract for stations serviced from Auckland lapsed. Mails carried by Department's launches.

(d) Medical expenses of officer injured in the course of his official duties.

(e) Maintenance costs not brought to charge.

(f) Number of officers, 13. Travelling-allowance, £19 ; rail and boat fares, £2.

(g) Although plant on order, costs not yet to charge.

(h) Cost of repairs to clothes damaged while cleaning automatic light.

DETAILS OF ESTIMATES FOR THE

		MARINE DEPARTMENT— <i>continued</i> .			
Number of Persons.		VOTE—MARINE— <i>continued</i> .	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. IV.—Mercantile Marine.</i>	£	£	£
		SALARIES—			
30	30	30 (£10 to £765)	12,270	12,142	} 11,692
30	30	Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209.. ..	10	10	
		Overall allowances	20	20	
			12,300	12,172	11,692
		<i>Other Charges for and incidental to—</i>			
		Advertising, photographs, books, newspapers, and other publications	100	90	105
		Bluff - Stewart Island Ferry Service	800	800	800
		Charts (recoverable)	250	300	228
		Checking passenger traffic : Overtime	150	120	239
		Coastal survey : "H.M.S. Endeavour," &c. (on account) ..	50	9,600	(a) 4,888
		Distressed seamen, maintenance and repatriation of ..	100	100	77
		Examinations, expenses connected with	350	250	(b) 361
		Fuel, light, power, and water	50	50	15
		Grant : Imperial Shipping Committee	160	160	160
		New Zealand Nautical Almanac (part recoverable) ..	700	600	621
		Office-cleaning	10	10	6
		Office fittings and requisites	100	100	100
		Overtime	750	800	742
		Payment to Post and Telegraph Department : Wireless inspection of ships	50	50	50
		Postage, telegrams, and rent of boxes	140	120	133
		Printing and stationery	200	250	162
		Prosecutions under Shipping and Seamen Act	10	10	2
		Removal of offices	(c) 200	..	..
		Rent	(d) 900	500	472
		Saleable books and forms (recoverable)	175	150	174
		Shipping and Seamen Act : Miscellaneous expenses of administration	25	25	23
		Shipping casualties : Inquiries, &c.	150	150	86
		Sumner Lifeboat Association Subsidy (£1 for £1) ..	550	550	(e)
		Telephone services (including installation, extensions, maintenance, rent, and calls)	250	170	243
		Tide-tables, preparation of (Lands Department) ..	550	550	550
		Transfer and removal expenses	200	200	336
		Travelling allowances and expenses	150	200	(f) 128
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision.. .. .	10	10	(g) 1
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Bluff - Stewart Island Shipping Subsidy	600		
		Charts	450		
		Nautical Almanac	180		
		Overtime, Nautical Surveyors, &c.	750		
		Refunds of costs of nautical inquiries	10		
		Saleable books and forms	650		
		Miscellaneous	50		
		2,690			
			7,130	15,915	10,702
		<i>Total—Subdivision No. IV</i>	19,430	28,087	22,394

YEAR ENDING 31 MARCH, 1941.

MARINE DEPARTMENT—*continued*.

REMARKS.

- (a) Work discontinued on account of outbreak of war.
- (b) Examination of masters and mates and also marine engineers now administered from Head Office to obtain uniformity with Board of Trade, London, examinations.
- (c) Removal of offices to new premises.
- (d) Rental of offices in new premises. Previously assessed.
- (e) Proposal under review regarding site for boat-house.
- (f) Number of officers, 27. Travelling-allowances, £31; motor-car allowance, £45; motor-car hire £8; rail and boat fares, £44.
- (g) Engraving war medals.

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—continued.

Number of Persons.		VOTE—MARINE—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. V.—Inspection of Machinery and Survey of Ships.</i>			
		SALARIES—	£	£	£
		PROFESSIONAL DIVISION.			
1	1	1 (£800)	800	800	} 20,624
		OTHER SALARIES.			
41	40	41 (£93 to £665)	19,829	19,489	
42	41	Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209..	10	10	
		Lodging allowances	27	18	
		Overall allowances	155	150	
			20,821	20,467	20,624
		<i>Other Charges for and incidental to—</i>			
		Advertising, photographs, books, newspapers, and other publications	50	40	46
		Fuel, light, power, and water	50	25	21
		Inquiries and technical investigations	20	20	15
		Motor-vehicles: Maintenance of	500	500	(a) 619
		Office-cleaning	10	10	5
		Office fittings and requisites	140	140	113
		Overtime	80	50	80
		Post and Telegraph Department: Payment for services rendered (collection of inspection fees)	220	200	212
		Postage, telegrams, and rent of boxes	300	220	(b) 310
		Pressure-gauge testing-apparatus	10	10	
		Printing and stationery	200	200	203
		Prosecutions under the Inspection of Machinery Act	10	10	4
		Removal of offices	50	20	
		Rent	(c) 875	400	379
		Safety posters: Purchase of, and distribution (on account)	50	50	11
		Telephone services (including installation, extensions, maintenance, rent, and calls)	275	275	263
		Transfer and removal expenses of officers	200	300	140
		Travelling allowances and expenses	2,900	2,800	(d) 2,935
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	10	10	(e) 9
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Overtime, Inspectors of Machinery, &c.	80		
		Miscellaneous	50		
		130			
			5,950	5,280	5,365
		<i>Total—Subdivision No. V</i>	26,771	25,747	25,989
		<i>Subdivision No. VI.—Fisheries.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
1	1	1 (£800)	800	800	} 10,068
		OTHER SALARIES.			
76	77	76 (£5 to £470)	8,534	8,907	
77	78	Allowances for officers performing special or higher duties under Public Service Regulations 24A and 209..	20	20	
		Boot allowances	20	20	
		Lodging-allowances	33		
		Wages of temporary launch-drivers	800	800	
			10,207	10,547	10,068

YEAR ENDING 31 MARCH, 1941.

MARINE DEPARTMENT—*continued*.

REMARKS.

(a) Heavy costs of repairs to departmental cars.

(b) Increased volume of business and postage charges. Offset by increased revenue.

(c) Rental of offices in new premises. Previously assessed.

(d) Number of officers, 38. Travelling-allowance, £1,312; motor-car allowances, £1,087; motor-car hire, £217; rail and boat fares and launch hire, £319.

(e) Damage to hired car, £7; tea-money, £2.

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—continued.

Number of Persons.		VOTE—MARINE—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision. No VI.—Fisheries—continued.</i>			
		<i>Other Charges for and incidental to—</i>	£	£	£
		Advertising, photographs, books, newspapers, and other publications	30	30	21
		Barge, purchase of (on account)	10	200	
		Fisheries Act : Miscellaneous expenses of administration ..	20	20	
		Fisheries investigation	150	150	109
		Fresh-water fisheries research	100	200	50
		Fuel, light, power, and water	(a) 30	..	
		Karitane : Repairs to wharf and shed	75	75	
		Launch, purchase of (on account)	2,800	7,800	(b) 5,282
		Launches, maintenance and working-expenses of	700	600	701
		Marking netting-limits	50	50	
		Motor-vehicles : Maintenance of	200	150	222
		Office fittings and requisites	300	400	424
		Picking and sale of oysters (recoverable)	5,000	4,650	5,019
		Planting oysters (recoverable), (on account)	(c) 1,350	5,000	5,285
		Portobello Marine Fish Hatchery Board : Grant	300	300	325
		Postage, telegrams, and rent of boxes	100	70	101
		Printing and stationery	(d) 350	200	183
		Prosecutions under the Fisheries Act, 1908	45	30	45
		Removal of offices	(e) 80	..	
		Rent	350	10	48
		Salmon fisheries, expenses in connection with	500	500	(f) 676
		Taieri Mouth : Slipway for fishermen	400	400	(g) 1
		Telephone services (including installation, extensions, maintenance, rent, and calls)	110	75	102
		Toheroas : Investigation, research, and protection, &c. ..	100	150	78
		Transfer and removal expenses of officers	25	25	2
		Travelling allowances and expenses	1,300	1,250	(h) 1,317
		Whitebait spawning-grounds : Fencing, &c.	50	50	35
		Wireless telephone : Fisheries launch	(i) 300	..	
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	10	10	(j) 10
		Te Anau Hatchery : Repairs and improvements .. .. .	..	20	6
		Waikawa Slipway, erection of, &c. .. .. .	..	230	292
		Whakapirau dwelling : Purchase and renovation, &c. ..	..	600	151
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	300		
			14,835	23,245	20,485
		<i>Total—Subdivision No. VI</i>	25,042	33,792	30,553
		<i>Subdivision No. VII.—Westport Harbour.</i>			
16	18	SALARIES—			
		16 (£93 to £715)	5,569	5,588	5,302
16	18	Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209	45	60	
		Instrument allowance	12	18	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Contribution from Department of Internal Affairs	£ 75		
			5,626	5,666	5,302

YEAR ENDING 31 MARCH, 1941.

MARINE DEPARTMENT—*continued.*

REMARKS.

- (a) Lighting charges in new premises.
- (b) Progress payment to 31st March, 1940.

- (c) New oyster-beds, Kaipara Harbour, completed.
- (d) Cost of printing two bulletins.
- (e) Cost of removing offices to new premises.
- (f) Repairs, &c., at hatcheries.
- (g) Costs not yet to charge.

- (h) Number of officers, 33. Travelling-allowances, £474 ; motor-car allowances, £298 ; motor-car hire, £217 ; rail and boat fares, £328.
- (i) Purchase and installation of wireless telephone for new Fisheries launch.
- (j) Electricity charges, £6 ; tea-money, £4.

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—continued.

Number of Persons.		1940-41.	1939-40.	
1940-41	1939-40		Voted.	Expended.
			£	£
VOTE—MARINE— <i>continued</i> .				
<i>Subdivision No. VII.—Westport Harbour—continued.</i>				
<i>Other Charges for and incidental to—</i>				
Audit fees			40	40
Breakwater and protective works, &c. (on account) ..			4,000	3,500
Compensation for accidents			200	100
Dredging (including repairs and maintenance)			(b) 16,500	25,500
Endowments, cost of administration of			450	400
Harbour improvements (on account)			250	1,000
Harbour maintenance and working-expenses			2,500	4,000
Launch, maintenance and working-expenses of			(d) 500	90
Office expenses			170	170
Services for meteorological offices (recoverable)			20	20
Telephone services (including installation, extensions, maintenance, rent, and calls)			75	75
Travelling allowances and expenses			100	140
Tug, working-expenses, repairs, and maintenance of ..			30	25
Contingencies, including unforeseen expenditure incidental to the other items of the vote			10	10
Payment to Public Works Department: Cost of survey for harbour improvements .. .. .			..	50
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			£	
Meteorological services			20	
Miscellaneous			25	
			45	
			24,845	35,120
<i>Total—Subdivision No. VII</i>			30,471	40,786
GROSS TOTAL			177,005	209,077
CREDITS-IN-AID (g)			5,005	4,965
NET TOTAL			172,000	204,112

(a) Greater amount of work required than originally estimated.
(b) Cost of new boiler and installation charges not required this year.
(c) More work done on breakwater and protective works.
(d) Cost of extensive repairs to launch.
(e) Number of officers, 5. Travelling-allowances, £14; motor-car allowances, £32; rail and boat fares, £8.
(f) Donation, £5.

(g) Credits-in-aid—		Estimated.		Estimated.		Recovered.	
		Salaries.	Other	1940-41.	1939-40.	1939-40.	
		£	Charges.	Total.	£	£	
Subdivision	I .. .. .	..	15	15	15	14	
"	II .. .. .	..	50	50	55	46	
"	III .. .. .	..	1,700	1,700	1,700	9,250	
"	IV .. .. .	..	2,690	2,690	2,680	2,533	
"	V .. .. .	..	130	130	100	170	
"	VI .. .. .	..	300	300	300	345	
"	VII .. .. .	.. 75	45	120	115	135	
Totals	.. .. .	.. 75	4,930	5,005	4,965	12,493	

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF LABOUR

MINISTER OF LABOUR.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941.
to defray the Salaries and Expenses of the DEPARTMENT OF LABOUR.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Labour—	£	£	£	£	£
Subdivision I.—Labour	80,297	41,585	121,882	113,156	101,459
„ II.—Immigration .. .. .	..	1,050	1,050	24,825	12,612
„ III.—Employment Promotion ..	58,055	2,547,916	2,605,971	2,601,435	2,779,595
GROSS TOTAL	138,352	2,590,551	2,728,903	2,739,416	2,893,666
CREDITS-IN-AID	5,880	5,301	11,181	15,973	11,758
NET TOTAL	132,472	2,585,250	2,717,722	2,723,443	2,881,908

Number of Persons.		VOTE—LABOUR.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		Subdivision No. I.—Labour.			
		*SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,050 (Secretary)	1,050	1,050	
		OTHER SALARIES.			
221	225	221 (£80 to £715)	58,974	60,564	
		(a) Compensation Court—			
		Judge—			
1	..	1 (£2,000)	2,000	..	
1	..	Judge's Associate—			
		1 (£255)	255	..	
		Court of Arbitration—			
		Nominated members (Industrial Conciliation and Arbitration Act, 1925, section 73)—			
2	2	2 (£750)	1,500	1,500	
		Temporary nominated member (Industrial Conciliation and Arbitration Act, 1925, section 73)—			
1	..	1 (3 months at £750)	188	..	
		Registrar—			
1	..	1 (£470)	470	..	
		Stipendiary Magistrate—			
1	1	1 (£900)	900	900	
		Clerks and Typist—			
2	..	2 (£205)	410	..	

* For particulars of salaries see "Public Service Classification List."

(a) Established pursuant to Compensation Court Regulations 1940.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LABOUR—*continued.*

Number of Persons.		VOTE—LABOUR— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. I.—Labour—continued.</i>			
		SALARIES—<i>continued.</i>	£	£	£
		Waterfront Control Commission (Waterfront Control Commission Emergency Regulations 1940)—			
		Commissioners—			
3	..	3 (£1,250)	3,750	..	
		Waterfront Controllers—			
		2 (£850)	1,700	..	
		2 (£750)	1,500	..	
5	..	1 (£650)	650	..	
		Wharf Superintendents—			
6	..	6 (£600)	3,600	..	
		Clerical Division—			
5	..	5 (£80 to £425)	1,105	..	
		Lodging-allowances	35	..	66,1
		Salaries of Conciliation Commissioners (Industrial Conciliation and Arbitration Act, 1925, Section 40)—			
3	3	3 (£550)	1,650	1,500	
253	232	Allowances to officers temporarily performing special or higher duties under Public Service Regulations 24A and 209	200	335	
		Allowances to officers of the Department of Justice acting as Clerks of Awards	135	135	
		Lodging-allowances	175	100	
		Marriage allowance	50	26	
		Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926—			
		Salaries	4,175		
			80,297	66,110	66,1
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	300	650	(a) 2
		Allowances to police and other officers acting as departmental agents	980	1,125	9
		Bicycles—			
		Purchase of	10	20	
		Maintenance of and repairs to	5	15	
		Cleaning, laundering, and refuse removal services	75	100	7
		Conciliation Councils under Industrial Conciliation and Arbitration Act, 1925—			
		Fees to assessors	3,500	5,750	(a) 3,60
		Travelling allowances and expenses of assessors and Conciliation Commissioners	4,000	6,250	(a) 4,57
		Compensation Court (Compensation Court Regulations 1940): Travelling allowances and expenses, &c.	850	..	
		Court of Arbitration: Travelling allowances and expenses	3,000	4,400	(a) 2,85
		Department of Justice: Services of officers of Registrar-General's Branch	50	50	50
		Emergency Disputes Committees under Strike and Lockout Emergency Regulations 1939: Expenses in connection therewith	250	..	
		Expenses of New Zealand delegation to Conference of International Labour Organization, Geneva	2,400	2,100	(b) 880
		Freight, cartage, and transport charges	100	115	93
		Fuel, light, power, and water	550	500	534
		Industrial Emergency Council (Industrial Emergency Council Regulations 1939): Expenses in connection therewith	275	..	
		Law-costs (part recoverable)	200	200	246

(a) Number of disputes less than provided for.

(b) Portion of expenditure 1939-40 not brought to charge until 1940-41.

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF LABOUR—continued.

Number of Persons.		VOTE—LABOUR—continued.	1940-41	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. I.—Labour—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Motor-vehicles—			
		Purchase of	10	580	
		Maintenance of and repairs to	2,500	2,763	2,833
		Office fittings and requisites	1,600	2,050	1,630
		Overtime and meal allowances	150	100	113
		Postage, telegrams, and rent of letter-boxes	1,900	1,800	1,956
		Printing and stationery	3,000	5,250	(a) 3,153
		Rent of office accommodation	4,600	3,850	4,030
		Telephone services (including installation, extensions, main- tenance, rent, and calls)	1,350	1,150	1,321
		Transfer and removal expenses	700	1,000	418
		Travelling allowances and expenses	5,500	6,400	(b) 5,464
		Typewriters—			
		Purchase of	20	100	36
		Maintenance of and repairs to	60	80	49
		Waterside Control Commission (Waterfront Control Emergency Regulations 1939)—			
		Miscellaneous expenditure, including telephones, postages, cleaning, lighting, &c.	250	..	..
		Office furniture and fittings	850	..	..
		Printing and stationery	150	..	..
		Rent	700	..	..
		Travelling allowances and expenses, including transfer expenses	1,000	..	..
		Weights and Measures Act: Purchase of standard weights, measures, &c., and Inspector's testing-scales, &c.	(c) 650	350	..
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	50	50	(d) 42
		Cost of tribunal, freezing-workers' dispute .. .. .	..	200	13
		Grant to Assistant Secretary while acting as Secretary .. .. .	..	28	28
		Repairs, &c., of dwellinghouse .. .. .	..	20	17
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Law-costs	125		
		Sale of publications	200		
		Services to Government Statistician	90		
		Travelling - expenses (including motor - car expenses)	1,800		
		Miscellaneous	100		
			2,315		
			41,585	47,046	35,270
		<i>Total—Subdivision No. I..</i>	121,882	113,156	101,459
		<i>Subdivision No. II.—Immigration.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Administration and general expenses	20	100	34
		Amount to cover grants of accommodation and initial expenses for immigrants arriving in New Zealand (part recoverable)	50	200	61
		Amounts payable to migrants (recoverable)	20	30	20
		Imperial and other Governments: Recoveries of passage- money due to	150	150	77
		Passage-money for immigrants nominated (part recoverable)	80	1,400	235
		Portion of salaries and expenses in High Commissioner's Office, London	730	730	730

(a) Number of disputes and thus awards less than provided for.

(b) Number of officers, 115. Motor-hire (mainly Post and Telegraph vehicles), £2,610; travelling allowances and expenses, £2,854.

(c) Delivery of equipment which is on order is expected.

(d) Fidelity insurance premiums, £3 5s.; investigation of industrial disease, £4 10s.; bread testing under Weights and Measures Act, £1 2s. 3d.; sundry medical expenses, £30 9s. 3d.; accident costs, £2 13s. 6d.; total, £42.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LABOUR—*continued.*

Number of Persons.		VOTE—LABOUR— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. II.—Immigration—continued.</i>			
		CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Fares to immigrant artisans in New Zealand .. .. .	..	180	104
		Passage-money for immigrant artisans (recoverable) .. .. .	..	22,000	11,301
		Refunds of passage-money .. .. .	..	35	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Grants, accommodation, &c.	10		
		Passages, nominated	50		
		Miscellaneous	100		
			160		
		<i>Total—Subdivision No. II</i>	1,050	24,825	12,612
		<i>Subdivision No. III.—Employment Promotion.</i>			
232	248	SALARIES—			
		232 (£52 to £765)	57,513	56,399	59,054
2	6	Allowances to officers temporarily performing special or higher duties under Public Service Regulations 24A and 209	127	131	
		Salaries and allowances of officers on loan from other Departments	415	2,996	
234	254	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Miscellaneous	1,705		
Total Number of Persons.			58,055	59,526	(a) 59,054
487	486				
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising	10	10	3
		Allowance in lieu of leave	(b) 9	..	
		Fitting up Labour Bureaux	500	1,150	716
		Law-costs (part recoverable)	10	10	13
		Medical expenses	(c) 5	..	
		Motor-vehicles, maintenance of and repairs to	900	1,300	1,106
		Office equipment	500	900	764
		Office expenses	250	310	332
		Overtime and meal allowances	750	550	(d) 674
		Postages, telegrams, and rent of letter-boxes	(e) 1,850	1,450	(e) 1,785
		Printing and stationery	1,500	1,800	1,593
		Rent, heat, and lighting	(f) 5,637	4,855	4,834
		Services rendered by other Departments	(g) 31,000	25,600	25,602
		Promotion of employment (including grants, subsidies, wages, and other expenses incidental to employment through employing authorities, monetary allowances, fares, food, clothing, and other necessities)	2,500,000	2,500,000	(h) 2,679,077
		Telephone services (including installations, extensions, maintenance, rent, and calls)	1,600	1,440	1,579
		Transfer and removal expenses	100	150	158
		Travelling allowances and expenses	(i) 3,175	2,300	(j) 2,239
		Typewriters and mechanical office appliances—			
		Purchase of	60	54	
		Maintenance of and repairs to	50	25	58

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF LABOUR—*continued*.

REMARKS.

- (a) Expenditure, 1939–40, included £2,366 5s. 11d. for salaries of officers on loan from Post and Telegraph Department during final quarter of previous year. Reduction in number of persons due to absence of officers on military service.
- (b) Represents allowance paid in lieu of annual leave to officer retrenched on establishment of Social Security Department.
- (c) Grant to officer towards payment of medical expenses arising from accident alleged to have been sustained whilst performing official duties.
- (d) Overexpenditure due to pressure of work as a result of officers enlisting for Military Service.
- (e) Overexpenditure due to activity under Scheme No. 4B, farm development. A further increase during the current year is anticipated as a result of the extension of farm-labour-subsidy schemes.
- (f) Additional provision due to increase in rentals of Head Office, Auckland, and Wellington office accommodation.
- (g) Social Security Department, £30,000; Post and Telegraph Department, £1,000.
- (h) In addition to the £2,679,077 shown, a further amount of £207,544, the balance remaining in the Employment Promotion Fund at the 1st April, 1939, was expended in the promotion of employment, making a total of £2,886,621 for the year.
- (i) Increase due to appointment of additional Liaison Officers.
- (j) Number of officers, 76. Travelling-allowances, £934; travelling-expenses, £84; fares, £497; hire of taxis, £14; hire of Post and Telegraph cars, £70; bicycle and car allowances, £625; horse allowances, £15.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LABOUR—continued.

Number of Persons.		VOTE—LABOUR—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. III.—Employment Promotion—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	10	5	(a) 8
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Rent, heating, and lighting			
		Travelling expenses and allowances			
		Promotion of employment : Fares, &c.	2,700		
		2,826			
			2,547,916	2,541,909	2,720,541
		<i>Total—Subdivision No. III</i>	2,605,971	2,601,435	2,779,595
		GROSS TOTAL	2,728,903	2,739,416	2,893,666
		CREDITS-IN-AID (b)	11,181	15,973	11,758
		NET TOTAL	2,717,722	2,723,443	2,881,908

(a) Repairs to officer's clothing, 3s. 8d. ; allowance in lieu of annual leave paid to officer retrenched on establishment of Social Security Department, £7 15s. 5d. : total, £7 19s. 1d.

(b) Credits-in-aid—

		Salaries.	Other	Estimated.	Estimated.	Recovered.
		£	Charges.	1940-41.	1939-40.	1939-40.
		£	£	Total.	£	£
Subdivision	I	.. .. . 4,175	2,315	6,490	2,650	3,534
„	II	.. .. .	160	160	10,028	4,646
„	III	.. .. . 1,705	2,826	4,531	3,295	3,578
Totals		.. .. . 5,880	5,301	11,181	15,973	11,758

YEAR ENDING 31 MARCH, 1941.

NATIVE DEPARTMENT.

NATIVE MINISTER.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the NATIVE DEPARTMENT.

SUMMARY.

	1940-41.			1939-40	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Native—	£	£	£	£	£
GROSS TOTAL	102,265	393,265	495,530	563,051	561,512
CREDITS-IN-AID	22,200	3,330	25,530	23,841	25,767
NET TOTAL	80,065	389,935	470,000	539,210	535,745

Number of Persons.			1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		VOTE—NATIVE.			
		*SALARIES—			
		ADMINISTRATION DIVISION.	£	£	£
1	1	1 at £1,200	1,200	1,200	99,752
		CLERICAL DIVISION.			
1	1	1 at £800	800	800	
		JUDGES OF NATIVE LAND COURT.			
6	7	6 at £800	4,800	5,770	
		OTHER SALARIES.			
372	376	372 (£65 to £765)	94,119	94,213	
380	385	Cadets' lodging-allowances	500	245	
		Allowances to officers temporarily performing special or higher duties under Public Service Regulations 24A and 209	85	70	
		Sundry allowances (location, instrument, bicycle, &c.)	61	..	
		Temporary clerical assistance (officers on loan from other Departments)	700	1,395	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Administration expenses—	£		
		Maori Land Boards	9,660		
		Native Trustee	10,140		
		Wi Pere Trust Estate	300		
		Recoupment from Native Housing Fund for supervision	100		
		Translations and miscellaneous	2,000		
			22,200		
			(a)102,265	103,693	99,752

* For particulars of salaries see "Public Service Classification List."

(a) The increase on last year's expenditure is accounted for by provision for scale increments and by the provision for a full year for staff appointments made during the year 1939-40.

DETAILS OF ESTIMATES FOR THE

NATIVE DEPARTMENT—continued.

Number of Persons.		VOTE—NATIVE—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		Miscellaneous Services—			
		CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Advertising, photographs, books, newspapers, and other publications	80	100	98
		Agent's commission	15	30	10
		Ahuwhenua Trophy—Expenses of presentation, &c. ..	20	30	20
		Audit fees	250	250	250
		Board of Native Affairs: Expenses of members and of District Committees	60	130	64
		Centennial Exhibition—Maori participation	(a) 1,500	5,000	(a) 7,237
		Clearing Native lands of noxious weeds, under Section 16 of Noxious Weeds Act, 1928	(b) 5,000	5,000	5,000
		Compensation to Natives for Taranaki lands	5,000	5,000	5,000
		Confiscated and other Native lands (on account) ..	5	10	
		Consolidation of Native lands—			
		Administration expenses (including expenses of Native meetings)	235	2,000	(c) 692
		Valuation fees	5	10	
		Contribution towards cost of memorials to representative Maoris	10	100	50
		Contribution towards cost of <i>New Zealand Gazette</i> and printing Court and Board <i>Panui</i> s	1,200	1,350	1,236
		Destruction of rabbits on Native lands: Wages and other expenses	(b) 1,000	2,000	1,098
		Fees to Supervisors, Native Interpreters' examination ..	5	5	
		Freight, cartage, and transport charges	150	300	195
		Fuel, light, power, water, and cleaning	600	600	675
		Hawke's Bay floods: Temporary accommodation for and permanent restoration of homes of Natives affected ..	500	3,000	(d) 895
		Law-costs	150	150	153
		Maori Purposes Fund Board—			
		Grant towards administration expenses	350	500	500
		Grant for carving material, tools, and equipment, and for accommodation of carvers and pupils	25	100	100
		Motor-vehicles—			
		Maintenance and repairs of	3,000	3,200	2,961
		Purchase of	500	1,400	819
		Native housing: Special fees or expenses	5	5	26
		Office fittings, buildings, &c.—			
		Maintenance and repairs of	150	150	423
		Purchase of	150	650	211
		Overtime and meal allowances	1,000	1,000	(e) 1,551
		Postages, telegrams, rent of boxes, telephones, and bank exchange and charges	4,550	4,500	5,402
		Post and Telegraph Department: Payment for services ..	950	1,000	947
		Printing and stationery (part recoverable)	2,000	2,500	1,898
		Public Service Superannuation Fund: Native Trustee's contribution towards	80	77	77
		Refund of fees paid in stamps to Maori Land Boards and to Native Land Courts	15	15	12
		Rent (part recoverable)	2,100	1,900	2,088
		Services of Lands and Survey Department for supervision of the South Island development schemes	(f) 650	470	(f) 166
		Transfer to Public Works Fund, vote "Native Land Settlement"	350,000	400,000	400,000
		Transfer and removal expenses	200	200	502
		Travelling allowances and expenses (part recoverable) ..	11,700	13,975	(g) 12,922
		Water supplied by Ohinemuri County to Native settlements on the banks of the Ohinemuri River	50	50	50
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	5	40	(h) 47
		Centennial Pageant Float: Representative of Maori Race for procession .. .. .	..	150	(i)
		Contribution towards cost of Carroll Memorial, carved meeting-house at Wairoa .. .. .	..	250	250

YEAR ENDING 31 MARCH, 1941.

NATIVE DEPARTMENT—*continued.*

REMARKS.

- (a) £5,000 was the estimated net amount chargeable to the vote after providing for the disposal of the exhibit. Authority was subsequently given for a temporary overexpenditure to a gross amount of £11,040 for the erection of the exhibit and for running-expenses for the exhibition period. A proportion only of the total cost came to charge during the financial year 1939-40, and provision is taken for the amount required to meet expenses to the closing-date of the exhibition.
- (b) This expenditure is under the control of the Agriculture Department, by which Department the estimate has been furnished.
- (c) Owing to the lack of trained staff it was not possible to prosecute this work to the same extent as in previous years.
- (d) Because of legal and other obstacles the completion of rehabilitation measures has been retarded.
- (e) The additional expenditure was due to the need of overtime duty to overcome the shortage of trained staff.
- (f) An amount of £250 did not come to charge before 31st March, 1940, and consequently the item has been increased to meet this expenditure in the current financial year.
- (g) Number of officers, 199. Travelling-allowances, £5,259; travelling-expenses, £1,366; mileage-allowances, £5,914; taxi-hire, £383.
- (h) Medical expenses of employees injured on Public Service, £28 3s.; fire-insurance premiums, £4 2s. 8d.; clerical assistance *re* chattels security, £3; Orakei Royal Commission expenses (recoverable), £10; sundry field expenses, £1 14s. 3d.; total, £46 19s. 11d.
- (i) This amount was not required by reason of the cancellation of the centennial pageant proposed to be staged in Auckland.

DETAILS OF ESTIMATES FOR THE

NATIVE DEPARTMENT—continued.					
Number of Persons.		VOTE—NATIVE—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		Miscellaneous Services—continued.			
		CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Departmental buildings, Tikitiki .. .. .	..	10	
		Departmental cottage, Ruatoria .. .. .	..	40	29
		Grant to Chief Judge, Native Land Court, in lieu of retiring leave .. .. .	..	81	81
		Payment to widow of officer deceased .. .. .	..	25	25
		Recoupment to Public Works Fund—			
		Amount written off the principal moneys owing in respect of survey liens (on account) .. .. .	..	2,000	(a) 8,000
		Soil sanitation: Contribution towards cost of installation of privy systems as a means of safeguarding the health in centres of Maori population .. .. .	..	5	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Administration expenses—	£		
		Maori Land Boards	450		
		Native Trustee	2,060		
		Hawke's Bay floods: Salvage of temporary huts supplied .. .. .	..	
		Printing and stationery	20		
		Travelling allowances and expenses	50		
		Miscellaneous	750		
			3,330		
			393,265	459,358	461,760
		GROSS TOTAL	495,530	563,051	561,512
		CREDITS-IN-AID (b)	25,530	23,841	25,767
		NET TOTAL	470,000	539,210	535,745

(a) The opportunity was taken to use a saving in the total vote to pay the balance owing to the Public Works Fund under the compromise of survey liens on Native lands.

(b) Credits-in-aid—

Salaries.	Other Charges.	Estimated Total. 1940-41.	Estimated. 1939-40.	Recovered. 1939-40.
£	£	£	£	£
22,200	3,330	25,530	23,841	25,767
22,200	3,330	25,530	23,841	25,767

YEAR ENDING 31 MARCH, 1941.

VALUATION DEPARTMENT.

MINISTER IN CHARGE OF THE VALUATION DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the VALUATION DEPARTMENT.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Valuation—	£	£	£	£	£
GROSS TOTAL	36,740	31,935	68,675	72,000	68,595
CREDITS-IN-AID .. .. .	..	18,675	18,675	19,000	20,092
NET TOTAL	36,740	13,260	50,000	53,000	48,503

Number of Persons.		VOTE—VALUATION.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		*SALARIES—			
		ADMINISTRATIVE DIVISION.	£	£	£
1	1	1 at £1,050 (Valuer-General)	1,050	1,050	37,815
		OTHER SALARIES.			
133	140	133 (£65 to £765)	35,506	37,547	
134	141	Cadets' lodging-allowances	184	170	
			(a) 36,740	38,767	37,815
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, newspapers, and other publications ..	200	220	153
		Assessment and other Court expenses including remuneration of President of the Court	900	800	(b) 1,135
		Fees to valuers (part recoverable)	16,800	17,500	16,647
		Freight, cartage, and transport charges	50	63	49
		Fuel, light, power, and water	60	40	59
		Law-costs	10	10	
		Maps and tracings, schedules of land transactions, &c.—			
		New maps	1,410		
		Maintenance	940		
			(c) 2,350	2,500	1,469
		Office expenses	400	330	391
		Office fittings and requisites	550	550	531
		Overtime and meal allowances	100	50	74
		Post and Telegraph Department for services of officers ..	100	100	100
		Postage, telegrams, and rent of boxes	700	600	662
		Printing and stationery	800	950	848
		Purchase of motor-car	(d) 100	..	

* For particulars of salaries see "Public Service Classification List."

(a) Decrease due to retirements, enlistments, and replacements by lower-paid officers.

(b) Overexpenditure due to the appointment of a new President and a larger number of objections than was anticipated.

(c) An endeavour is being made to overtake arrears of work in maps and tracings.

(d) Provision to meet cost of car to be taken over from another department.

DETAILS OF ESTIMATES FOR THE

VALUATION DEPARTMENT—continued.

Number of Persons.		VOTE.—VALUATION—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
			£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.			
		Removal of offices	100	150	178
		Rent	2,550	2,500	2,402
		Telephone services (including installation, extensions, maintenance, rent, and calls)	600	550	582
		Transfer and removal expenses	200	200	244
		Travelling allowances and expenses	5,275	6,000	(a) 5,217
		Typewriters—			
		Purchase of	20	50	
		Maintenance of	50	50	39
		Valuation of Land Act, 1925, Section 47: Acquisition of land under Section 4, Valuation of Land Amendment Act, 1933	10	10	
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	10	10	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Land-tax Department			18,500
		Hospitals and Charitable Institutions Act, 1926, Section 58—			
		Expenses of levying hospital rates in Sounds and Taupo Counties and in Waiheke Island			175
			18,675		
			31,935	33,233	30,780
		GROSS TOTAL	68,675	72,000	68,595
		CREDITS-IN-AID	18,675	19,000	20,092
		NET TOTAL	50,000	53,000	48,503

(a) Number of officers, 28. Mileage-allowances, £2,743 5s. 3d.; car hire, £171 4s. 10d.; travelling-allowance, £1,599 1s. 11d.; travelling-expenses, £703 9s. 10d.

YEAR ENDING 31 MARCH, 1941.

ELECTORAL DEPARTMENT.

MINISTER IN CHARGE OF ELECTORAL DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the ELECTORAL DEPARTMENT.

SUMMARY.

				1940-41.			1939-40.	
				Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Electoral—				£	£	£	£	£
GROSS TOTAL	..	..	..	4,945	2,175	7,120	14,028	10,581
CREDITS-IN-AID	..	..	..	..	20	20	28	129
NET TOTAL	..	..	..	4,945	2,155	7,100	14,000	10,452

Number of Persons.						1940-41.	1939-40.	
1940-41	1939-40	VOTE—ELECTORAL.					Voted.	Expended.
		*SALARIES—						
14	16	14 (£90 to £715)	..	..	..	£ 3,255	£ 3,878	£
14	16	Payment to other Departments: Officers' services as Registrars	..	..	..	1,326	1,326	} 5,086
		Payment to Post and Telegraph officers acting as Registrars	..	..	..	364	364	
						4,945	5,568	5,086
		OTHER CHARGES FOR AND INCIDENTAL TO—						
		Advertising, photographs, books, newspapers, and other publications	..	..	..	5	10	
		By-elections, expenses of	..	..	..	500	500	400
		Fuel, light, power, water, freight, and cartage	..	..	..	100	100	70
		General Election—						
		Preparation of rolls	..	..	..	30	850	23
		Expenses of taking	..	..	..	20	4,780	2,675
		Licensing-poll	..	..	..	10	50	3
		Office furniture, fittings, requisites, &c.	..	..	..	10	10	101
		Postage, telegrams, and rent of boxes	..	..	..	700	550	(a) 786
		Printing and stationery	..	..	..	150	150	175
		Registration of electors: Payment to Post Office	..	..	..	150	150	150
		Rent and storage	..	..	..	300	300	302
		Telephone services (including installation, extensions, maintenance, rent, and calls)	..	..	..	150	130	150
		Transfer of officers	..	..	..	10	10	
		Travelling allowance and expenses	..	..	..	20	50	

* For particulars of salaries see "Public Service Classification List."

(a) Increase in postal rates.

DETAILS OF ESTIMATES FOR THE

ELECTORAL DEPARTMENT—continued.

Number of Persons.			1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		VOTE—ELECTORAL—continued.			
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Typewriters : Purchase and repairs	10	10	
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	10	10	
		Licensing Committee elections .. .. .	..	800	660
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Miscellaneous	20		
			2,175	8,460	5,495
		GROSS TOTAL	7,120	14,028	10,581
		CREDITS-IN-AID	20	28	129
		NET TOTAL	7,100	14,000	10,452

YEAR ENDING 31 MARCH, 1941.

CENSUS AND STATISTICS DEPARTMENT.

MINISTER IN CHARGE OF CENSUS AND STATISTICS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the CENSUS AND STATISTICS DEPARTMENT.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Census and Statistics—	£	£	£	£	£
GROSS TOTAL	24,700	13,450	38,150	38,800	36,306
CREDITS-IN-AID	1,450	700	2,150	2,200	2,456
NET TOTAL	23,250	12,750	36,000	36,600	33,850

Number of Persons.		VOTE—CENSUS AND STATISTICS.	1940-41	1939-40.	
1940-41	1939-40			Voted.	Expended.
		*SALARIES—			
		ADMINISTRATIVE DIVISION.			
1	1	1 at £850 (Government Statistician)	£ 850	£ 850	£
		OTHER SALARIES.			
120	116	120 (£55 to £665)	23,424	23,142	23,963
		Cadets' lodging-allowances	321	288	
		Allowances to officers performing special or higher duties under Public Service Regulations Nos. 24A and 209 ..	105	105	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
121	117	Salaries of officers on loan to other Departments	£ 1,450		
			24,700	24,385	(a) 23,963
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Census, 1936 : Cost of taking and printing results ..	(b) 1,200	2,000	(b) 481
		Freight, cartage, and transport charges	25	40	17
		Fuel, light, power, and water	(c) 235	175	171
		Mechanical appliances: Maintenance of	(d) 300	325	(d) 188
		Office-cleaning	70	50	58
		Office fittings and requisites	100	100	116
		Overtime and meal allowances	(e) 100	50	
		Postage, telegrams, and rent of boxes	(f) 1,600	1,025	1,228
		Printing and stationery	(d) 1,400	1,500	(d) 1,234

* For particulars of salaries see "Public Service Classification List."

- (a) Underexpenditure due to absence on leave of officers serving with military forces.
 (b) Provision required to cover work provided for in previous year, but not completed.
 (c) Provision required for twelve months' light, heat, &c., in new premises, whereas part of period only was provided last year.
 (d) Overseas orders for machine spare parts and machine cards delayed by advent of war. Provision required to cover these orders, in addition to current year's requirements.
 (e) To provide for overtime necessitated by absence of officers serving with military forces, on loan, &c.
 (f) Increased postal charges for full twelve months.

DETAILS OF ESTIMATES FOR THE

CENSUS AND STATISTICS DEPARTMENT—continued.

Number of Persons.		VOTE—CENSUS AND STATISTICS— continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Rent of offices	1,250	1,210	1,223
		Statistical publications, preparation of	4,720	5,130	4,874
		Statistics, collection of	2,300	2,350	2,428
		Telephone services	100	100	99
		Travelling allowances and expenses	25	25	(a) 9
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	25	25	
		Mechanical appliances: Purchase of .. .. .	..	250	157
		Transfer to new premises, alterations, fittings, &c. (sub- office) .. .. .	..	60	60
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Work done for—	£		
		Post and Telegraph Department	50		
		State Fire Insurance Department	40		
		Fire Underwriters' Association	100		
		Miscellaneous	90		
		Sale of publications (b) 420	420		
			700		
			13,450	14,415	12,343
		GROSS TOTAL	38,150	38,800	36,306
		CREDITS-IN-AID (c)	2,150	2,200	2,456
		NET TOTAL	36,000	36,600	33,850

(a) Number of officers, 4. Travelling-expenses, £8 10s. 6d. ; motor-hire, 4s. 6d.

(b) Mainly to Legislative Department. Otherwise sales of statistical publications are in hands of Printing and Stationery Department.

(c) Credits-in-aid—

	Salaries.	Other Charges.	Estimated. 1940-41. Total.	Estimated. 1939-40.	Recovered. 1939-40.
	£	£	£	£	£
	1,450	700	2,150	2,200	2,456
Totals	1,450	700	2,150	2,200	2,456

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF JUSTICE AND PRISONS.

MINISTER OF JUSTICE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Allowances, and Expenses of the DEPARTMENT OF JUSTICE AND PRISONS.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Justice and Prisons—	£	£	£	£	£
Subdivision I.—Justice	136,950	79,190	216,140	228,351	215,816
„ II.—Prisons	83,950	70,300	154,250	158,786	155,334
GROSS TOTAL	220,900	149,490	370,390	387,137	371,150
CREDITS-IN-AID	3,410	80,540	83,950	79,137	91,687
NET TOTAL	217,490	68,950	286,440	308,000	279,463

Number of Persons.		VOTE—JUSTICE AND PRISONS.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		Subdivision No. I.—Justice.			
		Head Office.	£	£	£
		*Salaries—			
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,250 (Under-Secretary for Justice, Controller-General of Prisons, and Chief Probation Officer)	1,250	1,250	6,382
19	17	OTHER SALARIES.			
		19 (£80 to £665)	5,050	4,867	
20	18	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Cost copying inquest proceedings	20		
		Salaries	180		
		200			
			6,300	6,117	6,382
		Patent Office.			
20	21	20 (£80 to £715)	4,863	5,021	4,965
		Cadets' lodging allowances	73	133	
20	21		4,936	5,154	4,965
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Annual fee, New Zealand's share as member of Copyright Union, Class IV	190	210	169
		Annual fee, New Zealand's share as member of the International Union for the Protection of Industrial Property (Patents), Class IV	200	210	170
		Fuel, heating, light, and water	45	45	18
		Maintenance and repairs	10	25	1
		Office fittings and requisites	50	75	17

* For particulars of salaries see "Public Service Classification List."

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—*continued.*

Number of Persons.		VOTE—JUSTICE AND PRISONS— <i>continued.</i>	1940-41	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. I.—Justice—continued.</i>			
		<i>Patent Office—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		<i>Patent Office Journal</i> , publication of	850	800	974
		Postage, telegrams, rent of boxes	100	65	68
		Printing and stationery	350	400	299
		Rent of offices	325	300	312
		Telephone services (including installation, extensions, main- tenance, rent, and calls)	75	75	76
		Typewriters and office appliances—			
		Purchase of	34		
		Repairs	6		
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	40 5	40 5	1 (a) 8
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Sale of Journals, Acts, &c.	70		
			2,240	2,250	2,113
		Total	7,176	7,404	7,078
		<i>Bankruptcy.</i>			
14	16	14 (£85 to £565)	4,368	4,322	4,385
14	16		4,368	4,322	4,385
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	175	175	155
		Fuel, light, power, water, cleaning, and cartage	30	30	32
		Investigation of fraudulent companies	200		
		Law-costs	20	15	(b) 45
		Maintenance and repairs	10	10	
		Office fittings, furniture, and requisites	20	20	19
		Postage, telegrams, and rent of boxes	200	120	139
		Printing and stationery	120	140	109
		Remuneration to Deputy Assignees	300	450	289
		Renewal of fidelity-guarantee premiums (recoverable)	9	9	9
		Telephone services (including installation, extensions, main- tenance, rent, and calls)	85	80	86
		Transfer and removal expenses	25	50	
		Travelling allowances and expenses	20	20	(c) 15
		Typewriters—			
		Purchase of	15		
		Repairs	5		
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	20 5	20 5	20
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Fidelity-guarantee premiums	9		
		Miscellaneous	6		
			15		
			1,239	1,144	918
		Total	5,607	5,466	5,303

(a) Travelling-expenses, £4; rent of room, £1; solicitor's fee £3: total, £8.

(b) Increase due to belated claim for solicitor's fee, £24.

(c) Number of officers, 6. Travelling-allowances, £7; travelling-expenses, £6; car mileage, £2: total, £15.

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF JUSTICE AND PRISONS—continued.

Number of Persons.		VOTE—JUSTICE AND PRISONS—continued.	1940-41	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. I.—Justice—continued.</i>			
		<i>Inquests.</i>	£	£	£
		CHARGES FOR AND INCIDENTAL TO—			
		Fees and expenses, Coroners, medical witnesses, and miscellaneous	4,000	4,250	3,854
		Jurors, allowances to	150	150	146
		Witnesses, allowances to and expenses of	600	600	393
		Total	4,750	5,000	4,393
		<i>Supreme, Magistrates', and Wardens' Courts.</i>			
		SALARIES—			
268	274	268 (£65 to £665)	80,592	82,833	110,683
		Cadets' lodging-allowances	135	100	
		Allowances to officers performing special duties under Public Service Regulations 24A and 209	100	90	
		UNCLASSIFIED.			
		£			
		4 Stipendiary Magistrates at £1,000	4,000		
		25 Stipendiary Magistrates at £900	22,500		
		1 Stipendiary Magistrate, 2 months at £900	150		
		1 Magistrate for Chatham Islands appointed under section 11 of the Magistrates' Courts Act, 1928	250		
40	40	9 Associates to Judges at £200	1,800		
			28,700	29,450	
308	314		109,527	112,473	110,683
		Less amount provided but not required		650	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Electoral Department for services of Court	£		
		Officers	960		
		Proportion of fees under—			
		Auctioneers Act, 1928	395		
		Land Agents Act, 1921-22	630		
		Salaries as Clerks, Licensing Committees	1,050		
		Miscellaneous	125		
			3,160		
			109,527	111,823	110,683
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Allowances to—			
		Chief Bailiffs acting as Maintenance Officers (26 officers)	425	500	394
		Officers acting as Inspectors of Factories (9 officers)	235	225	235
		Police Constables acting as Clerks of Courts	1,550	1,550	1,468
		Allowance to Secretary, Rules Committee	60	60	47
		Committed allowance for typing notes of evidence: 9 Associates to Judges	900	850	671
		Expenses under Domestic Proceedings Act	100		
		Expenses of Law Revision Committee	150	150	130
		Mileage fees paid to Bailiffs (recoverable)	9,000	8,500	9,190
		Office-cleaners	2,000	2,000	1,908
		Rents	600	560	620
		Transfer and removal expenses	1,500	3,950	2,583

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—continued.

Number of Persons.		VOTE—JUSTICE AND PRISONS—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. I.—Justice—continued.</i>			
		<i>Supreme, Magistrates', and Wardens' Courts—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.			
		Travelling allowances and expenses—			
		Judges and Associates	4,500	4,750	(a) 4,307
		Magistrates and Clerks	4,800	5,000	(b) 4,366
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Allowances to officers acting as Inspectors of Factories	£ 235		
		Mileage fees	9,000		
		Miscellaneous	10		
			9,245		
			25,820	28,095	25,919
		Total	135,347	139,918	136,602
		<i>Expenses of Court of Review and Adjustment Commissions.</i>			
1	4	SALARIES—			
		1 (£285)	285	1,995	1,549
		Allowances to officers performing special duties under Public Service Regulations 24A and 209	50		
1	4		335	1,995	1,549
		CHARGES FOR AND INCIDENTAL TO—			
		Fees to members	200	800	1,461
		Postage and telegrams	26	250	49
		Travelling allowances and expenses	100	900	952
		Miscellaneous	20	50	(c) 118
		Printing and stationery .. .. .	..	100	
		Rents .. .. .	..	20	25
			346	2,120	2,605
		Total	681	4,115	4,154
		<i>Criminal Prosecutions.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Expenses in connection with the defence of prisoners under the Poor Prisoners' Defence Act, 1933	150	200	87
		Fees to Crown Solicitors and Prosecutors, including payment to counsel for defence in special cases	2,500	3,500	2,079
		Jurors, payment to, and expenses of, under the Juries Act, 1908	4,500	5,000	4,357
		Witnesses, expenses of	7,000	8,400	5,345
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Refund of costs of prosecution	£ 900		
		Total	14,150	17,100	11,868

(a) Number of officers, 18. Travelling-allowances, £2,753 ; travelling-expenses, £1,369 ; car-hire, £148 ; car mileage, £37.

(b) Number of officers, 103. Travelling-allowances, £1,675 ; travelling-expenses, £1,135 ; car-hire, £78 ; car mileage, £1,478.

(c) Storage, £7 ; inspection fee, £88 ; typewriter repairs, £6 ; water rates, £13 ; valuation fee, £4 : total, £118.

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF JUSTICE AND PRISONS—*continued.*

Number of Persons.		VOTE—JUSTICE AND PRISONS— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. I.—Justice—continued.</i>			
		<i>Justice: Miscellaneous Services.</i>	£	£	£
		CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, newspapers, and other publications ..	120	150	37
		Annotation of Statutes	110	140	125
		Commission on money-orders for transmission of moneys ..	70	60	76
		Expenses under—			
		Juries Act, 1908: Civil juries (part recoverable) ..	3,500	3,900	3,425
		Reformatory Institutions Act, 1909 (part recoverable) ..	3,400	3,600	3,446
		Fuel, light, water, cleaning, freight, and cartage ..	4,000	4,000	3,799
		Grant in aid of Judges' Library, Wellington	150	200	
		Law books for Judges' Library	50	560	74
		Maintenance of Court grounds and offices	550	550	409
		Office fittings, furniture, and requisites	650	700	710
		Overtime and meal allowances	30	40	15
		Postage, telegrams, and rent of boxes	5,000	3,000	(a) 4,160
		Printing and stationery	3,000	4,000	2,758
		Proportion of cost of administering licensing laws in districts where the Counties Act is not in operation	10	10	8
		Refund of fines and costs	20	50	3
		Telephone services (including installation, extensions, maintenance, rent, and calls)	2,600	2,600	2,607
		Transfer and removal expenses	5	5	
		Travelling allowances and expenses	50	50	(b) 50
		Typewriters—			
		Purchase of	100	200	49
		Maintenance of	150	150	140
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	50	50	(c) 15
		Compensation, legal costs, &c., on account of wrongful conviction .. .. .	..	250	250
		Law-costs in <i>Bristed v. Holloway</i> .. .. .	..	11	11
		Mechanical Recording of Evidence in Courts .. ..	..	700	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Jury fees	2,000		
		Refunds under Reformatory Institutions Act	700		
		Miscellaneous	100		
			2,800		
		Total	23,615	24,976	22,167
		<i>Registrar-General's Office.</i>			
48	48	SALARIES—			
		48 (£65 to £470)	11,384	11,403	11,496
		Cadets' lodging-allowances	50	77	
48	48	Allowances to officers performing special duties under Public Service Regulations 24A and 209	50	..	
			11,484	11,480	11,496
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Births, deaths, and marriages, registration of—			
		Non-permanent officers	600	700	507
		Post Office for services of Postmasters	3,000	3,000	2,690
		Fuel, light, cleaning, freight, and cartage	170	170	149

(a) Increased postal rates.

(b) Number of officers, 6. Travelling-allowances, £25 Os. 10d.; travelling-expenses, £24 15s. 4d.; car-hire, 10s. 6d.

(c) Law-costs.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—continued.

Number of Persons.		VOTE—JUSTICE AND PRISONS—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. I.—Justice—continued.</i>			
		<i>Registrar-General's Office—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.			
		Maintenance and repairs	10	10	32
		Office fittings, furniture, and requisites	50	40	24
		Overtime and meal allowances	200	210	128
		Postage, telegrams, and rent of boxes	1,300	650	(a) 1,131
		Printing and stationery	900	1,200	893
		Refund of registration and license fees	50	20	51
		Rents	500	535	450
		Telephone services (including installation, extensions, maintenance, rent, and calls)	150	125	154
		Transfer and removal expenses	50	50	104
		Travelling allowances and expenses	20	20	(b) 33
		Typewriters—			
		Purchase	15		
		Repairs	10		
			25	40	27
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	5	5	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	10		
			7,030	6,775	6,373
		Total	18,514	18,255	17,869
		Total—Subdivision No. I	216,140	228,351	215,816
		<i>Subdivision No. II.—Prisons.</i>			
		SALARIES—			
330	326	330 (£80 to £665)	86,600	88,236	84,796
		Allowances to instructing and other officers	650	600	
		Less proportion of salaries transferred to Probation Branch	87,250	88,836	
			3,300	3,300	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Salaries	50		
			83,950	85,536	84,796
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Prisons and institutional upkeep—			
		Burial of deceased prisoners	20	20	
		Clothing, bedding, furniture, &c.	1,000	1,000	876
		Compassionate grants to widows of deceased officers	450		
		Equipment and instructional work	230	280	200
		Fuel, light, power, and water	4,900	5,000	4,802
		Locality allowances	520	540	515

Total Number of Officers (Justice and Prisons).
741 747

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF JUSTICE AND PRISONS—*continued*.

REMARKS.

(a) Increase in postal rates and increase in work.

(b) Number of officers, 2. Travelling-allowances, £12; travelling-expenses, £19; car-hire, £2.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—*continued.*

Number of Persons.		1940-41.	1939-40.	
1940-41	1939-40		Voted.	Expended.
VOTE—JUSTICE AND PRISONS— <i>continued.</i>				
<i>Subdivision No. II.—Prisons—continued.</i>				
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>				
Prisons and institutional upkeep— <i>continued.</i>				
		£	£	£
	Maintenance of prison buildings	900	900	765
	Medical expenses of officers injured during performance of duties	20	20	9
	Medical treatment and medical comforts	400	350	282
	Office fittings and requisites	100	100	40
	Overtime and meal allowance	250	250	176
	Payment in lieu of leave to widows of deceased officers (3)	140	..	..
	Photographs, books, newspapers, and other publications ..	150	150	155
	Postage, telegrams, and rent of boxes	700	350	526
	Printing and stationery	400	500	418
	Rations	11,000	9,500	10,357
	Sanitary services, cleaning, and disinfectants	550	550	517
	Telephone services (including installation, extensions, main- tenance, rent, and calls)	700	600	621
	Uniform caps and accoutrements for officers	200	200	189
	Vehicles, purchase and maintenance of, hire charges, &c. ..	2,500	3,250	1,959
	Transport charges, travelling allowances, and expenses—			
	Conveyance of prisoners on release	950	800	935
	Freight, cartage, &c. (part recoverable)	50	50	55
	Transfer of prisoners	1,250	1,100	1,195
	Travelling allowances and expenses of officers	450	400	436
	Transfer and removal expenses of officers	450	450	58
	Travelling-expenses of Prison Board Members	400	430	350
	Contingencies, including unforeseen expenditure incidental to the other items of the subdivision	20	20	(a) 9
	Prisons and institutional upkeep—			
	Grant to officer in lieu of leave due .. .. .	..	10	10
	Hospital and medical treatment of prisoners .. .. .	..	400	(b) 63
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—				
	Deductions for use of residences	3,800		
	Miscellaneous institutional revenue	1,200		
		5,000		
		28,700	27,220	25,518
Aid to prisoners and dependants—				
	Assistance to discharged prisoners	20	20	3
	Grants to Prisoners' Aid and After-care Societies	230	230	210
	Gratuities and earnings paid to prisoners on release	4,000	4,000	3,878
	Payments to dependants	(c) 2,550	8,000	7,203
		6,800	12,250	11,294
General prison industries, farms, works, &c.: Materials, equipment, rents, royalties, and other expenses in con- nection with—				
	Block and pavement making	100	120	32
	Bootmaking, boot repairs, and satchel repairs	3,750	3,750	3,556
	Farms, gardens, &c.: Development and maintenance	14,750	17,200	14,737
	Mail-bag repairs	300	330	90
	Quarries and gravel-pits	4,000	2,250	3,875
	Road-construction	4,300	3,800	4,209

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF JUSTICE AND PRISONS—*continued.*

REMARKS.

(a) Services in connection with recapture of escapees, £4 15s.; cost of replacing officer's property, 12s. 6d.; cost of prosecution, £4: total, £9 7s. 6d.

(b) Small expenditure consequent upon Social Security Department assuming liability for hospital treatment.

(c) Part year only. Payment of maintenance to dependants being arranged through Social Security Department.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—continued.

Number of Persons.		VOTE—JUSTICE AND PRISONS—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. II.—Prisons—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		General prison industries, farms, works, &c.: Materials, equipment, rents, royalties, and other expenses in con- nection with—continued.			
		Tailoring	3,000	1,820	2,837
		Tobacco culture and manufacture	200	100	97
		Miscellaneous industries, works, &c.	700	700	616
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Block and pavement making	200		
		Bootmaking	4,000		
		Farms, gardens, &c.	32,000		
		Mail-bag repairs	2,400		
		Quarries and gravel-pits	11,000		
		Road-construction	9,000		
		Tailoring	400		
		Miscellaneous industries	3,500		
			62,500		
			31,100	30,070	30,049
			66,600	69,540	66,861
			150,550	155,076	151,657
		PROBATION BRANCH—			
		<i>Charges for and incidental to—</i>			
		Administration expenses	3,500	3,520	3,481
		Postage, telegrams, &c.	60	40	52
		Printing and stationery	60	70	72
		Telephone services (including installation, extensions, main- tenance, rent, and calls)	80	80	72
			3,700	3,710	3,677
		<i>Total—Subdivision No. II</i>	154,250	158,786	155,334
		GROSS TOTAL	370,390	387,137	371,150
		CREDITS-IN-AID (a)	83,950	79,137	91,687
		NET TOTAL	286,440	308,000	279,463

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF JUSTICE AND PRISONS—*continued.*

REMARKS.

	Salaries.	Other Charges.	Estimated. 1940-41. Total.	Estimated. 1939-40.	Recovered. 1939-40.
Credits-in-aid—Subdivision No. I—	£	£	£	£	£
Head Office	200	..	200	25	138
Patents .. .. .	..	70	70	80	136
Bankruptcy .. .. .	..	15	15	15	56
Courts	3,160	9,245	12,405	12,227	13,032
Criminal prosecutions ..	..	900	900	600	910
Miscellaneous services ..	..	2,800	2,800	3,250	3,056
Registrar-General's Office ..	..	10	10	10	11
	<u>3,360</u>	<u>13,040</u>	<u>16,400</u>	<u>16,207</u>	<u>17,339</u>
Credits-in-aid—Subdivision No. II—	Salaries.	Other Charges.	Estimated. 1940-41. Total.	Estimated. 1939-40.	Recovered. 1939-40.
Prison and Institutional upkeep—	£	£	£	£	£
Salaries	50	..	50	30	130
Deductions for use of buildings ..	..	3,800	3,800	3,800	3,830
Miscellaneous institutional .. .. .	..	1,200	1,200	1,200	1,283
	<u>50</u>	<u>5,000</u>	<u>5,050</u>	<u>5,030</u>	<u>5,243</u>
Industries—	£	£	£	£	£
Block and paving-stones ..	..	200	200	600	262
Bootmaking .. .. .	..	4,000	4,000	4,300	4,075
Farms and gardens .. .. .	..	32,000	32,000	32,500	32,316
Mail-bag repairs .. .. .	..	2,400	2,400	2,500	2,389
Quarries and gravel-pits ..	..	11,000	11,000	7,300	13,396
Road-construction .. .. .	..	9,000	9,000	7,500	12,669
Tailoring .. .. .	..	400	400	600	441
Laundering, floor-polish, and miscellaneous industries ..	..	3,500	3,500	2,600	3,557
	..	<u>62,500</u>	<u>62,500</u>	<u>57,900</u>	<u>69,105</u>
Totals	<u>50</u>	<u>67,500</u>	<u>67,550</u>	<u>62,930</u>	<u>74,348</u>
(a) Credits-in-aid—	Salaries.	Other Charges.	Estimated. 1940-41. Total.	Estimated. 1939-40.	Recovered. 1939-40.
Subdivision I	£	£	£	£	£
Subdivision II	3,360	13,040	16,400	16,207	17,339
.. .. .	50	67,500	67,550	62,930	74,348
Totals	<u>3,410</u>	<u>80,540</u>	<u>83,950</u>	<u>79,137</u>	<u>91,687</u>

DETAILS OF ESTIMATES FOR THE

CROWN LAW OFFICE.

MINISTER IN CHARGE OF CROWN LAW OFFICE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the CROWN LAW OFFICE.

SUMMARY.

				1940-41.			1939-40.	
				Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Crown Law—				£	£	£	£	£
GROSS TOTAL	..	..	..	7,855	845	8,700	8,799	8,579
CREDITS-IN-AID	..	..	..	..	200	200	350	178
NET TOTAL	..	..	..	7,855	645	8,500	8,449	8,401

Number of Persons.						1940-41.	1939-40.	
1940-41	1939-40	VOTE—CROWN LAW.					Voted.	Expended.
		*SALARIES—				£	£	£
1	1	1 at £1,500 (Solicitor-General)	..	..	..	1,500	1,500	7,845
		PROFESSIONAL DIVISION.						
		†1 at £1,000 (Crown Solicitor)	..	..	1,000			
		2 at £950 (Crown Solicitors)	..	..	1,900			
4	4	1 at £850 (Crown Solicitor)	..	..	850	3,750	3,750	
		OTHER SALARIES.						
6	6	6 (£175 to £765)	..	..	..	2,595	2,600	
		Allowances under Public Service Regulations 24A and 209 to officers performing special or higher duties				10	10	
11	11					7,855	7,860	7,845
		OTHER CHARGES FOR AND INCIDENTAL TO—						
		Advertising, books, newspapers, and other publications	..			10	10	8
		Annotation of Statutes	..	..	..	50	50	(a) 45
		Annual certificates under the Law Practitioners Act, 1931				44	44	82
		Law-costs (part recoverable)	..	..	..	100	100	22
		Office fittings and requisites	..	..	..	50	100	31
		Postage, telegrams, and rent of boxes	..	..	..	30	30	(b) 207
		Printing and stationery	..	..	..	150	150	
		Purchase of Law Reports and Treatises and other publications	..	..	..	150	200	98
		Rent of offices	..	..	..	56	50	55

* For particulars of salaries see "Public Service Classification List."

† Also receives £60 per annum as Secretary, Rules Committee.

(a) Accounts not rendered until 1940-41.

(b) Expenditure greater than anticipated.

YEAR ENDING 31 MARCH, 1941.

CROWN LAW OFFICE—*continued.*

Number of Persons.		VOTE—CROWN LAW— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Telephone services (including installation, extensions, maintenance, rent, and calls)	140	140	146
		Travelling allowances and expenses	50	50	(a) 28
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	15	15	(b) 12
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Law-costs	200		
			845	939	734
		GROSS TOTAL	8,700	8,799	8,579
		CREDITS-IN-AID (c)	200	350	178
		NET TOTAL	8,500	8,449	8,401

(a) Number of officers, 3. Travelling-allowances, £18 4s. 4d.; travelling-expenses, £5 9s. 10d.; taxi-hire, £3 15s. 10d.

(b) Meal allowances, £7 12s. 6d.; miscellaneous payments to Law Society, £1: total, £11 12s. 6d.

(c) Credits-in-aid:—

	Estimated. 1940-41.	Estimated. 1939-40.	Recovered. 1939-40.
Other charges	£ 200	£ 350	£ 178
Total	200	350	178

DETAILS OF ESTIMATES FOR THE

POLICE DEPARTMENT.

MINISTER IN CHARGE OF POLICE DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the POLICE DEPARTMENT.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Police—	£	£	£	£	£
Subdivision I.—Police	519,940	130,600	650,540	634,587	632,950
„ II.—Miscellaneous Services ..	..	49	49	206	205
GROSS TOTAL	519,940	130,649	650,589	634,793	633,155
CREDITS-IN-AID .. .. .	..	5,589	5,589	5,534	5,653
NET TOTAL	519,940	125,060	645,000	629,259	627,502

Number of Persons.		VOTE—POLICE.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		Subdivision No. I.—Police.			
		*SALARIES—			
1	1	1 at £1,000 (Commissioner)	£ (a) 1,000	£ 1,000	£
		OTHER SALARIES.			
9	9	9 (£80 to £715)	3,180	3,165	
		POLICE OFFICERS.			
4	5	4 Superintendents (£606 to £641)	2,499	3,085	504,074
16	15	16 Inspectors (£526 to £586)	9,136	8,670	
6	6	6 Sub-Inspectors (£476 to £491)	2,901	2,961	
37	36	37 Senior Sergeants (£409½ to £427½)	15,562	15,226	
121	117	121 Sergeants (£373 to £391)	45,508	43,708	
1,287	1,225	1,287 Constables (£300 to £345½)	391,575	384,618	
4	4	4 Senior Detectives (£409½ to £427½)	1,692	1,682	
34	32	34 Detective-Sergeants (£373 to £391)	13,093	12,024	
59	60	59 Detectives (£300 to £345½)	19,455	19,764	
1	1	1 Native Constable	150	150	
2	2	2 District Constables (£105 to £175)	285	285	
8	8	8 Matrons (£180 to £210)	1,565	1,560	
15	15	15 Surgeons (£25 to £200)	1,015	1,015	
		Probationary Constables	4,000	4,000	
1,604	1,536	Female searchers	124	124	
		Allowances for detective, clerical, and special duty	7,000	7,000	
		Extra clerical assistance	200	..	
			519,940	510,037	(b) 504,074

(*) For particulars of salaries see “Public Service Classification List.”

YEAR ENDING 31 MARCH, 1941.

POLICE DEPARTMENT—*continued*.

REMARKS.

(a) Also house allowance, £150 per annum.

(b) Underexpenditure due to Police Force not being up to full authorized strength throughout the year.

DETAILS OF ESTIMATES FOR THE

POLICE DEPARTMENT—continued.

Number of Persons.		VOTE—POLICE—continued. Subdivision No. I.—Police—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
			£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	1,000	1,200	984
		Bicycle allowances : Purchase and upkeep of bicycles ..	1,300	1,300	1,296
		Clothing (free issue), including repairs, allowance for making up uniforms, and boot allowance	(b) 11,500	10,000	(a) 11,470
		Freight, cartage, insurance, and transport charges ..	300	300	320
		Fuel, light, power, and water	6,000	5,500	(a) 5,968
		Horse allowances, purchase, forage, bedding, shoeing, clipping, and grazing of horses, including compensation for loss of private horses	300	500	266
		House allowances to officers and men unprovided with quarters	(c) 37,200	33,800	(a) 35,990
		Medical, dental, and veterinary services, medicines and medical stores, ambulance instruction and hire, and hospital charges for police disabled through duty ..	700	700	683
		Motor-vehicles—			
		Purchase of	1,500	2,000	1,292
		Maintenance of	(d) 14,800	14,100	13,704
		Office fittings and requisites (including typewriter allowance), radio, and scientific equipment	1,000	1,750	(e) 941
		Police examinations, expenses of	200	200	157
		Police prosecutions and inquests, legal and medical advice, interpreting, payments for special services, and expenses of departmental inquiries (part recoverable)	5,000	6,000	4,138
		Postage, telegrams, and rent of boxes	6,200	4,200	(f) 6,164
		Printing and stationery	5,600	5,200	(a) 5,603
		Rations	1,000	1,000	1,064
		Rent of stations, quarters, and paddocks, and rates on leasehold and acquired properties	4,400	4,400	4,366
		Repairing, painting, and improving police premises ..	200	200	189
		Rewards and expenses for the suppression of sly-grog selling and the introduction of liquor into prohibited districts, also for the detection of offences against the Dangerous Drugs Act and breaches of Revenue Acts	300	400	281
		Rewards to members of the Force for meritorious conduct ..	50	50	
		Saddlery, horse-covers, &c.	50	50	8
		Scavenging, chimney - sweeping, cleaning stations and windows, sanitary services, and washing	450	450	425
		Stores, supplies, accoutrements, and expenses incidental thereto	1,000	1,250	926
		Telephone services (including installation, extensions, maintenance, rent, and calls)	8,500	7,700	8,182
		Transfer and removal expenses	5,000	5,000	(g) 7,600
		Travelling-expenses of police and transport of prisoners ..	17,000	17,250	(h) 16,822
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	50	50	(i) 37
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Clothing deductions, &c.	350		
		Payments for special services of police	1,850		
		Recoveries of—			
		Costs of prosecutions	2,000		
		Travelling-expenses, &c.	450		
		Sick deductions	350		
		Subsidies from local bodies	160		
		Miscellaneous recoveries	429		
			5,589		
			130,600	124,550	128,876
		Total—Subdivision No. I	650,540	634,587	632,950

YEAR ENDING 31 MARCH, 1941.

POLICE DEPARTMENT—*continued.*

REMARKS.

- (a) Overexpenditure due to requirements being underestimated.
- (b) Includes £6,912 for uniform and boot allowances—1,320 at £5 per annum and 125 at £2 10s. per annum.
- (c) Free quarters provided as follows : 9 valued at £100, 3 at £91, 27 at £78, 43 at £50, 513 at £39.
- (d) Includes £12,276 for allowances varying from £18 to £65 per annum to 253 officers for use of their own motor-vehicles on duty.
- (e) Underexpenditure due to purchase of radio equipment being deferred pending further investigation.
- (f) Overexpenditure due to increased postal and telegraph rates.
- (g) Requirements greater than anticipated.
- (h) Includes taxi and motor hire, £84, and mileage for officers' own vehicles used on duty, £2,638.
- (i) Conveyance of police at funerals, £7 1s. ; refund cost of civilian clothing, &c., damaged on police duty, £3 6s. 11d. ; expenses in connection with laying foundation-stone at Rotorua Police-station, £5 15s. ; cost of re-interment of body exhumed for police purposes, £18 ; refund of repairs to denture damaged on duty, £2 15s. ; sundries, 5s. : total, £37 2s. 11d.

DETAILS OF ESTIMATES FOR THE

POLICE DEPARTMENT—continued.

Number of Persons.		VOTE—POLICE—continued.	1940—41.	1939—40.	
1940—41	1939—40			Voted.	Expended.
		<i>Subdivision No. II.—Miscellaneous Services.</i>	£	£	£
		CHARGES FOR AND INCIDENTAL TO—			
		Compassionate grants to widows of deceased members, equivalent to leave due—			
		Widow of Constable T. Holland	12	..	..
		Widow of Constable J. O'Connell .. .. .	..	47	46
		Widow of Constable T. J. Grace .. .. .	..	12	12
		Widow of Constable D. Wallace .. .. .	..	24	24
		Widow of Constable J. A. Weir .. .. .	..	43	43
		Accidental damage to private motor-cars by police van	21	..	..
		Grant to Constable J. F. Black for expenses incurred as result of motor accident while on duty	16	..	..
		Grant to Commissioner of Police towards expenses attending conference of Commissioners of Police at Brisbane		80	80
		<i>Total—Subdivision No. II</i>	49	206	205
		GROSS TOTAL	650,589	634,793	633,155
		CREDITS-IN-AID (a)	5,589	5,534	5,653
		NET TOTAL	645,000	629,259	627,502

YEAR ENDING 31 MARCH, 1941.

POLICE DEPARTMENT—*continued.*

REMARKS.

(a) Credits-in-aid—

Subdivision I

Totals

Estimated.
1940-41.

£

5,589

Estimated.
1939-40.

£

5,534

Recovered.
1939-40.

£

5,653

5,653

DETAILS OF ESTIMATES FOR THE

NAVAL SERVICE.

MINISTER OF DEFENCE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the NAVAL SERVICE.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended
Vote—Navy—	£	£	£	£	£
GROSS TOTAL .. .. .	..	..	..	985,365	185,277
CREDITS-IN-AID .. .. .	..	..	..	65,395	16,138
NET TOTAL	(a)	(a)	(a)	919,970	(b) 169,139

Number of Persons.			1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		VOTE—NAVY.			
		FULL PAY, WAGES, ALLOWANCES, EXTRA PAY, ETC.—			
			£	£	
	1	1 Captain, R.N. (Chief of Naval Staff and 1st Naval Member)	..	1,584	4,347
	1	1 Commander, R.N. (2nd Naval Member)	..	915	
	1	1 Paymaster Captain, R.N. (Member and Naval Secretary), (includes overlap) .. .. .	..	1,385	
		Administrative Staff—			
		1 Lieutenant-Commander .. .. .	..	805	
		1 Lieutenant-Commander .. .. .	..	842	
		1 Paymaster Lieutenant .. .. .	..	695	
		1 Chief Petty Officer Writer.. .. .	..	293	
		1 Chief Petty Officer Writer .. .. .	..	261	
6		1 Petty Officer Writer .. .. .	..	249	
		Civil Staff—			
		Class V—			
		3 (£380), (£760 charged to Naval Base) .. .. .	..	380	4,347
		Class VI—			
		3 (£320 to £335), (£320 charged to Naval Base) .. .. .	..	655	
		Class VII—			
		20 (£80 to £305), (£172 charged to Reserves, £606 to Naval Base) .. .. .	..	2,728	
		Non-permanents—			
		1 (£590), (charged to Naval Armament Depot)	..	2,560	
		1 (£490), (charged to Naval Base)			
		3 (£320 to £335), (£670 charged to Naval Base, £335 to Naval Armament Depot)			
		54 (£80 to £305), (£5,229 charged to Naval Base, £3,843 to Naval Armament Depot)			
85		Lodging-allowances (Cadets) .. .. .	..	72	
		Adult officers' allowance .. .. .	..	187	
		Extra Administrative and Clerical assistance .. .. .	..	574	

(a) All expenditure now charged to War Expenses Account.
(b) Balance transferred to War Expenses Account.

YEAR ENDING 31 MARCH, 1941.

NAVAL SERVICE—*continued.*

Number of Persons.		VOTE—NAVY— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		FULL PAY, WAGES, ALLOWANCES, EXTRA PAY, ETC.— <i>contd.</i>			
		Civil Staff— <i>continued.</i>	£	£	£
		H.M.S. "Achilles" .. .. .	..	108,310	22,453
		H.M.S. "Leander" .. .. .	..	115,069	20,673
		H.M.S. "Philomel" .. .. .	..	45,939	8,296
1,463		Naval ratings in England and Australia for training courses	..	2,500	23
	1,557	Naval Base employees .. .. .	..	12,842	4,118
		Naval Armament Supply Depot employees .. .. .	..	4,768	2,387
			..	303,613	62,297
		Fleet Air Arm, inclusive costs .. .. .	..	22,736	4,401
		Other Charges for and incidental to—			
		ADMINISTRATION—			
		Admiralty: On account of payment of allotments .. .. .	..	400	
		VICTUALLING, CLOTHING, IMPLEMENTS, AND MESS TRAPS—			
		Clothing Accounts—			
		Clothing purchases, for issue as free kits to new entries and reservists on repayment (part recoverable) .. .. .	..	14,900	739
		Kit-upkeep allowance and clothing gratuities (excluding Reserve personnel) .. .. .	..	7,241	6,110
		Implement and Mess Trap Accounts: Purchase of mess traps, implements, &c., for supply and replacement .. .. .	..	440	12
		Victualling Accounts—			
		Leave allowance and compensation in lieu of provisions	..	6,338	2,996
		Victualling of personnel: Purchase of provisions and payment of victualling and messing allowances to officers and men (part recoverable) .. .. .	..	41,682	15,299
		MEDICAL SERVICES—			
		Dental treatment—			
		Director of Dental Services, honorarium .. .. .	..	75	
		Outports .. .. .	..	120	83
		Medical examination of recruits for sea-going forces .. .. .	..	350	111
		Medical stores .. .. .	..	625	36
		Medical treatment ashore .. .. .	..	1,480	737
		REPAIRS, ALTERATIONS, DOCKING, ETC.—			
		Lump-sum instalment payment on account of new agreement with Auckland Harbour Board .. .. .	..	7,000	
		Maintenance payments: Calliope Dock .. .. .	..	400	
		H.M.S. "Achilles" .. .. .	..	23,715	4,254
		H.M.S. "Endeavour" .. .. .	..	7,795	2,358
		H.M.S. "Leander" .. .. .	..	17,180	3,778
		H.M.S. "Philomel" .. .. .	..	8,050	1,825
		H.M.S. "Wakakura" .. .. .	..	3,390	4,193
		R.F.A. "Nucula" .. .. .	..	250	
		H.M.S. "Viking" .. .. .	..	150	2
		Alterations and additions to H.M. ships .. .. .	..	500	
		FUEL AND LIGHTING (including freight of coal)—			
		Coal for stocks at Auckland .. .. .	..	8,666	2,384
		Electricity from shore to ships and buildings (part recoverable) .. .. .	..	9,550	4,144
		Oiler "Nucula" (hire from Admiralty and miscellaneous expenses) .. .. .	..	1,625	429
		Oil fuel for tanks and ships .. .. .	..	54,715	9,917
		STORES—			
		Hydrographic stores .. .. .	..	250	10
		Maintenance of torpedo reserves .. .. .	..	530	11
		Moorings, repairs, &c., to targets .. .. .	..	860	75
		Naval armament stores .. .. .	..	43,811	2,518
		Naval stores .. .. .	..	42,910	6,481

DETAILS OF ESTIMATES FOR THE

NAVAL SERVICE—*continued.*

Number of Persons.		1940-41.	1939-40.	
1940-41	1939-40		Voted.	Expended.

VOTE—NAVY—continued.				
Other Charges for and incidental to—continued.		£	£	£
WORKS—				
Completion of Naval Armament Supply Depot .. ..	..	..	3,692	169
Completion of Naval Base (Dockyard) .. ..	..	..	42,453	5,125
Maintenance of Naval Armament Depot .. ..	..	..	8,904	535
Maintenance of dockyard plant and Naval Base .. ..	..	..	24,160	9,365
Motor-boat for Base services .. ..	..	..	2,310	1,729
Provision and erection of third and fourth oil-tanks (on account) .. ..	..	..	11,960	4,105
Upkeep of recreational ground and improvement of recreational facilities .. ..	..	..	250	85
Work, repairs, and upkeep of Naval property: Residences at Devonport .. ..	..	..	900	183
Purchase of land for instructional establishment .. ..	..	..	10,500	
Naval Base development (on account) .. ..	..	..	50,720	431
RESERVES—				
Hire and lighting of drill-halls .. ..	..	..	290	191
Instructors .. ..	..	..	3,783	1,124
Medical examination .. ..	..	..	30	2
Naval armament stores .. ..	..	..	2,022	9
Naval stores, including equipment for instruction .. ..	..	..	990	84
Outfitting and maintenance of drill-halls .. ..	..	..	1,010	345
New R.N.V.R. Headquarters, Dunedin .. ..	..	..	11,225	
Pay and allowances .. ..	..	..	5,800	2,101
Retaining fees, Royal Naval Reserve (New Zealand) .. ..	..	..	336	150
Merchant Navy Defence Courses (initial equipment) .. ..	..	..	100	
Travelling-expenses .. ..	..	..	935	420
Transport expenses connected with drills .. ..	..	..	600	185
Upkeep of mine-sweeping trawler .. ..	..	..	1,602	427
Miscellaneous .. ..	..	..	170	76
Grant to R.N.V.R. Divisions, 4 at £75 each .. ..	..	..	300	92
Whalers, repairs .. ..	..	..	100	1
MISCELLANEOUS EFFECTIVE SERVICES—				
Advertising, printing and stationery, and publications .. ..	..	..	2,982	1,148
Allowances in lieu of quarters (lodging-allowance) .. ..	..	..	830	664
Compensation for injuries and accidental death and disease contracted on duty .. ..	..	..	50	
Freight, insurance, and miscellaneous transport charges (excluding conveyance of personnel and charges on coal) .. ..	..	..	16,120	2,819
Improvement funds and gunnery, &c. .. ..	..	..	160	42
Interments .. ..	..	..	60	13
Office fittings and requisites .. ..	..	..	600	174
Transfer of departmental offices to Railway Building .. ..	..	..	250	247
Contribution to Birkenhead Borough Council on account of repairs to access road to Kauri Point Armament Depot .. ..	..	..	20	
Passages, travelling allowances and expenses .. ..	..	..	15,423	5,287
Postage, cablegrams, telegrams, and rent of boxes .. ..	..	..	4,062	1,009
Purchase of training-vessels (on account) .. ..	..	..	60,000	
Rebate to personnel on account of duty paid on uniforms .. ..	..	..	60	
Rent of Navy Office .. ..	..	..	150	232
Recreation grounds, hire of .. ..	..	..	30	5
Damages to wharves and craft .. ..	..	..	70	23
Stiffening of defensively equipped merchant ships (on account) .. ..	..	..	3,100	
Telephone services (including installation, extensions, maintenance, rent, and calls) .. ..	..	..	1,070	153
Officer-entry scheme .. ..	..	..	851	

YEAR ENDING 31 MARCH, 1941.

NAVAL SERVICE—*continued.*

Number of Persons.		1940-41.	1939-40.	
1940-41	1939-40		Voted.	Expended.
VOTE—NAVY— <i>continued.</i>				
<i>Other Charges for and incidental to—continued.</i>		£	£	£
MISCELLANEOUS EFFECTIVE SERVICES— <i>continued.</i>				
Training of New Zealand ratings in gunnery, torpedo, &c., training establishments in the United Kingdom and Australia	7,800	
Training-service Fund	150	17
Typewriters—				
Purchase of	90	31
Maintenance of	50	40
NON-EFFECTIVE SERVICES—				
Admiralty—Contribution in respect of—				
National health insurance	357	
Unemployment insurance	400	
Widows' pensions	655	
New Zealand Centennial (recoverable)	1,300	
Deferred pay (including portion payable to officers and men serving under New Zealand engagements, re-credits of deferred pay to recovered deserters, and pension contributions payable to the Admiralty in respect of loan personnel)	50,286	10,666
Entertainment, grant towards	750	25
Inter-Service and National Rifle meetings	50	
Committees of inquiry	1,000	538
Contingencies, including unforeseen expenditure incidental to other items of vote	100	10
		..	681,752	122,980
GROSS TOTAL	985,365	185,277
CREDITS-IN-AID	65,395	16,138
NET TOTAL	(a) 919,970	(b) 169,139

(a) All expenditure now charged to War Expenses Account.

(b) Balance transferred to War Expenses Account.

DETAILS OF ESTIMATES FOR THE

ARMY.

MINISTER OF DEFENCE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the ARMY.

SUMMARY.

				1940-41.			1939-40.	
				Salaries.	Other Charges.	Total.	Voted.	Expended
Vote—Army—				£	£	£	£	£
Subdivision	I.—Administration	..	..	..	..	..	1,100	550
„	II.—N.Z. Staff Corps	..	..	..	..	..	36,223	18,756
„	III.—N.Z. Permanent Staff	..	..	..	..	..	40,953	23,371
„	IV.—Royal N.Z. Artillery	..	..	..	..	..	91,371	37,748
„	V.—N.Z. Army Ordnance Corps and Civilian Staff attached	..	..	..	..	..	41,503	23,530
„	VI.—N.Z. Army Service Corps and N.Z. Army Medical Corps	..	..	..	..	..	7,861	3,718
„	VII.—General Duty Section	..	..	..	..	..	1,338	612
„	VIII.—Civil Staff	..	..	..	..	..	26,835	14,366
„	IX.—Military Education of Officers undergoing Instruction abroad	..	..	..	..	..	11,617	3,956
„	X.—Purchases, Buildings, Maintenance, and Training	..	..	..	..	..	1,386,477	437,780
„	XI.—Non-effectice Services	..	..	..	..	..	370	272
„	XII.—Rifle Clubs	..	..	..	..	..	200	39
GROSS TOTAL				..	..	..	1,645,848	564,698
CREDITS-IN-AID				..	..	..	51,380	22,729
NET TOTAL				(a)	(a)	(a)	1,594,468	(b) 541,969

Number of Persons.		VOTE—ARMY.				1940-41.	1939-40.	
1940-41	1939-40						Voted.	Expended.
		Subdivision No. I.—Administration.				£	£	£
		SALARY—						
	1	1	at	£1,100	..	..	1,100	550
	1	Total—Subdivision No. I				..	1,100	550

(a) All expenditure now charged to War Expenses Account.
(b) Balance transferred to War Expenses Account.

YEAR ENDING 31 MARCH, 1941.

ARMY—continued.

Number of Persons.		VOTE—ARMY— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. II.—N.Z. Staff Corps.</i>			
		PAY—	£	£	£
1		1 Chief of General Staff	1,200	18,756
3		3 Colonels: 1 at £900; 1 at £900 (9 months), £850 (3 months); 1 at £800 .. .. .	..	2,588
4		4 Lieut.-Colonels (1 Temporary Colonel): 1 at £800; 1 at £765; 1 at £715 (5 months), £690 (7 months); 1 at £665 .. .. .	..	2,930
15		15 Majors (4 Temporary Lieut.-Colonels): 4 at £665; 1 at £640; 1 at £640 (4 months), £620 (8 months); 1 at £620 (11 months), £600 (1 month); 6 at £580 (5 months), £560 (7 months); 2 at £540 .. .. .	..	9,034
22		22 Captains (1 Temporary Major), (£405 to £540) .. .. .	..	10,781
36		36 Lieutenants (9 for 3 months only), (£250 to £385) .. .. .	..	9,690
20		20 Cadets, Duntroon College, at £50 per annum (included in payments to Duntroon College)	
101		<i>Total—Subdivision No. II</i>	36,223	18,756
		<i>Subdivision No. III.—N.Z. Permanent Staff.</i>			
		PAY—			
53		53 Warrant Officers, Class I (1 Hon. Lieutenant), (£345 to £383)	20,000	23,371
22		22 Warrant Officers, Class II (£305 to £356) .. .. .	..	7,169
4		4 Staff Sergeants (£305 to £315) .. .. .	..	1,222
31		31 Sergeants (£265 to £284) .. .. .	..	8,536
7		7 Corporals (£265) .. .. .	..	1,855
6		6 Lance-Corporals (£250) .. .. .	..	1,500
1		1 Imperial Warrant Officer on loan (attached): Pay and allowances	671	
124		<i>Total—Subdivision No. III</i>	40,953	23,371
		<i>Subdivision No. IV.—Royal N.Z. Artillery.</i>			
		PAY—			
1		1 Colonel at £900 (9 months), £850 (3 months)	888	37,748
2		2 Lieut.-Colonels: 1 at £715 (5 months), £690 (7 months); 1 at £665 .. .. .	..	1,365
2		2 Majors (1 Temporary Lieut.-Colonel): 1 at £665; 1 at £640 .. .. .	..	1,305
7		7 Captains (£405 to £515) .. .. .	..	3,218
4		4 Lieutenants (£300 to £385) .. .. .	..	1,383
10		10 Warrant Officers, Class I (£345 to £383) .. .. .	..	3,558
11		11 Warrant Officers, Class II (£330 to £356) .. .. .	..	3,720
13		13 Staff Sergeants (£305 to £328) .. .. .	..	4,026
21		21 Sergeants (£280 to £328) .. .. .	..	6,113
20		20 Bombardiers (£265 to £284) .. .. .	..	5,359
36		36 Lance-Bombardiers (£220 to £283) .. .. .	..	8,823
116		116 Gunners (£155 to £210) .. .. .	..	21,499
198		198 Recruits (150 for 10 months only), (£155 to £180) .. .. .	..	30,114
441		<i>Total—Subdivision No. IV</i>	91,371	37,748

DETAILS OF ESTIMATES FOR THE

ARMY—continued.

Number of Persons.		VOTE—ARMY—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. V.—N.Z. Army Ordnance Corps.</i>	£	£	£
		PAY—			
1		1 Lieut.-Colonel at £690 (10 months), £665 (2 months)	686	} 23,530
1		1 Major at £560 (10 months), £540 (2 months) ..	..	557
5		5 Captains (£405 to £515) ..	..	2,222
1		1 Lieutenant (£385) ..	..	385
6		6 Warrant Officers, Class I (£345 to £383) ..	..	2,193
6		6 Warrant Officers, Class II (£330 to £356) ..	..	2,022
3		3 Staff Sergeants (£315 to £328) ..	..	958
1		1 Sergeant (£305) ..	..	305
5		5 Corporals (£290) ..	..	1,450
2		2 Lance-Corporals (£275) ..	..	550
1		1 Armament Artificer (£275) ..	..	275
6		6 Armourer Assistants (£155 to £225) ..	..	1,172
		<i>Civilian Personnel—</i>			
1		1 (£380)	380	} 26,033
7		7 (£320 to £335) ..	..	2,315
111		111 (£80 to £305) ..	..	26,033
	157	<i>Total—Subdivision No. V</i>	41,503	23,530
		<i>Subdivision No. VI.—N.Z. Army Service Corps and N.Z. Medical Corps.</i>			
		PAY—			
1		1 Captain (£405)	405	} 3,718
3		3 Lieutenants (£385) ..	..	1,155
5		5 Staff Sergeants (£305) ..	..	1,525
6		6 Sergeants (£280 to £315) ..	..	1,714
1		1 Corporal (£265) ..	..	265
1		1 Lance-Corporal (£250) ..	..	250
10		10 Privates (£155 to £195) ..	..	1,822
1		1 Director of Medical Services (£125) ..	..	125
4		4 Assistant Directors of Medical Services (£25) ..	..	100
4		4 Medical Officers (part-time), (£100 to £150) ..	..	500
	36	<i>Total—Subdivision No. VI</i>	7,861	3,718
		<i>Subdivision No. VII.—General Duty Section (Crew G.S.S. "Janie Seddon").</i>			
		PAY—			
2		2 Warrant Officers, Class I (£365 to £383)	748	} 612
1		1 Warrant Officer, Class I (£330) ..	..	330
1		1 Deckhand (£260) ..	..	260
	4	<i>Total—Subdivision No. VII</i>	1,338	612
		<i>Subdivision No. VIII.—Civil Staff.</i>			
		SALARIES—			
		CLERICAL DIVISION.			
		<i>Class I—</i>			
2		2 (£615), (1 for 3 months)	769	} 445
		<i>Class III—</i>			
1		1 (£445) ..	..	445
		<i>Class IV—</i>			
5		5 (£400 to £425)	2,050	

YEAR ENDING 31 MARCH, 1941.

ARMY—continued.

Number of Persons.		VOTE.—ARMY—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. VIII.—Civil Staff—continued.</i>			
		<i>SALARIES—continued.</i>	£	£	£
		<i>CLERICAL DIVISION—continued.</i>			
		<i>Class V—</i>			
	2	2 (£380) .. .. .	..	760	14,366
	12	<i>Class VI—</i> 12 (£320 to £335) .. .. .	..	3,930	
	7	<i>Class VII—</i> 7 (£80 to £305) .. .. .	..	1,210	
		Cadets' lodging-allowances .. .. .	..	34	
		Allowances to officer performing special duties .. .. .	..	45	
		<i>GENERAL DIVISION.</i>			
			£		
		1 (£320)	320		
	6	5 (£195 to £305)	1,250		
			..	1,570	
		<i>NON-PERMANENTS.</i>			
	77	77 (£85 to £305) .. .. .	..	16,022	
	112	<i>Total—Subdivision No. VIII</i>		26,835	14,366
		<i>Subdivision No. IX.—Military Education of Officers undergoing Instruction abroad.</i>			
		<i>ALLOWANCES—</i>			
		Allowances (quarters, married, &c.) .. .. .	..	2,796	867
		<i>OTHER CHARGES—</i>			
		Rail, steamer, and other charges .. .. .	..	2,975	1,132
		<i>Fees—</i>			
		Charge for Dominion Officer attending Gunnery Course, England	£ 200		
		Camberley and Minley Staff Colleges	1,200		
		Duntroon College, Australia: Fees for twenty-nine cadets	4,179		
		Liaison Officer, High Commissioner's Office, London	267		
			..	5,846	1,957
		<i>Total—Subdivision No. IX</i> .. .. .	..	11,617	3,956
		<i>Subdivision No. X.—Purchases, Buildings, Maintenance, and Training.</i>			
		<i>PURCHASES AND CONSTRUCTION—</i>			
		Buildings, drill-halls, fortifications, and offices: New constructions, additions, and purchases of land and buildings .. .. .	..	202,771	162,511
		Clothing and boots: Cost of new issues, provision of material and making up uniforms .. .. .	..	271,900	38,852
		Field and heavy gun ammunition and other explosives, including cost of reconditioning .. .. .	..	114,000	1,058
		Horses, purchase of .. .. .	..	50	

DETAILS OF ESTIMATES FOR THE

ARMY—continued.

Number of Persons.		VOTE—ARMY—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. X.—Purchases, Buildings, Maintenance, and Training—continued.</i>			
		PURCHASES AND CONSTRUCTION—continued.	£	£	£
		Launch for towing targets and for work at forts .. ..	..	12,500	
		Medals, purchase of .. ..	..	100	1
		Ordnance Stores: Accoutrements, small-arms, machine-guns, camp equipment, harness and saddlery, tools, materials, signalling and electric-light stores, barrack and hospital stores, Field and Garrison Artillery material, armaments, vehicles, and miscellaneous stores .. ..	..	224,052	29,802
		Printing, stationery, maps, training-manuals, journals, and publications .. ..	..	5,000	755
		S.A.A., including refund of Customs duty, exchange and sales tax .. ..	..	178,550	30,436
		Supplies, catering, and allowances in lieu of rations for camps, courses of instruction, and general .. ..	..	56,000	21,811
		MAINTENANCE AND TRAINING—			
		Advertising, office requisites, photographs, newspapers, and other office expenses .. ..	..	1,000	696
		Allowances and expenses Major-General Mackesy preparing report for New Zealand Government .. ..	..	100	57
		Army Publicity (including salaries and travelling-expenses) .. ..	..	4,175	2,205
		Camps, maintenance of Burnham, Trentham, Featherston, Ngauwahia, Narrow Neck, and general .. ..	..	7,000	3,450
		Compensation in respect of accidents, sickness, and damages, including loss of or injury to horses .. ..	..	1,500	750
		Compensation for, or repairs to, motor-vehicles damaged as result of military service .. ..	..	500	193
		Courts of inquiry, expenses in connection with .. ..	..	20	
		Engraving medals, trophies, prizes, &c., insurance of trophies, and services of Inspector of Regimental Colours .. ..	..	70	3
		Fees for Technical College and Educational Courses .. ..	..	400	210
		Grant of one month's salary in lieu of three month's leave to officer retiring .. ..	..	51	51
		Grant to Organiser, Recruiting Campaign, to cover general expenses, &c. .. ..	..	50	50
		Grants to Officers' Clubs for the purpose of providing military instruction .. ..	..	600	63
		Grants to Regimental Bands .. ..	..	1,100	150
		Grants in aid of recruiting .. ..	..	200	
		Grants in aid of Territorial Units (Regimental Funds) .. ..	..	3,800	973
		Grants towards provision of recreational equipment at barracks .. ..	..	1,200	17
		Horses: Maintenance and hire .. ..	..	200	126
		Laundrying, dyeing, and renovating part-worn uniforms .. ..	..	4,000	3,419
		Law-costs .. ..	..	200	225
		Libraries at A.H.Q. and District Headquarters .. ..	..	100	12
		License fees for all motor-vehicles and drivers .. ..	..	400	376
		Lighting, heating, and fuel .. ..	..	3,500	2,511
		Maintenance of drill-halls, offices, buildings, and rifle ranges (including building material, stores, insurance, and inspection of machinery) .. ..	..	14,600	6,048
		Maintenance of "Janie Seddon," including cost of fuel, stores, and other charges (exclusive of wages) .. ..	..	850	254
		Medical fees for examination of members of Military Forces and recruits .. ..	..	1,000	1,426
		Medicine, medical attention, and hospital treatment .. ..	..	1,500	615
		Ordnance stores and miscellaneous equipment, repairs to, including labour and incidental expenses .. ..	..	800	894
		Overtime .. ..	..	100	27
		Pay and allowances of Territorials attending camps, &c. (including special service details and casual civilian labour) .. ..	..	192,913	82,815
		Pay of caretakers of drill-halls and rifle ranges .. ..	..	1,100	537
		Postages and telegrams .. ..	..	2,000	1,246
		Prizes for rifle shooting for Dominion, Regimental District, and Area Rifle Meetings and expenses incidental thereto, also entrance fees for Imperial Challenge Shield Competition .. ..	..	670	20
		Rent of offices, buildings, parade-grounds, and rifle ranges .. ..	..	2,100	776

YEAR ENDING 31 MARCH, 1941.

ARMY—continued.

Number of Persons.		VOTE—ARMY—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. X.—Purchases, Buildings, Maintenance, and Training—continued.</i>			
		MAINTENANCE AND TRAINING—continued.	£	£	£
		Scavenging, cleaning, and washing .. .. .	..	100	25
		Telephone services (including installation, extensions, maintenance, rent, and calls) .. .. .	..	2,200	1,128
		Transport—			
		Motor-cars and cycles, hire of and mileage (administration and ordinary travelling) .. .. .	..	2,200	1,478
		Motor-vehicles (cars, cycles, and trucks), hire and mileage for mechanized training .. .. .	..	10,000	4,292
		Rail fares and freights .. .. .	..	25,000	17,542
		Shipping charges, freights, cartage, &c. .. .. .	..	12,000	5,659
		Steamer fares, hire of launches and aeroplanes .. .. .	..	1,500	675
		Tram, service car, air, bus, and ferry fares .. .. .	..	3,000	1,208
		Transfer and removal expenses .. .. .	..	1,000	112
		Travelling-allowances .. .. .	..	3,000	1,192
		Travelling-expenses .. .. .	..	1,200	630
		Uniform allowance to members of the Regular, Territorial, and Cadet Forces .. .. .	..	11,730	7,853
		Water .. .. .	..	800	565
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision .. .. .	..	25	
		<i>Total—Subdivision No. X</i> .. .. .	..	1,386,477	437,780
		<i>Subdivision No. XI.—Non-effective Services.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Allowance for entertainment of overseas visitors .. .. .	..	100	50
		Contribution towards pension of Imperial officers and non-commissioned officers on loan to New Zealand .. .. .	..	70	31
		Funeral expenses .. .. .	..	200	191
		<i>Total—Subdivision No. XI</i> .. .. .	..	370	272
		<i>Subdivision No. XII.—Rifle Clubs.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Miscellaneous charges .. .. .	..	100	39
		Railway warrants .. .. .	..	100	
		<i>Total—Subdivision No. XII</i> .. .. .	..	200	39
		GROSS TOTAL .. .. .	..	1,645,848	564,698
		CREDITS-IN-AID .. .. .	..	51,380	22,729
		NET TOTAL	(a)	1,594,468	(b) 541,969

(a) All expenditure now charged to War Expenses Account.

(b) Balance transferred to War Expenses Account.

DETAILS OF ESTIMATES FOR THE

AIR DEPARTMENT.

MINISTER OF DEFENCE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the AIR DEPARTMENT.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Air—	£	£	£	£	£
Subdivision I.—Administration	950	511
„ II.—Pay and Allowances	202,054	79,325
„ III.—Quartering Stores (except Technical), Supplies, and Transportation	190,900	49,380
„ IV.—Technical Stores	218,450	56,932
„ V.—Works, Buildings, and Lands	37,750	3,824
„ VI.—Expenses and Allowances of Air Force Personnel Overseas	18,500	5,410
„ VII.—Territorial and Reserve Forces	41,596	19,367
„ VIII.—Miscellaneous Services	62,185	15,054
„ IX.—Civil Aviation	42,015	16,613
GROSS TOTAL	814,400	246,416
CREDITS-IN-AID	114,400	30,912
NET TOTAL	(a)	(a)	(a)	700,000	(b) 215,504

Number of Persons.		VOTE—AIR.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		Subdivision No. I.—Administration.			
		SALARY—	£	£	£
		ADMINISTRATIVE DIVISION.			
	1	1 at £950 (Air Secretary) .. ..	..	950	511
		Total—Subdivision No. I.. ..	..	950	511
		Subdivision No. II.—Pay and Allowances.			
	2	2 Group Captains: 1 at £1,463; 1 at £1,145 (9 months), £1,095 (3 months) .. ..	..	2,596	
	2	2 Wing Commanders: 1 at £995 (3 months), £945 (9 months); 1 at £945 (9 months), £895 (3 months) .. ..	..	1,890	
	6	6 Squadron Leaders: 1 at £912; 2 at £830; 1 at £830 (7 months), £780 (5 months); 1 at £830 (3 months), £780 (9 months); 1 at £650 (9 months), £515 (3 months) .. ..	..	4,790	
	18	18 Flight Lieutenants (£400 to £680) .. ..	..	10,118	
	61	61 Flying Officers (£320 to £450), (37 part year) .. ..	..	17,353	
	267	267 Pilot Officers (£150 to £360), (259 part year) .. ..	..	17,436	
	3	3 Medical Officers (£150 to £250) .. ..	..	488	

(a) All expenditure now charged to War Expenses Account.
(b) Balance transferred to War Expenses Account.

YEAR ENDING 31 MARCH, 1941.

AIR DEPARTMENT—*continued.*

Number of Persons.		VOTE—AIR— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. II.—Pay and Allowances—continued.</i>			
			£	£	£
	3	3 Education Officers (£450 to £475), (1 part year) ..	..	1,134	
1,006		Airmen .. .. .	..	124,045	
36		Civil Personnel at Stations .. .. .	..	6,655	
1		1 Meteorological Officer (£350), (part year) .. ..	..	204	
16		16 Civilian Instructors (£150), (part year) .. ..	..	450	
		Lodging-allowance for Pilot Officers and civilian Instructors while being trained at Aero Clubs .. ..	..	3,900	
		<i>Civil Staff—</i>			
		<i>SALARIES—</i>			
		<i>PROFESSIONAL DIVISION.</i>			
		<i>Class Special—</i>			
	1	1 (£100), (also Aerodrome Engineer, Head Office, Public Works Department, £615) .. ..	..	100	
		<i>CLERICAL DIVISION.</i>			79,325
		<i>Class II—</i>			
	1	1 (£515) .. .. .	..	515	
		<i>Class IV—</i>			
	3	3 (£400 to £425), (1 part year) .. ..	..	835	
		<i>Class VI—</i>			
	5	5 (£320 to £335), (1 part year) .. ..	..	1,424	
		<i>Class VII—</i>			
	18	18 (£80 to £305) .. .. .	..	2,926	
		Cadets' lodging-allowances .. .. .	..	253	
		<i>GENERAL DIVISION.</i>			
	1	1 (£235), (part year) .. .. .	..	72	
		<i>NON-PERMANENTS.</i>			
		2 (£300 to £355), (1 part year) .. ..	..	470	
	35	33 (£65 to £295) .. .. .	..	4,325	
		Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209 ..	..	75	
1,485		<i>Total—Subdivision No. II</i> .. ..	..	202,054	79,325
		<i>Subdivision No. III.—Quartering Stores (except Technical), Supplies, and Transportation.</i>			
		Clothing, badges, &c., and boots (including making), (part recoverable) .. .. .	..	32,000	17,311
		Expenses of training-courses .. .. .	..	3,500	1,545
		Freight, cartage, and shipping charges .. ..	..	85,500	2,661
		Fuel, lighting, power, and water (part recoverable) ..	..	4,100	2,658
		Furniture, barrack equipment, and other accommodation stores .. ..	..	32,000	6,737
		Maintenance of personnel (rations, supplies, general upkeep, &c.), (part recoverable) .. ..	..	21,000	11,030
		Registration and license fees and insurance premiums in connection with motor-vehicles and drivers .. ..	..	100	93
		Transfer and removal expenses .. .. .	..	2,800	894
		Travelling allowances and expenses .. .. .	..	4,500	2,809
		Uniform outfit grants and upkeep allowances .. ..	..	5,400	3,642
		<i>Total—Subdivision No. III</i> .. ..	..	190,900	49,380

DETAILS OF ESTIMATES FOR THE

AIR DEPARTMENT—continued.

Number of Persons.		1940-41.	1939-40.	
1940-41	1939-40		Voted.	Expended.
VOTE—AIR—continued.				
Subdivision No. IV.—Technical Stores.				
		£	£	£
Aircraft, marine craft, motor-vehicles, spares, plant, miscellaneous equipment and stores and photographic materials—				
Purchase of	145,400	18,649
Maintenance of	1,000	421
Armament stores and explosives	1,000	225
Spirits, oils, paint, and dope (part recoverable)	71,050	37,637
Total—Subdivision No. IV	218,450	56,932
Subdivision No. V.—Works, Buildings, and Lands.				
Erection of buildings for Civil Reserve technical training (including buildings at Railway Workshops and bombing range at Grassmere)	24,250	126
Maintenance and repairs of land and buildings (including rates)	12,500	3,698
Transfer to vote “Public Buildings,” Public Works Fund	1,000	
Total—Subdivision No. V	37,750	3,824
Subdivision No. VI.—Expenses and Allowances of Air Force Personnel Overseas.				
ALLOWANCES—				
Allowances (special, quarters, sea, outfit, embarkation, &c.)	3,250	1,716
OTHER CHARGES—				
Flying practice fees	750	
Instructional fees	2,500	
Purchase of discharge of personnel from Royal Air Force	4,500	
Rail, steamer, and other charges	7,500	3,694
Total—Subdivision No. VI	18,500	5,410
Subdivision No. VII.—Territorial and Reserve Forces.				
Civil Reserve of Pilots: Grants to Aero Clubs for training, &c.	25,800	9,150
Grants towards Squadron Funds	300	250
Pay, fares, expenses and supplies in connection with refresher courses	12,190	8,944
Rent and alterations to buildings	2,906	851
Uniform outfit grants and upkeep allowances	400	172
Total—Subdivision No. VII	41,596	19,367
Subdivision No. VIII.—Miscellaneous Services.				
Advertising, books, photographs, newspapers, and other publications (part recoverable)	2,675	1,134
Bands: Expenses and grants	50	25
Compensation, medical, and other expenses for personnel injured on duty, and fees for medical examinations	3,250	1,758
Contribution towards service retired pay of Royal Air Force personnel on loan to Royal New Zealand Air Force	260	71
Costs and expenses of flights of “Wellington” aircraft to New Zealand	20,000	

YEAR ENDING 31 MARCH, 1941.

AIR DEPARTMENT—*continued.*

Number of Persons.		VOTE—AIR— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. VIII.—Miscellaneous Services—continued.</i>	£	£	£
		Fares and expenses of officer of Scientific and Industrial Research Department visiting Australia to investigate C.R.F. engines .. .. .	..	50	55
		Flying practice and duty flights, Headquarters Staff .. .. .	..	400	252
		Office fittings, furniture, and requisites (including repairs and other expenses) .. .. .	..	1,000	1,079
		Overtime and meal allowances .. .. .	..	650	617
		Payment to aero clubs for training Air Force pilots .. .. .	..	29,350	6,611
		Payment to Air Ministry for steamer fares and other expenses of Royal Air Force personnel on loan to the Royal New Zealand Air Force .. .. .	..	450	
		Postages, telegrams, and rent of boxes .. .. .	..	750	424
		Printing and stationery .. .. .	..	2,000	1,458
		Telephone services (including installation, extensions, maintenance, rent, and calls) .. .. .	..	1,250	1,527
		Contingencies, including unforeseen expenditure incidental to the other items of the vote .. .. .	..	50	43
		<i>Total—Subdivision No. VIII</i> .. .. .	..	62,185	15,054
		<i>Subdivision No. IX.—Civil Aviation.</i>			
		SALARIES—			
1		1 at £1,195 (5 months), £1,145 (7 months), (Controller of Civil Aviation) .. .. .	..	1,166	2,652
		PROFESSIONAL DIVISION.			
		<i>Class Special—</i>			
1		1 (£665) .. .. .	..	665	
		<i>Class II—</i>			
1		1 (£515) .. .. .	..	515	
		<i>Class III—</i>			
2		2 (£445 to £470) .. .. .	..	905	
		CLERICAL DIVISION.			
		<i>Class I—</i>			
1		1 (£540 to £565) .. .. .	..	548	888
		GENERAL DIVISION.			
		2 (£445 to £470), (part year) .. .. .	..	888	
3		1 (£355 to £380) .. .. .	..	
		NON-PERMANENT.			
1		1 (£275) .. .. .	..	275	
	10		..	4,962	2,652
Total Number of Persons.		CHARGES FOR AND INCIDENTAL TO—			
		Aeradio services .. .. .	..	5,000	821
		Aircraft-landing grounds, expenses incidental to .. .. .	..	3,000	14
		Compensation to Civil pilots and medical and hospital expenses on account of injuries sustained while engaged on flood relief operations in Hawke's Bay .. .. .	..	100	74
		Equipment and tools (including motor-vehicles) for aircraft-inspection work .. .. .	..	500	27
	1,496				

DETAILS OF ESTIMATES FOR THE

AIR DEPARTMENT—continued.				
Number of Persons.		VOTE—AIR—continued.		
1940-41	1939-40	Subdivision No. IX.—Civil Aviation—continued.		
		1940-41	1939-40.	
			Voted.	Expended.
		£	£	£
		CHARGES FOR AND INCIDENTAL TO—continued.		
		Expenses in connection with interchange of personnel with Air Ministry Officers	635	723
		Examinations, expenses in connection with	10	4
		Expenses in connection with International Commission for Air Navigation	170	
		Investigation of accidents, including search for aircraft	200	10
		Loans for aero clubs for purchase of aircraft (part recoverable)	15,000	10,791
		Meteorological services	10,000	
		Office requisites, telephones, printing and stationery, postages, telegrams, &c.	800	470
		Rent of offices	603	224
		Safety precautions, cross-country flying	35	14
		Travelling-allowances, fares, and expenses incidental to aircraft inspection (including running and upkeep of departmental car)	1,000	789
		.. .. .	37,053	13,961
		Total—Subdivision No. IX	42,015	16,613
		GROSS TOTAL	814,400	246,416
		CREDITS-IN-AID	114,400	30,912
		NET TOTAL	(a) 700,000	(b) 215,504

(a) All expenditure now charged to War Expenses Account.
(b) Balance transferred to War Expenses Account.

YEAR ENDING 31 MARCH, 1941.

MAINTENANCE OF PUBLIC WORKS AND SERVICES.

MINISTER OF PUBLIC WORKS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and other Expenses relative to MAINTENANCE OF PUBLIC BUILDINGS, ROADS AND IRRIGATION WORKS, PLANT, MATERIAL, AND OTHER SERVICES.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Maintenance of Public Works and Services—	£	£	£	£	£
Subdivision I.—Public Buildings	14,500	133,900	148,400	141,470	153,851
„ II.—Roads .. ..	..	86,800	86,800	61,800	35,017
„ III.—Irrigation, Drainage, and River-protection and Improvement Works .. ..	..	281,260	281,260	106,510	62,758
„ IV.—Railway-lines .. ..	..	9,420	9,420	9,420	12,788
„ V.—Plant, Material, and Miscellaneous Services .. ..	..	2,472,920	2,472,920	1,372,500	4,300,182
GROSS TOTAL	14,500	2,984,300	2,998,800	1,691,700	4,564,596
CREDITS-IN-AID .. ..	..	2,348,800	2,348,800	920,300	3,473,998
NET TOTAL	14,500	635,500	650,000	771,400	1,090,598

Number of Persons.		VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		Subdivision No. I.—Public Buildings.			
		EXPENSES INCIDENTAL TO THE MAINTENANCE OF PUBLIC BUILDINGS, INCLUDING ADDITIONS, IMPROVEMENTS, FITTINGS, FURNITURE, GARDENS, AND GROUNDS—	£	£	£
		Other Charges for and incidental to—			
		Accident compensation, sick-pay, holiday pay, and special leave to workmen	1,500	1,500	1,657
		Government Buildings throughout the Dominion—			
		Office requisites, fuel, light, power, water, cleaning, scavenging, and other annual services (£800 recoverable)	8,000	7,000	10,372
		Courthouses	6,000	6,000	(a) 6,558
		Customhouses	500	500	237
		Departmental Buildings	(b) 25,000	25,000	(c) 24,535
		Gaols	2,000	1,500	3,231
		Mental Hospitals	25,000	25,000	25,266
		Police-stations	16,000	15,000	16,061
		Quarantine Stations	500	500	1,458
		Other Government Buildings	5,000	3,000	5,047
		Rents (£9,000 recoverable)	16,000	12,000	16,054
		Replacement works (transfer to Public Works Fund vote “Public Buildings”)	(d) 10,000	10,000	10,000

(a) Includes major alterations in Supreme Court, Wellington.

(b) £6,766 authorized as at 31st March, 1940.

(c) Expended on Wellington Customhouse alterations, £1,845; Base Records Building, Wellington, £2,473; old Railway Building, Wellington, £2,802; old Lands and Survey Building, Dunedin, £2,750.

(d) Transfer to Public Works Fund to cover expenditure of a maintenance nature.

DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued.*

Number of Persons.		VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. I.—Public Buildings—continued.</i>			
		EXPENSES INCIDENTAL TO THE MAINTENANCE OF PUBLIC BUILDINGS, ETC.— <i>continued.</i>	£	£	£
		<i>Other Charges for and incidental to—continued.</i>			
		Government Houses, Auckland and Wellington: Expenses in addition to or in excess of amount provided under the Civil List Act, 1920:—			
		Auckland—			
		Fuel, light, water, and cleaning	250	250	199
		Gardens, grounds, and outbuildings—			
		Salaries—			
3	3	3 at £234	702		
		Casual labour	200		
		Coke, coal, seeds, plants, implements, manures, &c.	100		
		Miscellaneous expenditure	50		
			1,052	1,052	914
		Household furnishings, &c.	20	50	36
		Maintenance	800	600	(a) 1,433
		Telephone services (including installation, extensions, maintenance, rent, and calls)	100	100	91
		Temporary accommodation and other miscellaneous expenses	10	20	
		Wellington—			
		Fuel, light, water, cleaning, upkeep of laundry, &c. ..	1,300	1,100	1,307
		Gardens, grounds, and outbuildings—			
		Salaries—			
		1 at £320	320		
		1 at £273	273		
		1 at £260	260		
		3 at £256	768		
		1 at £251	251		
8	8	1 at £221	221		
			2,093		
		Casual labour	200		
		Coke, coal, seeds, plants, implements, manures, &c.	150		
		Miscellaneous expenditure	57		
			2,500	2,500	2,147
		Household furnishings, &c.	200	1,500	105
		Maintenance	1,000	1,500	1,437
		Telephone services (including installation, extensions, maintenance, rent, and calls)	90	80	90
		Temporary accommodation and other miscellaneous expenses	10	20	
		Lyttelton Borough Council, for extra water supplied to Government Departments (part recoverable from other Departments)	100	100	100
		Parliamentary Buildings	2,000	2,000	(b) 2,057
		Public Revenues Act, 1926, Section 133: Annual contribution to Fire Insurance Fund for reinstatement of Public Buildings destroyed by fire	10	10	
		Special and other rates on Government properties	600	600	536
		Supervision and administration (transfer to Public Works Fund vote, "Departmental")	(c) 20,000	20,000	20,000
		Wages and expenses of staff workmen	300	500	318
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	50	50	(d) 42
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Rents	9,000		
		Wages, &c., of staff workmen	300		
		Miscellaneous items	3,000		
			12,300		
			145,892	139,032	151,288

YEAR ENDING 31 MARCH, 1941

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*.

REMARKS.

(a) Includes renovations at Government House, Auckland, £725.

(b) General maintenance, £1,094 ; roof repairs, £342 ; painting, &c., General Assembly Library Block, £246.

(c) To cover salaries of building overseers, &c., printing and stationery, and other administration costs temporarily charged to Public Works Fund.

(d) Inspection of fire appliances, Gisborne, £18 15s. 3d. ; testing cement at Napier, £23 14s. 5d. : total, £42 9s. 8d.

DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—continued.

Number of Persons.		VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. I.—Public Buildings—continued.</i>			
		GARDENS AND GROUNDS, GENERAL—	£	£	£
		<i>Salaries—</i>			
		1 at £276	276		
		2 at £263	526		
		3 at £251	753		
9	9	3 at £221	663	2,137	2,362
20	20		2,218	2,137	2,362
		<i>Other Charges for and incidental to—</i>			
		Casual labour	50	51	
		Coke, coal, &c.	20	20	
		Implements, manures, &c.	100	100	84
		Seeds, plants, &c.	40	40	44
		Miscellaneous expenditure	80	90	73
			290	301	201
		<i>Total—Subdivision No. I..</i>	148,400	141,470	153,851
		<i>Subdivision No. II.—Roads.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Maintenance and repairs to roads	(a) 25,000	30,000	(b) 19,526
		Maintenance of tourist roads, Rotorua County	1,500	1,500	1,563
		Maintenance of Wanganui River services (contribution)	300	300	224
		Restoration of roadworks, bridges, &c., damaged by floods	60,000	30,000	(c) 13,704
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Miscellaneous	1,500		
		<i>Total—Subdivision No. II</i>	86,800	61,800	35,017
		<i>Subdivision No. III.—Irrigation, Drainage, and River- protection and Improvement Works.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Irrigation works: Maintenance of dams, head-works, races, weirs, &c.—			
		Central Otago	(d) 23,000	22,000	23,294
		South Canterbury (Redcliffs, Levels, and other schemes)	3,000	4,000	2,503
		General investigations and surveys, &c.	50	250	
		Land clearing by heavy machinery (part recoverable)	50,000	3,000	6,580
		Provision on farms of accommodation for workers	100,000		
		River protection and improvement works—			
		Lake Ellesmere Outlet	885	440	439
		Maintenance and repair of river-protection works through- out New Zealand	(e) 60,000	20,000	(f) 14,086
		Subsidies—			
		Sand-dune reclamation	(g) 35,000	20,000	
		Special works: Relief of unemployment	3,325	26,600	7,894
		Waihou and Ohinemuri river-improvement (maintenance)	5,000	6,000	4,524
		Works not specified	1,000	500	2,562
		River protection and improvement works: Manawatu			
		River (protective works at Massey College)		450	
		Subsidy—			
		Eyre River Syphon (£1 for £2), (Waimakariri-Ashley Water-supply Board)		550	
		Karaka Stream (impounding area), (£1 for £2), (Thames Borough Council)		400	

YEAR ENDING 31 MARCH, 1941.

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*.

REMARKS.

- (a) £4,384 authorized prior to 31st March, 1940.
- (b) Of this expenditure £10,063 was expended on Rotorua and Taupo County roads; Rotorua to Waikaremoana Road, £988; Matakaoa County, £1,814; South Westland, £1,230.
- (c) Includes flood damage, Thames County, £1,214; Waiaapu County, £451; Waikohu County, £387; Hawke's Bay County, £2,749; Wairoa County, £1,622; Dreadnought Road, £1,101; Wellington District, £878; and Greymouth District, £353. Authorizations for current year include £49,000, flood damage repairs Stratford and Taumarunui Districts; and £3,000, West Coast.
- (d) Includes salaries, wages, and materials for all schemes in Central Otago.
- (e) £4,822 authorized prior to 31st March, 1940.
- (f) Includes Esk River logging, £2,406; Esk Valley flood damage, £1,217; raupo protective works, £1,859; stream clearing, Stratford District, £3,028; river protection, Pounawea, £976; Clutha River, Puerua Outlet, £647.
- (g) To cover works of a more or less maintenance nature.

DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—continued.

Number of Persons.		VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. III.—Irrigation, Drainage, and River-protection and Improvement Works—continued.</i>	£	£	£
		CHARGES FOR AND INCIDENTAL TO—continued.			
		River protection and improvement works—continued.			
		Subsidies—continued.			
		Otara River erosion .. .. .	..	1,200	
		Taretai Lock (£1 for £2), (Inch-Clutha River and Drainage Board) .. .. .	..	220	
		Waitoa River willow-clearing (£1 for £1), (Thames Valley Drainage Board) .. .. .	..	900	876
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Miscellaneous 45,000			
		<i>Total—Subdivision No. III</i>	281,260	106,510	62,758
		<i>Subdivision No. IV.—Railway-lines.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Maintenance of unopened railway-lines, including wages of caretakers, materials, costs of operation of goods and passenger services, damages and compensation, hire of wagons, and all other charges—			
		Okaihau—Rangiahua	10	10	211
		Dargaville Branch	(a) 3,000	3,000	4,548
		Waikokopu Section	(a) 6,000	6,000	3,879
		Napier—Wairoa	10	10	3,909
		Kawatiri—Inangahua	300	300	
		Miscellaneous works	100	100	241
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) £9,000			
		<i>Total—Subdivision No. IV</i>	9,420	9,420	12,788
		<i>Subdivision No. V.—Plant, Material, and Miscellaneous Services.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Electrical Wiremen's Registration Act, 1925 (cost of administration, including fees of members of the Registration Board), (recoverable)	2,000	2,000	1,821
		Engineers Registration Act, 1924 (cost of administration, including allowance to Registrar, and fees, &c., of members of the Registration Board)	100	100	97
		Kohukohu water-supply (£1 for £1)	20	100	81
		Matakaoa County—Hicks Bay Wharf: Repairs.. .. .	3,350	3,400	57
		(b) Plant, material, and services—			
		Plant	50,000	100,000	75,187
		Material and stores, No. 1 Account	150,000	150,000	(c) 332,209
		Material and stores, No. 2 Account	(d) 100,000	..	
		Buildings, &c., for Hospital Boards throughout New Zealand (all expenditure recoverable from Boards)	100	100	
		Freight, cartage, and transport charges (recoverable)	50,000	45,000	60,540
		Quarries (acquisition and operation)	25,000	25,000	38,468
		Services and supplies for other Departments, &c. (recoverable)	2,000,000	600,000	3,016,386
		Miscellaneous works and services	100	100	

YEAR ENDING 31 MARCH, 1941.

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*.

REMARKS.

(a) To cover cost of running goods and passenger services in addition to general maintenance of lines and buildings. £9,000 is expected to be received in credits on these lines.

(b) The greater part of this expenditure is recoverable, and £2,280,000 is expected to be received during the year as a credit-in-aid.

(c) This figure includes the amount of £230,000 expended on reserve stocks for national security.

(d) Purchases of reserve stocks for national security (recoverable).

DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—continued.

Number of Persons.		VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES—continued.	1940-41	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. V.—Plant, Material, and Miscellaneous Services—continued.</i>	£	£	£
		CHARGES FOR AND INCIDENTAL TO—continued.			
		Public Works workshops (maintenance and working ex- penses), (recoverable)	90,000	98,697	172,435
		Tramways expenses <i>re</i> inquiries, appointments to Appeal Board, &c.	50	50	
		Wages and expenses of trainees for rock-drill-sharpening machines	200	..	
		Works not specified (including compensation, &c., for damage to launches)	2,000	500	
		Accident, C. G. Chatfield: Compensation, legal costs, and medical expenses .. .. .	..	1,303	97
		(a) Aerodromes and emergency landing-grounds for air services—			
		Civil aerodromes and emergency landing-grounds: Investigation, surveys, design, development, and construction .. .. .	..	125,000	252,241
		R.N.Z.A.F. Aerodromes Survey: Investigations, design, and construction of flying fields and miscellaneous grading .. .. .	..	80,000	206,835
		Maintenance of Government emergency landing-grounds and landing-grounds in remote localities .. .. .	..	20,000	2,038
		Radio facilities for aerodromes and air routes .. .. .	..	40,000	55,409
		Other aerodrome and air-route services (including meteorological equipment, windsocks, lighting, traffic control, photography, maps, and air pilot) .. .. .	..	20,000	948
		Landing-grounds, aeradio and meteorological facilities in New Zealand Pacific Islands Dependencies .. .. .	..	60,000	82,957
		Departmental float for Centennial Pageantry .. .. .	..	150	
		Thorndon ramp and railway overbridge (contribution) .. .. .	..	1,000	2,376
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Plant, material, and services	2,210,000		
		Public Works workshops	70,000		
		Wiremen's Registration Act	1,000		
			2,281,000		
		Total—Subdivision No. V	2,472,920	1,372,500	4,300,182
		GROSS TOTAL	2,998,800	1,691,700	4,564,596
		CREDITS-IN-AID (b)	2,348,800	920,300	3,473,998
		NET TOTAL	650,000	771,400	1,090,598

(a) Now chargeable to War Expenses Account.

(b) Credits-in-aid—				Estimated. 1940-41. £	Estimated. 1939-40. £	Recovered. 1939-40. £
Subdivision	I	..	..	12,300	7,000	13,688
..	II	..	..	1,500	1,000	1,820
..	III	..	..	45,000	3,300	19,352
..	IV	..	..	9,000	8,000	12,397
..	V	..	..	2,281,000	901,000	3,426,741
Totals	..	..	..	2,348,800	920,300	3,473,998

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF LANDS AND SURVEY.

MINISTER OF LANDS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF LANDS AND SURVEY.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Lands and Survey—	£	£	£	£	£
Subdivision I.—Administration	243,191	80,400	323,591	330,028	317,921
„ II.—Miscellaneous Services ..	..	135,264	135,264	66,372	49,949
„ III.—Scenery Preservation, Bird Sanctuaries, National Parks, Recreation Grounds, and Domains	..	7,545	7,545	12,406	9,223
GROSS TOTAL	243,191	223,209	466,400	408,806	377,093
CREDITS-IN-AID	44,200	22,200	66,400	69,150	70,912
NET TOTAL	198,991	201,009	400,000	339,656	306,181

Number of Persons.		VOTE—LANDS AND SURVEY.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		Subdivision No. I.—Administration			
		*SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 (£1,200)	1,200	1,200	236,043
		PROFESSIONAL DIVISION.			
1	2	1 (£850)	850	1,062	
		CLERICAL DIVISION.			
1	1	1 (£815)	815	815	
		OTHER SALARIES.			
872	795	872 (£65 to £765)	238,626	235,391	236,043
		Others not specified	1,000	1,000	
875	799	Cadets' Lodging-allowances	500	500	
		Special allowances under Public Service Regulations 24A and 209 to officers performing special or higher duties ..	200	200	
			243,191	240,168	236,043

* For particulars of salaries see "Public Service Classification List."

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LANDS AND SURVEY—continued.

Number of Persons.		VOTE—LANDS AND SURVEY—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. I.—Administration—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Advertising, photographs, books, newspapers, and other publications—			
		Capital	450		
		Revenue	1,500		
			(a) 1,950	1,900	1,463
		Classification and valuation of lands and special reports (part recoverable)	2,000	7,500	2,266
		Education Reserves : Expenses of management (recoverable)	1,000	1,000	(b) 1,109
		Freight, cartage, and transport charges	350	450	343
		Fuel, light, power, and water	500	300	(c) 484
		Inspection, management, &c., expenses of settlement, forest, and flax lands—			
		Field Inspectors—			
		Motor-hire	150		
		Motor-mileage allowances	3,175		
		Travelling-expenses	4,925		
		Travelling-allowances	2,750		
			11,000	11,660	(d) 11,769
		Insurances	200	200	131
		Kauri-gum Industry Act, 1910 : Rangers' salaries, travelling and other expenses (part recoverable)	70	70	72
		Land Boards : Fees to members, and including expenses in lieu of fees	(e) 3,500	3,060	(e) 3,233
		Law-costs	(f) 1,400	1,100	1,157
		Map printing (part recoverable)	(g) 2,500	1,400	2,084
		Motor-vehicles—			
		Purchase	300		
		Maintenance	5,000		
			5,300	6,000	6,233
		Office-cleaning	250	250	226
		Office fittings and equipment—			
		Purchase	3,000		
		Maintenance	500		
			3,500	3,695	3,369
		Overtime and meal allowances	800	840	784
		Postage, telegrams, and rent of boxes	3,000	2,500	(h) 3,105
		Printing and stationery	3,500	4,150	3,611
		Refunds of credits-in-aid received erroneously during preceding financial year	100	150	57
		Rent	6,600	5,650	(i) 6,598
		Statutes : Annotation	30	55	24
		Surveying and draughting instruments—			
		Surveyors' equipment, camp gear, &c.—			
		Purchase	1,200		
		Maintenance	300		
			1,500	5,290	(j) 1,130
		Surveys, &c.—			
		Settlement and general surveys	12,700		
		Topographical (including expenses of Geographical Board)	500		
		Trigonometrical	5,000		
		Native land	300		
			18,500	19,050	18,919
		Telephone services (including installation, extensions, maintenance, rent, and calls)	2,600	2,600	2,690
		Tracing-cloth and tracing-paper and other draughting-material (part recoverable)	2,500	3,100	2,281
		Transfer and removal expenses	1,250	1,250	(k) 1,418
		Travelling allowances and expenses—			
		Motor-hire	270		
		Motor-mileage allowances	1,820		
		Travelling-allowances	1,470		
		Travelling-expenses	2,440		
			6,000	5,590	(l) 6,662

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF LANDS AND SURVEY—*continued*.

REMARKS.

- (a) Includes £350 (see note (b), next page).
- (b) Overexpenditure due to extensive urgent repairs being required to buildings in Auckland City.
- (c) Provision of additional heating and lighting services.
- (d) Number of officers, 76. Motor-hire, £140 7s. ; motor-mileage allowances, £3,386 0s. 2d. ; travelling-expenses, £5,274 10s. 11d. ; travelling-allowances, £2,968 7s. 10d.
- (e) During the year Land Board members were granted an increase in travelling-allowance rates, and this accounts for the overexpenditure and increase in this year's estimated expenditure.
- (f) Provision is made for a further expenditure of £300 this year on account of commitments incurred last year.
- (g) Increased mapping being undertaken.
- (h) Increase in postage rates.
- (i) Increased accommodation provided at Rotorua and Te Kuiti.
- (j) Purchase of photographic machine postponed.
- (k) More officers transferred than anticipated.
- (l) Number of officers, 75. Motor-hire, £299 9s. 1d. ; motor-mileage allowances, £2,021 4s. 10d. ; travelling-allowances, £1,630 11s. 8d. ; travelling expenses, £2,710 12s. 10d. Overexpenditure due to extra travelling done by officers in connection with revaluations made under section 216 of the Land Act, 1924.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LANDS AND SURVEY—continued.

Number of Persons.		VOTE—LANDS AND SURVEY—continued.	1940-41	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. I.—Administration—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Typewriters and calculating-machines, &c.—			
		Purchase	150		
		Maintenance	300		
			450	650	286
		Contingencies, including unforeseen expenditure incidental to the vote	50	50	(a) 41
		Account, record, and other books (including cost of material, printing, and binding)	(b)	350	333
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Administration expenses of—			
		Education Reserves	6,350		
		Hauraki Plains Drainage	2,150		
		Hunter Soldiers' Assistance Trust Deposit Account	50		
		Land for Settlements Account—			
		Development expenditure on Crown and settlement lands	1,000		
		Hutt Valley settlement	1,000		
		Settlements	10,000		
		Education reserves	1,000		
		Marine Department for computation of tide-tables	550		
		Miscellaneous credits representing charges for surveys, draughting work, &c., performed for other Departments, survey fees, search fees, &c.	34,200		
		Stamp Duties Department for services rendered	10,000		
			66,300		
			80,400	89,860	81,878
		Total—Subdivision No. I.. .. .	323,591	330,028	317,921
		<i>Subdivision No. II.—Miscellaneous Services.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Access road to Ahipara Gumfields: Maintenance ..	50	50	
		Advances for protection of buildings on Crown leasehold properties	(c) 500		
		Aranui 1B Block: Rent	33	33	16
		Commission on purchase of Native lands	10	10	
		Compassionate grant to widow of deceased officer ..	167	158	158
		Compensation in connection with the acquisition of Native land	500	500	
		Compensation for injuries to employees while in discharge of their duties, and contingent expenses in connection with same	150	150	59
		Crown lands: Protecting, clearing, grassing, draining, &c. (general)	1,600	3,500	1,200
		Destruction of rabbits on unoccupied Crown lands: Wages and other expenses	4,800	5,500	5,149

(a) Compensation in connection with motor accident, £10 3s. 3d.; fees payable to members of Survey Board, £8 8s.; ammunition for official revolver, £3 1s. 3d.; preparation of interest tables, £5; translation of document, £1 1s.; premium, fidelity-guarantee policy, 15s.; grant to Christchurch Public Utilities Committee, £1 1s.; stationery, Waikato Land Settlement Society, £7 14s. 11d.; motor-drivers' insurance, 16s. 4d.; exchange on dishonoured cheques, £2 15s. 4d.: total, £40 16s. 1d.

(b) Now included in item "Advertising photographs," &c.

(c) New item to cover advances necessary for repairs to buildings which are part of the Crown's security when leasees are unable to finance the repairs themselves. These advances are to be secured by mortgage, and are made under the provisions of section 11, Finance Act, 1933.

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF LANDS AND SURVEY—continued.

Number of Persons.		1940-41.	1939-40.	
1940-41	1939-40		Voted.	Expended.
VOTE—LANDS AND SURVEY—continued.				
Subdivision No. II.—Miscellaneous Services—continued.		£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—continued.				
Exchange of Crown lands for private lands, equality of ..	60	10	3	
Hauraki Plains : Ferry expenses	300	300	282	
Kaitaia Drainage Area—				
Enlarging main drains (on account £1,600, expended £1,007)	400	1,016	468	
Outlet to Waipapakauri (on account £6,000, expended £2,988)	1,500	2,000	1,645	
Repairing damage to stop-banks (on account £2,400, expended £1,357)	600	600	233	
Kaitaia Drainage Area Town District: Contribution towards cost of replacing Bell's Bridge	1,097	965	(a)	
Kumeti drain, Dannevirke County, protection of	200	300	(b)	
Maintenance of completed drainage works, law-costs, &c.—				
Hauraki Plains	2,000	2,000	1,839	
Rangitaiki Drainage District—	£			
Maintenance	9,000			
Purchase of plant	1,000			
	10,000	10,000	(c) 10,391	
Swamp Land Drainage District—	£			
Maintenance	3,200			
Purchase of plant	100			
	3,300	3,250	2,557	
New Plymouth Harbour Board Endowment Act, 1874 : One-fourth of proceeds of sales, &c., payable to Harbour Board	2,300	2,300	2,013	
Noxious weeds on unoccupied Crown land, eradication of Orakei Block, Auckland—	7,000	7,000	7,000	
Payment of commission on sales of land	80			
Water rates and other incidental charges	70			
	150	150	(d) 334	
Otamakapua Block : Rent	477	477	477	
Payment of costs arising out of motor accidents, including administration	200	200	129	
Payment of rents, &c., of properties leased from owners under Small Farms Plan	1,150	1,150	1,124	
Payment of sustenance to occupiers of small farms	200	1,500	422	
Rangitaiki Land Drainage—				
Floodgate, Orini dredge cut (on account £5,229, expended £3,489)	900	1,300	(e) 1,712	
Strengthening stop-banks, Tarawera River (on account £5,376, expended £4,187)	(f) 2,500	1,850	702	
Willow extermination, Rangitaiki River (on account £1,600, expended £331)	700	1,600	331	
Rates to local authorities	1,500	1,500	1,409	
Rates on unoccupied Crown lands under—				
Hauraki Plains Act, 1926	250	220	(g) 242	
Rangitaiki Land Drainage Act, 1910	200	300	290	
Reclamation of sand dune and dune areas and purchase of marram-grass (part recoverable)	500	580	415	
Refunds for improvements effected	600	630	621	
Refunds of amounts credited in previous years to Discharged Soldiers' Settlement Account (abolished)	160	162	4	

(a) A tender for the erection of Bell's Bridge was not received until March, 1940.

(b) Claim not submitted until 1940-41.

(c) Overexpenditure due to extra purchases of stores.

(d) More sales than anticipated.

(e) Unforeseen additional expenditure incurred as a result of damage caused by major spring tide.

(f) As a result of flood damage additional stone groyne work is required to control the Tarawera River and protect Rangitaiki Plains.

(g) Rates on unleased areas not provided for.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LANDS AND SURVEY—*continued.*

Number of Persons.		1940-41	1939-40.	
1940-41	1939-40		Voted.	Expended.
			£	£
VOTE—LANDS AND SURVEY— <i>continued.</i>				
<i>Subdivision No. II.—Miscellaneous Services—continued.</i>				
CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>				
Repairs and alterations to buildings on Crown lands ..		1,100	1,100	1,118
Stewart Island : Interest on £2,000, part purchase-money ; annual payment		128	128	128
Subsidies—				
Hauraki United Drainage Board		100	450	354
Kawhia Harbour Board		250	250	250
Lake Wanaka mail-service		20	20	20
Pakihi lands, soil survey		50	250	
Pipiriki-Retaruke mail service		287	287	286
Rangitaiki Land Drainage : Subsidy on maintenance rates (10s. for £1)		3,300	3,000	3,172
Road access to Section R. 15373, part Section R.S. 15373, and part Section R.S. 2160, Blocks VIII, XII, and XVI, Grey Survey District		45	45	
Tangowahine Settlement : Maintenance of drains (£1 for £1) ..		120	120	
Wanganui River improvement		300	300	
Transfer to Public Works Fund, vote "Small Farms Development" and to Land for Settlements Account ..		80,000		
Uneconomic holdings : Payment to outgoing lessees ..		3,500	8,000	3,309
Value of settlement lands reserved for public purposes ..		10	10	
Cost of float for participation in display, Centennial celebra- tions, Auckland			150	
Rangitaiki Land Drainage : Floodgate for Omeheu Canal			100	86
Rates on unoccupied Crown Lands under Swamp Drainage Amendment Act, 1928			1,150	
Remittance by Crown tenant lost in office			1	1
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—				
Miscellaneous				90
		135,264	66,622	49,949
Less amount provided but not required (subsidy, pakihi lands)			250	
<i>Total—Subdivision No. II</i>		135,264	66,372	49,949
<i>Subdivision No. III.—Scenery Preservation, Bird Sanctuaries, National Parks, Recreation Grounds, and Domains.</i>				
CHARGES FOR AND INCIDENTAL TO—				
Bird sanctuaries—		£		
Acquisition and improvements		50		
Supervision, maintenance, plant, equipment, &c. ..		225		
		275	350	272
National Parks : General administration and grants to Park Boards		500	850	500
Recreation grounds and domains—		£		
Acquisition (including access)		750		
General administration and grants to Domain Boards		1,750		
		2,500	4,925	3,296
Scenic and historic reserves—				
Acquisition and improvements, including grants to Scenic Boards		£ 2,500		
General administration and maintenance charges ..		500		
		3,000	4,925	4,050

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF LANDS AND SURVEY—*continued.*

Number of Persons.		VOTE—LANDS AND SURVEY— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. III.—Scenery Preservation, Bird Sanctuaries, National Parks, Recreation Grounds, and Domains—continued.</i>	£	£	£
		CHARGES FOR AND INCIDENTAL TO—<i>continued.</i>			
		Surveys, valuations, &c.	50	50	29
		Waitangi Endowment: Planting, &c. (on account of £8,200), (expended, £6,449)	1,120	1,206	1,076
		Waitangi Historic Reserve: Clearing, ploughing, grassing, internal roading, and compensation, &c.	100	100	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	10		
		<i>Total—Subdivision No. III</i>	7,545	12,406	9,223
		GROSS TOTAL	466,400	408,806	377,093
		CREDITS-IN-AID (a)	66,400	69,150	70,912
		NET TOTAL	400,000	339,656	306,181

(a) Credits-in-aid—

Credits-in-aid—			Salaries.	Other	Estimated.	Estimated.	Recovered.
			£	Charges.	1940-41.	1939-40.	1939-40.
			£	£	Total.	£	£
Subdivision	I	..	44,200	22,100	66,300	69,050	70,912
	II	..	..	90	90	90	..
	III	..	..	10	10	10	..
Totals		..	44,200	22,200	66,400	69,150	70,912

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE.

MINISTER OF AGRICULTURE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries and Expenses of the DEPARTMENT OF AGRICULTURE.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Agriculture—	£	£	£	£	£
(a) ADMINISTRATIVE SERVICES.					
Subdivision I.—Head Office	40,035	30,945	70,980	71,430	69,943
„ II.—Live-stock Division	132,270	33,555	165,825	169,551	159,981
„ III.—Horticulture Division	31,198	19,850	51,048	49,636	45,331
„ IV.—Dairy Division	76,120	30,720	106,840	108,546	104,086
„ V.—Fields Division	42,690	28,245	70,935	72,581	68,452
„ VI.—Animal Research Division ..	25,779	41,780	67,559	70,614	61,748
GROSS TOTAL	348,092	185,095	533,187	542,358	509,541
Less Credits-in-aid	18,100	98,410	116,510	121,345	128,982
NET TOTAL	329,992	86,685	416,677	421,013	380,559
(b) PAYMENTS UNDER STATUTES.					
Subdivision VII.. ..	..	99,500	99,500	104,000	95,861
Less Credits-in-aid .. ..	..	2,500	2,500	2,500	2,390
NET TOTAL .. ..	..	97,000	97,000	101,500	93,471
(c) MISCELLANEOUS: ADVANCES, GRANTS, SUBSIDIES, ETC.					
Subdivision VIII .. ..	..	1,154,833	1,154,833	523,191	515,921
Less Credits-in-aid .. ..	..	19,510	19,510	12,750	19,613
NET TOTAL .. ..	..	1,135,323	1,135,323	510,441	496,308
GROSS TOTAL (a), (b), (c)	348,092	1,439,428	1,787,520	1,169,549	1,121,323
Less Credits-in-aid (a), (b), (c) ..	18,100	120,420	138,520	136,595	150,985
NET TOTAL	329,992	1,319,008	1,649,000	1,032,954	970,338

Number of Persons.		VOTE—AGRICULTURE.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		Subdivision No. I.—Head Office.			
		*SALARIES—	£		£
		ADMINISTRATIVE DIVISION.			
			£		
		1 at £1,300 (Director-General)	1,300		
2	2	1 at £950 (Assistant Director-General)	950		
			2,250	2,250	

* For particulars of salaries see “Public Service Classification List.”

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF AGRICULTURE—*continued*.

Number of Persons.		VOTE—AGRICULTURE— <i>continued</i> .	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. I.—Head Office—continued.</i>	£	£	£
		<i>SALARIES—continued.</i>			
		OTHER SALARIES.			
163	175	163 (£65 to £715)	36,437	37,826	40,520
		Cadets' lodging-allowances	556	527	
165	177	Officers on loan from other Departments	766	675	
		Allowances for performing special or higher duties under Public Service Regulations Nos. 24A and 209	26	10	
		Allowances to Administrative officer for performing higher duties .. .. .	..	267	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Services to other Departments, &c. .. 600			
			40,035	41,555	40,520
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	600	800	585
		Bicycles and motors: Repair costs of vehicles damaged in collisions with Government cars	30	30	36
		Expenses of New Zealand Wool Committee	15	75	10
		Freight, cartage, and transport charges	20	20	11
		Fuel, light, water, furniture, office requisites, insurance, cleaning offices, outbuildings, yards, and approaches	2,750	3,000	2,317
		Law-costs	10	10	
		Nauru and Ocean Islands audit fee (recoverable)	5	5	5
		Overtime and meal allowances	150	150	296
		Post-office charges for collection of fees, &c.	30	30	23
		Postage, telegrams, and rent of boxes	4,500	3,500	3,833
		Preparation and distribution of <i>Journal of Agriculture</i> (part recoverable)	9,075	9,000	8,731
		Preparation and distribution of publications (part recoverable)	1,000	1,000	1,227
		Printing and stationery	3,100	3,100	2,973
		Rents of offices	7,500	7,000	7,508
		Telephone services (including installation, extensions, maintenance, rent, and calls)	415	400	415
		Transfer and removal expenses	300	300	169
		Travelling allowances and expenses	1,400	1,400	(a) 1,266
		Upkeep and improvement of buildings and fences on Departmental reserves and grounds: Wages and other expenses	25	25	6
		Contingencies, including unforeseen expenditure incidental to the Head Office items of the division	20	20	(b) 2
		Upkeep of buildings: Water and sanitation rates at present statute barred .. .. .	..	10	10
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		<i>Journal of Agriculture</i> 4,500			
		Publications, &c. 550			
		5,050			
			30,945	29,875	29,423
		<i>Total—Subdivision No. I</i>	70,980	71,430	69,943

(a) Number of officers, 13. Travelling-allowances, £523; travelling-expenses, £531; motor and taxi hire, £41; motor-mileage allowances, £171.

(b) Hire of hall and projection sheet, £1 13s. 11d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—continued.

Number of Persons.		VOTE—AGRICULTURE—continued. Subdivision No. II.—Live-stock Division.	1940-41	1939-40.	
1940-41	1939-40			Voted.	Expended.
			£	£	£
		SALARIES—			
		PROFESSIONAL DIVISION.			
1	1	1 (£835) (Director)	835	835	127,457
		OTHER SALARIES.			
372	386	372 (£40 to £765)	131,326	129,288	
		Cadet's lodging-allowance .. .. .	..	8	
373	387	Allowances for performing special or higher duties under Public Service Regulations Nos. 24A and 209	109	165	127,457
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Recoveries from local bodies, &c. .. 2,500			
			132,270	130,296	127,457
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Bicycles and motors—			
		Maintenance and running-cost and State Fire accident- indemnification costs	2,900	2,700	2,874
		Purchase of	1,000	2,500	946
		Cost of passages, Veterinary and Technical Officers, to New Zealand	100	500	
		Destruction of rabbits—			
		On Crown lands (recoverable)	(a) 4,000	5,500	4,165
		On Native lands (recoverable)	(b) 1,000	2,000	800
		Rabbit-proof gates	25	25	9
		Wages and general working-expenses, poison-mixing depots, purchase of material, &c.—			
		Trading section (recoverable)	1,250	2,000	(c) 392
		Non-trading section (part recoverable)	30	30	36
		Diseases of live-stock—			
		Cattle-dip at Mohakatino (part recoverable)	120	120	116
		Control of cattle-tick, and provision for caretakers at crossing places	275	550	534
		Disposal of condemned stock, costs incidental to	50	50	41
		Purchase of material, and expenses connected with treat- ment and control of animal diseases (including approved compensation)	450	..	
		Inspection of dairies: Purchase of apparatus	10	10	5
		Inspection of meat, including overall allowance and purchase of equipment	1,600	1,600	1,617
		Law-costs	20	20	1
		Pig recording, purchase of apparatus, and expenditure in connection with	25	50	32
		Poultry Experimental Station (Wallaceville): Equipment and working-expenses (part recoverable)	1,500	1,500	1,420
		Quarantine-stations, Auckland and Wellington (part re- coverable)	1,500	1,750	1,016
		Registration and licensing of stallions: Examination fees and living and locomotion expenses	150	100	33

- (a) The work is undertaken by the Department on behalf of the Lands Department, and direct expenditure is recovered from that Department.
- (b) The work is undertaken by the Department on behalf of the Native Department, and direct expenditure is recovered from that Department.
- (c) Demands for rabbit poisons have not been strong and replenishments of stocks have lagged accordingly. There are indications of increasing demands for poisons and stock increases are on order.

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF AGRICULTURE—*continued.*

Number of Persons.		VOTE—AGRICULTURE— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. II.—Live-stock Division—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Registration of stock remedies, expenses of	150	250	181
		Telephone services (including extensions, maintenance, rent, and calls)	1,300	1,400	1,282
		Transfer and removal expenses	750	1,000	1,525
		Travelling allowances and expenses	15,000	15,000	(a) 15,292
		Veterinary Surgeons' Board, expenses of	50	50	9
		Wool instruction : Purchases for demonstrations	250	150	142
		Contingencies, including unforeseen expenditure incidental to the Live-stock Division items of the division	50	50	(b) 9
		Diseases of live-stock—			
		Inoculation of calves for "blackleg"	(c)	50	47
		Johne's disease, expenditure including compensation for stock in connection with eradication of	(c)	250	
		Expenses of officer attending Conference, Australian Veterinary Association, Melbourne .. ..	..	50	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Destruction of rabbits (trading)	1,000		
		Destruction of rabbits—			
		Department of Lands and Survey	4,000		
		Native Department	1,000		
		Farm areas	1,250		
		Quarantine-stations	1,000		
		Sundry	250		
			8,500		
			33,555	39,255	32,524
		<i>Total—Subdivision No. II</i>	165,825	169,551	159,981
		<i>Subdivision No. III.—Horticulture Division.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
1	1	1 (£800), (Director)	800	800	27,943
		OTHER SALARIES.			
87	80	87 (£65 to £665)	30,398	28,439	
88	81	Allowances for performing special or higher duties under Public Service Regulations Nos. 24A and 209 .. ..	..	42	
			31,198	29,281	27,943
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Apiary Industry—			
		Part-time Apiary Instructors	800	750	499
		Purchase of beekeeping requisites, material for experiments, &c.	50	50	50
		Bicycles and motors—			
		Maintenance and running-costs and State Fire accident-indemnification costs	1,000	1,000	821
		Purchase of	300	1,600	19

(a) Number of officers, 118. Travelling-allowances, £4,338; travelling-expenses, £2,816; motor and taxi hire, £2,108; motor-mileage allowances, £6,030.

(b) Medical expenses, £7 6s. 6d.; accessories for poultry purposes, £1 9s.: total, £8 15s. 6d.

(c) See item "Diseases of live-stock—Purchase of material and expenses connected with treatment and control of animal diseases, &c."

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—continued.

Number of Persons.		VOTE—AGRICULTURE—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. III.—Horticulture Division—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Fruit Industry—			
		Abandoned orchards: Wages and expenses cutting-out	10	75	
		Collection of fireblight tax (recoverable)	10	10	2
		Collection of orchard-tax (recoverable)	50	50	44
		Cool-storage and horticultural experiments	50	350	20
		Control of citrus canker: Wages and expenses, &c. ..	250	250	246
		Control of fireblight disease	10	25	2
		Frost-fighting experiments: Expenditure connected with purchase, installation of plant, &c.	10	40	
		Fumigation and destruction of diseased fruit (recoverable)	150	85	62
		Inspection-fees stamps: Cost of printing and sales commission	100	400	265
		Orchard requisites, &c.	50	50	25
		Grant towards expenses of Advisory Committee <i>re</i> market gardening	200	200	115
		Horticultural Station, Te Kauwhata: Wages and general working-expenses, purchase of stock, grapes, equipment, maintenance of buildings, &c. (recoverable)	(a) 10,000	8,130	8,129
		Law-costs	10	15	1
		Telephone services (including installation, extensions, maintenance, rent, and calls)	500	450	577
		Tobacco Industry: Material and apparatus for experiments	20	575	776
		Transfer and removal expenses	250	200	390
		Travelling allowances and expenses (part recoverable) ..	6,000	6,000	(b) 5,338
		Contingencies, including unforeseen expenditure incidental to the Horticulture Division items of the division ..	30	30	(c) 5
		Refund of application fees in connection with nurseries ..	..	20	2
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Collection of fireblight tax	10		
		Collection of orchard-tax	50		
		Farm areas	10,500		
		Fumigation and destruction of fruit	200		
			10,760		
			19,850	20,355	17,388
		<i>Total—Subdivision No. III</i>	51,048	49,636	45,331
		<i>Subdivision No. IV.—Dairy Division.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
1	1	1 (£835) (Director)	835	835	75,639
		OTHER SALARIES.			
205	211	205 (£65 to £765)	74,236	74,385	
		Allowances for officers in London	750	750	
		Cadets lodging-allowances .. ..	..	10	
206	212	Allowances for performing special or higher duties under Public Service Regulations Nos. 24A and 209	299	276	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Recoveries from dairy-factory companies, &c. 15,000			
			76,120	76,256	75,639

(a) An extension of cellar facilities is essential to meet increasing turnover; also certain deferred maintenance problems must now receive attention.

(b) Number of officers, 50. Travelling-allowances, £1,946; travelling-expenses, £1,100; motor and taxi hire, £1,136; motor-mileage allowances, £1,156.

(c) Medical expenses, £5 1s. 2d.

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF AGRICULTURE—*continued.*

Number of Persons.		VOTE—AGRICULTURE— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. IV.—Dairy Division—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Bicycles and motors—			
		Maintenance and running-costs and State Fire accident-indemnification costs	3,250	3,500	3,155
		Purchase of	1,000	1,200	
		Certificate-of-record testing and official herd-testing of dairy cows (recoverable)	150	250	266
		Cost of passage and expenses to and from London, Inspectors of Dairy-produce	150	165	
		Dairy-factory Managers Registration Board, expenses of ..	100	150	90
		Dairy requisites and produce for experiments (part recoverable)	100	300	85
		Dairy Laboratory: Equipment, casual labour, &c. ..	500	400	487
		Grading of dairy-produce: Material and apparatus, rent, office requisites, stationery, postage, telephones, &c. (recoverable)	2,000	2,350	2,130
		Grant from North Island Experimental Dairy School Endowment Fund to Massey Agricultural College for benefit of Dairy Research Institute (recoverable) ..	600	530	600
		Law-costs	25	25	4
		Telephone services (including installation, extensions, maintenance, rent, and calls)	850	900	801
		Transfer and removal expenses	450	450	487
		Travelling allowances and expenses (part recoverable) ..	21,500	22,000	(a) 20,338
		Travelling-allowance, &c., special Committee for licensing factories	25	50	
		Contingencies, including unforeseen expenditure incidental to the Dairy Division items of the division	20	20	(b) 4
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Certificate-of-record testing and official herd-testing	£ 3,500		
		Dairy-produce grading	28,000		
		North Island Dairy School Endowment	600		
		Travelling-expenses	10,000		
			42,100		
			30,720	32,290	28,447
		<i>Total—Subdivision No. IV</i>	106,840	108,546	104,086
		<i>Subdivision No. V.—Fields Division.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
1	1	1 (£800), (Director)	800	800	41,791
		OTHER SALARIES.			
134	142	134 (£65 to £715)	41,292	41,459	
		Cadets' lodging-allowances	97	64	
		Officers on loan from other Departments	293		
		Allowances for performing special or higher duties under Public Service Regulations Nos. 24A and 209	208	308	
135	143		42,690	42,631	41,791

(a) Number of officers, 112. Travelling-allowances, £2,181; travelling-expenses, £17,290; motor and taxi hire, £57; motor-mileage allowances, £810.

(b) Medical expenses, £4 3s. 6d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—continued.

Number of Persons.		VOTE—AGRICULTURE—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. V.—Fields Division—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Agricultural investigations and research—			
		Barley-grading, expenses connected with	25	100	13
		Department of Scientific and Industrial Research:			
		Phormium research	50	100	49
		Field crops (including contract—growing, seed certifi-			
		cation, &c.), (recoverable)	2,000	1,700	1,982
		Field experiments	1,000	1,300	750
		Laboratory and incidental expenses in relation to exami-			
		nation and chemical analysis of manures and other			
		materials	600	..	..
		Land-utilization expenses	100	150	16
		Seed-testing (recoverable)	1,450	1,450	1,354
		Bicycles and motors—			
		Maintenance and running-costs and State Fire accident-			
		indemnification costs	2,750	2,500	2,712
		Purchase of	300	1,500	314
		Experimental and instructional farms and areas—			
		Flock House working-expenses, river protection and			
		miscellaneous expenses (part recoverable)	9,700	9,400	8,078
		Marton	300	500	188
		South Island experimental area (on account)	5	50	..
		Extension of instructional work in connection with rural			
		industries	1,000	1,500	598
		New Zealand hemp industry: Grading (recoverable)	20	25	7
		Preparation and printing of handbook, “New Zealand Farm			
		Practice” (on account)	25	50	..
		Telephone services (including installation, extensions,			
		maintenance, rent, and calls)	700	600	697
		Transfer and removal expenses	200	200	349
		Travelling allowances and expenses	7,500	7,150	(a) 7,915
		Young Farmers’ Clubs	500	500	471
		Contingencies (including unforeseen expenditure incidental			
		to the Fields Division items of the division)	20	20	..
		Agricultural investigations and research: Inspection of			
		fertilizers, purchases for and materials, &c., for carrying			
		out analysis	(b)	250	193
		Agricultural Lime Investigation Committee: Allowances			
		and expenses of members, and general expenses and			
		assistance incidental thereto .. .. .	..	800	876
		Transport and travelling expenses of officer visiting Aus-			
		tralia and Tasmania to investigate potato markets .. .. .	..	105	99
		Estimated credits-in-aid under Section 51 of the Public			
		Revenues Act, 1926 (see end of vote)—	£		
		Farm areas	11,400		
		Field crops	6,000		
		Grading hemp	100		
		Seed-testing	2,500		
			20,000		
			28,245	29,950	26,661
		Total—Subdivision No. V	70,935	72,581	68,452

(a) Number of officers, 67. Travelling-allowances, £3,117; travelling-expenses, £1,581; motor and taxi hire, £1,396; motor-mileage allowances, £1,821.

(b) Now included in item, “Laboratory and incidental expenses, &c.”

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF AGRICULTURE—continued.

Number of Persons.		VOTE—AGRICULTURE—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. VI.—Animal Research Division.</i>			
		SALARIES—	£	£	£
88	87	88 (£80 to £765)	25,183	25,967	} 25,519
		Cadets' lodging-allowances	127	96	
		Officer on loan from other Department	250	..	
		Allowances for performing special or higher duties under Public Service Regulations Nos. 24A and 209	219	231	
			25,779	26,294	25,519
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Bicycles and motors—			
		Maintenance and running costs of, and State Fire accident-indemnification costs	890	300	386
		Purchase of	150	..	
		Chemical Laboratory: General working-expenses, including expenses of requirements incidental to facial-eczema laboratory work	2,305	2,915	1,582
		Investigations—			
		Animal health, including sheep mortality in Canterbury and at Kirwee Experimental Farm; also general diseases of stock, including purchase of stock, materials, sundries, &c.	3,300	3,000	3,121
		Facial-eczema working-expenses incidental to investigations other than at Ruakura and at Wellington and Wallaceville laboratories	1,200	1,950	1,240
		Mamaku Experimental Farm: Wages and general working-expenses, purchase of stock, buildings, and requirements incidental to cobalt experiments (part recoverable)	750	1,250	824
		Research Station, Ruakura: All farm and general working-expenses, &c., including facial-eczema requirements and allowances and expenses of Advisory Committee	19,415	18,875	19,853
		Research Station, Wallaceville: All farm and laboratory general working-expenses, &c., including facial-eczema and mastitis requirements	11,700	11,200	7,289
		Research: Transport and travelling expenses and allowances for liaison representatives of Dairy Board, and of members of Milking Machine Committee	50	60	9
		Telephone services (including extensions, maintenance, rent, and calls)	150	150	103
		Transfer and removal expenses	100	200	93
		Travelling allowances and expenses	1,750	4,400	(a) 1,726
		Contingencies (including unforeseen expenditure incidental to the Animal Research Division items of the division)	20	20	(b) 3
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Stations	9,700		
		Investigations	2,300		
		12,000			
			41,780	44,320	36,229
		<i>Total—Subdivision No. VI</i>	67,559	70,614	61,748

(a) Number of officers, 21. Travelling-allowances, £568; travelling-expenses, £505; motor and taxi hire, £83; motor-mileage allowances, £570.

(b) Medical expenses, £2 11s. 6d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—continued.

Number of Persons.		VOTE—AGRICULTURE—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. VII.—Payments under Statutes.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Expenditure, including compensation for stock condemned under Stock Act, 1908 (part recoverable)	£ 15,500	£ 17,000	£ 14,184
		Expenditure, including compensation under Meat Act, 1939	23,000	26,000	22,510
		Grant to New Zealand School of Agriculture	27,000	27,000	27,000
		Rabbit Nuisance Act, 1908, Section 70: Subsidies to Rabbit Boards	30,000	30,000	28,317
		Remounts Encouragement Act, 1914, Section 2: Subsidies to owners of stallions	4,000	4,000	3,850
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Stock Act	2,500		
		<i>Total—Subdivision No. VII</i>	99,500	104,000	95,861
		<i>Subdivision No. VIII.—Miscellaneous Services: Advances, Grants, Guarantees, Subsidies, &c.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Assistance to pig industry	8,000	8,000	8,282
		Blackberry, bonus for extermination of (£10,000), on account	5	5	
		Bursaries and fares from and to New Zealand: Veterinary Students at Sydney and United Kingdom	1,550	1,200	827
		Bursaries for course in Valuation and Farm Management at Canterbury Agricultural College, Lincoln	950	1,650	1,595
		Compensation under the Workers' Compensation Act, and medical expenses of officers injured in course of duty	100		
		Departmental exhibits at shows	2,000	2,500	1,812
		Executive Commission of Agriculture: Salaries, travelling, and other expenses of the Commission	4,000	6,500	5,265
		Expenses of members of the Council of Primary Production, and incidental expenses of District Councils	200		
		Grants—			
		Compassionate allowance to widow of late A. S. Houston, Secretary, Department of Agriculture	275		
		Dargaville Demonstration Farm	250	250	250
		Egg-laying Competition organizations	200	400	200
		Institute of Horticulture	100	100	100
		International Beef Conference	125	126	126
		International Institute of Refrigeration	30	25	28
		International Seed-testing Association	20	20	20
		International Veterinary Bureau, and cost of representation at	150	150	
		Katere experimental area	50	50	50
		Manaiia Experimental Farm	100	100	100
		National Veterinary Medical Association of Great Britain and Ireland: Cost of representation at annual conference	15	15	9
		Royal Agricultural Society	250	250	250
		Stratford Demonstration Farm	200	200	200
		Widows or dependants equivalent to leave due to officers (deceased)	200	100	208
		Winton Experimental Farm	200	200	200
		Linen flax: Advances to growers, also other development and manufacturing equipment and incidentals	4,000	2,225	1,703
		Noxious weeds, eradication of, and expenses incidental to parasitic-fly supply from overseas (partly recoverable)	60,000	53,000	50,598
		Onion marketing: Expenses of Advisory Committee and general costs relative to onion purchases	100	100	115
		Purchase of fencing-materials, freight, storage, lifting posts, &c., flooded area, Hawke's Bay (part recoverable)	5	400	1
		Purchase of grass-seed, freight, storage, blending, &c., re-grassing flooded areas, Hawke's Bay (part recoverable)	5	100	71

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF AGRICULTURE—continued.

Number of Persons.		VOTE—AGRICULTURE—continued.	1940-41	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. VIII.—Miscellaneous Services: Advances, Grants, Guarantees, Subsidies, &c.—continued.</i>			
		CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Rail freight concessions on fodder and live-stock owing to feed shortage from drought or flood conditions in South Canterbury and certain other areas: also free cartage for certain fodder in North Island	2,000		
		Railways—			
		Carriage of lime for <i>bona fide</i> farmers	131,500	130,000	131,796
		Portion of freight rates on fertilizers	222,500	203,000	222,600
		Portion of freight rates on farm-produce	61,000	62,500	61,038
		Refund of fees in connection with various Acts	50	10	6
		Subsidies—			
		Cow-testing organizations: Payment to Dairy Board in respect of herd-improvement plan	13,000	13,000	10,545
		Destruction of kea	350	350	337
		Destruction of wild pigs	750	750	767
		On raw materials used in manufacture of superphosphate; as freight contribution on superphosphate transferred from South Island to North Island; and on imported phosphatic fertilizers	630,603		
		Sodium chlorate and Atlacide	10,000	10,000	8,017
		Expenditure in connection with anthrax area taken over by Crown (including replacement of stock)		150	43
		Expenses investigating diamond-back moth (on account)		100	
		Fruit Industry—			
		Assistance to growers, local market		200	203
		Expenses of Advisory Committee <i>re</i> citrus-fruit marketing		100	15
		Fruit-export guarantee		25,000	8,544
		Grants—			
		City of London representatives (Chief Veterinary Officer) expenses (part recoverable)		300	
		International Agricultural Congress		25	
		International Fertilizer Congress		20	
		World's Dairy Congress		20	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Assistance to pig industry	6,500		
		Hawke's Bay flooded areas, &c.	10		
		Lands Department: Noxious weeds	7,000		
		Native Department: Noxious weeds	5,000		
		Sundry	1,000		
			19,510		
		Total—Subdivision No. VIII	1,154,833	523,191	515,921
		GROSS TOTAL	1,787,520	1,169,549	1,121,323
		CREDITS-IN-AID (a)	138,520	136,595	150,985
		NET TOTAL	1,649,000	1,032,954	970,338

(a) Credits-in-aid—		Salaries. £	Other Charges. £	Estimated. 1940-41. Total. £	Estimated. 1939-40. £	Recovered. 1939-40. £
Subdivision				£	£	£
I	..	600	5,050			
II	..	2,500	8,500	11,000	14,770	12,316
III	..		10,760	10,760	12,140	14,404
IV	..	15,000	42,100	57,100	59,030	56,774
V	..		20,000	20,000	17,200	23,231
VI	..		12,000	12,000	12,000	15,296
VII	..		2,500	2,500	2,500	2,390
VIII	..		19,510	19,510	12,750	19,613
Totals	..	18,100	120,420	138,520	136,595	150,985

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY.

MINISTER FOR INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Industries and Commerce, Tourist and Publicity—	£	£	£	£	£
Subdivision I.—Industries and Commerce ..	39,988	301,095	341,083	160,538	168,521
„ II.—Tourist and Publicity ..	66,028	155,871	221,899	257,964	228,864
„ III.—New Zealand Standards Institute	3,696	1,723	5,419	6,195	5,009
GROSS TOTAL	109,712	458,689	568,401	424,697	402,394
CREDITS-IN-AID	833	45,953	46,786	52,968	51,511
NET TOTAL	108,879	412,736	521,615	371,729	350,883

Number of Persons.		VOTE—INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY.	1940-41	1939-40.	
1940-41	1939-40			Voted.	Expended.
		Subdivision No. I.—Industries and Commerce.	£	£	£
		*SALARIES—			
		ADMINISTRATIVE DIVISION.			
1	1	1 at £525 (Secretary), (also Tourist and Publicity, £525), (also allowance as Deputy Chairman Wheat Committee, £200), (recoverable)	725	725	} 27,025
2	..	2 at £1,000 for eighteen months (Officers appointed under War Emergency Regulations 1939, being officers on loan from other Departments)	3,000	..	
		OTHER SALARIES.			
137	98	137 (£65 to £765)	35,967	23,959	} 27,025
		Allowances to officers temporarily performing special or higher duties (Public Service Regulations 24A and 209)	118	199	
		Cadets' lodging-allowances	178	20	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) .. £500			
140	99		39,988	24,903	27,025

* For particulars of salaries see "Public Service Classification List."

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—continued.

Number of Persons.		VOTE—INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—continued.	1940-41	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. I.—Industries and Commerce—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Advertising New-Zealand-made goods	100	1,600	2,190
		Advertising, photographs, books, newspapers, and other publications	1,200	650	(a) 1,186
		Apple-juice industry: Expenses, including purchase of equipment, advertising, and incidental expenses, &c. ..	(b) 200	..	..
		Bureau of Industry: Fees, travelling expenses and allowances of members; also fees for reports on industrial matters, &c.	300	550	305
		Cost of sending trial shipments of produce overseas ..	50	50	..
		Development of industries, experimental work in connection with, including purchase of equipment	(c) 1,000	1,000	379
		Establishment of office of Trade and Tourist Commissioner for New Zealand in Australia: Representation allowance (also Tourist and Publicity, £217)	218	218	227
		Establishment of office of Trade and Tourist Commissioner for New Zealand in Canada—	£		
		Rent of office (also Tourist and Publicity, £115) ..	230		
		Special allowance (also Tourist and Publicity, £236)	474		
		Telephones, lighting, heating, cleaning, postage, stationery, &c. (also Tourist and Publicity, £140)	280		
		Transfer expenses (also Tourist and Publicity, £20)	40		
		Travelling-expenses (also Tourist and Publicity, £160)	320		
		Wages of staff (also Tourist and Publicity, £100) ..	200		
			1,544	1,974	1,550
		Establishment of office of Trade and Tourist Commissioner for New Zealand in Europe—			
		Allowance for rent (also Tourist and Publicity, £67)	133		
		Rent of office (also Tourist and Publicity, £43) ..	84		
		Representation allowance (also Tourist and Publicity, £100)	200		
		Special allowance (also Tourist and Publicity, £145)	290		
		Telephones, lighting, heating, cleaning, stationery, postage, &c. (also Tourist and Publicity, £25)	50		
		Travelling-expenses (also Tourist and Publicity, £100)	200		
		Wages of staff (also Tourist and Publicity, £25) ..	50		
			1,007	1,367	1,100
		Exhibitions: Expenses in connection with—			
		New Zealand Centennial	(d) 18,684	69,250	75,214
		New York	5,550	9,000	9,442
		Fishing Industry: Expenses in connection with administration, licensing plan, travelling-expenses of Committee members, refund of fees, &c.	(e) 650	..	..
		Flax Industry: Expenses in connection with research and development, including purchase of equipment ..	5,500	5,500	4,852
		Freight, cartage, and transport charges	150	60	136
		Fuel, light, and heating power	160	180	141
		Gas Regulations: Expenses of administration (recoverable) ..	3,600	3,600	3,542
		Grants—			
		For the development of the wheat industry	(f) 223,905	..	..
		Imperial Economic Committee	880	1,760	1,760
		Industrial exhibitions	50	50	..
		Law-costs	100	200	9

(a) Overexpenditure due to increased activities of Industries and Commerce division.

(b) Amount required to cover expenses of special display at Centennial Exhibition and other activities tending to foster this industry.

(c) Full amount will be required owing to increased activity in development of new industries.

(d) Required to finalize payments for the Centennial Exhibition.

(e) Expenditure in connection with the fishing industry now licensed under the Industrial Efficiency Act.

(f) Grant for the purpose of encouraging production of wheat.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued.*

Number of Persons.		VOTE—INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. I.—Industries and Commerce—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Motion-picture Industry: Expenses in connection with inquiries into issue of licenses, refund fees, &c. ..	100	100	65
		Office-cleaning	60	60	53
		Office furniture, fittings, and other requisites	300	400	(a) 917
		Overtime and meal allowances	400	180	365
		Petrol Industry: Expenses in connection with administration, licensing plan, refund fees, &c.	750	750	571
		Pharmacy Industrial Plan: Administration of, fees, travelling-expenses of members of committee: office expenses, refund fees, advertising, &c.	(b) 3,500	2,500	1,843
		Postage, telegrams, rent of boxes, &c.	1,300	1,300	1,303
		Price Investigation Tribunal: Expenses in connection with, including wages, furniture and fittings, office rent, travelling-expenses, &c. (part recoverable)	(c) 5,460	1,500	3,075
		Printing and stationery	1,000	1,100	825
		Railway passes issued to H.M. Trade Commissioners, Canadian and other Government Trade Commissioners, and representatives; Consuls and representatives of other countries	160	150	159
		Rent of offices—			
		Auckland	235		
		Christchurch	110		
		Dunedin	101		
		Wellington (also Tourist and Publicity, £1,373) ..	2,485		
		Sydney and Melbourne (also Tourist and Publicity, £1,796)	786		
			3,717	3,360	(d) 3,806
		Subsidy: New Zealand—Vancouver Steamer Service (also Post and Telegraph Department, £5,000)	15,000	15,000	15,000
		Sugar-beet industry: Report on establishment by overseas expert: Fees, travelling expenses and allowances, &c.	(e) 850	3,300	603
		Telephone services (including installation, extensions, maintenance, rent, and calls)	1,800	900	(f) 1,860
		Transfer and removal expenses of officers	100	100	26
		Transfer expenses of Trade and Tourist Commissioner and family from Brussels to London	(g) 50		
		Travelling allowances and expenses	1,500	1,100	(h) 1,446
		Travelling allowances and expenses of staff in Australia (also Tourist and Publicity, £250)	100	130	111
		Typewriters, purchase and maintenance of	50	100	60
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	50	50	(i) 13
		Exhibitions: Expenses in connection with—			
		Glasgow (part recoverable)		200	403
		San Francisco		270	1,257
		Manufacturers' Directory: Printing, &c.		750	700
		Subsidies—			
		Flax industry, on account of hemp exported		4,000	3,713
		Stewart Island fishermen engaged in blue-cod-fishing industry		1,300	1,273
		Travelling-allowances: Visit of officer to Australia		10	16
		Travelling-allowance for Trade Commissioner after retirement from Public Service		16	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Gas Regulations	4,000		
		Miscellaneous	1,000		
			5,000		
			301,095	135,635	141,496
		<i>Total—Subdivision No. I</i>	341,083	160,538	168,521

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued*.

REMARKS.

- (a) Overexpenditure due to large increase in staff.
- (b) Includes amount required to carry out advertising scheme.
- (c) Additional amount required owing to increased activities of Tribunal.
- (d) Additional accommodation required to meet increase in staff.
- (e) Amount required as final payment to sugar-beet expert in connection with his report.
- (f) Additional expenditure due to increase in activities.
- (g) Owing to the international situation, it was necessary for the family of the Trade and Tourist Commissioner to leave Brussels.
- (h) Additional expenditure due to increased activities. Number of officers, 30. Travelling-expenses, £65; travelling-allowances, £966; motor-car hire, £415.
- (i) Duty stamps, £4 13s. 9d.; translation of foreign correspondence, £1 16s. 6d.; exchange on cheques, 18s. 11d.; wreaths (late Mr. Lyons), £1 18s. 1d.; difference between premium for insurance of car under Class 4 and Class 5, £1 7s.; stamps for petty-cash cheques, 3s.; passport photos, 3s. 6d.; workers' compensation insurance, 3s. 6d.; search fee (company registration), 1s.; refund application fee for variation of petrol license, £1: total, £12 5s. 3d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—continued.

Number of Persons.		VOTE—INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. II.—Tourist and Publicity.</i>	£	£	£
		SALARIES—			
		ADMINISTRATIVE DIVISION.			
		1 at £525 (General Manager), (also Industries and Commerce, £525), (also allowance as Deputy Chairman, Wheat Committee, £200) (recoverable)	525	525	} 61,226
		OTHER SALARIES.			
293	291	293 (£65 to £665)	64,684	62,621	
		Allowances to officers temporarily performing special or higher duties (Public Service Regulations 24A and 209)	501	581	
		Cadets' lodging-allowances	278	149	
		Special allowances to officers travelling with parties of tourists	40	40	
		Estimated credits-in-aid under Section 51 of Public Revenues Act, 1926 (see end of vote)—			
		Amounts deducted from salaries of employees for board	£ 265		
		Customs Department	40		
		Post and Telegraph Department	28		
		333			
293	291		66,028	63,916	61,226
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications (within New Zealand)	5,000	5,000	(a) 5,694
		Advertising New Zealand overseas: Special publicity work in connection with (part recoverable)— £			
		Advertising in newspapers and periodicals .. 2,000			
		Advertising in United Kingdom (part recoverable) 1,500			
		Background publicity in United Kingdom (including salaries, rent of office, travelling-expenses, &c.)	100		
		Films, photographs, pictures, and window displays, &c., preparation of and equipment for, wages, &c. (part recoverable)	14,000		
		Folders, booklets, and posters	3,000		
		Grants towards expenses of lecturers	100		
		Miscellaneous publicity and general expenses .. 2,000			
		Reuters Telegram Co.: Payment for special telegrams	500		
		Special advertising and follow-up work in other countries, including payment of commission 1,000			
		Special Centennial Film (on account)	500		
		24,700	47,368	(b) 31,376	
		Audit fees	40	30	40
		Bonuses and commissions to Honorary Agents	(c) 125	125	75
		Establishment of office of Trade and Tourist Commissioner for New Zealand in Australia: Representation allowance (also Industries and Commerce, £218)	217	217	227

(a) Overexpenditure due to concentration on advertising within New Zealand after curtailment of overseas tourist traffic due to war conditions.
(b) Underexpended owing to curtailment of advertising overseas after outbreak of war.
(c) Durban, £50 ; Johannesburg, £25 ; Brisbane, £50.

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued.*

Number of Persons.		VOTE—INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY— <i>continued.</i>	1940-41	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. II.—Tourist and Publicity—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Establishment of office of Trade and Tourist Commissioner for New Zealand in Canada—			
		Rent of office (also Industries and Commerce, £230)	£	£	£
		115			
		Special allowance (also Industries and Commerce, £474)			
		236			
		Telephones, lighting, heating, cleaning, stationery, postage, &c. (also Industries and Commerce, £280)			
		140			
		Transfer expenses (also Industries and Commerce, £40)			
		20			
		Travelling-expenses (also Industries and Commerce, £320)			
		160			
		Wages of staff (also Industries and Commerce, £200)			
		100			
			771	961	771
		Establishment of office of Trade and Tourist Commissioner for New Zealand in Europe—			
		Allowance for rent (also Industries and Commerce, £133)	£		
		67			
		Rent of office (also Industries and Commerce, £84)			
		43			
		Representation allowance (also Industries and Commerce, £200)			
		100			
		Special allowance (also Industries and Commerce, £290)			
		145			
		Telephones, lighting, heating, cleaning, stationery, postage, &c. (also Industries and Commerce, £50)			
		25			
		Travelling-expenses (also Industries and Commerce, £200)			
		100			
		Wages of staff (also Industries and Commerce, £50)			
		25			
			505	685	573
		Establishment of office of Departmental Representative for New Zealand in Western America—			
		Rent of office	£		
		370			
		Special allowance			
		330			
		Telephones, lighting, heating, cleaning, stationery, postage, &c.			
		400			
		Transfer expenses			
		50			
		Travelling-expenses			
		100			
		Wages of staff			
		250			
			1,500	2,125	(a) 1,440
		Freight, cartage, and transport charges	200	150	214
		Fuel, light, power, and water	600	700	537
		Glade House, Eglinton Valley, and Te Anau - Wakatipu - Milford Track: Maintenance, including furniture and repairs, and compensation to workmen, &c.	10,000	11,000	10,112
		Government ticket orders, to establish a credit for payment of (recoverable)	100	100	
		Lakes Te Anau and Manapouri: Maintenance of steamers and jetties, including repairs, wages, purchase of stores, etc.	750	1,100	720
		Law-costs	50	50	25
		Maintenance of hostels, baths, or reserves at Little Barrier Island, Waioapu, Te Puia, Tokaanu, Morere, Tarawera, Pukaki, and Te Anau Tourist Tracks, and reserves vested in Department	500	700	509
		Minor agencies in New Zealand: Grants and expenses in connection therewith	133	130	133

(a) Underexpended owing to decreased activities under war conditions.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued.*

Number of Persons.		1940-41.	1939-40.	
1940-41	1939-40		Voted.	Expended.
VOTE—INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY— <i>continued.</i>				
<i>Subdivision No. II.—Tourist and Publicity—continued.</i>				
		£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>				
Motor-vehicles, purchase of		250	500	
Office-cleaning		600	700	567
Office fittings and requisites		400	600	896
Overtime and meal allowances		800	1,500	(a) 812
Passenger bookings—				
Loss in connection with accommodation facilities arranged in advance for overseas tourists		(b) 80	..	
Payment of claims made by tourists for losses incurred while travelling in New Zealand		50	50	22
Postage, telegrams, and rent of boxes (part recoverable) ..		2,500	2,800	2,450
Printing and stationery		1,500	3,500	1,732
Queenstown Reserves: Maintenance, improvements, music, &c.		150	150	146
Rents of offices (part recoverable)		7,400	6,500	(c) 7,369
Rotorua Baths: Wages, repairs, baths and treatments for visiting doctors, staff, &c., sundry expenses, and com- pensation to workmen		3,000	3,300	2,639
Rotorua electric system: Expenses in connection with the change-over from 110 volts to 230 volts system ..		1,000	1,200	915
Rotorua: Grant to Rotorua Borough Council for providing music at Blue Baths		100	100	100
Rotorua: Diversion of thermal hot water pipe line (on account)		1,000	..	
Rotorua Sanatorium—				
Maintenance, including furniture, supplies, repairs, and compensation to workmen		5,800	5,300	5,710
Medical stores, drugs, and instruments		150	150	151
Rotorua works (including Whakarewarewa)—				
Wages, repairs, sundry expenses, and compensation to workmen—				
Electric light and power system		14,000	12,200	(d) 13,847
Reserves, gardens, parks, &c.		2,000	2,300	1,787
Water-supply and sewerage		350	450	309
Wharves and beacons		25	25	2
Rotorua: Purchase of stores (including freight), (part recoverable)		9,500	9,500	10,212
Subsidies—				
Coach, motor, and steamer services—				
Bluff—Stewart Island Steamer Service		200	200	200
Fairlie-Pukaki-Hermitage-Queenstown		600	585	585
Pipiriki-Retaruke River Service		285	285	285
Te Anau Hotel: Maintenance of, including furniture, repairs, and compensation to workmen, &c.		7,500	5,400	(e) 4,678
Te Aroha Hot Springs: Maintenance of baths, gardens, music, furniture, and repairs		890	850	890
Telephone services (including installation, extensions, main- tenance, rent, and calls), (part recoverable)		1,300	2,400	1,287
Tongariro National Park—				
Chateau Tongariro: New electrical equipment, &c., purchase of		600	600	(f)
Chateau, huts, &c., maintenance of (including furniture, repairs, and compensation to workmen, &c.), (part recoverable)		28,500	32,000	(g) 28,970
Maintenance and improvements of roads, bridges, tracks, &c.		100	100	
Transfer and removal expenses		200	200	180
Transfer and removal expenses of staff to and from Australia and the United Kingdom		100	150	132
Travelling allowances and expenses		1,300	1,700	(h) 1,265
Travelling allowances and expenses of staff in Australia and the United Kingdom (also Industries and Commerce, £100)		250	500	333

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued*.

REMARKS.

- (a) Underexpended owing to decreased activities under war conditions.
- (b) Amount required to meet loss owing to accommodation being arranged in advance at Rotorua during Christmas and New Year period. Arrangement made prior to outbreak of war.
- (c) Additional amount required to cover rent of new premises.
- (d) Additional expenditure due to increased consumption of power, amount recoverable in revenue.
- (e) Amount expended covers period October, 1939, to March, 1940, only.
- (f) Amount did not come to charge during past financial year.
- (g) Under expenditure due to falling off in business on account of war conditions.
- (h) Number of officers, 57. Travelling-expenses, £157 ; travelling-allowances, £708 ; meeting steamers, £65 ; motor-car hire, £335.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—continued.

Number of Persons.		VOTE—INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. II.—Tourist and Publicity—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.			
		Typewriters—			
		Purchase of, repairs, &c.	50	100	32
		Waikaremoana: Maintenance of Lake House, including furniture and repairs, and compensation to workmen, &c.	8,000	8,900	9,482
		Waimangu Round-trips and Hostel: Wages, repairs, and sundry expenses	100	150	99
		Waitomo Caves and Hostel: Maintenance (including furniture and repairs, and compensation to workmen, &c.)	10,000	11,500	(a) 10,103
		Contingencies (including unforeseen expenditure incidental to the other items of the vote)	50	50	(b) 47
		Compassionate grant to the widow of the late R. G. Ewing, Te Aroha . . . . .	..	127	127
		Misappropriation of moneys . . . . .	..	220	220
		Rotorua Baths: Repairs and renovations to Main Bath Building . . . . .	..	800	586
		Te Anau Hotel: Value of furniture and fittings, stores, improvements to land, &c., payable to lessee on expiration of lease . . . . .	..	5,600	5,670
		Tongariro National Park—			
		Chateau Tongariro: Expenses in connection with engage- ment of ski instructor from overseas . . . . .	..	350	355
		Chateau Tongariro: Grant to guest on account of lost luggage.. . . .	..	15	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Advertising in United Kingdom	500		
		Chateau Tongariro: Receipts	30,000		
		Photos, pictures, films, &c.	4,000		
		Postages and toll calls	1,200		
		Refunds of amount paid on ticket orders on behalf of other Departments	100		
		Rents recoverable	400		
		Stores used on work chargeable to Public Works Fund	3,200		
		Miscellaneous recoveries	600		
			40,000		
			155,871	194,048	167,638
		<i>Total—Subdivision No. II</i>	221,899	257,964	228,864
		<i>Subdivision No. III.—New Zealand Standards Institute.</i>			
16	16	SALARIES—			
		16 (£65 to £425)	3,696	3,700	3,348
16	16		3,696	3,700	3,348
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, and publications	20	50	10
		Fuel, light, and water	30	30	23
		Grants and fees for reports, also purchase of material in connection therewith	190	450	189
		Office-cleaning	65	65	63
		Overtime and meal allowances	25	50	
		Postages, telegrams, telephones, rentals, freight, &c.	280	300	280
		Printing and stationery, office fittings, and requisites	500	700	497

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued*.

REMARKS.

- (a) Underexpended owing to decreased business under war conditions.
- (b) Chamber of Commerce membership, £1 5s.; night-watchman (Wellington Bureau), £3; subscription to Electrical Supply Authorities (English) Association, £2 7s. 3d.; exchange on cheques, £5 18s.; duty stamps, £14 7s. 4d.; medical expenses (studios), £4 12s.; postal surcharges, 13s. 11d.; wreaths, &c. (late Mr. Lyons), £5 14s. 5d.; fidelity-guarantee policies, £1 12s. 6d.; drivers' license (F. Rooke), 5s.; damage to uniform, 2s.; passport photos, £1 0s. 6d.; difference between premiums for insurance of car under Class 4 and Class 5, £1 7s.; premium for passenger indemnity, 10s.; workers' compensation insurance, £2 11s. 7d.; subscription to Travel Club, 10s.; search fee, 2s.; translation of foreign correspondence, 19s. 6d.; total, £46 18s.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—continued.

Number of Persons.		VOTE—INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. III.—New Zealand Standards Institute—contd.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.			
		Purchase of specifications and reports	70	70	61
		Rent	383	370	383
		Travelling-expenses	150	400	(a) 154
		Contingencies, including unforeseen expenditure incidental to other items of the vote	10	10	(b) 1
		Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Contributions towards expenses—	£		
		New Zealand Railways	420		
		Public Works Department	220		
		Post and Telegraph Department	50		
		Sales of specifications	216		
		Miscellaneous	47		
			953		
			1,723	2,495	1,661
		Total—Subdivision No. III	5,419	6,195	5,009
		GROSS TOTAL	568,401	424,697	402,394
		CREDITS-IN-AID (c)	46,786	52,968	51,511
		NET TOTAL	521,615	371,729	350,883

(a) Number of officers, 7. Travelling-expenses, including motor-hire, £93 ; travelling-allowances, £61.
(b) Freight, 15s. 4d.

(c) Credits-in-aid—		Salaries.	Other	Estimated	Estimated.	Recovered.
		£	Charges.	1940-41.	1939-40.	1939-40.
			£	Total.	£	£
Subdivision	I	.. 500	5,000	5,500	5,315	7,218
„	II	.. 333	40,000	40,333	46,773	44,031
„	III	.. ..	953	953	880	262
Totals		.. 833	45,953	46,786	52,968	51,511

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH.

MINISTER IN CHARGE OF THE DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Scientific and Industrial Research—	£	£	£	£	£
Subdivision I.—Head Office ..	9,723	5,330	15,053	16,216	15,287
„ II.—Research Investigations ..	64,890	76,511	141,401	138,865	125,795
„ III.—Dominion Laboratory ..	19,192	8,198	27,390	25,157	21,885
„ IV.—Dominion Observatory ..	1,414	541	1,955	2,670	2,887
„ V.—Geological Survey.. ..	8,404	3,125	11,529	10,834	10,300
„ VI.—Meteorological Office ..	..	..	..	24,688	22,654
„ VII.—Apia Observatory ..	..	..	..	3,920	3,099
„ VIII.—Magnetic Observatory ..	1,527	700	2,227	3,031	2,835
GROSS TOTAL	105,150	94,405	199,555	225,381	204,742
CREDITS-IN-AID	3,229	31,326	34,555	50,911	47,693
NET TOTAL	101,921	63,079	165,000	174,470	157,049

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		Subdivision No. I.—Head Office.	£	£	£
		*SALARIES—			
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,250	1,250	1,250	8,224
		PROFESSIONAL DIVISION.			
1	..	1 at £815	815	..	
		OTHER SALARIES.			
23	20	23 (£80 to £765)	6,258	5,973	8,224
		Cadets' lodging-allowances	85	13	
25	21	Allowance to officers while absent from New Zealand ..	350	360	
		Proportion of salaries, High Commissioner's Office ..	225	350	
		Allowances to officers performing special duties under Public Service Regulations 24A and 209	270	175	
		Contribution towards salary of officer on loan from Internal Affairs Department	470	470	
			9,723	8,591	8,224

* For particulars of salaries see "Public Service Classification List."

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. I.—Head Office—continued.</i>			
			£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	(a) 180	150	169
		Advisory Council : Allowances and travelling-expenses ..	550	660	615
		Expenses of visit (including salary, &c.) of Dr. A. J. Smith of the British Food Investigation Board, &c. ..	(b) 328	950	(b) 522
		Fuel, light, and water	140	125	133
		Grant to Imperial Institute	250	250	250
		Grants—			
		Towards expenses of Carter Observatory under section 19, Carter Observatory Act, 1938	750	750	750
		Towards general expenses of Royal Society of New Zealand (see Section 7, Finance Act, 1925, and Royal Society of New Zealand Act, 1933)	750	750	750
		New Zealand <i>Journal of Science and Technology</i>	950	1,100	1,049
		Office accommodation and expenses, also freight and cartage ..	100	100	96
		Office fittings and requisites (including typewriters, &c.), also instruments	(c) 130	100	(c) 197
		Overtime and meal allowance	10	25	21
		Postage, telegrams, and rent of boxes	175	175	153
		Printing and stationery	375	440	366
		Research Scholarships	162	150	71
		Telephone services (including installation, extensions, maintenance, rent, and calls)	175	150	(d) 181
		Travelling allowances and expenses	300	300	(e) 289
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	5	5	
		Allowances and expenses of officer visiting England .. ..	..	1,200	709
		Cost of fitting up workshop in new premises .. .. .	..	265	333
		Grant towards expenses of visit of Scientific Liaison Officer London, to New Zealand .. .. .	..	245	409
			5,330	7,890	7,063
		Less amount provided but not required .. .. .	..	265	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	£ 595		
			5,330	7,625	7,063
		<i>Total—Subdivision No. I..</i>	15,053	16,216	15,287
		<i>Subdivision No. II.—Research Investigations.</i>			
		<i>Animal Research—</i>			
		SALARIES—	£		
1	2	1 (£490)	490		
		Part-time assistance	372		
			862		

(a) Includes provision for subscription to Canning Research Station, England, £30; £20 is recoverable.

(b) Vouchers for expenses paid by High Commissioner for New Zealand not received in time for inclusion in 1939-40 accounts.

(c) Provision of fittings and furniture for library following appointment of librarian.

(d) Telephone extensions not provided for.

(e) Number of officers, 13. Travelling-expenses, £136; travelling-allowances, £88; motor-hire, £36; mileage-allowance, £29.

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued.</i>				1940-41.	1939-40.	
1940-41	1939-40						Voted.	Expended.
		<i>Subdivision No. II.—Research Investigations—continued.</i>				£	£	£
		<i>Animal Research—continued.</i>						
		OTHER CHARGES FOR AND INCIDENTAL TO—						
		Wool research—						
		Apparatus, equipment, and stores				120		
		Printing, stationery, postage, telegrams, and						
		sundry expenses				75		
		Travelling-expenses				100		
		Facial-eczema investigation—						
		Chemicals, apparatus, equipment, and incidental						
		expenses				481		
		Grants				3,105		
		Travelling and general expenses				30		
		Contingencies				1		
		(Recoverable, £481.)						
						3,912		
						4,774	6,755	5,178
		<i>Plant Chemistry—</i>						
		SALARIES—						
						£		
7	7	7 (£115 to £565)				2,456		
		OTHER CHARGES FOR AND INCIDENTAL TO—						
		Books, publications, printing, stationery, postage,						
		telegrams, and telephone				65		
		Chemicals, apparatus, furniture, and stores ..				600		
		Freight and cartage				40		
		Fuel, light, and water				250		
		Repairs and maintenance				50		
		Travelling allowance and expenses				70		
		Wages				134		
		Contingencies				1		
						1,210		
						3,666	3,418	3,501
		<i>Dairy Research—</i>						
		SALARIES—						
		NON-PERMANENTS.				£		
1	1	1 (£900)				900		
1	1	1 (£850)				850		
		OTHER SALARIES.						
27	27	27 (£50 to £765)				8,192		
						9,942		
		Additional and seasonal assistance				1,311		
		Officer on loan from Department of Agriculture ..				536		
						11,789		
		OTHER CHARGES FOR AND INCIDENTAL TO—						
		Advertising, books, publications, and subscriptions				140		
		Chemicals, apparatus, instruments, and plant ..				1,200		
		Freight and cartage				200		
		Fuel, light, power, water, and cleaning				704		
		Grants				575		
		Materials and stores				851		
		Milk, cream, butter, and cheese				3,620		
		Office equipment, printing, and stationery ..				100		

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. II.—Research Investigations—continued.</i>	£	£	£
		<i>Dairy Research—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—continued. £			
		Postages, telegrams, telephones 180			
		Repairs and maintenance 200			
		Travelling allowances and expenses 600			
		Contingencies 5			
		(Recoverable, £11,982.)			
		8,375			
	3	<i>Flax (Phormium)</i>	20,164 (a)	19,142 2,653	20,282 3,189
		<i>Food investigations—</i>			
		CHARGES FOR AND INCIDENTAL TO— £			
		Chemicals, apparatus, stores, and fruit, &c. .. 325			
		Construction of gas-store 2,000			
		Sundry expenses, maintenance of plant, freight, overtime, travelling-expenses, &c. .. 250			
		2,575			
		(b) 2,575		550	346
		<i>Fruit—</i>			
		SALARIES—			
8	7	8 (£230 to £470) £ 2,742			
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Cultivation 85			
		Freight and cartage 200			
		Grants 400			
		Materials and stores 900			
		Plant, instruments, and apparatus 40			
		Printing, stationery, books, postage, telegrams, telephones, and office requisites 50			
		Repairs and maintenance 102			
		Travelling allowances and expenses 400			
		Wages 1,173			
		Cold-storage experiments: Purchase of fruit and other expenses 225			
		Varietal investigations: Purchase of varieties and other expenses 40			
		Fruit-juice investigations: Purchase of fruits and other expenses 20			
		Contingencies 1			
		(Recoverable, £1,312)			
		3,686			
			6,428	6,722	6,272
		<i>Geophysical Survey—</i>			
		SALARIES—			
2	4	2 (£305 to £615) £ 870			

(a) Provided for under Subdivision II, Plant Research.

(b) Provision for erection of semi-commercial gas-store at Wellington, £2,000, and purchase of fittings therefor.

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. II.—Research Investigations—continued.</i>			
		<i>Geophysical Survey—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Books, printing, stationery, postage, telegrams, telephones, office requisites, and expenses ..	25		
		Field expenses and allowances	246		
		Freight and cartage	50		
		Instruments and equipment	200		
		Motor-vehicles: Repairs, maintenance, license fees, and running-expenses	257		
		Overtime	10		
		Rent	10		
		Stores and materials	200		
		Travelling allowances and expenses	100		
		Wages	300		
		Contingencies	2		
		(Recoverable, £560.)	1,400		
			2,270	4,045	(a) 2,135
		<i>Imperial Agricultural Research Bureaux—</i>			
		CHARGES FOR AND INCIDENTAL TO—	£		
		Contribution towards participation in the Imperial Agricultural Research Bureaux scheme, and Imperial Agricultural Research Bureaux (Headquarters)	1,438		
		Inter-Imperial Research—			
		Cambridge Low Temperature Research Station	2,000		
		Dairy Science	113		
		Farnham House	750		
		Forestry	187		
		Torridon	300		
		Mycology	350		
		Entomology	450		
		(Recoverable, £1,000.)		(b) 5,588	5,438
					5,437
		<i>Mineral Content of Pastures—</i>			
		SALARIES—			
		2 (£215 to £400)	602		
2	2				
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Grants	615		
				(c) 1,217	1,067
		<i>Physical Testing Laboratory—</i>			
		SALARIES—			
		10 (£65 to £445)	2,158		
10	..				
			2,158		
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Books and publications	15		
		Apparatus, instruments, equipment, and stores ..	368		
		Freight and cartage	10		
		Fuel, light, water, and power	30		
		Laboratory accommodation, maintenance, and repairs	50		

(a) Proposed geophysical surveys not proceeded with.

(b) Contribution to Farnham House reduced from £750 for 1939-40 only.

(c) Increased grant to Cawthron Institute.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued.</i>		1940-41.	1939-40.	
1940-41	1939-40				Voted.	Expended.
		<i>Subdivision No. II.—Research Investigations—continued.</i>		£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>				
		Furniture and fittings	26			
		Postages, telegrams, and telephones	10			
		Printing and stationery	15			
		Travelling allowances and expenses	50			
			574	2,732	..	
		<i>Plant Research—</i>				
		SALARIES—				
87	76	87 (£65 to £765)	24,868			
		Allowance to officer performing special duties under Public Service Regulation 24A	185			
		Cadet's lodging-allowance	66			
		Adult allowance	22			
			25,141			
		OTHER CHARGES FOR AND INCIDENTAL TO—				
		Advertising, books, and publications	1,220			
		Committee meetings	100			
		Chemicals, apparatus, equipment, and implements	3,220			
		Experimental areas, operating-expenses, including stores, cultivation, general maintenance, also fencing, roading, drainage, access, erection of insectaries and glasshouses, and other improvements	3,363			
		Freight and cartage	285			
		Fuel, light, and water	675			
		Grants	3,250			
		Insect parasites	750			
		Linen-flax: Processing machinery	900			
		Office furniture and fittings	259			
		Overtime and meal allowance	25			
		Rent of lands and buildings	255			
		Postage, telegrams, and telephones	633			
		Printing and stationery	510			
		Travelling allowances and expenses	2,990			
		Wages	8,057			
		Contingencies	5			
		(Recoverable, £3,800.)				
			26,497	(a) 51,638	49,882	45,343
		<i>Radio Research—</i>				
		SALARIES—				
2	2	2 (£255 to £515)	749			
		OTHER CHARGES FOR AND INCIDENTAL TO—				
		Equipment, instruments, and stores	899			
		Grants	1,230			
		Office expenses, printing, stationery, telegrams, and general expenses	15			
		Travelling allowances and expenses	35			
		Contingencies	1			
		(Recoverable, £2,500.)				
			2,180	(b) 2,929	3,300	(b) 2,382

(a) Includes provision for expenditure previously provided under Subdivision II, Flax (Phormium).

Machinery for Linen Flax did not come to charge at 31st March, 1940.

(b) Equipment ordered did not come to charge at 31st March, 1940.

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. II.—Research Investigations—continued.</i>	£	£	£
		<i>Research Associations—</i>			
		<i>Wool-manufacturers—</i>			
		<i>SALARIES—</i>			
4	3	4 (£80 to £650) £ 1,278			
		<i>OTHER CHARGES FOR AND INCIDENTAL TO—</i>			
		Books, publications, printing, stationery, postages, telegrams, telephone, and office requisites .. 80			
		Chemicals, apparatus, equipment, stores, and furniture 320			
		Contribution to Wool Industries Research Associa- tion 150			
		Freight and cartage 40			
		Grants 500			
		Purchase of wool and processing expenses .. 250			
		Travelling allowances and expenses .. 150			
		Contingencies 1			
		(Recoverable, £1,510.)			
		1,491			
		<i>Tobacco—</i>	(a) 2,769	2,604	2,142
		<i>SALARIES—</i>			
3	3	3 (£250 to £650) £ 998			
		<i>OTHER CHARGES FOR AND INCIDENTAL TO—</i>			
		Advertising, books, printing, stationery, postages, telegrams, and telephone £ 50			
		Cost of new buildings, purchase of land, legal charges, fencing, roading, and other capital charges 780			
		Fuel and light, freight, horse hire, and other operating-expenses 75			
		Instruments, apparatus, furniture, and plant .. 330			
		Grant 485			
		Overtime 75			
		Rent 131			
		Stores and materials 150			
		Travelling allowance and expenses .. 80			
		Wages 400			
		Contingencies 1			
		(Recoverable, £1,677.)			
		2,557			
		<i>Leather and Footwear—</i>	3,555	4,287	3,985
		<i>SALARIES—</i>			
2	2	2 (£425 to £725) £ 1,150			
		<i>OTHER CHARGES FOR AND INCIDENTAL TO—</i>			
		Books, publications, printing, stationery, postages, telegrams, telephones, fuel, light, water, and freight 90			
		Contribution to Leather Research Association, England 50			
		Equipment, apparatus, and stores 250			
		Travelling-expenses 120			
		Contingencies 1			
		(Recoverable, £770.)			
		511			
		1,661		1,891	1,813

(a) Includes provision for research into hairiness in wool (£250 recoverable).

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.					1940-41.	1939-40.	
1940-41	1939-40							Voted.	Expended.
		<i>Subdivision No. II.—Research Investigations—continued.</i>					£	£	£
		<i>Social Science Research—</i>							
		SALARIES—							
7	8	7 (£95 to £305)	..	..	..	£ 1,125			
		OTHER CHARGES FOR AND INCIDENTAL TO—							
		Books, publications, postages, telegrams, telephones, and other office expenses	..	..	..	25			
		Fuel light, cleaning, and rent	..	..	..	30			
		Office furniture, fittings, and requisites	..	..	..	20			
		Printing and stationery	..	..	..	75			
		Travelling allowances and expenses	..	..	..	10			
		Contingencies	..	..	..	1			
						161			
							1,286	1,970	1,683
		<i>Soil Survey—</i>							
		SALARIES—							
16	15	16 (£185 to £665)	..	..	..	£ 5,590			
		OTHER CHARGES FOR AND INCIDENTAL TO—							
		Advertising, books, and publications	..	..	..	20			
		Air mapping	..	..	..	100			
		Cost of fitting up chemical laboratory in new premises	..	..	..	206			
		Field expenses	..	..	..	1,000			
		Fuel, light, water, and cleaning	..	..	..	40			
		Freight and cartage	..	..	..	75			
		Grants	..	..	..	1,255			
		Instruments, apparatus, chemicals, and stores	..	..	..	500			
		Laboratory accommodation, maintenance, and repairs	..	..	..	45			
		Office furniture and requisites	..	..	..	29			
		Overtime and meal allowance	..	..	..	10			
		Postage, telegrams, and telephones	..	..	..	115			
		Printing and stationery	..	..	..	700			
		Rent	..	..	..	300			
		Travelling	..	..	..	500			
		Wages	..	..	..	1,280			
		Contingencies	..	..	..	1			
						6,176			
							11,766	12,261	11,189
		<i>Survey of Coal Resources—</i>							
		SALARIES—							
2	2	2 (£275 to £285)	..	..	..	£ 560			
		OTHER CHARGES FOR AND INCIDENTAL TO—							
		Air mapping	..	..	..	150			
		Chemicals, apparatus, instruments, equipment, stores, furniture, and office requisites	..	..	..	560			
		Field expenses and allowances	..	..	..	275			
		Fuel, light, and freight	..	..	..	130			
		Rent	..	..	..	78			
		Travelling allowances and expenses	..	..	..	75			
		Wages	..	..	..	1,950			
		Contingencies	..	..	..	1			
						3,219			
							(a) 3,779	2,650	2,663

(a) Increased wages and other expenses owing to intensification of survey.

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*.

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i> .	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. II.—Research Investigations—continued.</i>			
		<i>Timber Protection Research—</i>			
		SALARIES—			
		£			
4	4	4 (£95 to £265)	763		
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Equipment, apparatus, chemicals, and stores ..	308		
		Field-survey expenses	100		
		General expenses	100		
		Travelling allowances and expenses	200		
		Contingencies	1		
		(Recoverable, £1,160.)	709		
			(a) 1,472	2,000	(a) 593
		<i>Wheat Research—</i>			
		SALARIES—			
		£			
13	13	13 (£95 to £715)	4,180		
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, and publications	60		
		Chemicals, apparatus, and equipment	200		
		Experimental areas: Cultivation, maintenance, and other charges	250		
		Freight and cartage	30		
		Fuel, water, light, and power	260		
		Laboratory accommodation, maintenance, and repairs	250		
		Office furniture, fittings, and requisites	50		
		Postage, telegrams, and telephones	100		
		Printing and stationery	100		
		Travelling allowances and expenses	500		
		Wages of field and laboratory hands	753		
		Wheat, flour, bakehouse requisites, and miscellaneous stores	90		
		Contingencies	4		
		(Recoverable, £3,050.)	2,647		
		<i>General—</i>	6,827	7,030	5,683
		£			
6	..	6 (£255 to £380)	1,877		
205	182	CHARGES FOR AND INCIDENTAL TO—			
		Grants	700		
		Instruments, equipment, stores, and experimental materials	778		
		Miscellaneous investigations: Travelling-expenses, wages, freight, postages, telegrams, cables, patents, wages, and other expenses	950		
		(Recoverable, £1,173.)	2,428		
			(b) 4,305	1,200	909
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Recoveries on account of research	30,975		
		<i>Total—Subdivision No. II</i>	141,401	138,865	125,795

(a) Provision made for salaries of officers who did not take up appointments in 1939-40. Also equipment ordered did not come to charge at 31st March, 1940.

(b) Provision for establishment of Laundry Research Association (part year only). Grant to Canterbury Agricultural College for sheep-dip investigations. Salary and expenses of officer engaged on casein investigations. Salaries and honoraria of officers engaged on special defence work (partly recoverable).

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued.</i>	1940–41.	1939–40.	
1940–41	1939–40			Voted.	Expended.
				£	£
		<i>Subdivision No. III.—Dominion Laboratory.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
1	1	1 (£900)	900	900	} 17,850
		OTHER SALARIES.			
51	44	51 (£65 to £715)	18,020	16,504	
		Allowance to officer acting as gas referee	75	75	
52	45	Allowance to officer performing special duties under Public Service Regulations 24A and 209	150	150	
		Married officer's allowance	47	..	
		Cadets' lodging-allowance .. ..	..	5	
		Payment for services, officers of Department of Internal Affairs .. ..	..	405	
			19,192	18,039	17,850
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications, and subscriptions to technical societies ..	300	350	235
		Chemicals, apparatus, and repairs to apparatus	(a) 5,000	4,000	(a) 1,270
		Cost of passage of officer from England to New Zealand ..	(b) 100	..	..
		Freight, cartage, and transport charges	250	300	104
		Fuel, light, power, and water	700	700	720
		Laboratory accommodation, maintenance, other expenses, and general stores	600	650	343
		Office fittings and requisites	80	80	(c) 139
		Overtime and meal allowance	30	60	9
		Postage, telegrams, and rent of boxes	90	50	79
		Printing and stationery	250	200	343
		Rent (branch laboratory premises, Auckland)	416	364	427
		Rent (branch laboratory premises, Dunedin)	30	72	72
		Telephone services (including installation, extensions, main- tenance, rent, and calls)	200	140	147
		Travelling allowances and expenses	150	150	(d) 145
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision.. ..	2	2	(e) 2
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Gas testing	1,600		
		Main Highways Board	500		
		Post and Telegraph Department	200		
		Miscellaneous	335		
			2,635		
			8,198	7,118	4,035
		<i>Total—Subdivision No. III</i>	27,390	25,157	21,885

(a) Overseas orders not charged at 31st March, 1940.

(b) Dr. V. Armstrong, a New-Zealander who has taken a post-graduate course in England, has been appointed to the Coal Survey Section of the Dominion Laboratory.

(c) Extensions to library not provided for.

(d) 17 officers. Travelling-expenses, £73; travelling-allowances, £57; motor-hire, £15.

(e) Medical expenses, £2 1s.

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*.

Number of Persons.		VOTE.—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i> .	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. IV.—Dominion Observatory.</i>	£	£	£
		SALARIES—			
5	7	5 (£80 to £425)	1,394	1,643	1,936
5	7	Allowance to officer performing duties under Public Service Regulation No. 24A	20	40	
			1,414	1,683	1,936
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, publications, subscriptions to scientific societies, &c.	20	20	25
		Allowances to observers	50	50	37
		Establishment and maintenance of stations	80	100	16
		Fuel, light, and water	50	50	64
		General expenses and overtime	20	20	26
		Maintenance of grounds	45	30	15
		Instruments and Stores : Purchase and repairs	100	310	454
		Office fittings and requisites	10	20	15
		Postage and telegrams	30	35	28
		Printing and stationery	60	60	50
		Telephone (maintenance, rent, and calls)	35	50	38
		Travelling allowances and expenses	40	24	(a) 80
		Contingencies	1	1	
		Wages .. .. .	..	217	103
			541	987	951
		<i>Total—Subdivision No. IV</i>	(b) 1,955	2,670	(b) 2,887
		<i>Subdivision No. V.—Geological Survey Branch.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
1	1	1 (£825)	825	825	7,386
		OTHER SALARIES.			
19	17	19 (£105 to £615)	7,214	6,271	
20	18	Allowances to officers for special duties under Public Service Regulation 24A	365	315	
			8,404	7,411	7,386
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	35	50	42
		Field expenses	645	475	372
		Freight, cartage, and transport charges	40	40	48
		Fuel, light, and water	70	50	63
		Instruments and stores, purchase of	25	100	66
		Instruments : Repairs and maintenance and outfit allowances	308	210	257
		Mineral specimens : Collection and purchase	25	25	2
		Office accommodation and maintenance	25	150	8

(a) Number of officers, 8. Travelling-expenses, £51; travelling-allowances, £24; motor-hire, £5.

(b) Physical Testing Laboratory and Department Workshop set up during 1939-40 and expenditure charged to this Subdivision. Provision for 1940-41 made under Subdivision II, Physical Testing Laboratory.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

Number of Persons.		VOTE.—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. V.—Geological Survey Branch—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Office fittings and requisites	200	100	119
		Postage, telegrams, and rent of boxes	45	40	45
		Printing bulletins, lithographing, &c.	800	850	834
		Printing and stationery	50	80	64
		Telephone services (including installation, extensions, main- tenance, rent, and calls)	34	30	34
		Travelling allowances and expenses	250	300	(a) 333
		Tools and field equipment	20	25	7
		Wages of field hands	550	430	392
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	3	3	
		Aerial mapping .. .. .	..	200	
		Cost of passage of officer from England.. .. .	..	165	165
		Iron and coal survey: Air mapping, laboratory and geological work, travelling and field expenses .. .. .	..	100	63
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Miscellaneous	350		
			3,125	3,423	2,914
		<i>Total—Subdivision No. V</i>	(b) 11,529	10,834	10,300
		<i>Subdivision No. VI.—Meteorological Office.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
..	1	1 (£900) .. .. .	..	900	
		OTHER SALARIES.			
..	42	42 (£75 to £665) .. .. .	..	10,744	
..	23	23 weather reporters .. .. .	..	400	13,041
		Allowance to lighthouse-keepers .. .. .	..	195	
..	66	Cadets' lodging-allowances .. .. .	..	59	
		Officers on loan from Post and Telegraph Department .. .. .	..	625	
			..	12,923	13,041
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, newspapers, and other publications .. .. .	..	140	108
		Expenses Pacific survey flights .. .. .	..	10	
		Expenses, transfer of Meteorological Station from Auckland to trans-Tasman air terminal .. .. .	..	100	6
		Fuel, light, power, and water .. .. .	..	120	86
		Grant to widow of the late Dr. E. Kidson, being the equivalent of one month's salary .. .. .	..	75	74
		Instruments: Purchase and repairs .. .. .	..	860	699
		Observatories: Maintenance (including stores) and establishment .. .. .	..	550	225
		Office fittings and requisites .. .. .	..	300	336
		Overtime and meal allowance .. .. .	..	90	97
		Postage, telegrams, and rent of boxes .. .. .	..	5,535	3,911
		Printing and stationery .. .. .	..	750	1,146

(a) Number of officers, 15. Travelling-expenses, £125; travelling-allowances, £173; motor-hire, £26; mileage-allowance, £9.

(b) Provision made for increased expenditure in carrying out quantitative surveys.

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. VI.—Meteorological Office—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Telephone services (including installation, extensions, maintenance, rent, and calls) .. .. .	..	3,000	2,564
		Travelling allowances and expenses .. .. .	..	230	(a) 359
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision) .. .. .	..	5	(b) 2
			(c)	11,765	9,613
		<i>Total—Subdivision No. VI</i>	(c)	24,688	22,654
		<i>Subdivision No. VII.—Apia Observatory.</i>			
		SALARIES—			
..	4	4 (£320 to £425) .. .. .	..	1,338	} 1,935
		Additional assistance .. .. .	..	437	
..	4	Tropical allowance .. .. .	..	300	
		Allowance to officer performing special duties under Regulation 24A .. .. .	..	40	
			..	2,115	1,935
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Books and publications .. .. .	..	25	23
		General expenses, freight, light, and power .. .. .	..	50	32
		Instruments, equipment, and general stores .. .. .	..	500	147
		Office accommodation and maintenance, including additions .. .. .	..	950	786
		Office fittings and requisites .. .. .	..	50	30
		Postages, telegrams, and telephones .. .. .	..	50	43
		Printing and stationery .. .. .	..	125	88
		Travelling allowances and expenses .. .. .	..	50	(d) 15
		Contingencies (including unforeseen expenditure incidental to other items of this subdivision) .. .. .	..	5	
			..	1,805	1,164
		<i>Total—Subdivision No. VII</i>	(e)	3,920	3,099
		<i>Subdivision No. VIII.—Magnetic Observatory.</i>			
6	7	SALARIES—			
		6 (£52 to £590)	1,510	2,101	} 2,115
6	7	Allowance to officer performing special duties under Public Service Regulation 24A	17	..	
				2,101	2,115
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, photographs, and other publications	10	15	6
		Fuel, light, power, and water	40	40	40
		Instruments, equipment, and stores	210	250	168

(a) Number of officers, 24. Travelling-expenses, £132; travelling-allowances, £157; motor-hire, £14; mileage-allowance, £56.

(b) Medical attention to officers, £2 2s.

(c) Expenditure for 1940-41 chargeable to War Expenses Account (Air).

(d) Number of officers, 3. Travelling-expenses, £13; travelling-allowances, £2.

(e) Expenditure for 1940-41 chargeable to War Expenses Account.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. VII.—Magnetic Observatory—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.			
		Office fittings and requisites	24	24	5
		Observatories, maintenance of	180	360	255
		Postage and telegrams	15	20	10
		Printing and stationery	80	80	81
		Telephone services	20	20	17
		Travelling allowances and expenses	120	120	(a) 138
		Contingencies	1	1	
			700	930	720
		<i>Total—Subdivision No. VIII</i>	2,227	3,031	2,835
		GROSS TOTAL	199,555	225,381	204,742
		CREDITS-IN-AID (b)	34,555	50,911	47,693
		NET TOTAL	165,000	174,470	157,049

(a) Number of officers, 4. Travelling-expenses, £34. Travelling-allowances, £39 ; motor-hire, £1 ; mileage-allowance, £64.

(b) Credits-in-aid—		Estimated. 1940-41. £	Estimated. 1939-40. £	Recovered. 1939-40. £
Subdivision	I	595	176	610
„	II	30,975	32,210	31,066
„	III	2,635	2,700	2,621
„	IV .. .. .	..	..	3
„	V	350	325	426
„	VI .. .. .	..	15,000	12,724
„	VII .. .. .	..	500	243
„	VIII .. .. .	..	..	..
Totals		34,555	50,911	47,693

YEAR ENDING 31 MARCH, 1941.

MINES DEPARTMENT.

MINISTER OF MINES.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the MINES DEPARTMENT.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Mines—	£	£	£	£	£
Subdivision I.—Administration	13,568	..	13,568	13,589	13,508
„ II.—Rescue Stations	400	7,160	7,560	2,560	1,984
„ III.—Assistance towards Mining	3,692	231,715	235,407	82,206	63,611
„ IV.—Miscellaneous Services .. ..	..	6,055	6,055	5,605	5,154
GROSS TOTAL	17,660	244,930	262,590	103,960	84,257
CREDITS-IN-AID	450	12,140	12,590	13,960	9,772
NET TOTAL	17,210	232,790	250,000	90,000	74,485

Number of Persons.		VOTE—MINES.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
				£	£
		<i>Subdivision No. I.—Administration.</i>			
		*SALARIES—			
		ADMINISTRATIVE DIVISION.			
1	1	1 at £515 (Acting Under-Secretary)	515	1,100	} 13,508
		PROFESSIONAL DIVISION.			
1	1	1 (£800)	800	800	
		OTHER SALARIES.			
36	36	36 (£80 to £615)	11,642	11,504	
		Cadets' lodging-allowances	126	53	} 13,508
38	38	Allowances for performing special or higher duties (under Public Service Regulations 24A and 209)	485	125	
		Allowance to officer of another Department whilst doing mining duties .. .. .	..	7	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Miscellaneous	50		
		<i>Total—Subdivision No. I</i>	13,568	13,589	13,508

* For particulars of salaries see "Public Service Classification List,"

DETAILS OF ESTIMATES FOR THE

MINES DEPARTMENT—continued.

Number of Persons.		VOTE—MINES—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. II.—Rescue Stations.</i>			
		SALARIES—	£	£	£
		GENERAL DIVISION.			
1	1	1 (£400)	400	400	413
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Capital charges—			
		Erection of rescue-station buildings (on account)—	£		
		Ohai (a) 1,400			
		Rotowaro (a) 1,400	2,800	..	
		Equipment, purchase of (on account)—			
		Ohai (a) 475			
		Rotowaro (a) 475			
		Dobson 100	1,050	200	
		Erection of residence for officer in charge	1,250	1,250	103
		Purchase of land for rescue-station sites—	£		
		Ohai (a) 160			
		Rotowaro (a) 175	335	..	
		Rescue vans, purchase of—			
		Ohai (a) 450			
		Rotowaro (a) 450	900	..	
		Operation and maintenance charges—			
		Fees to rescue-brigade trainees	600	300	586
		Freight, cartage, and transport charges	25	10	22
		Maintenance of rescue and other equipment	100	50	14
		Printing and stationery, postages, telephone rental and calls, &c., and general office expenses	50	50	11
		Rescue-station van : Maintenance and running expenses	50	100	8
		Fencing, furnishing, and completion of buildings (Dobson) .. .. .	..	200	827
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Rescue-station levy £4,670	7,160	2,160	1,571
		Total—Subdivision No. II	7,560	2,560	1,984
		<i>Subdivision No. III.—Assistance towards Mining.</i>			
		SALARIES—			
14	17	14 (£80 to £425)	3,677	4,752	4,673
		Allowances for special duties	15	30	
14	17				
53	56		3,692	4,782	4,673
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Diamond and other drills : Maintenance of equipment (partly recoverable)	1,250	2,510	1,649
		Expenses of delegates, coal conferences	(b) 15	..	
		Extinguishing fires in coal-seams	(c) 25	..	
		Grants : Libraries in mining townships	150	150	25
		Maintenance and construction of roads and works	(d) 1,000	1,000	347
		Motor-vehicles : Maintenance and running expenses (including mileage allowances)	(e) 1,000	400	1,008

(a) Expenses in establishing mines rescue-stations in the Ohai and Waikato coal-mining districts. Recoverable by annual levy (not exceeding 1d. a ton) on outputs of coal-mines served by rescue-stations.

(b) Expenses of delegates attending conference to consider ways and means of increasing coal-production.

(c) To prevent possible wastage of coal by fire in abandoned mine workings.

(d) £950 committed at 1st April, 1940.

(e) Additional expenditure required to cover increased cost of petrol.

YEAR ENDING 31 MARCH, 1941.

MINES DEPARTMENT—continued.

Number of Persons.		VOTE—MINES—continued.	1940-41.	1939-40.	
1940-41.	1939-40.			Voted.	Expended.
		<i>Subdivision No. III.—Assistance towards Mining—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Postage, telegrams, and rent of boxes	150	150	85
		Printing and stationery	50	100	1
		Purchase of gold (Golden Hope Goldfield), (recoverable) ..	(a) 5,000	7,500	4,990
		Rents	25	130	71
		Search for and production of gold and other minerals—			
		£			
		Subsidies to prospectors	15,975		
		Subsidies, loans, and other forms of financial assistance to companies and individuals engaged in prospecting and/or mining for gold, coal, and other minerals (partly recoverable) ..	20,000		
		Surveys, prospecting, mining, and development work in selected areas (including erection of treatment plants)	10,700		
		Stores and equipment supplied to subsidized prospectors (partly recoverable)	1,500		
			48,175	60,759	45,852
		Schools of Mines	3,500	3,500	3,631
		Social amenities in mining townships	1,000	1,000	909
		Subsidy on coal-production	(b) 170,000		
		Telephone services	75	25	72
		Travelling allowances and expenses	200	100	(c) 207
		Transportation expenses of National Check Inspector ..	(d) 100	100	91
		Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Drilling-expenses	500		
		Prospecting and search for minerals	1,000		
		Stores supplied to prospectors, &c.	1,000		
		Schools of Mines	45		
		Purchases of gold	5,000		
		Miscellaneous	50		
			7,595		
			231,715	77,424	58,938
		<i>Total—Subdivision No. III</i>	235,407	82,206	63,611
		<i>Subdivision No. IV.—Miscellaneous Services.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	100	100	116
		Collecting goldfields revenue (partly recoverable)	300	300	191
		Examinations, Mining and Coal-mines Acts	160	160	150
		Freight, cartage, and transport charges	20	20	20
		Fuel, light, water, and cleaning	120	80	93
		Instruments and apparatus	100	100	121
		Law-costs	60	10	16
		Motor-vehicles—			
		Purchase of new cars (2)	(e) 500	250	
		Maintenance and running costs (including mileage allowances)	600	450	470

(a) To meet convenience of prospectors at Golden Hope Goldfield the Department purchases the gold won at current market rates. This is all recovered when gold is sold.

(b) Subsidy to coal-mine owners on coal produced to cover increased costs.

(c) Number of officers, 12. Travelling-expenses, £75 1s. 8d.; travelling-allowances, £120 9s. 4d.; motor-hire, £11 4s. 7d.

(d) The National Check Inspector inspects the coal-mines on behalf of the workmen, and provision is made to pay his railway fares and portion of his steamer fares.

(e) Purchase of new motor-cars for use by the Inspectors of Mines in the Northern and Southern Inspection Districts.

DETAILS OF ESTIMATES FOR THE

MINES DEPARTMENT—continued.									
Number of Persons.		VOTE—MINES—continued.				1940-41.	1939-40.		
1940-41	1939-40						Voted.	Expended.	
		<i>Subdivision No. IV.—Miscellaneous Services—continued.</i>							
		CHARGES FOR AND INCIDENTAL TO—continued.				£	£	£	
		Office fittings and requisites (including typewriters)	..		300	300	283		
		Overtime and meal allowances	.. ..	..	100	100	64
		Postage, telegrams, and rent of boxes	.. ..	..	350	250	311
		Printing and stationery (partly recoverable)	.. ..	..	500	500	470
		Refunds of revenue under Section 155 (3) of the Mining Act, 1926 (recoverable)	.. ..	..	100	100	139
		Rents (partly recoverable)	.. ..	..	730	700	658
		Telephone services (including installation, extensions, maintenance, rent, and toll calls)	.. ..	..	350	220	315
		Transfer and removal expenses of staff	.. ..	..	150	150	130
		Travelling allowances and expenses	.. ..	..	1,500	1,500	(a) 1,344
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	.. ..	..	15	15	(b) 3
		Grant: Gas companies exhibit at Centennial Exhibition	.. ..	..	..	250	250
		Removal expenses of district offices	.. ..	..	..	50	10
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—				£			
		Collecting goldfields revenue	.. ..	25				
		Printing and stationery, publications, &c...		100					
		Refunds of revenue	.. ..	100				
		Rents and miscellaneous	.. ..	50				
				275					
		<i>Total—Subdivision No. IV</i>				6,055	5,605	5,154	
		GROSS TOTAL				262,590	103,960	84,257	
		CREDITS-IN-AID (c)				12,590	13,960	9,772	
		NET TOTAL				250,000	90,000	74,485	

- (a) Number of officers (including Chief Inspector and nine Inspectors of Mines), 18. Travelling-expenses, £432 8s. 2d.; travelling-allowances, £812 9s. 1d.; motor hire, £99 10s.
- (b) Rent of section, Kumara Borough Council, £2 10s.; sundry expenses, 10s. 8d.: total, £3 0s. 8d.
- (c) Credits-in-aid—

				Estimated.	Estimated.	Recovered.
		Salaries.	Other Charges.	1940-41. Total.	1939-40.	1939-40.
		£	£	£	£	£
Subdivision	I	.. .. 50	.. ..	50	100	62
"	II	.. .. 400	4,270	4,670	1,500	1,186
"	III	.. ..	7,595	7,595	12,060	8,240
"	IV	.. ..	275	275	300	284
Totals	.. ..	450	12,140	12,590	13,960	9,772

YEAR ENDING 31 MARCH, 1941.

TRANSPORT DEPARTMENT.

MINISTER OF TRANSPORT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the TRANSPORT DEPARTMENT.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Transport—	£	£	£	£	£
Subdivision I.—General Administration ..	20,554	13,840	34,394	32,354	31,876
„ II.—Vehicle Inspection ..	9,791	4,235	14,026	13,527	13,582
„ III.—Enforcement	19,183	23,645	42,828	47,715	45,261
„ IV.—Civil Engineering ..	1,469	630	2,099	2,185	1,945
„ V.—Safety Education and Propaganda	1,770	3,650	5,420	4,619	4,448
GROSS TOTAL	52,767	46,000	98,767	100,400	97,112
CREDITS-IN-AID	12,332	13,435	25,767	14,967	14,049
NET TOTAL	40,435	32,565	73,000	85,433	83,063

Number of Persons.		VOTE—TRANSPORT.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		Subdivision No. I.—General Administration.			
		*SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,000 (Commissioner)	1,000	1,000	17,929
		OTHER SALARIES.			
88	76	88 (£65 to £615)	19,215	16,633	
		Cadets' lodging-allowances	254	66	
		Typist's lodging-allowance	35	..	
		Allowances to officers performing special duties	50	..	
89	77	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Salaries £50			
			20,554	17,699	17,929

* For particulars of salaries see "Public Service Classification List."

DETAILS OF ESTIMATES FOR THE

TRANSPORT DEPARTMENT—continued.

Number of Persons.		VOTE—TRANSPORT—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		Subdivision No. I.—General Administration—continued.			
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Advertising, books, newspapers, and other publications . . .	800	1,000	808
		Christchurch Milk Delivery Board, expenses of (recoverable)	750	..	..
		Fuel, light, power, and water	(a) 260	100	257
		“L” plates for motor-cycles	125	200	189
		Mechanical office appliances (purchase, hire, and upkeep of)	75	250	80
		Office cleaning (including wages of charwomen, supply of cleaning materials, laundering, window-cleaning, and rubbish removal)	75	90	51
		Office furniture, fittings, and requisites—			
		Head Office	200	200	288
		District offices	200	200	526
		Oil Fuel: Expenses of rationing	250	..	..
		Overtime and meal allowances	100	100	86
		Postage, telegrams, freight, and cartage	(b) 1,500	1,250	1,400
		Printing and stationery	1,000	1,000	1,484
		Refunds to local bodies of duty on sodium-gas lights and fittings	5	5	..
		Rent of office accommodation—			
		Auckland	250	..	..
		Wellington	1,112	..	..
		Dunedin	273	..	..
		Rent of sub-offices	195	..	..
			1,830	1,835	1,813
		Telephone services (including installations, extensions, maintenance, rent, and calls)	700	650	708
		Transport Licensing Act, 1931—			
		Allowances and expenses of Licensing Authorities	3,650	4,230	3,641
		Conference of Licensing Authorities	50	50	40
		Refunds of fees	500	250	529
		Services of Registrar of Motor-vehicles	300	450	276
		Travelling-expenses and transfer of officers—			
		Inspection of accounts, &c.	950	..	..
		Other	300	..	..
		Secretaries of Licensing Authorities and steno- graphers	200	..	..
			1,450	2,425	(c) 1,567
		Contingencies (including unforeseen expenditure incidental to the other items of the vote)	20	20	(d) 40
		Head Office: Cost of internal alterations .. .. .	..	100	96
		Road Transport Compensation Tribunal, expenses of (part recoverable) .. .. .	..	250	68
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Christchurch Milk Delivery Board, expenses of	750	..	..
		“L” plates for motor-cycles	75	..	..
		Printing and stationery	85	..	..
			910	..	..
			13,840	14,655	13,947
		Total—Subdivision No. I.. .. .	34,394	32,354	31,876

- (a) Expenses of lighting and heating will be heavier in view of the increase of sub-offices.
- (b) All licensed vehicles will now be issued with a certificate of fitness, which will be posted under registered cover.
- (c) Number of officers, 29. Travelling-allowances, £817 3s. 2d.; travelling-expenses, £196 6s. 3d.; fares, £205 14s. 1d.; mileage allowance for use of private cars, £331 5s. 2d.; taxi and motor hire, £16 1s. 11d.:
- (d) Legal costs, £14 13s. 5d.; medical and hospital expenses, £17 14s. 6d.; exchange on cheques, 5s.; dry-cleaning and cloth, 6s. 3d.; pads, 4s.; number-plates for High Commissioner, £5 12s.; meals, £1 12s.: total, £40 7s. 2d.

YEAR ENDING 31 MARCH, 1941.

TRANSPORT DEPARTMENT—*continued.*

Number of Persons.		VOTE—TRANSPORT— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. II.—Vehicle Inspection.</i>			
		SALARIES—	£	£	£
29	27	29 (£80 to £515)	9,791	8,916	9,316
29	27	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Salaries £ 20			
			9,791	8,916	9,316
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Printing and stationery	100	200	43
		Telephone services (including installations, extensions, maintenance, rent, and calls)	175	200	165
		Purchase of equipment	150	150	167
		Repairs to vehicles damaged in collision	5	50	60
		Services of Public Works Department	5	171	
		Travelling-expenses and transfer of officers	1,200	1,200	(a) 1,281
		Running-expenses, maintenance, and repairs of motor-cars	2,600	2,640	2,550
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Printing and stationery £ 200			
			4,235	4,611	4,266
		<i>Total—Subdivision No. II</i>	14,026	13,527	13,582
		<i>Subdivision No. III.—Enforcement.</i>			
		SALARIES—			
62	69	62 (£80 to £445)	19,150	20,766	20,962
		Cadets' lodging-allowances	33	62	
62	69	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Amounts received for services of officers £			
		controlling traffic: Salaries 12,262			
			19,183	20,828	20,962
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Fees for courses of instruction	10	10	1
		Maintenance of equipment	150	100	132
		Printing and stationery	150	200	173
		Purchase of—			
		First-aid equipment	5	5	8
		Other equipment	150	75	220
		Uniforms	1,000	800	984
		Running-expenses, maintenance, and repairs of patrol-cars	(b) 19,000	17,150	16,191
		Telephone services (including installations, extensions, maintenance, rent, and calls)	1,000	1,150	956
		Translation fees, witness and legal expenses	175	175	171
		Travelling-expenses and transfer of officers	2,000	2,500	(c) 2,257
		Temporary assistance from Local Authorities	5	50	
		Expenses consequent on death of Traffic Inspector		1,017	1,092

(a) Number of officers, 28. Travelling-allowances, £980 6s. 2d.; travelling-expenses, £186 9s. 10d.; mileage allowances, £114 10s. 7d.

(b) The existing fleet is being retained and maintenance costs will be considerably higher.

(c) Number of officers, 72. Travelling-allowances, £1,265 3s. 10d.; travelling-expenses, £992 13s. 10d.

DETAILS OF ESTIMATES FOR THE
TRANSPORT DEPARTMENT—continued.

Number of Persons.		VOTE—TRANSPORT—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. III.—Enforcement—continued.</i>	£	£	£
		Purchase of—			
		Loadometer-testing machine .. .. .	..	25	25
		Loud-speaker equipment .. .. .	..	85	82
		Motor-cars .. .. .	..	3,000	1,642
		Motor-cycles .. .. .	..	450	243
		Sirens .. .. .	..	20	122
		Testing loadometers (Public Works Department) ..	..	75	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Amounts received for services of officers controlling traffic—			
		Running-expenses, maintenance, and re- £			
		pairs of patrol-cars 12,000			
		Translation fees, witness and legal expenses 75			
		Sale of used tyres 200			
		12,275			
			23,645	26,887	24,299
		<i>Total—Subdivision No. III</i>	42,828	47,715	45,261
		<i>Subdivision No. IV.—Civil Engineering.</i>			
6	7	SALARIES—			
		6 (£80 to £515)	1,469	1,510	1,493
6	7		1,469	1,510	1,493
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Motor-vehicles accident statistics	300	300	300
		Printing and stationery	75	150	30
		Purchase of equipment	5	25	5
		Transport and maintenance of testing-equipment ..	(a) 50	..	
		Travelling-expenses and transfer of officers	200	200	(b) 117
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) .. £50			
			630	675	452
		<i>Total—Subdivision No. IV</i>	2,099	2,185	1,945
		<i>Subdivision No. V.—Safety Education and Propaganda.</i>			
		SALARIES—			
6	5	6 (£80 to £565)	1,767	1,402	} 1,528
		Cadet's lodging-allowance	3	..	
6	5		1,770	1,402	1,528

YEAR ENDING 31 MARCH, 1941.

TRANSPORT DEPARTMENT—*continued*.

REMARKS.

- (a) The equipment for testing drivers taken over from the Centennial Exhibition will be set up at various points throughout the Dominion for varying periods of time.
- (b) Number of officers, 3. Travelling-allowances, £38 5s. 7d.; travelling-expenses, £9 14s.; fares, £16 13s. 3d.; car expenses, £52 12s. 5d.

DETAILS OF ESTIMATES FOR THE

TRANSPORT DEPARTMENT—continued.

Number of Persons.		VOTE—TRANSPORT—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		Subdivision No. V.—Safety Education and Propaganda—contd.			
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Car-running expenses	250	150	210
		Expenses of National Safety Council	50	50	20
		Safety education and propaganda—			
		Adult	2,000	1,567	2,091
		Children	1,000	1,100	305
		Travelling expenses and allowances	350	350	(a) 294
			3,650	3,217	2,920
		Total—Subdivision No. V	5,420	4,619	4,448
		GROSS TOTAL	98,767	100,400	97,112
		CREDITS-IN-AID (b)	25,767	14,967	14,049
		NET TOTAL	73,000	85,433	83,063

(a) Number of officers, 7. Travelling-allowances, £175 16s. 2d. ; travelling-expenses, £117 14s. 2d.

(b) Credits-in-aid—		Salaries.	Other Charges.	Total.	Estimated.	Recovered.
		£	£	1940-41.	1939-40.	1939-40.
				£	£	£
Subdivision	I	.. 50	910	960	916	523
	II	.. 20	200	220	735	503
	III	.. 12,262	12,275	24,537	13,116	12,301
	IV	.. ..	50	50	200	207
	V	.. ..	..	..	..	515
Total		.. 12,332	13,435	25,767	14,967	14,049

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF HEALTH.

MINISTER OF HEALTH.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF HEALTH.

SUMMARY.

				1940-41.			1939-40.	
				Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Health—				£	£	£	£	£
GROSS TOTAL	..	..	..	244,677	1,354,708	1,599,385	1,622,968	1,594,137
CREDITS-IN-AID	..	..	..	13,400	82,575	95,975	75,990	74,998
NET TOTAL	..	..	..	231,277	1,272,133	1,503,410	1,546,978	1,519,139

Number of Persons.						1940-41.	1939-40.	
1940-41	1939-40	VOTE—HEALTH.					Voted.	Expended.
		*SALARIES—						
		ADMINISTRATIVE DIVISION.				£	£	£
1	1	1	at £1,400 (Director-General of Health)	..	..	1,400	1,400	
		PROFESSIONAL DIVISION.						
		<i>Class Special—</i>				£		
		3	(£1,150)	..	..	3,450		
		1	(£1,001)	..	..	1,001		
		2	(£1,050)	..	..	2,100		
		5	(£1,000)	..	..	5,000		
		1	(£950)	..	..	950		
		2	(£900)	..	..	1,800		
		2	(£850)	..	..	1,700		
		1	(£850), (part year)	..	..	212		
19	15	2	(£800)	..	..	1,600		
						17,813	14,656	
		OTHER SALARIES.						
678	635	678	(£75 to £765)	..	..	149,302	141,259	
		Allowances for performing special or higher duties (Public Service Regulations 24A and 209)				590	464	
		House allowances				60	60	
		Lodging-allowances				6,045	5,525	
		UNCLASSIFIED (NON-PERMANENTS).						
		1	Medical Superintendent	..	..	1,200	1,100	
		1	Inspector of Hospitals (£1,050) (6 months)	..	..	..	525	
		1	Director of Maternal Welfare	..	..	1,000	1,000	
		1	Medical Officer	..	..	900	..	
7	7	4	Medical Officers (£800)	..	..	3,200	3,250	

* For particulars of salaries see "Public Service Classification List."

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—continued.

Number of Persons.		VOTE—HEALTH—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
			£	£	£
		SALARIES—continued.			
		UNCLASSIFIED (NON-PERMANENTS)—continued.			
		OTHER SALARIES.			
300	277	300 (£65 to £665)	63,087	56,423	
		Allowances for performing special or higher duties (Public Service Regulations 24A and 209)	45	40	
		Lodging-allowances	35	..	
		Less amount provided but not required			220,404
1005	935	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Amounts deducted from salaries of Institutional employees for board and	£		
		lodging	1,550		
		Native Trust Office: Contributions towards salaries, medical officers	350		
		Miscellaneous	11,500		
			13,400		
			244,677	225,702	220,404
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		General Administration—			
		Advertising, photographs, books, newspapers, and other publications (part recoverable)	(a) 250	1,750	1,625
		Bounty to parents of quadruplets born at Dunedin	100	100	100
		Compensation for loss of eye (Laurence Craill)	(b) 750	..	..
		Contribution to Office International d'Hygiene Publique	254	297	297
		Departmental contribution to National Provident Fund in respect of Nurses and Inspectors	5,500	7,000	7,023
		District Office, Hamilton: Alterations (on account)	(c) 500	..	..
		Expenses of delegates attending overseas Medical and Health Conferences	10	50	12
		Freight, cartage, and transport charges	100	100	97
		Fuel, light, and water	630	230	597
		Grants to—			
		Hawke's Bay Hospital Board towards cost of earthquake rehabilitation	(d) 1,710	1,946	1,946
		Hospital Boards to cover payment of Christmas bonus to recipients of Hospital relief	1,250	1,000	1,262
		Hospital Boards to cover capital cost of providing Hospital accommodation for tuberculosis cases	(e) 22,000	..	..
		Ohura Medical Association	200	200	200
		Royal New Zealand Society for the Health of Women and Children: Memorial to late Sir Truby King	(f) 2,000	..	..
		Thames Hospital Board towards cost of allowance to ex-employee	26	26	26
		Hospital treatment of departmental officer who contracted illness whilst on duty	100	135	188
		King George V Memorial Fund Board: Travelling and administration expenses	50	120	52
		Law-costs (part recoverable)	20	30	17

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF HEALTH—*continued*.

REMARKS.

- (a) Estimates for 1939-40 included provision for advertising in connection with benefits under the Social Security Act (not required this year).
- (b) Provision for payment of compensation to L. Craill for loss of eye resulting from accident whilst undergoing dental treatment.
- (c) Provision (on account) for alterations to post-office at Hamilton for District Office. Total estimated cost, £1,701.
- (d) The Department agreed to meet the charges for the first three years of the currency of a special loan for earthquake rehabilitation purposes. Provision is made this financial year for the final payment of £1,710, representing interest £210, and principal £1,500.
- (e) Special grants to Hospital Boards in respect of capital cost of providing hospital accommodation for tuberculosis cases.
- (f) Special grant for establishment of memorial to Sir Truby King.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—continued.

Number of Persons.		1940-41.	1939-40	
1940-41	1939-40		Voted.	Expended.
VOTE—HEALTH—continued.				
OTHER CHARGES FOR AND INCIDENTAL TO—continued.		£	£	£
General Administration—continued.				
Motor-cars, motor-cycles, &c.—				
Purchase of	(a) 2,000	4,925	4,726	
Maintenance of	(b) 12,500	10,500	(b) 13,255	
Office-cleaning	150	150	149	
Office fittings and requisites	(c) 1,000	4,400	4,195	
Organization of National Security: Fees of member of Medical Committee	(d) 18	..	..
Overtime and meal-allowances	200	600	629	
Postage and telegrams	3,250	2,250	(e) 3,362	
Printing and stationery (part recoverable)	1,750	2,650	(f) 3,246	
Professional inspection of surgical work of hospitals	300	300	305	
Quackery Prevention Act	5	5	..	
Removal of Head Office to State Fire Building: Expenses	75	..	..
Rent	(g) 3,300	2,600	(g) 3,285	
Repairs to privately-owned motor-cars damaged in collision with departmental cars	50	25	131	
Rest-homes for destitute and old people: Special rates on land purchased at Otaki	7	6	7	
Services rendered by—				
Post and Telegraph Department: Collection of receipts	£ 80			
Other Departments: Miscellaneous services	5			
	85	110	85	
Stores and material	50	50	60	
Supply of milk to school-children, scheme for	(h) 186,000	150,000	(h) 157,767	
Telephone services (including installations, extensions, maintenance, rent, and calls)	(i) 3,000	2,000	(i) 1,168	
Transfer and removal expenses	500	500	484	
Transfer expenses and maintenance, New Zealand lepers at Makogai	350	350	364	
Travelling allowances and expenses (part recoverable)	10,100	9,800	(j) 10,463	
Treatment of poliomyelitis: Expenses of orthopaedic surgeons appointed to report on the treatment and progress of patients suffering from infantile paralysis	10	10	..	
Typewriters—				
Purchase of	50	250	(k) 16	
Maintenance of	100	100	92	
Uniforms, allowances to nurses for	(l) 1,250	439	576	
Waikato Hospital Board: Payment for hospital treatment afforded at Rotorua Hospital to members of the Ngati-Whakaue sub-tribe of the Arawas	(m) 200	700	680	
Westland Hospital Board—				
Grant towards cost of equipment for casualty stations at Bruce Bay and Jackson's Bay	20	200	166	
Grant of half-cost of maintenance (including salaries) of casualty stations at Bruce Bay and Jackson's Bay (maximum grant, £350)	350	350	275	
Contingencies (including unforeseen expenditure incidental to other items of the vote)	25	24	(n) 32	
Australasian Cancer Conference: Expenses .. .. .	..	90	90
District Office, Wellington: Repairs and alterations .. .. .	..	250	229
Grants to—				
Local authorities of the old Thames Hospital District in easement of additional contributions required, due to amalgamation of Hospital districts .. .. .	..	600	600
Thames Hospital Board, towards expenses incurred in taking over Mercury Bay Hospital .. .. .	..	400	400
Trustees, Anne Pattrick Memorial Fund, towards establishment of library .. .. .	..	250	250

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF HEALTH—*continued*.

REMARKS.

- (a) Provision for replacement of worn-out vehicles and cars for new appointees.
 - (b) Maintenance costs greater than anticipated when estimates prepared. Provision required 1940–41 for outstanding commitment, £2,157.
 - (c) Additional provision made last year on account of opening of new district offices and transfer of Head Office to Aotea Quay.
 - (d) Costs incidental to Medical Committee established under Organization for National Security.
 - (e) Expenditure higher than anticipated owing to increase in postage-rates.
 - (f) Expenditure greater than anticipated (included printing in connection with Social Security Act).
- (g) Additional accommodation provided for.
-
- (h) Item overexpended on account of the extension of the scheme to districts not previously supplied. The supply of milk in various forms is now available to 226,000 children (pasteurized milk, 215,600; malted milk, 6,400; milk for cocoamaking purposes, 4,000). Additional provision required for 1940–41.
 - (i) Full year's expenditure not brought to charge in 1939–40. Additional provision required in 1940–41 to cover commitments brought forward.
 - (j) Number of officers, 269. Travelling-allowances and meals, £4,970 7s. 3d.; motor hire, £1,183 7s. 3d.; motor allowances, £2,147 15s. 1d.; rail and steamer fares, £2,162 7s. 6d.
- (k) Underexpended on account of inability to obtain supplies.
- (l) Total provision for uniform allowances now shown under this item. Previously portion shown under "Maori Hygiene: General."
- (m) To provide for out-patient treatment only. In-patients now provided for by Social Security Act.
-
- (n) Safe custody fee, 5s.; inscription of diplomas, 2s. 6d.; nightwatchmen's fees, £2 15s.; uniform allowance, St. Helens, Dunedin, £1 18s. 5d.; valuations of land, £7 12s. 6d.; loss of personal effects (Miss Gregory), £1 15s.; compensation (Miss Cox), £7 10s.; compensation for damage to clothes incurred whilst shifting office to Aotea Quay, £1 10s. 6d.; attendance of Dr. McGavin at Medical Committee of Organization of National Security, £6; special medical examination, £2 2s.; total, £31 10s. 11d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued.*

Number of Persons.		VOTE—HEALTH— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		<i>General Administration—continued.</i>			
		International Pacific Conference : Expenses .. ..	..	250	
		Maternity homes, refund of fees .. ..	..	55	1
		Medical and hospital expenses of officers injured, &c., whilst on duty .. ..	..	160	68
		Private maternity homes : St. Helens patients' expenses (partly recoverable) .. ..	..	25	
		Removal of Head Office to Aotea Quay .. ..	..	100	59
		Structural alterations to provide additional accommodation : Sera and Dental Store, Wellington .. ..	..	1,150	1,057
			262,145	209,608	221,714
		<i>Dangerous Drugs Act (part recoverable)—</i>			
		Other expenses	50	50	42
		<i>Dentists Act—</i>			
		Expenses (recoverable)	200	200	189
		<i>Health Act—</i>			
		Board of Health : Expenses (including fees to members) ..	100	80	135
		Compensation payable under Health Act	5	5	
		Disinfectants, purchase of (part recoverable)	25	23	31
		Infectious diseases (part recoverable)	850	1,000	831
		Inspection of vessels (part recoverable)	1,000	900	1,033
		Notification of infectious diseases	300	350	301
		Sera, purchase of (recoverable)	(a) 7,300	4,900	4,867
		Other expenses	10	10	8
		Quarantine expenses	(b) 1,580	1,115	154
			11,170	8,383	7,360
		<i>Hospitals and Charitable Institutions Act—</i>			
		Subsidies to Hospital Boards	(c) 886,904	988,585	1,000,676
		Subsidies to separate Institutions	1,000		
			887,904	988,585	1,000,676
		<i>Masseurs Registration Act—</i>			
		Examination expenses, &c. (part recoverable)	120	120	90
		<i>Medical Practitioners Act—</i>			
		Expenses (part recoverable)	150	150	181
		<i>Nurses and Midwives Registration Act—</i>			
		Examination expenses, &c. (part recoverable)	2,000	1,450	1,870
		<i>Opticians Act—</i>			
		Expenses (recoverable)	115	115	115

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF HEALTH—*continued*.

REMARKS.

- (a) Provision for additional supplies of sera on account of war, and to meet outstanding commitments, £2,384.
- (b) Provision for expenditure not brought to charge in 1939-40.

- (c) Reduced provision this year on account of the operations of the Social Security Act.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued.*

Number of Persons.		1940-41.	1939-40.	
1940-41	1939-40		Voted.	Expended.
VOTE—HEALTH— <i>continued.</i>				
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>				
<i>Plumbers Registration Act—</i>		£	£	£
Examination expenses, &c. (part recoverable)		400	400	400
<i>Poisons Act—</i>				
Expenses (part recoverable)		50	50	12
<i>Sale of Food and Drugs Act—</i>				
Law-costs (part recoverable)		50	50	15
Other expenses (including purchase of samples)		950	560	1,054
		1,000	610	1,069
<i>Social Hygiene Act—</i>				
Expenses		(a) 75	75	(a) 84
Treatment, &c., of indigent patients by medical practitioners		(b) 600	240	53
		675	315	137
<i>Bacteriological Laboratories—</i>				
Contributions to Hospital Boards' laboratories		4,100	3,438	3,409
Laboratory expenses (part recoverable)		150	150	92
		4,250	3,588	3,501
<i>Dental Hygiene Administration—</i>				
Dental clinics, expenses of (part recoverable)		10,000	15,300	(c) 13,175
Expenses in connection with opening of new dental clinic, Willis Street		(d) 100	..	..
Hostel for dental trainees, Wellington (part recoverable) ..		(e) 3,500	3,000	2,815
Hostel for dental trainees, Hobson Street, Wellington (part recoverable)		3,000	2,525	2,435
New Dental Training Clinic, Wellington, initial equipment for		(f) 3,250	9,250	(f) 5,371
Travelling allowances and expenses		2,450	2,000	(g) 2,450
		22,300	32,075	26,246
<i>Maori Hygiene Administration (part recoverable)—</i>				
Erection of cottages, &c., for District Nurses at Te Kao and Te Kaha, and purchase of site at Te Kaha		(h) 2,600	2,685	(h) 73
General expenses (including establishment of temporary camp hospitals, &c.)		5,450	5,450	6,659
Maori sanitation		(i) 16,000	19,915	(i) 3,449
Maori water-supplies (on account)		(j) 10,000	10,000	(j) 8
Supply of medicines		3,800	3,800	2,059
Supply, erection, &c., portable hutments		(k) 6,200	3,500	(k) 912
		44,050	45,350	13,160

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF HEALTH—*continued*.

REMARKS.

- (a) Principally for treatment of overseas seamen in accordance with international agreement.
- (b) Additional provision required for extension of Department's activities in combating venereal disease.
- (c) Included commitments not brought to charge before 31st March, 1939.
- (d) Expenses incurred in connection with opening of new dental clinic in Willis Street.
- (e) Includes commitments, £630, and outstanding liabilities, £200.
- (f) Full cost not brought to charge 1939–40; outstanding liability provided for this year.
- (g) Number of officers, 98. Travelling-allowances and meals, £1,121 13s. 8d.; motor hire, £114 7s. 5d.; motor allowances, £550 18s. 10d.; rail and steamer fares, £663 13s. 11d.
- (h) Provision for expenditure not brought to charge 1939–40.
- (i) Provision for supply and erection of sanitary units for Maoris.
- (j) Provision for water-supplies for Maori settlements throughout the Dominion. Scheme did not progress as far as anticipated last year.
- (k) Supply and erection of portable hutments for the segregation and treatment of tuberculosis patients. Expenditure 1939–40 less than anticipated.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—continued.

Number of Persons.		VOTE—HEALTH—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
			£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.			
		Maternal Welfare Administration—			
		Expenses (part recoverable)	500	500	496
		School Hygiene Administration—			
		Other expenses (including equipment)	900	900	791
		Steamer passages, United Kingdom to New Zealand, for school medical officers taking up duty	90	360	344
			990	1,260	1,135
		Grants-in-aid—			
		Children's Health Camps: Allocation of proceeds of sale of Christmas stamps (recoverable)	12,500	5,000	3,963
		Commandery in New Zealand of the Order of St. John ..	200	200	200
		Dominion Federation of Women's Institutes for work amongst Maoris	150	150	150
		Hospital Boards' Association of New Zealand	40	120	120
		Medical research work	5,000	5,000	4,025
		Mount Magdala Asylum	600	600	600
		Relief of indigent persons	100	100	9
		Royal N.Z. Society for Health of Women and Children ..	(a) 21,779	26,367	26,738
		Salvation Army	1,120	1,120	1,119
		Sisters of Compassion	3,750	..	..
		St. Mary's Homes, Otahuhu	200	200	200
		Women's Division of N.Z. Farmers' Union	200	200	200
			45,639	39,057	37,324
		Institutions under Control of Department—			
		Wages—			
		Hanmer Hospital	20,500	21,500	18,703
		St. Helens Hospitals—			
		Auckland	3,000	3,000	2,989
		Wellington	2,500	2,500	2,545
		Christchurch	2,000	1,800	1,986
		Invercargill	1,500	1,250	1,479
		Maintenance—			
		Hanmer Hospital	14,000	14,000	(b) 10,645
		St. Helens Hospitals—			
		Auckland	5,500	5,500	5,161
		Wellington	5,500	4,900	5,255
		Christchurch	3,100	3,100	2,714
		Invercargill	2,400	2,200	2,417
		Establishment charges (buildings, renewals, repairs, &c.) ..	(c) 11,000	5,650	4,122
			71,000	65,400	58,016
			1,354,708	1,397,266	1,373,733

(a) Reduction due to cessation of contributions to Karitane Hospitals consequent upon operations of Social Security Act.
(b) Expenditure less than anticipated.
(c) Includes £9,766 commitments for 1939-40.

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF HEALTH—*continued.*

Number of Persons.		VOTE—HEALTH— <i>continued.</i>	1940-41	1939-40.	
1940-41	1939-40			Voted.	Expended.
				£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>					
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote—					
Civil List contributions towards Maori medical service			£		
			3,600		
Contributions towards expenses of District Nurses			3,400		
Institutional Patients' Fees—					
Rotorua, King George V Hospital			10		
Hanmer, Queen Mary Hospital			20,000		
Law-costs recovered in proceedings, &c.			25		
Local bodies' contributions for sanitary-inspection services			16,000		
Other institutional recoveries			5,000		
Recoveries in connection with—					
Dental Clinics			6,600		
Hostel for dental trainees, Wellington			3,100		
Hostel for dental trainees, Hobson Street, Wellington			2,300		
Infectious disease prevention			20		
Inspection of vessels			350		
Sale of Christmas stamps, Children' Health Camps			12,500		
Sales of Acts, pamphlets, &c.			240		
Sales of—					
Disinfectant and disinfection fees			50		
Material used at plumbers' examinations			80		
Sales of sera			7,300		
Miscellaneous			2,000		
			82,575		
GROSS TOTAL			1,599,385	1,622,968	1,594,137
CREDITS-IN-AID (a)			95,975	75,990	74,998
NET TOTAL			1,503,410	1,546,978	1,519,139

(a) Credits-in-aid —				Estimated. 1940-41. £	Estimated. 1939-40. £	Recovered. 1939-40. £
Salaries .. .. .	..	..	..	13,400	3,950	3,123
Other charges .. .. .	..	..	..	82,575	72,040	71,875
Totals .. .. .	..	..	..	95,975	75,990	74,998

DETAILS OF ESTIMATES FOR THE

MENTAL HOSPITALS DEPARTMENT.

MINISTER IN CHARGE OF MENTAL HOSPITALS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the MENTAL HOSPITALS DEPARTMENT.

SUMMARY.

				1940-41.			1939-40.	
				Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Mental Hospitals—				£	£	£	£	£
GROSS TOTAL	..	..	..	435,841	252,759	688,600	684,811	658,290
CREDITS-IN-AID	..	..	..	43,600	203,000	246,600	320,811	354,537
NET TOTAL	..	..	..	392,241	49,759	442,000	364,000	303,753

Number of Persons.		VOTE—MENTAL HOSPITALS.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		*SALARIES—			
		ADMINISTRATIVE DIVISION.	£	£	£
1	1	1 at £1,400 (Director-General)	1,400	1,400	} 419,926
		PROFESSIONAL DIVISION.			
		1 at £1,250 (Deputy Director-General)	1,250		
9	9	8 at £1,200 (Medical Superintendents)	9,600	10,850	
		<i>Class Special A—</i>			
		6 at £900 (Medical Officers)	5,400		
		<i>Class Special B—</i>			
7	7	1 at £815 (Medical Officers)	815	6,045	
		OTHER SALARIES.			
1,890	1,887	1,890 (£65 to £765)	417,258	412,924	
		Allowances	518	820	
		Allowances to Medical Officers : House, fuel, and light ..	3,600	3,500	
1907	1,904		439,841	435,539	
		Less amount provided but not required	4,000	2,000	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Board of attendants and nurses	40,000		
		House, fuel, and light for medical officers	3,600		
			43,600		
			435,841	433,539	(a) 419,926

* For particulars of salaries see "Public Service Classification List."

(a) Underexpenditure due to shortage of female staff. The shortage is being overtaken, and provision for this year covers additional appointments.

YEAR ENDING 31 MARCH, 1941.

MENTAL HOSPITALS DEPARTMENT—*continued.*

Number of Persons.		VOTE—MENTAL HOSPITALS— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		SALARIES— <i>continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Advertising, photographs, books, newspapers, and other publications	300	250	290
		Bacteriological research	200	200	208
		Bedding and clothing	(a) 36,200	36,000	(a) 30,052
		Buildings, improvements, repairs, and replacements	5,000	5,000	4,672
		Compensation under Workers' Compensation Act	200	300	
		Contributions to National Provident Fund for nurses	103	61	60
		Dental services	200	198	191
		Farms, maintenance of (part recoverable)	18,500	18,500	17,979
		Fencing, draining, and roading	800	800	702
		Freight, cartage, and transport charges	2,200	2,225	2,079
		Fuel, light, power, water, and cleaning	(b) 45,000	45,000	43,655
		Funerals, expenses of	600	800	533
		Furniture and furnishings	4,000	4,350	3,314
		Gardens and shrubberies, expenses of	450	550	351
		Grants—			
		In lieu of leave due to officers resigned or transferred to other Departments	20	20	25
		To Auckland Hospital Auxiliary	50		
		To widows or relatives of deceased officers	200	200	130
		Laundry	2,400	2,500	2,167
		Legal and inquiry costs	20	20	15
		Machinery, repairs, and stores	1,400	1,500	1,030
		Medical fees for certificates and consultations	2,500	2,500	2,420
		Motor-vehicles—			
		Maintenance of	1,250	1,000	1,024
		Purchase of	1,000	1,500	207
		Nursing staff: Uniforms, purchase of	2,600	2,600	(c) 2,187
		Office equipment	25	50	30
		Overtime and meal-allowances	2,000	2,000	1,595
		Patients, expenses connected with—			
		Gratuities	300	300	256
		“Patients' Friends”	50	50	50
		Recreation	6,000	6,000	5,643
		Transfer	600	600	486
		Postage, telegrams, and rent of boxes	1,100	850	996
		Printing and stationery	1,400	1,650	1,251
		Rations	102,861	98,578	102,701
		Refund of maintenance-money overpaid	50	100	4
		Rents and rates	1,200	1,200	1,185
		Stores	6,100	7,000	(d) 5,468
		Surgery and dispensary—			
		Drugs and instruments	2,500	2,800	(e) 1,981
		Wine, spirits, ale, and porter	20	20	18
		Telephone services (including installation, extensions, maintenance, rent, and calls)	1,100	1,000	1,079
		Transfer and removal expenses	200	300	131
		Travelling allowances and expenses	1,600	1,700	(f) 1,523
		Travelling expenses from England to New Zealand for occupational officer	60	60	

(a) Underexpenditure due to late deliveries of overseas orders. Increase in overseas and New Zealand prices necessitates increased provision this year.

(b) The occupation of new villas will increase expenditure.

(c) Underexpenditure due to shortage of staff.

(d) Late deliveries from overseas resulted in the item being underspent last year. An increase in the number of patients and in prices necessitates additional provision this year.

(e) Late delivery of supplies explains underexpenditure of item.

(f) Number of officers concerned, 73. Travelling-expenses, £595 17s. 2d.; travelling-allowances, £282 15s.; motor allowances, £515 10s. 9d.; motor-hire, £128 6s. 9d.

DETAILS OF ESTIMATES FOR THE

MENTAL HOSPITALS DEPARTMENT—continued.

Number of Persons.		VOTE—MENTAL HOSPITALS—continued.	1940-41	1939-40.	
1940-41	1939-40			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Treatment and maintenance in general hospitals—			
		Patients	300	700	476
		Staff	50	50	46
		Contingencies (including unforeseen expenditure incidental to the other items of the vote)	50	50	(a) 20
		Grants—			
		To cover damage caused to property by escaped patients	..	30	30
		To officers for damages to tools in fire at Sunnyside Mental Hospital .. .. .	..	60	54
		To patient being refund of portion of fees paid ..	..	50	50
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Contribution from Social Security Fund .. 171,000			
		Fees for maintenance of patients .. 10,500			
		Sale of farm-produce, live-stock, &c. .. 17,000			
		Stores, board, &c. (repaid by staff) .. 1,200			
		Miscellaneous 3,300			
		203,000			
			252,759	251,272	238,364
		GROSS TOTAL	688,600	684,811	658,290
		CREDITS-IN-AID (b)	246,600	320,811	354,537
		NET TOTAL	442,000	364,000	303,753

(a) Fees for *post-mortems*, £7 17s. 9d.; officers' clothing and effects destroyed by patients, £7 18s.; translating letter, 10s. 6d.; special medical examination and report on attendant, £2 2s.; hire of cars for nurses' funerals, £1 11s. 6d.: total, £19 19s. 9d.

(b) Credits-in-aid—		Estimated. 1940-41. £	Estimated. 1939-40. £	Recovered. 1939-40. £
Salaries .. .. .	..	43,600	43,100	44,061
Other charges .. .. .	..	203,000	277,711	310,476
Totals .. .. .	..	246,600	320,811	354,537

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF EDUCATION.

MINISTER OF EDUCATION.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries and Expenses of the DEPARTMENT OF EDUCATION.

SUMMARY.

				1940-41.			1939-40.	
				Salaries.	Other Charges.	Total.	Voted.	Expended
Vote—Education—				£	£	£	£	£
Subdivision	I.—Head Office	..	..	42,017	1,970	43,987	42,235	42,343
EDUCATIONAL AGENCIES.								
Subdivision	II.—Primary Education	..	..	50,958	2,626,847	2,677,805	2,529,367	2,576,028
„	III.—Post-primary Education	..	..	22,175	876,070	898,245	855,273	865,399
„	IV.—Higher Education	..	..	..	166,237	166,237	157,679	156,507
„	V.—Training of Teachers	..	..	..	187,400	187,400	198,970	197,925
„	VI.—Native Schools	..	..	117,760	38,075	155,835	140,979	142,290
„	VII.—Physical Instruction	..	..	6,974	1,050	8,024	4,075	4,055
„	VIII.—School Buildings, Furniture, and Sites	..	..	..	330,650	330,650	435,375	353,304
				197,867	4,226,329	4,424,196	4,321,718	4,295,508
SOCIAL AGENCIES.								
Subdivision	IX.—Education of the Blind	..	..	..	5,710	5,710	5,698	5,633
„	X.—School for the Deaf	..	..	7,019	3,390	10,409	9,728	10,126
„	XI.—Special Schools	..	..	15,066	10,730	25,796	24,152	24,770
„	XII.—Child Welfare	..	..	46,795	135,370	182,165	171,775	175,946
				68,880	155,200	224,080	211,353	216,475
MISCELLANEOUS.								
Subdivision	XIII.—Material and Stores	..	..	1,070	Cr. 1,140	Cr. 70	Cr. 80	Cr. 473
„	XIV.—Country Library Service	..	..	3,551	9,830	13,381	13,359	8,569
„	XV.—Miscellaneous Services	..	..	..	104,240	104,240	114,554	98,524
				4,621	112,930	117,551	127,833	106,620
GROSS TOTAL				313,385	4,496,429	4,809,814	4,703,139	4,660,946
CREDITS-IN-AID				1,440	178,374	179,814	192,657	189,137
NET TOTAL				311,945	4,318,055	4,630,000	4,510,482	4,471,809

Number of Persons.				1940-41.		1939-40.	
1940-41	1939-40	VOTE—EDUCATION.				Voted.	Expended.
		Subdivision No. I.—Head Office.					
		*SALARIES—		£	£	£	
		ADMINISTRATIVE DIVISION.					
1	1	1 at £1,350 (Director of Education)	.. ..	1,350	1,350		
		PROFESSIONAL DIVISION.					
1	1	1 at £1,000 (Assistant Director of Education)	.. ..	1,000	1,000		
1	1	1 (£800)	.. ..	800	800		

* For particulars of salaries see "Public Service Classification List."

DETAILS OF ESTIMATES FOR THE
DEPARTMENT OF EDUCATION—continued.

Number of Persons.		VOTE—EDUCATION—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. I.—Head Office—continued.</i>			
		<i>SALARIES—continued.</i>	£	£	£
		CLERICAL DIVISION.			
1	1	1 (£800)	800	800	
		OTHER SALARIES.			
146	140	146 (£80 to £765)	38,067	36,500	40,673
		Allowances to officers performing special duties (Regulation 24A)		140	
150	144		42,017	40,590	40,673
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Telephone services (including installation, extensions, maintenance, and rent)	(a) 600	375	405
		Transfer and removal expenses	10	10	1
		Travelling allowances and expenses	1,350	1,250	(b) 1,262
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	10	10	(c) 2
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Public Works Department: Payment for services—Electrical Wiremens' Examination	£ 90		
		Teachers' Superannuation Fund: Payment for services rendered	900		
		Sundries	150		
		1,140			
			1,970	1,645	1,670
		<i>Total—Subdivision No. I</i>	43,987	42,235	42,343
		<i>Subdivision No. II.—Primary Education.</i>			
		<i>SALARIES—</i>			
		PROFESSIONAL DIVISION.			
1	2	1 (£865)	865	1,031	
5	5	5 (£805)	4,025	4,025	
		OTHER SALARIES.			
164	163	164 (£55 to £765)	59,668	58,024	48,793
		Less charged to "Post-primary"	64,558 15,000	63,080 15,500	
		Allowance to officers performing special duties (Regulation 24A)	49,558 1,400	47,580 605	
170	170		50,958	48,185	48,793
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Books, &c., in necessitous cases	1,300	1,500	1,193
		Conveyance of school-children, instructors, and teachers, and allowances for board of children who have to live away from home to attend school (including running and maintenance costs of departmental buses)—			
		Board of children	8,000	8,000	7,878
		School-children by rail	8,500	12,000	7,832
		School-children by road, ferry, &c.	(d) 209,000	162,750	195,169
		Manual Instructors	8,500	8,500	7,688

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF EDUCATION—*continued.*

REMARKS.

- (a) Includes part cost of operators' salaries in connection with telephone system shared with Public Works Department.
- (b) Number of officers 12. Travelling-allowances, £586 1s. 4d.; travelling-expenses £441 1s. 9d.; motor hire, £111 3s. 5d.; mileage-allowance, £124 7s. 1d.
- (c) Medical expenses £1; sundries, 13s.; total, £1 13s.

(d) Increase includes provision for conveyance to private schools.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued.*

Number of Persons.		1940-41.	1939-40.	
1940-41	1939-40		Voted.	Expended.
VOTE—EDUCATION—continued.				
Subdivision No. II.—Primary Education—continued.				
		£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—continued.				
Correspondence School, including books, stationery, postage, &c. (part recoverable)		£ 6,520		
Less portion charged to "Post-primary"		3,370		
		3,150	2,515	2,909
Grants to Education Boards for the following purposes—				
Boys' and girls' agricultural clubs		910	900	908
General administrative purposes		40,600	40,620	40,334
Incidental expenses of School Committees (cleaning, disinfecting, &c.)		156,000	166,000	156,011
Inspection: Extra clerical assistance, typing, &c.		410	410	407
School and class libraries		5,000	5,000	(a) 1,349
Teachers' salaries (including expenses of relieving teachers) also grants to widows of deceased teachers		£ (b) 2,082,167		
Less value of residences supplied		44,000		
		2,038,167	1,942,427	1,986,154
Manual instruction—				
Salaries		(c) 80,500	77,000	77,145
Material		(d) 24,000	14,500	2,889
Incidentals		(e) 23,200	19,800	22,558
Preparation of school text-books (on account)		(f) 1,600	2,000	1,563
Removal of teachers		1,700	2,000	1,366
School Inspectors: Office requisites, telephones, advertising, &c.		200	200	109
School Journal: Printing, material, apparatus, royalties, postages, &c. (part recoverable)		(g) 6,000	4,950	5,067
Transfer and removal expenses		600	600	123
Travelling allowances and expenses		9,500	9,500	(h) 8,581
Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)		10	10	(i) 2
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—				
Credit under Section 30 (2) of the Education Reserves Act, 1928		£ 110,000		
Recovery on account of sale of School Journals, &c., fees for special examination, and sale of books, &c., Correspondence School		3,410		
		113,410		
		2,626,847	2,481,182	2,527,235
Total—Subdivision No. II		2,677,805	2,529,367	2,576,028
Subdivision No. III.—Post-primary Education.				
SALARIES—				
PROFESSIONAL DIVISION.				
2	2	2 (£865)	1,730	1,730
OTHER SALARIES.				
9	10	9 (£355 to £720)	5,245	5,709
Transferred from Subdivision II (Correspondence School)		15,000	15,500	22,319
Allowances to officers performing special duties (Regulation 24A)		200	160	
11	12		22,175	23,099
				22,319

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF EDUCATION—*continued*.

REMARKS.

- (a) System of payment altered—payments made when indebtedness of Education Boards known.
- (b) Includes provision for final instalment of increases under new regulations.
- (c) Includes £5,500 for elementary needlework instruction.
- (d) Liability, 31st March, 1940, £11,000.
- (e) Includes £1,200 for swimming instruction (see note (i) "Miscellaneous Services").
- (f) Provides for salaries and cost of printing, &c., in connection with preparation of school text-books.
- (g) Provision for increased costs of paper estimated at £1,000 per annum.
- (h) Number of officers, 58. Travelling-allowances, £4,832 18s. 7d. ; travelling-expenses, £759 15s. 8d. ; motor hire, £186 6s. 2d. ; mileage allowance, £2,802 2s. 10d.
- (i) Box of type for Special Classes, £1 11s. 3d. ; text-books for overseas authority, 15s. 9d. : total, £2 7s.

DETAILS OF ESTIMATES FOR THE
DEPARTMENT OF EDUCATION—continued.

Number of Persons.		1940-41	1939-40.	
1940-41	1939-40		Voted.	Expended.
VOTE—EDUCATION—continued.				
Subdivision No. III.—Post-primary Education—continued.		£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—				
Books, &c., in necessitous cases		1,000	1,000	817
Conveyance of school-children, and allowances for board of children who have to live away from home to attend school—				
Board of children		40,000	41,000	40,004
School-children by rail		13,000	19,000	13,750
School-children by road, ferry, &c.		(a) 42,000	22,000	27,927
Correspondence School: Transferred from "Primary Education"		3,370	3,774	3,735
Expenses of instructors taking up appointments (part recoverable)		10	10	
Grant to—				
Marlborough High School (Marlborough High School Act, 1899)		400	400	400
Reefton School of Mines for services rendered by the school to the Secondary Department of the District High School		100	100	100
Incidental expenses (including Intermediate Schools and Departments)—				
Secondary Schools		41,650	42,250	42,294
Technical Schools		47,000	44,000	45,181
Combined Schools		12,500	12,500	11,818
Manual instruction in Secondary Schools: Capitation ..		10,000	9,650	9,951
Salaries and allowances of teachers and vocational guidance officers (including Intermediate Schools and Departments) and travelling-expenses of itinerant instructors and vocational guidance officers; also grants to widows of deceased teachers—				
District High Schools		111,500	96,000	106,762
Secondary Schools		256,000	256,500	252,632
Technical Schools		238,000	226,000	229,206
Combined Schools		56,500	55,000	55,575
School and class libraries—				
Secondary Schools		500	500	560
Technical Schools		500	500	424
Transfer and removal expenses		50	50	21
Travelling allowances and expenses		1,800	1,700	(b) 1,778
Vocational guidance—				
Purchase of library books, &c.		150	200	143
Rent of offices		30	30	
Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)		10	10	(c) 2
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—				
Endowment Revenue: Akaroa and Hokitika High Schools		£ 100		
Sundries		10		
		110		
		876,070	832,174	843,080
Total—Subdivision No. III		898,245	855,273	865,399
Subdivision No. IV.—Higher Education.				
CHARGES FOR AND INCIDENTAL TO—				
Adult education (including grants for Workers' Educational Association purposes)		12,000	12,000	12,000
Grant to University of New Zealand for general purposes ..		8,700	8,700	8,700

YEAR ENDING 31 MARCH, 1941

DEPARTMENT OF EDUCATION—*continued.*

REMARKS.

(a) Provision for conveyance allowance to private schools.

(b) Number of officers, 13. Travelling-allowances, £1,123 15s. 5d. ; travelling-expenses, £592 15s. 11d. ; motor hire, £59 10s. 4d. ; mileage allowance, £2 0s. 3d.

(c) Attache-case of Inspector, £1 19s. 11d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued.*

Number of Persons.		VOTE—EDUCATION— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. IV.—Higher Education—continued.</i>			
		CHARGES FOR AND INCIDENTAL TO—<i>continued.</i>	£	£	£
		Grants to University Colleges—			
		For general purposes—			
		Auckland University College	23,693		
		Victoria College	22,777		
		Canterbury College	16,777		
		University of Otago	36,040		
		School of Engineering, Auckland University College	2,650		
			(a) 101,937	99,867	98,601
		For scholarships—			
		Agricultural bursaries	(b) 1,630	1,450	1,434
		Architectural bursaries	(c) 160	90	90
		Art bursaries	(d) 1,230	1,100	1,093
		“Sir George Grey” (Science)	(e) 200	200	187
		Engineering bursaries	(f) 610	840	831
		Home Science bursaries	(g) 2,680	2,590	2,358
		Public Service Scholarships	(h) 2,000	..	..
		University National Scholarships	(i) 4,030	4,200	3,817
		University National bursaries	(j) 29,000	24,500	25,386
		Otago Medical School: Grants for clinical teachers at the Auckland, Wellington, and Christchurch hospitals ..	1,500	1,500	1,500
		Special assistance to deserving students in cases of hardship	550	550	500
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	10	10	..
		Agricultural Scholarships .. .. .	..	82	10
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926—			
		Refund of University fees	10	..	..
		<i>Total—Subdivision No. IV</i>	166,237	157,679	156,507
		<i>Subdivision No. V.—Training of Teachers.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Training Colleges—			
		Allowances and advances to students and transport expenses	(k) 136,700	146,300	148,563
		Apparatus and material	(l) 1,550	1,850	841
		Expenses in connection with appointments to staffs ..	10	10	..
		Fees for medical examination of applicants	(m) 30	..	..
		Salaries of staffs of training colleges and of practising schools (in excess of usual staffs at public schools), also officers attached to training colleges for museum work, and travelling-expenses; also grants to widows of deceased teachers	(n) 38,700	38,000	37,603
		Incidental expenses, libraries, special instruction, &c. ..	3,600	4,000	3,788
		Students' University College and other fees	6,500	7,800	6,898
		Training of teachers (other than students of Training Colleges): Training classes, including fares of instructors and teachers	300	1,000	212
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	10	10	(o) 20
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Grant from Carnegie Institute for part salaries of museum officers attached to training colleges	650	..	..
		Recoveries on account of students university college fees	70	..	..
			720	..	..
		<i>Total—Subdivision No. V</i>	187,400	198,970	197,925

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF EDUCATION—continued.

REMARKS.

- (a) Includes increased grants to colleges as from 1st April, 1940, and further increases from 1st January 1941.
 - (b) Twenty-six bursaries current in 1940; twenty-two in 1939.
 - (c) Three bursaries current in 1940; two in 1939.
 - (d) Seventeen bursaries current in 1940; sixteen in 1939.
 - (e) One scholarship at each University College.
 - (f) Nine bursaries current in 1940; twelve in 1939.
 - (g) Forty-three bursaries current in 1940; thirty-nine in 1939.
 - (h) Scholarships established this year—Eight awards.
 - (i) Sixty-three bursaries current in 1940; fifty-eight in 1939.
 - (j) Increased number of awards.
- .
- (k) Students numbering 1,464 in training for 1940.
 - (l) Includes provision for physical-education equipment, £200; also visual equipment, £600.
 - (m) Fees for special cases only, where specialist reports are required.
- .
- (n) Includes salaries of four officers attached to Training Colleges for museum-work. Part salary recoverable from Carnegie Corporation.
- .
- (o) Medical examination of Training College applicants, £17 17s.; expenses of Selection Committee, £2 10s. 10d.; total, £20 7s. 10d.

DETAILS OF ESTIMATES FOR THE
DEPARTMENT OF EDUCATION—continued.

Number of Persons.		VOTE—EDUCATION—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. VI—Native Schools.</i>			
		SALARIES—	£	£	£
464	446	Salaries and travelling-expenses of teachers of village schools; expenses of relieving teachers, &c.; also grants to widows of deceased teachers	121,855		
		Less value of residences	6,260		
			(a) 115,595	109,604	114,266
		OTHER SALARIES.			
3	3	3 (£665 to £715)	2,045	2,045	
		Allowances to officers performing special duties (Regulation 24A)	120	120	
467	449		117,760	111,769	114,266
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, translation fees, fuel, planting, sanitation, water, &c.	400	100	(b) 403
		Books, apparatus, and other school requisites	(c) 2,800	2,500	1,704
		Books, &c., in necessitous cases	25	50	
		Conveyance by road, ferry, &c., and board of children	(d) 20,000	12,000	15,059
		Cost of preparation and printing of text-book for use in Native Post-primary Schools	10	400	
		Higher Education, Scholarships, and Apprenticeship	(e) 10,650	9,850	7,788
		Manual instruction (including equipment and material, instructors, and scholarships)	(f) 2,075	1,600	926
		Purchase of food and clothing for children attending Te Hapua Native School	120	100	114
		Rent of store, including light, cleaning, rates, &c.	145	150	127
		Transfer and removal expenses	1,000	1,300	939
		Travelling allowances and expenses	800	950	(g) 782
		Contingencies (including medical examination of teachers and unforeseen expenditure incidental to the other items of this subdivision)	50	10	(h) 52
		Removal of store (including fixtures for new store)		200	130
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Recoveries on account of scholarships, &c.	500		
		Tauranga Educational Endowment Reserves Act, 1896 (rents, &c., from reserves)	344		
		Sundries	100		
			944		
			38,075	29,210	28,024
		<i>Total—Subdivision No. VI</i>	155,835	140,979	142,290
		<i>Subdivision No. VII.—Physical Instruction.</i>			
		SALARIES—			
14	10	14 (£210 to £615)	(i) 6,974	3,515	3,531
14	10		6,974	3,515	3,531

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF EDUCATION—*continued.*

REMARKS.

- (a) Includes provision for final instalment under new regulations.
- (b) Increased costs of heating, also cost of improved water-supply in various schools.
- (c) Liability, 31st March, 1940, £525.
- (d) Increased costs and full year's charge for additional services commenced during 1939.
- (e) Liability, 31st March, 1940, £1,461.
- (f) Liability, 31st March, 1940, £575. Includes provision of £150 for swimming instruction.
- (g) Number of officers, 3. Travelling-allowances, £373 15s. ; travelling-expenses, £131 6s. 5d. ; motor hire, £128 12s. 8d ; mileage allowance, £148 10s. 11d.
- (h) Expenses of teachers inspecting proposed school-sites, £4 3s. ; expenses of teachers attending Court proceedings, £4 19s. 10d. ; electricity, Native Schools store, £1 15s. 2d. ; equipment, Native Schools store, £6 5s. ; accommodation expenses of teacher during removal of school residence, £35 : total, £52 3s.
- (i) Provision made for development of system.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued.*

Number of Persons.		VOTE—EDUCATION— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. VII.—Physical Instruction—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Equipment	15	..	1
		Transfer and removal expenses	60	60	196
		Travelling allowances and expenses	(a) 900	300	35
		Uniform allowance to Instructors	(c) 65	40	122
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	10	10	170
		Expenses of officer taking up appointment .. .. .	..	150	..
			1,050	560	524
		<i>Total—Subdivision No. VII</i>	8,024	4,075	4,055
		<i>Subdivision No. VIII.—School Buildings, Furniture, and Sites.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Alterations, &c., to school buildings to diminish danger from earthquakes	(e) 7,000	2,700	149
		Compensation to Wairaki Coal Co., Ltd., for surrender of rights to extract coal at Ohai School	(f) 200	200	109
		Equipment for supply of milk to children in Native schools	400	500	..
		General maintenance of school buildings, residences, and outbuildings (including small additions, alterations, removals, renewal, furniture, equipment, fencing, maintenance of grounds, water charges, and including also grants to Education and other Boards for such purposes)—			
		Public schools and training colleges	(g) 140,000	140,000	136,264
		Secondary schools	(h) 5,000	3,000	4,327
		Technical schools	(i) 4,000	4,000	3,666
		Native schools	(j) 11,000	12,000	10,620
		School for the Deaf	(k) 900	800	909
		Special schools	(l) 2,000	3,000	1,178
		Institutions established under Child Welfare Act, 1925	(m) 6,000	7,000	5,660
		Grants for rebuilding, replacing, and furnishing of schools destroyed by fire, and for rent of and alterations to temporary premises during rebuilding (part recoverable)	(n) 20,000	12,000	13,511
		Grants for improvements in approaches to schools (including cost of culverts, bridges, jetties, &c.); and also for protective works outside school-grounds	600	700	39
		Grants towards cost of swimming-baths not on school-grounds	1,000	1,000	400
		Grants for fire-protection work outside school-grounds	(o) 500	..	..
		Improvements to school-grounds (including grants to Education and other Boards, payments to Government departments and contractors)	95,000	200,000	136,571
		Rent of offices: Wellington Education Board	400	750	552
		Rents of buildings and sites for school purposes—			
		Public schools	6,000	5,000	5,605
		Secondary schools	100	100	68
		Manual and Technical schools	1,050	850	885
		Native schools	300	300	286
		Sites, buildings, furniture, equipment, &c., and other minor capital works—			
		Public schools and training colleges	(p) 18,000	20,000	16,860
		Secondary schools	(q) 4,000	4,000	3,810
		Technical schools	(r) 2,000	2,000	1,507
		Native schools	(s) 5,000	7,500	3,133

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF EDUCATION—*continued*.

REMARKS.

- (a) Increased travelling due to increased activities of Instructors.
- (b) Number of officers, 9. Travelling-allowances, £63 18s. 8d.; travelling-expenses, £61 19s. 4d.; motor hire, £15 4s. 7d.; mileage allowance, £54 12s. 11d.
- (c) Allowances for thirteen Instructors.
- (d) Advertising positions, £7 10s. 3d.; expenses of applicants for position of Superintendent, £15 11s. 2d.; expenses of appellant, £6 8s. 4d.; hire of projector, £5 5s.; purchase of films, £87 12s. 4d: total, £122 7s. 1d.

(e) Several works pending.

(f) Extraction of coal would have rendered school-site unsafe. Actual amount not yet determined

(g) Commitments at 31st March, 1940, £9,587. £125,000 distributed to Education Boards for maintenance school buildings.

(h) Commitments, 31st March, 1940, £3,569.

(i) Commitments, 31st March, 1940, £2,441.

(j) Commitments, 31st March, 1940, £8,802.

(k) Commitments, 31st March, 1940, £242.

(l) Commitments, 31st March, 1940, £1,674.

(m) Commitments, 31st March, 1940, £3,937.

(n) Commitments, 31st March, 1940, £18,042.

(o) Includes cost of extending and enlarging water-mains outside school boundary.

(p) Commitments, 31st March, 1940, £13,552.

(q) Commitments, 31st March, 1940, £2,731.

(r) Commitments, 31st March, 1940, £1,778.

(s) Commitments, 31st March, 1940, £3,167.

DETAILS OF ESTIMATES FOR THE
DEPARTMENT OF EDUCATION—continued.

Number of Persons.		VOTE—EDUCATION—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. VIII.—School Buildings, Furniture, and Sites—continued.</i>	£	£	£
		CHARGES FOR AND INCIDENTAL TO—continued.			
		Valuation and survey fees	150	150	185
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	50	50	(a) 68
		Cost of reclaiming and top-dressing land at Auckland Point, Nelson .. .. .	..	5,175	3,304
		Grant to Sumner Borough Council for sewerage connection School for the Deaf .. .. .	..	500	500
		Purchase of typewriters for use in secondary, technical, and combined schools, and also secondary departments of district high schools .. .. .	..	100	350
		Renewal and extension of heating system, Special School, Otekaike .. .. .	..	2,000	2,788
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Fire Insurance Fund 16,000			
		Sundries 900			
		16,900			
		Total—Subdivision No. VIII	330,650	435,375	353,304
		<i>Subdivision No. IX.—Education of the Blind.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Grant to New Zealand Institute for the Blind	(b) 5,100	5,088	5,088
		Grant to trustees for maintenance of Government pupils ..	550	550	514
		Special instruction (woodwork, &c.), and secondary educa- tion of pupils	10	10	
		Transport expenses of Government pupils	40	40	31
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	10	10	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Fees 435			
		Total—Subdivision No. IX	5,710	5,698	5,633
		<i>Subdivision No. X.—School for the Deaf (Sumner).</i>			
		SALARIES—			
28	27	28 (£110 to £615)	7,019	6,788	7,080
28	27		7,019	6,788	7,080
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	20	20	26
		Expenses of officer taking up appointment	(c) 150	..	
		Maintenance of institution (including provisions, clothing, equipment, stock, and implements)	2,500	2,250	2,293
		Transfer and removal expenses	10	10	

(a) Legal expenses re disposal of old school-sites, £49 16s. 6d. ; advertising land taken for Native school, £9 13s. ; storage of school property, £3 ; legal expenses re acquisition of school-sites, £5 8s. 6d. : total, £67 18s.
(b) Annual grant for maintenance purposes.
(c) Expenses of new appointee from England.

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF EDUCATION—*continued.*

Number of Persons.		VOTE—EDUCATION— <i>continued.</i>	1940–41.	1939–40.	
1940–41	1939–40			Voted.	Expended.
		<i>Subdivision No. X.—School for the Deaf (Summer)</i> — <i>continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Travelling allowances and expenses (including transit of children)	700	650	(a) 716
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	10	10	(b) 11
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Deductions from salary for board and lodgings			£ 525
		Fees for maintenance, &c.			1,850
			2,375		
			3,390	2,940	3,046
		<i>Total—Subdivision No. X</i>	10,409	9,728	10,126
		<i>Subdivision No. XI.—Special Schools.</i>			
		SALARIES—			
72	67	72 (£125 to £530)	15,066	13,872	14,295
72	67		15,066	13,872	14,295
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	50	50	6
		Maintenance of institutions (including provisions, clothing, equipment, stock, farm expenses, legal expenses, &c.) ..	10,000	9,500	9,830
		Transfer and removal expenses	20	20	
		Travelling allowances and expenses (including transit of children)	650	700	(c) 638
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	10	10	(d) 1
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Deductions from salary for board and lodging			£ 1,670
		Maintenance fees, sale of produce, &c.			1,510
			3,180		
			10,730	10,280	10,475
		<i>Total—Subdivision No. XI</i>	25,796	24,152	24,770

(a) Number of officers, 6. Travelling-allowances, £30 6s. 8d.; travelling-expenses, £73 17s. 10d.; travelling-expenses of inmates, £612 0s. 7d.

(b) Expenses of applicants for the position of Principal, £10 17s. 9d.

(c) Number of officers, 4. Travelling-allowances, £17 18s. 11d.; travelling-expenses, £134 12s. 3d.; mileage allowances, £20 16s. 11d.; travelling-expenses of inmates, £464 10s. 6d.

(d) Medical expenses (staff), £1 1s.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—continued.

Number of Persons.		VOTE—EDUCATION—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. XII.—Child Welfare.</i>			
		SALARIES AND WAGES—	£	£	£
		<i>Receiving Homes, &c., and Child Welfare Centres—</i>			
		SALARIES—			
209	204	209 (£30 to £490)	46,795	43,355	42,925
209	204		46,795	43,355	42,925
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Boarding-out of children, maintenance of infants in foster homes, and upkeep of orphans (part recoverable) ..	82,500	81,000	82,171
		Department of Justice: Payment for services of officers of Registrar-General's Branch	20	20	20
		Legal expenses	50	50	56
		Maintenance of—			
		Inmates in Government institutions and of children committed to the care or under the supervision of the State (including general upkeep of the institution, stock, and work on land; medical attendance, clothing, funeral expenses, and other expenses of children placed in foster homes or at service; and grants for recreation of inmates (part recoverable)	33,000	30,000	31,565
		Inmates in private institutions: Capitation, refunds of maintenance payments, &c. (part recoverable) ..	6,000	5,000	6,037
		Post and Telegraph Department for services of officers ..	700	700	695
		Refund of—			
		Inmates' earnings (part recoverable)	400	500	413
		Maintenance payments	300	250	321
		Rent, office requisites, telephones, lighting, &c.	(a) 3,300	2,500	2,637
		Transfer and removal expenses	500	250	520
		Travelling allowances and expenses, including relieving-allowances	8,000	7,500	(b) 8,031
		Wages of inmates employed on farm-work, &c.	550	600	518
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	50	50	(c) 37
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Deductions from salary for board and lodgings			£ 2,900
		Maintenance fees, sale of produce, rent of property, &c.			25,000
					27,900
			135,370	128,420	133,021
		<i>Total—Subdivision No. XII</i>	182,165	171,775	175,946
		<i>Subdivision No. XIII.—Material and Stores.</i>			
		SALARIES—			
4	4	4 (£165 to £335)	1,070	1,070	1,050
4	4		1,070	1,070	1,050

(a) Includes provision for rent of offices occupied by Wellington District office previously housed in Government Buildings.

(b) Number of officers, 56. Travelling-allowances, £697 8s. 11d.; travelling-expenses, £2,333 3s. 7d.; motor hire, £1,606 5s. 4d.; mileage allowance, £1,818 7s. 8d.; travelling-expenses (inmates), £1,417 9s. 10d.; motor hire (inmates), £158 4s. 4d.

(c) Restitution of amount stolen by State ward (recoverable), £5 10s.; medical expenses of Child Welfare Officer, £5 5s.; advertising position of Child Welfare Officers, £26 4s. 1d: total, £36 19s. 1d.

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF EDUCATION—*continued.*

Number of Persons.		VOTE—EDUCATION— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. XIII.—Material and Stores—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Material and stores—			
		Purchase and manufacture	4,500	4,000	3,997
		Store and factory (rent, lighting, cleaning, &c.), cartage, &c., also purchase and renewal of plant, &c. ..	160	150	149
			4,660	4,150	4,146
		Less issues to other items of this vote	5,800	5,300	5,669
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926, (see end of vote)— £			
		Sales of goods, &c.			50
			Cr. 1,140	Cr. 1,150	Cr. 1,523
		<i>Total—Subdivision No. XIII</i>	Cr. 70	Cr. 80	Cr. 473
		<i>Subdivision No. XIV.—Country Library Service.</i>			
		SALARIES—			
14	12	14 (£95 to £515)	3,551	2,764	2,621
14	12		3,551	2,764	2,621
Total Number of Persons.		OTHER CHARGES FOR AND INCIDENTAL TO—			
1,139	1,099	Books, and other publications, purchase of: Advertising	(a) 7,200	7,000	4,626
		Binding of books, material and costs	300	300	62
		Freight and cartage	110	75	107
		Fuel, heating, lighting, cleaning, &c.	200	..	
		Motor-vehicles—			
		Purchase of	515	1,715	
		Maintenance of and repairs to: Purchase of fuel and oil	350	250	339
		Office and library equipment, furniture and fittings ..	200	400	135
		Overtime and meal allowances	20	20	12
		Postages and telegrams	100	50	78
		Printing and stationery	200	200	159
		Telephone services, rental, &c.	25	25	24
		Travelling allowances and expenses (part recoverable) ..	600	550	(b) 403
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	10	10	(c) 3
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Salaries			450
		Subscriptions from libraries and groups			1,450
		Travelling-expenses			200
		Sundries			40
			2,140		
			9,830	10,595	5,948
		<i>Total—Subdivision No. XIV</i>	13,381	13,359	8,569

(a) Liability, 31st March, 1940, £1,000.

(b) Number of officers, 6. Travelling-allowances, £330 17s. 9d.; travelling-expenses, £66 19s. 7d.; motor hire, £5 1s. 2d.

(c) Subscription to New Zealand Library Association, £3 9s. 11d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—continued.

Number of Persons.		1940-41.	1939-40.	
1940-41	1939-40		Voted.	Expended.
VOTE—EDUCATION—continued.				
Subdivision No. XV.—Miscellaneous Services.				
CHARGES FOR AND INCIDENTAL TO—				
Accidents to departmental officers, school-children, teachers, and training-college students: Grants for medical and legal expenses, scholarships, and compensation ..		1,300	1,500	1,006
Allowances to officers performing higher duties (under Regulation 209)		200	200	14
Conferences of Education Authorities and Committees, &c. <i>Education Gazette</i> (part recoverable)		100 (a) 1,500	500 1,450	79 1,297
Examinations: Teachers', School Certificate, Scholarships, Technological, &c. (part recoverable)		3,100	2,900	3,089
Exchange of teachers: Allowances, bursaries, travelling- expenses, &c.		10	10	
Exhibits of school-work: Preparing and forwarding ..		(b) 50	100	126
Grading and registration of teachers (including advertising, travelling, legal, and other expenses in connection with appeals <i>re</i> grading, certificates, dismissal, &c., and cost of inquiries)		350	440	308
Grants—				
In aid of free kindergartens for infants under school age,—				
Capitation		7,000	7,500	6,596
Towards cost of buildings		2,000	2,500	1,654
Towards provision of hot meals for sub-normal school- children		25	25	25
To Department of Scientific and Industrial Research towards cost of expenses of Timber Protection Research Committee		(c) 150 2,500	300 2,000	74 2,395
Office furniture, fittings, requisites, and removal of offices ..		550	900	537
Overtime (including allowances in lieu thereof) and meal allowances		50	50	
Payment for damages to motor-vehicles other than depart- mental vehicles		50	50	
Payment to National Broadcasting Service for half cost of fees of educational broadcasts		150	30	
Postage, telegrams, and rent of boxes		(d) 5,200	3,250	4,485
Printing and stationery (including supply of parliamentary papers, publications, photographs, advertising, &c.) ..		(e) 5,600	3,000	2,772
Purchase of maps, flags, &c., for schools (recoverable) ..		50	50	
Purchase of motor-cars (on account), (part recoverable) ..		100	100	117
Purchase of motor-buses (on account)		(f) 7,000	15,037	7,670
Purchase of radio sets, gramophones, records, pianos, and other special equipment for schools (recoverable) ..		(g) 3,000	7,500	1,296
Rent of offices		(h) 1,200	350	631
Salaries of teachers from overseas on exchange in New Zealand (recoverable)		4,000	8,000	6,901
Special grant for swimming instruction		(i) 560	560	560
Storage and despatch of stores and stationery		100	100	96
Subsidy to Teachers' Superannuation Fund (Public Service Superannuation Act, 1927)—		£		
Annual subsidy		43,000		
Increased allowances to widows		5,000		
		48,000	48,000	47,966
Superannuation contributions of teachers on active service, 1914-19		100	100	71
Transfer to University of New Zealand of fees received on account of School Certificate Examination		475	450	455
Visual education: Equipment, &c.		(j) 1,300	1,000	724
War bursaries		(k) 8,500	4,800	(l) 5,927
Contingencies (including unforeseen expenditure incidental to all other items of this subdivision)		20	20	(m) 2
Expenses and allowances of officers travelling abroad ..			10	
Expenses in connection with accommodation of school children attending Centennial Exhibition			500	329

YEAR ENDING 31 MARCH, 1941.

DEPARTMENT OF EDUCATION—*continued*.

REMARKS.

(a) Provision made for increased cost of paper.

(b) Transport expenses in connection with return of exhibits displayed at Centennial Exhibition.

(c) Share of cost of research work in connection with control of insects in timber.

(d) Increased rates.

(e) Includes £2,500 for half-cost of Centennial Survey for distribution to schools.

(f) Liability, 31st March, 1940, £4,240.

(g) Includes provision for New-Zealand-made film-strip projectors now being supplied to schools (recoverable).

(h) Increase due to payment for accommodation of part of Department in rented building. Previously housed in Government building.

(i) Paid to New Zealand Swimming Association (see note (e), "Primary Education").

(j) Cost of film strips for circulation among schools, and cost of other educational films.

(k) Extra provision made for payments to private schools.

(l) Expenditure exceeded estimate on account of alteration in basis of awards.

(m) Official Year-Book sent overseas, 3s. 4d.; destruction papers, 5s. 4d.; expenses Coronation souvenirs, 10s. 6d.; expenses Centennial competitions, 15s. 2d.: total, £1 14s. 4d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—continued.

Number of Persons.		1940-41.	1939-40.	
1940-41	1939-40		Voted.	Expended.
VOTE—EDUCATION— <i>continued.</i>				
Subdivision No. XV.— <i>Miscellaneous Services</i> —continued.		£	£	
CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>				
Grants—				
To officer of monetary equivalent of leave due on retire- ment .. .. .		..	72	72
To Napier High School Board for recoupment of moneys advanced for school farm .. .. .		..	1,250	1,250
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—		£		
Examination fees, &c.		3,350		
Recoveries on account of—				
Radios, &c., for schools		2,800		
Salaries, exchange teachers		3,900		
Sundries		450		
		10,500		
Total—Subdivision No. XV		104,240	114,554	98,524
GROSS TOTAL		4,809,814	4,703,139	4,660,946
CREDITS-IN-AID (a)		179,814	192,657	189,137
NET TOTAL		4,630,000	4,510,482	4,471,809

(a) Credits-in-aid—		Salaries. £	Other Charges. £	Estimated. 1940-41. Total. £	Estimated. 1939-40. £	Recovered. 1939-40. £
Subdivision				£	£	£
I ..	..	990	150	1,140	1,000	1,290
II ..	..	..	113,410	113,410	127,450	124,389
III ..	..	..	110	110	400	324
IV ..	..	..	10	10	10	..
V ..	..	..	720	720	900	1,179
VI ..	..	..	944	944	891	512
VIII ..	..	..	16,900	16,900	8,800	12,402
IX ..	..	..	435	435	400	459
X ..	..	..	2,375	2,375	2,330	2,370
XI ..	..	..	3,180	3,180	3,500	3,399
XII ..	..	..	27,900	27,900	27,200	28,284
XIII ..	..	..	50	50	25	90
XIV ..	..	450	1,690	2,140	1,551	1,391
XV ..	..	..	10,500	10,500	18,200	13,048
Totals ..	..	1,440	178,374	179,814	192,657	189,137

YEAR ENDING 31 MARCH, 1941.

SOCIAL SECURITY DEPARTMENT.

WAR AND SUNDRY PENSIONS AND SPECIAL ANNUITIES (a).

MINISTER IN CHARGE OF SOCIAL SECURITY.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Pension Payments, Contingencies, and Expenses of WAR PENSIONS, ETC.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total	Voted.	Expended.
Vote—War and Other Pensions—	£	£	£	£	£
Subdivision I.—Salaries	5,535	..	5,535	5,556	5,085
„ II.—Administration Expenses ..	..	30,095	30,095	34,097	32,446
„ III.—Pensions and Annuities ..	..	1,877,000	1,877,000	1,979,727	1,935,154
„ IV.—Other Charges ..	..	40,370	40,370	63,750	48,774
GROSS TOTAL	5,535	1,947,465	1,953,000	2,083,130	2,021,459
CREDITS-IN-AID	10	2,990	3,000	3,130	4,648
NET TOTAL	5,525	1,944,475	1,950,000	2,080,000	2,016,811
Vote.—Social Security—					
GROSS TOTAL .. ..	..	3,200,000	3,200,000	2,000,000	1,000,000
CREDITS-IN-AID .. ..	..	..	..	..	..
NET TOTALS .. ..	..	3,200,000	3,200,000	2,000,000	1,000,000
GRAND TOTALS—					
GROSS TOTAL	5,535	5,147,465	5,153,000	4,083,130	3,021,459
CREDITS-IN-AID	10	2,990	3,000	3,130	4,648
NET TOTAL	5,525	5,144,475	5,150,000	4,080,000	3,016,811

Number of Persons.		VOTE—WAR AND OTHER PENSIONS.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		Subdivision No. I.—Salaries.			
		SALARIES—			
		NON-PERMANENTS.	£	£	£
		1 Medical Officer	950		
		1 Chairman, War Pensions Board ..	900		
		1 Member, War Pensions Board ..	900		
		1 Member, War Pensions Board ..	677		
9	9	1 Chairman, War Pensions Appeal Board ..	508		
		4 Medical Officers at £400	1,600		
9	9	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	5,535	5,556	5,085
		Salaries	£10		
		Total—Subdivision No. I	5,535	5,556	5,085

(a) See also Social Security Fund Administration vote.

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY DEPARTMENT—*continued.*

Number of Persons.		VOTE—WAR AND OTHER PENSIONS— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. II.—Administration Expenses.</i>			
		CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Administration by Social Security Department—			
		Salaries	16,000		
		Other expenses	11,000		
			27,000	27,000	27,000
		Travelling allowances and expenses : Departmental officers	500	400	(a) 469
		War Pensions Appeal Board—			
		Fees	1,900		
		Travelling-expenses	550		
		Other expenses	125		
			2,575	4,590	2,786
		Contingencies (including unforeseen expenditure incidental to the other items of the vote)	20	10	(b) 21
		Advertising, photographs, books, newspapers, and other publications		1	(c) 1
		Expenses incidental to payment of pensions overseas		85	(c) 43
		Fees for certificates of age		1	(c) 3
		Fuel, light, power, and water		31	(c) 32
		Office cleaning		8	(c) 36
		Office fitting and requisites and expenses incidental to removal of offices		104	(c) 116
		Post and Telegraph Department for services of officers		1,800	(c) 1,809
		Postage, telegrams, and rent of boxes		9	(c) 10
		Rent of offices		58	(c) 120
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	10		
		<i>Total—Subdivision No. II</i>	30,095	34,097	32,446
		<i>Subdivision No. III.—Pensions and Annuities.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Pensions and allowances to disabled ex-members of N.Z. Contingents to South African War and dependants of deceased members thereof	2,000	2,000	1,993
		Pensions to ex-members of New Zealand Defence and Naval Forces	4,000	2,400	2,846
		Pensions under Civil Service Act, 1908	3,000	3,350	3,130
		Police pensions	1,800	1,900	1,720
		Special annuities	5,200	6,100	5,351
		Sundry 1938-39 pension instalments outstanding	1,000		
		Last War pensions and allowances	1,600,000	1,700,000	1,673,801
		Last War veterans' allowances	210,000	220,000	203,833
		Present War pensions and allowances	50,000		
		Family allowances		1,800	(d) 1,963
		Invalidity pensions		9,200	(d) 10,294
		Military pensions (Maori War)		12	(d) 10
		Miners' pensions		365	(d) 454
		Old-age pensions		29,000	(d) 26,263
		Widows' pensions		3,600	3,496
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Refunds and recoveries of pensions	2,880		
		<i>Total—Subdivision No. III</i>	1,877,000	1,979,727	1,935,154

(a) Number of officers, 18. Motor hire (includes £51 15s. 1d. from Post and Telegraph Department), £65 13s. 1d.; travelling-allowances, £248 10s. 10d.; travelling-expenses, £155 4s. 10d.

(b) Freight and cartage, £9 14s. 11d.; removal of refuse, £1 12s. 6d.; translation fees, £9 9s.; total, £20 16s. 5d.

(c) 1938-39 expenditure paid in 1939-40. Items now transferred to Social Security Fund Administration vote.

(d) 1938-39 instalments of pensions paid in 1939-40. Item now "Benefits under Social Security Act" and provided for in Social Security Fund.

YEAR ENDING 31 MARCH, 1941.

SOCIAL SECURITY DEPARTMENT—continued.

Number of Persons.		VOTE—WAR AND OTHER PENSIONS—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. IV.—Other Charges.</i>			
		CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Clothing allowance to wearers of mechanical appliances other than artificial legs	600	500	576
		Grant to Soldiers' Civil Re-establishment League	2,000	2,000	2,000
		Loading on life-insurance premiums on account of impaired health occasioned by war service	170	170	169
		Medical fees	5,200	7,000	5,061
		Medical treatment, burial expenses, and expenses incidental thereto: Ex-members of New Zealand Expeditionary Force, ex-members of New Zealand Defence and Naval Forces, and South African War veterans	27,000	48,200	35,891
		Railway concessions to disabled ex-soldiers	4,000	3,000	3,732
		Travelling allowances and expenses: Pensioners	1,400	2,880	1,345
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	100		
		<i>Total—Subdivision No. IV</i>	40,370	63,750	48,774
		GROSS TOTAL	1,953,000	2,083,130	2,021,459
		CREDITS-IN-AID (a)	3,000	3,130	4,648
		NET TOTAL	1,950,000	2,080,000	2,016,811
		VOTE—SOCIAL SECURITY.			
		CHARGES FOR AND INCIDENTAL TO—			
		Contribution to Social Security Fund	3,200,000	2,000,000	(b) 1,000,000
		GROSS TOTAL	3,200,000	2,000,000	1,000,000
		CREDITS-IN-AID .. .. .	..	..	..
		NET TOTAL	3,200,000	2,000,000	1,000,000

(a) Credits-in-aid—

	Salaries.	Other Charges.	Total.	Estimated.	Recovered.
	£	£	1940-41.	1939-40.	1939-40.
	£	£	£	£	£
Subdivision I	10	..	10	10	5
.. II .. .. .	..	10	10	20	29
.. III .. .. .	..	2,880	2,880	3,000	4,022
.. IV .. .. .	..	100	100	100	592
	10	2,990	3,000	3,130	4,648

(b) Contribution from Consolidated Fund to Social Security Fund, 1938-39, less than anticipated, due to postponement of hospital and other medical benefits.

DETAILS OF ESTIMATES FOR THE

NATIONAL PROVIDENT AND FRIENDLY SOCIETIES DEPARTMENT.

MINISTER IN CHARGE OF NATIONAL PROVIDENT AND FRIENDLY SOCIETIES DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the NATIONAL PROVIDENT AND FRIENDLY SOCIETIES DEPARTMENT.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote — National Provident and Friendly Societies—	£	£	£	£	£
GROSS TOTAL	12,035	97,585	109,620	124,472	120,064
CREDITS-IN-AID	610	10	620	5	446
NET TOTAL	11,425	97,575	109,000	124,467	119,618

Number of Persons.		VOTE—NATIONAL PROVIDENT AND FRIENDLY SOCIETIES.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		*SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £850 (Superintendent and Registrar)	850	850	11,830
		OTHER SALARIES.			
51	51	51 (£65 to £765)	10,970	11,316	
52	52	Cadets' lodging-allowances	215	114	
			12,035	12,280	11,830
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Audit fees for inspection of accounts	175	175	175
		Commission, allowances, and agency expenses	6,000	6,200	5,516
		Fees for certificates of birth, &c.	50	50	50
		Fuel, light, power, water, and cleaning	(a) 130	90	(a) 128
		Maternity claims—			
		Approved friendly societies	(b) 6,000	20,000	(b) 16,998
		National Provident Fund	(b) 200	2,000	(b) 1,500
		Office fittings and requisites	350	400	327
		Postage, telegrams, and rent of boxes	(c) 450	350	(c) 403
		Printing and stationery	450	450	440
		Rent	2,400	2,400	2,153

* For particulars of salaries see "Public Service Classification List."

- (a) Lighting-costs higher in new premises.
- (b) Item underexpended on account of maternity benefits being paid by Social Security Department since October, 1939. Provision required this year for late and isolated claims only.
- (c) Increase in postage-rates.

YEAR ENDING 31 MARCH, 1941.

NATIONAL PROVIDENT AND FRIENDLY SOCIETIES DEPARTMENT—*continued.*

Number of Persons.		VOTE—NATIONAL PROVIDENT AND FRIENDLY SOCIETIES— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Services rendered by other Departments—			
		Government Actuary's Office	(a) 3,500	2,500	(a) 3,352
		Post and Telegraph Department	700	700	570
		State subsidy to National Provident Fund	76,700	76,250	76,222
		Telephone services (including installation, extensions, maintenance, rent, and calls)	165	160	169
		Travelling allowances and expenses	300	400	(b) 187
		Contingencies (including unforeseen expenditure incidental to the other items of the vote)	15	15	(c) 11
		Assistance to Sick and Funeral Funds of Friendly Societies on account of deficiencies due to the war and of excess after-discharge sickness .. .. .	..	6	
		Maternity allowances claimed and specially approved by Board .. .. .	..	6	
		Removal of offices .. .. .	..	40	33
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Salaries	610		
		Other charges.. .. .	10		
			620		
			97,585	112,192	108,234
		GROSS TOTAL	109,620	124,472	120,064
		CREDITS-IN-AID (d)	620	5	446
		NET TOTAL	109,000	124,467	119,618

(a) Increased cost of services.

(b) Number of officers, 10. Travelling-allowances, £70 19s. 5d.; travelling-expenses, £70 0s. 6d.; taxi and motor hire, £7 19s. 11d.; mileage allowances, £38 4s.

(c) Advertising cancellations, &c., Friendly Societies Act, £7 7s. 6d.; medical fees, £2 2s.; contributions stolen in transit, 18s. 8d.: total, £10 8s. 2d.

(d) Credits-in-aid—

	Salaries.	Other Charges.	Estimated 1940-41. Total.	Estimated. 1939-40.	Recovered. 1939-40.
	£	£	£	£	£
	610	10	620	5	446
Totals	610	10	620	5	446

DETAILS OF ESTIMATES FOR THE

Land for Settlements Account.

MINISTER OF LANDS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941. to defray the Salaries, Contingencies, and Expenses of the LAND FOR SETTLEMENTS ACCOUNT.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Land for Settlements—	£	£	£	£	£
GROSS TOTAL	1,200	398,800	400,000	287,900	178,233
CREDITS-IN-AID .. .. .	..	100	100	100	24
NET TOTAL	1,200	398,700	399,900	287,800	178,209

Number of Persons.		VOTE—LAND FOR SETTLEMENTS.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		*SALARIES—	£	£	£
		CLERICAL DIVISION.			
1	1	1 at £1,000	1,000	1,000	917
		Others not specified	200	200	
			1,200	1,200	917
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Accident compensation, &c.	200	200	95
		Acquisition of lands and interests therein—			
		Freehold lands	183,000		
		Native lands	1,000		
		Other lands	7,700		
			(a) 191,700	138,900	743
		Administration expenses—			
		Development expenditure on Crown and Settlements lands	1,000		
		Hutt Valley Settlement	1,000		
		Settlements	10,000		
			12,000	12,250	12,022
		Advances for development of occupied lands, &c.—			
		Crown lands, &c.	20,000		
		Settlement lands	6,900		
		Miscellaneous	100		
			(b) 27,000	35,000	(b) 28,439
		Advances for protection of buildings on Land for Settlements leasehold properties	(c) 1,000		
		Audit fees	250	250	250
		Contributions to the Consolidated Fund from interest and rent receipts resulting from development expenditure on Crown lands, &c.	100	240	

* For particulars of salaries see "Public Service Classification List."

YEAR ENDING 31 MARCH, 1941.

LAND FOR SETTLEMENTS ACCOUNT—*continued.*

REMARKS.

(a) To provide funds for the acquisition of freehold Native and other lands which are considered suitable for settlement purposes.

(b) Includes advances under section 11, Finance Act, 1933.

(c) New item to cover advances necessary for repairs to buildings which are part of the Crown's security when lessees are unable to finance the repairs themselves. These advances are to be secured by mortgage, and are made under the provisions of section 11, Finance Act, 1933.

DETAILS OF ESTIMATES FOR THE

LAND FOR SETTLEMENTS ACCOUNT—continued.

Number of Persons.		VOTE—LAND FOR SETTLEMENTS—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Development of unoccupied lands—			
		Crown lands, &c.	10,000		
		Settlement lands	55,000		
		Seasonal farming expenditure—	£		
		Crown lands, &c.	13,000		
		Settlement lands	72,000		
			85,000		
			(a) 150,000	115,000	90,149
		Grants to County Councils for maintenance of county roads serving settlements being farmed by the Department . .	(b) 1,500	1,000	501
		Improvements to and protection, &c., of settlement lands—			
		Occupied lands	5,000		
		Unoccupied lands	1,000		
			6,000	6,000	(c) 2,177
		Lodgments on account of capital values of leases—			
		Interest on	500		
		Refunds of	350		
			850	830	751
		Payments for improvements to outgoing lessees	(d) 5,000	100	
		Preliminary expenses, inspections, &c.	50	50	
		Refunds of credits-in-aid received erroneously in previous financial year	10	10	
		Telephone services	15	15	15
		Transfer from Hutt Valley Settlement receipts towards purchase money and costs of preparation of the settlement for disposal	3,000	26,800	(e) 42,105
		Travelling allowances and expenses	100	30	(f) 69
		Contingencies (including unforeseen expenditure incidental to the vote)	25	25	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Valuation fees	60		
		Miscellaneous	40		
			100		
			398,800	336,700	177,316
		Less amount provided under item "Acquisition of lands and interests therein" not required this year		50,000	
			398,800	286,700	177,316
		GROSS TOTAL	400,000	287,900	178,233
		CREDITS-IN-AID	100	100	24
		NET TOTAL	399,900	287,800	178,209

- (a) Estimate increased to provide extra funds for seasonal farming expenditure on blocks being developed and on blocks which it is anticipated will be acquired during the year.
- (b) Commitments carried forward.
- (c) Includes expenditure under section 11, Finance Act, 1933.
- (d) To provide funds to pay lessees for their improvements where renewal under section 198 of the Land Act, 1924, is not required.
- (e) The revenue received and available for transfer in terms of Finance Act, 1932, section 11 (2) (a), was greater than anticipated. Increase is due to rapid disposal of land to the Housing Construction Department.
- (f) Expenditure underestimated. More travelling was done by the Land Purchase Officer than anticipated, and extra provision is made to cover anticipated expense in connection with the acquisition of lands this year.

YEAR ENDING 31 MARCH, 1941.

Social Security Fund

MINISTER IN CHARGE OF SOCIAL SECURITY.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Emergency, Maternity, Medical, Hospital, and Pharmaceutical Benefit Payments, Contingencies, and Expenses of the SOCIAL SECURITY DEPARTMENT.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Administration Expenses, Registration Branch, and Emergency Benefits—	£	£	£	£	£
Subdivision I.—Administration Expenses ..	261,690	277,959	539,649	519,025	505,874
„ II.—Registration Branch ..	17,000	27,375	44,375	..	..
„ III.—Emergency Benefits ..	..	130,000	130,000	100,000	86,740
GROSS TOTAL	278,690	435,334	714,024	619,025	592,614
CREDITS-IN-AID	3,000	60,700	63,700	55,800	56,714
NET TOTAL	275,690	374,634	650,324	563,225	535,900
Vote—Medical, Hospital, &c., Benefits—					
Subdivision I.—Maternity Benefits ..	..	430,000	430,000	306,500	283,813
„ II.—Medical Benefits ..	..	10,000	10,000	100,000	..
„ III.—Hospital Benefits ..	..	1,237,000	1,237,000	738,400	774,235
„ IV.—Pharmaceutical Benefits ..	..	10,000	10,000	50,000	..
GROSS TOTAL .. ..	..	1,687,000	1,687,000	1,194,900	1,058,048
CREDITS-IN-AID .. ..	..	1,000	1,000	500	1,350
NET TOTAL .. ..	..	1,686,000	1,686,000	1,194,400	1,056,698
GRAND TOTALS—					
GROSS TOTAL	278,690	2,122,334	2,401,024	1,813,925	1,650,662
CREDITS-IN-AID	3,000	61,700	64,700	56,300	58,064
NET TOTAL	275,690	2,060,634	2,336,324	1,757,625	1,592,593

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY FUND—continued.

Number of Persons.		VOTE—ADMINISTRATION EXPENSES AND EMERGENCY BENEFITS.	1940-41	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. I.—Administration Expenses.</i>			
		SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
3	3	1 at £1,500 (Commissioner)	1,500	1,500	}
		2 at £1,050 (Directors)	2,100	2,100	
		OTHER SALARIES.			
1,272	1,039	1,272 (£55 to £765)	264,734	236,989	} 245,326
		Cadets' lodging-allowances	2,646	2,263	
		Allowances to officers performing higher or special duties ..	300	239	
33	12	Salaries of officers on loan from other Departments ..	7,410	1,909	
a 1,308	1,054		278,690	245,000	245,326
		Less amount chargeable to Subdivision II, Registration Branch.. .. .	17,000	..	
			261,690	245,000	245,326
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	200	75	192
		Damage to private car	4	..	..
		Fees for certificates of age	20	50	19
		Grant to widow of deceased officer	135	35	35
		Light, heat, fuel, office-cleaning, &c.	4,500	4,000	4,165
		Maintenance and additions, offices and buildings ..	15,000	26,000	(b) 19,751
		Medical-examination fees	5,000	7,000	4,183
		Motor-vehicles : Purchase and maintenance	2,500	2,500	2,000
		Office furniture and equipment	5,500	13,500	14,043
		Overtime	15,000	20,000	19,055
		Postages, telegrams, and tolls	25,000	8,500	16,952
		Printing and stationery	10,000	8,500	9,310
		Rent of offices	9,750	10,000	9,322
		Services of other Departments—			
		Post and Telegraph Department	39,000	33,000	34,572
		Health Department	15,500	2,000	2,000
		Land and Income Tax Department	120,000	120,000	109,751
		Justice Department	1,000	1,000	432
		Telephone services : Installation and rental	2,100	4,000	2,278
		Transfer and removal expenses	3,000	7,500	3,460
		Travelling allowances and expenses—			
		Officers	4,000	3,500	(c) 4,137
		Beneficiaries	300	250	258
		Typewriters and mechanical office appliances	350	4,050	3,540
		Contingencies (including unforeseen expenditure incidental to the other items of the vote)	100	65	(d) 100
		Purchase of land and buildings .. .. .	..	1,000	993
			277,959	276,525	260,548
		Less amount provided but not required .. .. .	..	2,500	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Salaries	3,000		
		Services for other Departments—			
		Labour	30,000		
		War Pensions Division	27,000		
		Services for other Governments : Imperial pensioners	3,500		
			63,500		
			277,959	274,025	260,548
		<i>Total Subdivision No. I</i>	539,649	519,025	505,874

YEAR ENDING 31 MARCH, 1941.

SOCIAL SECURITY FUND—*continued*.

REMARKS.

(a) Includes temporary staff of Social Security Registration Branch.

(b) Excludes approximately £6,000 unpaid expenditure outstanding 31st March, 1940.

(c) Number of officers, 282. Motor-car hire, Post and Telegraph Department, £603 15s. 4d. ; travelling-allowances, £1,202 16s. 3d. ; travelling-expenses, £1,196 13s. 9d. ; mileage allowances, £1,107 4s. 3d. ; taxi hire, £27 5s. 4d.

(d) Expenses opening ceremony, Social Security Building, £32 3s. ; freight and cartage, £29 0s. 9d. ; translation fees, £12 10s. ; fidelity-insurance premiums, £13 2s. 6d. ; supply ammunition, £1 3s. 9d. ; medical examination of officer, £2 2s. ; sundry office expenses, £10 9s. : total, £100 11s.

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY FUND—continued.

Number of Persons.		VOTE—ADMINISTRATION EXPENSES AND EMERGENCY BENEFITS—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision II.—Registration Branch (a).</i>			
		SALARIES (see Subdivision I)	£ 17,000	£ ..	£
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, &c.	250	..	
		Furniture and office alterations	5,000	..	
		Lighting, heat, and office-cleaning	650	..	
		Overtime	4,000	..	
		Postages, telegrams, and tolls	10,000	..	
		Printing and stationery	3,000	..	
		Rent of offices	1,700	..	
		Telephone installation and rental	125	..	
		Travelling allowances and expenses	2,500	..	
		Typewriters and mechanical appliances.. .. .	150	..	
		Estimated credits-in-aid under Section 51 of Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous £100			
			27,375		
		<i>Total—Subdivision No. II</i>	44,375	..	
		<i>Subdivision No. III.—Emergency Benefits.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Emergency benefits	130,000	100,000	86,740
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous £100			
		<i>Total—Subdivision No. III</i>	130,000	100,000	86,740
		GROSS TOTAL	714,024	619,025	592,614
		CREDITS-IN-AID (b)	63,700	55,800	56,714
		NET TOTAL	650,324	563,225	535,900
		VOTE—MEDICAL, HOSPITAL, ETC., BENEFITS.			
		<i>Subdivision No. I.—Maternity Benefits.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Public hospital fees	100,000	69,000	74,780
		Private hospital fees	180,000	165,000	139,602
		Medical practitioners' fees	120,000	31,000	45,938
		Mileage fees—medical practitioners	3,700	2,000	1,031
		Obstetrical nurses' fees and expenses	19,000	33,000	16,022
		Contribution to Consolidated Fund: Value of discontinued maintenance fees (St. Helens Hospital)	7,300	6,500	6,440
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous £500			
		<i>Total—Subdivision No. I</i>	430,000	306,500	283,813

YEAR ENDING 31 MARCH, 1941.

SOCIAL SECURITY FUND—*continued.*

REMARKS.

(a) For preparation of Social Security Register.

		Salaries.	Other	Total.	Estimated.	Recovered.
		£	Charges.	1940-41.	1939-40.	1939-40.
			£	£	£	£
(b) Credits-in-aid—						
Subdivision I	..	3,000	60,500	63,500	55,700	56,689
„ II	..	..	100	100	100	25
„ III	..	..	100	100	..	..
		<u>3,000</u>	<u>60,700</u>	<u>63,700</u>	<u>55,800</u>	<u>56,714</u>

DETAILS OF ESTIMATES FOR THE

Number of Persons.		SOCIAL SECURITY FUND— <i>continued.</i>			
1940-41	1939-40	VOTE—MEDICAL, HOSPITAL, ETC., BENEFITS— <i>continued.</i>	1940-41	1939-40.	
				Voted.	Expended.
		<i>Subdivision No. II.—Medical Benefits.</i>	£	£	£
		CHARGES FOR AND INCIDENTAL TO—			
		Services of medical practitioners	10,000	100,000	
		<i>Total—Subdivision No. II</i>	10,000	100,000	
		<i>Subdivision No. III.—Hospital Benefits.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Treatment in public hospitals	870,000	460,000	514,254
		Out-patient treatment	20,000	10,000	
		Treatment in private hospitals	126,000	75,000	82,980
		Treatment in approved institutions	22,000	15,000	1,459
		Contribution to Consolidated Fund—			
		Value of discontinued maintenance fees (mental hospitals)	£ 171,000		
		Value of reduced maintenance fees (Queen Mary Hospital)	15,000		
		Value of reduced maintenance fees (Rotorua Sanatorium)	13,000		
			199,000	178,400	175,542
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	£500		
		<i>Total—Subdivision No. III</i>	1,237,000	738,400	774,235
		<i>Subdivision No. IV.—Pharmaceutical Benefits.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Drugs, &c., supplied by—			
		Chemists	10,000	46,250	
		Medical practitioners		2,500	
		Institutions		1,250	
		<i>Total—Subdivision No. IV</i>	10,000	50,000	
		GROSS TOTAL	1,687,000	1,194,900	1,058,048
		CREDITS-IN-AID (a)	1,000	500	1,350
		NET TOTAL	1,686,000	1,194,400	1,056,698

(a) Credits-in-aid—		Salaries.	Other Charges.	Total.	Estimated.	Recovered.
		£	£	1940-41.	1939-40.	1939-40.
Subdivision	I	.. ..	500	500	100	..
"	II	.. ..	..	..	100	..
"	III	.. ..	500	500	200	1,350
"	IV	.. ..	..	..	100	..
		..	1,000	1,000	500	1,350

YEAR ENDING 31 MARCH, 1941.

State Coal-mines Account.

MINISTER OF MINES.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941,
to defray the Salaries, Contingencies, and Expenses of STATE COAL-MINES.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—State Coal-mines—	£	£	£	£	£
GROSS TOTAL	15,141	430,848	445,989	340,013	352,091
CREDITS-IN-AID .. .. .	..	3,150	3,150	1,650	2,384
NET TOTAL	15,141	427,698	442,839	338,363	349,707

Number of Persons.		VOTE—STATE COAL-MINES.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		*SALARIES—	£	£	£
		PROFESSIONAL DIVISION.			
1	1	1 at £825 (Superintendent, State Coal-mines)	825	825	10,601
		OTHER SALARIES.			
50	38	50 (£80 to £540)	(a) 14,167	9,916	
		Cadets' lodging-allowances	74	93	
51	39	Allowances to officers performing special or higher duties under Regulations 24A and 209	75	65	10,601
			15,141	10,899	
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Acquisition of land in Runanga for housing	50	50	49
		Audit fees for inspection of accounts	350	350	225
		Coal supplied free to mine-managers, &c.	200	180	180
		Coal supplied at reduced rates to workmen at the mines	2,000	1,600	1,600

* For particulars of salaries see "Public Service Classification List."

(a) Includes salaries of six temporary employees previously charged to wages and salaries of staff for new Tatu and Mangapehi collieries.

DETAILS OF ESTIMATES FOR THE

STATE COAL-MINES ACCOUNT—*continued.*

Number of Persons.		VOTE—STATE COAL-MINES— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
			£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Collieries—			
		Development and other capital expenditure—			
		Liverpool Colliery—			
		Boring in colliery	600	510	8
		Electrification of Liverpool Colliery	(a) 11,900	1,650	
		Purchase of new plant	2,000	5,280	1,696
		Strengthening viaduct (on account)	600	500	
		Mangapehi Colliery—			
		Purchase price	(b) 3,300	..	
		Development and purchase and installation of plant	(b) 2,500	..	
		Purchase of land for housing	(b) 200	..	
		Strongman Colliery—			
		Further development, and purchase and installation of plant and machinery	(c) 14,000	20,000	30,595
		Stone drive to lower seam	1,200	1,200	
		Tatu Colliery—			
		Purchased price	(b) 3,850	..	
		Development and purchase and installation of plant	(b) 3,000	..	
		Road access	(b) 9,820	..	
		Coal-winning, maintenance, and trading expenses—			
		James Colliery	(d) 18,000	38,000	28,688
		Liverpool Colliery	(e) 150,000	142,000	154,360
		Macdonald Colliery	20	20	20
		Mangapehi Colliery	(f) 16,000	..	
		Seddonville Colliery	10	10	
		Strongman Colliery	(g) 70,000	22,750	29,255
		Tatu Colliery	(f) 15,000	..	
		Stores (all collieries)	(h) 30,000	20,000	27,074
		Compensation and expenses under Workers' Compensation Acts	7,000	7,000	6,060
		Deposits on contracts (recoverable)	100	100	
		Depot—			
		Capital expenditure: Christchurch Depot: Purchase of land	1,000	1,000	
		Maintenance, purchase of stocks, and trading expenses—			
		Christchurch Depot	28,000	28,000	26,794
		Wanganui Depot	50	50	26
		Wellington Depot	18,000	18,000	18,061
		Financial assistance to co-operative parties working on State Coal Reserve (recoverable)	(i) 3,000	..	
		Grants and subsidies—			
		Runanga Borough Council—			
		Street lighting	114	114	114
		Road and street maintenance	200	200	150
		Runanga Medical Association	162	162	162
		Harbour rates and royalty	5,000	4,500	4,769
		Head office expenses	200	200	151
		Housing—			
		Advances to workmen and officials for erection of dwellings	6,000	6,000	4,675
		Erection of staff cottages (2), and hutments	(j) 3,000	2,000	
		Increased pensions to widows and children of superannuitants, Public Service Superannuation Fund	7	13	13
		Loan to enable purchase of bus for conveyance of workmen	(k) 1,200	..	
		Overtime and meal allowances	100	100	100
		Postage, telegrams, and rent of boxes	350	250	301
		Printing and stationery	500	500	314
		Prospecting and boring on State coal reserve	860	500	
		Public Service Superannuation Fund contribution	130	130	130
		Purchase of—			
		New motor-car (Dunollie)	200	250	258
		New motor-truck (Mangapehi)	250	..	
		New motor-truck (Tatu)	150	..	

YEAR ENDING 31 MARCH, 1941.

STATE COAL-MINES ACCOUNT—*continued*.

REMARKS.

- (a) Additional power required for further development work and to maintain present output. Electrification of colliery will reduce costs of production.
- (b) Capital expenditure on two new collieries recently acquired in North Island.
- (c) This colliery is now in steady production. Expenditure represents normal mine development.
- (d) Output diminishing as colliery approaching exhaustion.
- (e) Output increasing.
- (f) Working-expenses (other than stores) for two new collieries recently acquired in North Island.
- (g) Colliery now reached steady production stage.
- (h) Includes stores for new Strongman, Tatu, and Mangapehi collieries.
- (i) To assist co-operative parties working small areas on State Coal Reserve in genuine prospecting and development work.
- (j) Includes provision for hutments at new Tatu and Mangapehi collieries.
- (k) Loan to enable acquisition of bus for transport of employees to and from James and Strongman mines.

DETAILS OF ESTIMATES FOR THE

STATE COAL-MINES ACCOUNT—continued.

Number of Persons.		VOTE—STATE COAL-MINES—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Refund, Mines Department, part expenses, Runanga School of Mines	45	45	45
		Transfer and removal expenses of officers	120	120	120
		Travelling allowances and expenses	500	150	(a) 32
		Contingencies (including unforeseen expenditure incidental to the other items of the vote)	10	10	
		Depot—Capital expenditure: Wellington Depot: Purchase and installation of new weighbridge (balance) ..	..	280	279
		Grants and subsidies—			
		Gas Companies' exhibit at Centennial Exhibition .. ..	..	250	250
		Runanga Borough Council: Water-supply (balance) ..	..	2,090	2,090
		Housing: Erection of new cottages for manager and engineer Purchase of—		2,000	1,910
		New motor-truck (Dunollie) .. .. .	..	500	502
		New motor-truck (Christchurch Depot) .. .. .	..	500	434
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Return of deposits	100		
		Sale of plant, railway tickets, &c.	3,000		
		Miscellaneous	50		
			3,150		
			430,848	329,114	341,490
		GROSS TOTAL	445,989	340,013	352,091
		CREDITS-IN-AID (b)	3,150	1,650	2,384
		NET TOTAL	442,839	338,363	349,707

(a) Number of officers, 7. Travelling-expenses, £20 6s. 4d.; travelling-allowances, £11 0s. 8d.; motor-hire, 13s. 4d.

	Estimated. 1940-41. £	Estimated. 1939-40. £	Recovered. 1939-40. £
(b) Credits-in-aid	3,150	1,650	2,384
Totals	3,150	1,650	2,384

YEAR ENDING 31 MARCH, 1941.

State Forests Account.

COMMISSIONER OF STATE FORESTS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the STATE FOREST SERVICE.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—State Forest Service(a)—	£	£	£	£	£
Subdivision I.—Salaries and General Administration ..	82,230	51,390	133,620	128,814	115,745
„ II.—General Forestry ..	..	237,000	237,000	365,548	323,462
„ III.—Utilization and Industrial ..	..	132,500	132,500	166,000	120,121
GROSS TOTAL	82,230	420,890	503,120	660,362	559,328
CREDITS-IN-AID .. .. .	..	3,120	3,120	10,362	6,254
NET TOTAL	82,230	417,770	500,000	650,000	553,074

Number of Persons.		VOTE—STATE FOREST SERVICE.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		Subdivision I.—Salaries and General Administration (Development and Management of State Forests, Provisional State Forests including extraction of timber for Sale, Plant, Buildings, Roading, &c., Silvicultural Surveys, Forest Research, Compensation to Employees and Contingencies, Acquisition of Land and Timber, Grants and Subsidies to Local Bodies, and Miscellaneous).	£	£	£
		* SALARIES—			
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,000 (Director and Secretary)	1,000	1,000	70,858
		PROFESSIONAL DIVISION.			
1	1	1 (£800)	800	800	
		OTHER SALARIES.			
279	243	279 (£65 to £765)	79,670	68,365	
		Cadets' lodging-allowances	720	79	
		Special allowances under Public Service Regulation 209 to officers performing special or higher duties	40	208	
			(b) 82,230	70,452	70,858

* For particulars of salaries see "Public Service Classification List."

- (a) The form in which the estimates are presented has been amended by eliminating the nine subdivisions previously shown and substituting therefor three subdivisions which portray more clearly the activities of the Forest Service. Subdivision I now provides for the general administration of the whole of the Forest Service; Subdivision II represents proposed expenditure on all exotic and managed indigenous forests; and under Subdivision III provision is made for the realization of State Forests.
- (b) Increase in number of officers (36) due to promotion of leading hands to staff positions, and to general increases in staff to meet requirements of additional activities.

DETAILS OF ESTIMATES FOR THE

STATE FORESTS ACCOUNT—continued.

Number of Persons.		1940-41.	1939-40.	
1940-41.	1939-40.		Voted.	Expended.
VOTE—STATE FOREST SERVICE—continued.				
Subdivision No. I.—Salaries and General Administration, &c.—continued.				
Other Charges for and incidental to—				
	Acquisition of land and timber for forestry purposes ..	(a) 4,330	3,559	1,842
	Advertising and purchase of publications	350	347	463
	Books and bulletins, publication of, for sale	50	450	293
	Buildings—			
	Erection of	(b) 3,000	4,060	14
	Maintenance of	30	24	14
	Circulars and leaflets, publication of	50	50	58
	Compensation to employees	(c) 3,500	7,000	1,979
	Cost-of-living bonus to annuitants, Public Service Superannuation Fund, and increased pensions to widows and children	130	130	130
	Empire Forestry Association : Membership contribution ..	10	12	10
	Field equipment : Tools, instruments, tents, &c.—			
	Purchase of	400	573	539
	Maintenance of	100	162	92
	Fire-fighting wages, expenses, &c.	1,000	1,042	1,083
	Forest atlas	400	360	452
	Forest research : Silvicultural, entomological, testing, and investigation	150	735	186
	Forest exhibits and technological museum	30	50	139
	Forest reconnaissance, policing, supervision, timber-cruising, &c.	6,000	6,392	6,193
	Freight, cartage, &c.	300	460	300
	Imperial Forestry Institute—Contribution to	60	62	
	Law-costs	50	145	33
	Motor-vehicles—			
	Maintenance of	2,000	1,842	2,072
	Purchase of	500	1,285	36
	Office equipment—			
	Purchase of	600	896	622
	Maintenance of	150	161	134
	Office rent, heating, lighting, cleaning, messenger services, &c.	2,500	2,209	2,173
	Overtime and meal allowances	200	14	244
	Payment of special rates	10	10	7
	Payment on account of New Zealand Centennial Exhibition	(d) 400	..	
	Payment to local authorities under section 17 of Finance Act, 1924	(e) 14,600	14,755	15,612
	Payment to other Departments for services rendered ..	350	335	391
	Photographic equipment—			
	Purchase of	10	41	1
	Maintenance of records and material	100	67	122
	Postages, cables, telegrams, &c.	1,500	1,083	1,337
	Printing and stationery	800	844	987
	Public Service Superannuation Fund contribution	700	705	705
	Rebate of timber royalty on timber exported	50	160	53
	Reference library and text-books	40	84	60
	Refund to Lands for Settlement Account : Yearly rent on Sections 28-30, Block VIII, Otanewainuku Survey District	70	74	74
	Roads, tracks, telephone-lines, forest improvements—			
	Making of	100	370	4
	Maintenance of	100	457	75
	Sundry refunds on account of timber included in sawmill licenses but inaccessible and on account of adjustment of boundaries	50	150	106
	Timber-testing equipment and apparatus	500	1,600	343
	Transfer and removal expenses	600	310	1,063
	Travelling allowances and expenses	4,000	3,478	(f) 3,735
	Work for other Departments and local bodies	(g) 1,500	1,630	940
	Contingencies	20	12	(h) 12
	Payment in lieu of compensation, &c., to workmen injured on fire duty .. .. .	..	48	48

YEAR ENDING 31 MARCH, 1941.

STATE FORESTS ACCOUNT—*continued*.

REMARKS.

- (a) Provision for purchase of land to round out forest boundaries. Expenditure on boundary maintenance and risk of fire losses demand that an existing favourable opportunity to acquire area be availed of.
- (b) Forest Ranger stations to be established in new areas to which milling operations are being extended. Erection of two dwellings and purchase of sections, &c.
- (c) Round sum to cover compensation to employees for accidents on all activities. During 1939–40 the total payments were £1,979, and the total wages paid amounted to £282,388. Included in the 1940–41 provision is an amount of £1,400 as settlement for a fatal accident.
- (d) Includes contribution towards exhibit by sawmilling interests.
- (e) Payment to local authorities under section 17 of the Finance Act, 1924, and represents a direct subsidy from State Forests Account to local authorities wherein milling operations in State forests are being carried out.
- (f) Number of officers travelling, 141. Total expenditure, 1939–40, £3,735 (travelling-allowances, £2,002; travelling-expenses, £1,345; motor hire, £388).
- (g) Includes work on Waitangi Endowment Forest recoverable from the Lands and Survey Department.
- (h) Bank charges and exchange, 19s. 3d.; slug for postmarking machine, £6 6s. 3d.; medical attention, officer hurt on duty, 10s. 6d.; refund value of clothing destroyed by fire, £4 12s. 6d.; total, £12 8s. 6d.

DETAILS OF ESTIMATES FOR THE

STATE FORESTS ACCOUNT—continued.

Number of Persons.			1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		VOTE—STATE FOREST SERVICE—continued.			
		Subdivision No. I.—Salaries and General Administration, &c. —continued.	£	£	£
		Other Charges for and incidental to—			
		Railways Department : Lease of loading-site .. ..	..	16	4
		Refund to sawmillers of appraisal fees, &c. .. ..	..	113	107
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926—	£		
		Work for other Departments	1,500		
		Sale of bulletins, &c.	100		
			1,600		
			51,390	58,362	44,887
		Total—Subdivision I	133,620	128,814	115,745
		Subdivision II.—General Forestry ; Building, Tree-planting, Maintenance and Protection of Forests, Extraction of Timber for Sale, Roothing, Operation of Nurseries, Compensation to Employees, and Collateral Activities—			
		Charges for and incidental to—			
		Forestry projects within—			
		Auckland Conservancy	(a) 25,900	57,710	36,315
		Rotorua Conservancy	(a) 114,000	158,728	156,308
		Wellington Conservancy	(a) 15,800	22,413	21,761
		Nelson Conservancy	(a) 20,850	27,290	28,552
		Westland Conservancy	(a) 700	1,039	763
		Canterbury Conservancy	(a) 29,000	42,606	38,729
		Southland Conservancy	(a) 30,000	53,762	39,530
		Tree-seed operations	750	2,000	1,504
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926—	£		
		Miscellaneous	1,520		
		Total—Subdivision II	237,000	365,548	323,462
		Subdivision III.—Utilization and Industrial ; Purchase of Wood-working, Creosoting, Logging, and Transport Plant and Machinery, Land and Timber, Erection of Buildings, Payment of Working-expenses (including Wages, Supplies, Repairs, Transport Charges, Tramway Construction, Stump- ages, Workers' Compensation for Accidents, and Contin- gencies)—			
		Charges for and incidental to—			
		Utilization works within—			
		Rotorua Conservancy	(b) 125,000	131,146	109,414
		Canterbury Conservancy	(b) 2,500	6,000	3,005
		Southland Conservancy	(b) 5,000	28,854	7,702
		Total—Subdivision III	132,500	166,000	120,121
		GROSS TOTAL	503,120	660,362	559,328
		CREDITS-IN-AID (c)	3,120	10,362	6,254
		NET TOTAL—VOTE No.	500,000	650,000	553,074

YEAR ENDING 31 MARCH, 1941.

STATE FORESTS ACCOUNT—continued.

REMARKS.

(a) Provision for the management of exotic and of special indigenous forests within each conservancy and covers cost of planting (minor only) maintenance, silviculture, plant, and extraction of logs for sale. Total acreage of exotic forests as at 31st March, 1940, 437,111 acres. Number of indigenous forests under special management, 3. ("Whirinaki," Rotorua; "Omahuta" and "Puketi," Auckland).

(b) Provision for the completion of the establishment of the new utilization projects at Rotorua, at Hanmer Springs, and at Conical Hill—the last two being minor projects only. The amounts provided also cover operation expenses.

					Estimated. 1940-41.	Estimated. 1939-40.	Recovered. 1939-40
					£	£	£
(c) Credits-in-aid—							
Subdivision	I	..	..	..	.. 1,600	1,925	1,301
„	II	..	..	..	.. 1,520	8,437	4,822
„	III	..	..	..	.. ..	..	131
Totals					.. 3,120	10,362	6,254

DETAILS OF ESTIMATES FOR THE

Working Railways Account.

MINISTER OF RAILWAYS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of WORKING RAILWAYS.

SUMMARY.

	1940-41.			1939-40.	
	Salaries and Wages.	Other Charges.	Total.	Voted.	Expended.
Vote—Working Railways—	£	£	£	£	£
GROSS TOTAL	6,677,650	3,958,359	10,636,009	11,168,034	11,027,364
CREDITS-IN-AID	863,000	1,139,100	2,002,100	2,749,150	2,997,387
NET TOTAL	5,814,650	2,819,259	8,633,909	8,418,884	8,029,977

Number of Persons.		VOTE—WORKING RAILWAYS.*	1940-41.	1939-40.	
1940-41	1939-40		3,390 Miles.	3,319 Miles.	
				Voted.	Expended.
First Division		GENERAL CHARGES—	£	£	£
3,900	3,968	Head Office : Salaries.			
Second Division		Class I—			
21,000	21,887	General Management—	£		
Totals		General Manager	1,600		
24,900	25,855	Assistant General Manager	1,300		
		Staff Superintendent	800		
		Law Officer	800		
		Other salaries	4,500	5,900	5,548
			21,460	22,180	22,885
			25,960	28,080	28,433
		Salaries of casual clerks, draftsmen, office assistants, and typists	6,425		
		Allowances to members under the regulations made under the Government Railways Act, 1926; allowances to members on transfer in excess of the regulations; expenses in connection with sittings of Wages Boards, Inquiry Boards, Staff Tribunals, and Royal Commissions; and all other unforeseen expenditure incidental to the other items of the vote	100		
		Head Office building, expenses of	5,500		
		Interstate Railway Conference	100		
		Legal expenses, advertising, supply of periodicals, and miscellaneous	4,000		
		Stationery supplies and printing	4,000		
		Telephone subscriptions	250		
		Travelling expenses and allowances	2,500		
		Travelling-expenses (Appeal Board)	500		
		Travelling-expenses (Government Railways Superannuation Fund Board)	100		
		Contingencies	50		
			23,525	23,798	25,061
			49,485	51,878	53,494
		Less transfers to other sections	18,500	15,500	19,282
			30,985	36,378	34,212

* For particulars of salaries see "Railways Classification List."

YEAR ENDING 31 MARCH, 1941.

WORKING RAILWAYS—*continued.*

Number of Persons.		VOTE—WORKING RAILWAYS— <i>continued.</i>	1940–41. 3,390 Miles.	1939–40. 3,319 Miles.	
1940–41	1939–40			Voted.	Expended.
		<i>GENERAL CHARGES—continued.</i>	£	£	£
		<i>Chief Accountant's Office: Salaries.</i>			
		Chief Accountant	950	950	950
		Other salaries	21,805	22,075	21,272
			22,755	23,025	22,222
		Salaries of casual clerks, office assistants, machinists, and ticket sorters	11,287		
		Cost of ticket printing	2,400		
		Head Office building, expenses of	2,200		
		Stores, stationery, and supplies	2,500		
		Telephone subscriptions	50		
		Travelling allowances and expenses	1,700		
		Contingencies	100		
			20,237	22,438	20,367
		Less amounts provided for under other sections ..	42,992 13,002	45,463 14,244	42,589 13,063
			29,990	31,219	29,526
		<i>Training School.</i>			
		Salaries	1,750	1,755	1,791
		Salary of casual typists	270		
		Stationery and supplies	500		
			770	795	667
			2,520	2,550	2,458
		<i>Miscellaneous General Charges.</i>			
		Allowances to be paid to members of the First and Second Divisions in excess of the maximum rates of pay set forth in the Schedules to the Government Railways Act, 1926, for special work performed in the course of their duty	£101		
		Less provided for under the various sections ..	100		
			1	1	
		Audit fees for inspection of accounts	1,300	1,300	1,300
		Compassionate allowances	1,500	3,000	1,370
		Cost-of-living bonus to annuitants, Government Railways Superannuation Fund, and increased pensions to widows and children	13,600	14,000	13,403
		Allowance to annuitants, Government Railways Super- annuation Fund, as provided for in section 27 of the Statutes Amendment Act, 1936	3,200	3,500	3,199
		Departmental buildings—			
		Wages of messengers, cleaners, and night-watch- men	11,000		
		Furniture and fittings	2,000		
		Maintenance of buildings	6,000		
		Water, light, and power	5,550		
			£		
		Postages and freight on hampers	3,600		
		Less provided for under the various sections	3,000		
			600		
			25,150	22,750	27,210
		Salaries chargeable against the year 1940–41 paid on or before 31st March, 1940	100	100	63
		Compensation payment to C.C.C. Co., Ltd., for cancella- tion of motor-service license	10	291	287

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS—*continued.*

Number of Persons.		1940-41. 3,390 Miles.	1939-40. 3,319 Miles.	
1940-41	1939-40		Voted.	Expended.
VOTE—WORKING RAILWAYS— <i>continued.</i>		£	£	£
GENERAL CHARGES— <i>continued.</i>				
<i>Miscellaneous General Charges—continued.</i>				
Fee to Chairman of Railways Appeal Board		100	100	195
Government Railways Superannuation Fund contribution		170,000	170,000	170,000
Grants to members of the Railways Department travelling abroad on official business		50	188	100
Grants to officers on retirement equivalent to salary in lieu of leave in terms of regulations		500	500	
Grants to widows or dependants equivalent to leave due to deceased officers		1,000	1,000	887
Printing Staff Instruction-books		1,000	2,000	1,169
Railway Magazine : Printing and publication (credits, £300)		1,000	2,134	3,313
Refunds of revenue, <i>ex gratia</i> payments		100	100	
		218,611	220,964	222,496
Less amounts provided under the various sections ..		52,361	51,930	56,139
		166,250	169,034	166,357
Gross Total, General Charges		229,745	239,181	232,553
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)		2,000	2,000	2,183
Net Total, General Charges		227,745	237,181	230,370
BRANCH EXPENDITURE—				
Working-expenses of Sections—				
Including salaries and wages ; allowances to members by regulations made under the Government Railways Act, 1926 ; medical fees ; general repairs and miscellaneous services ; supplies of stores, provisions, stationery, water, and material ; advertising ; compensation for accidents, personal injuries received, loss of property by fire, damage to or loss of goods ; freights on goods lost or destroyed ; postages, telegrams, telephones, maintenance of wires ; payments under the Workers' Compensation Acts ; pay- ments in connection with works outside railway boundaries in which Department has beneficial interest ; compas- sionate allowances ; allowances to members on transfer in excess of the regulations ; allowances to employees for use of own motor-cars or motor-cycles for travelling on the business of the Department ; also contingencies and all other unforeseen expenditure incidental to the other items of the vote—				
Maintenance Branch—				
<i>General Expenses : Salaries.</i>				
Chief Engineer	£	1,200		
Assistant Chief Engineer		925		
Inspecting Engineer		850		
Designing Engineer		800		
		3,775	3,825	3,775
Other salaries		7,611	7,685	7,591
		11,386	11,510	11,366

YEAR ENDING 31 MARCH, 1941.

WORKING RAILWAYS—continued.

Number of Persons.		1939-40. 3,390 Miles.	1939-40. 3,319 Miles.	
1940-41	1939-40		Voted.	Expended.
VOTE—WORKING RAILWAYS—continued.				
BRANCH EXPENDITURE—continued.				
Working-expenses of Sections—continued.				
Maintenance Branch—continued.				
General Expenses : Salaries—continued.				
		£	£	£
Salaries of casual clerks, draughtsmen, and typists		1,884		
Head Office building, expenses of		1,095		
Lighting and miscellaneous		300		
Stationery and supplies		700		
Telephone subscriptions		55		
Travelling expenses and allowances		400		
Contingencies		50		
		4,484	3,764	4,612
Less transfers to other sections		15,870	15,274	15,978
		4,500	4,500	5,530
Maintenance of Way and Works—		11,370	10,774	10,448
Salaries—				
District Engineers: 5 at £800		4,000	4,000	4,000
Section—		£		
Kaihu		5,974		
Gisborne		15,194		
North Island Main Line and Branches		806,889		
South Island Main Line and Branches		609,696		
Westport		22,917		
Nelson		9,324		
Picton		18,412		
		1,488,406	1,418,404	1,454,962
Gross Total, Maintenance of Way and Works		1,503,776	1,433,178	1,469,410
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)		2,000	2,000	1,142
Net Total, Maintenance Branch		1,501,776	1,431,178	1,468,268
Signals and Electrical Branch—				
General Expenses : Salaries.				
Signal and Electrical Engineer		975	975	975
Other salaries		11,535	10,685	11,357
		12,510	11,660	12,332
Salaries of casual staff		£ 2,060		
Head Office building, expenses of		1,000		
Stationery and supplies		1,650		
Travelling-expenses		1,100		
Contingencies		50		
		5,860	5,807	9,116
Less transfers to other sections		18,370	17,467	21,448
		6,400	6,590	7,551
		11,970	10,877	13,897

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS—continued.

Number of Persons.		VOTE—WORKING RAILWAYS—continued.	1940–41.	1939–40.	
1940–41	1939–40		3,390 Miles.	3,319 Miles.	
				Voted.	Expended.
			£	£	£
BRANCH EXPENDITURE—continued.					
Working-expenses of Sections—continued.					
Signals and Electrical Branch—continued.					
Maintenance of Signals and Electrical Appliances—					
Section—					
Kaihu		£			
Gisborne		35			
North Island Main Line and Branches ..		130			
South Island Main Line and Branches ..		114,630			
Westport		74,250			
Nelson		815			
Picton		140			
		115			
Gross Total, Maintenance of Signals and Electrical Appliances			190,115	189,963	184,296
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)			202,085	200,840	198,193
			200	200	244
Net Total, Maintenance of Signals and Electrical Appliances			201,885	200,640	197,949
Locomotive Branch—					
General Expenses: Salaries.					
Superintendent of Workshops		£			
Locomotive Superintendent		1,075			
		1,075			
Other salaries			2,150	2,150	2,150
			26,000	25,750	26,724
			28,150	27,900	28,874
Salaries of casual staff		£			
Head Office building, expenses of		4,000			
Stationery, supplies, and miscellaneous		1,500			
Telephone subscriptions		7,350			
Travelling allowances and expenses		100			
Contingencies		2,500			
		50			
Transfers from other sections			15,500	16,320	15,160
			3,000	2,800	3,800
			46,650	47,020	47,834
Less transfers to other sections			27,150	26,800	28,448
			19,500	20,220	19,386
Working-expenses of Sections—					
Maintenance of Rolling-stock—					
Section—					
Kaihu		£			
Gisborne		548			
North Island Main Line and Branches ..		4,288			
South Island Main Line and Branches ..		1,201,111			
Westport		737,508			
Nelson		19,598			
Picton		2,975			
		5,282			
			1,971,310	1,924,272	1,878,446
Gross Total, Maintenance of Rolling-stock			1,990,810	1,944,492	1,897,832
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)			1,500	1,500	1,466
Net Total, Maintenance of Rolling-stock			1,989,310	1,942,992	1,896,366

YEAR ENDING 31 MARCH, 1941.

WORKING RAILWAYS—*continued.*

Number of Persons.		VOTE—WORKING RAILWAYS— <i>continued.</i>	1940-41. 3,390 Miles.	1939-40. 3,319 Miles.	
1940-41	1939-40			Voted.	Expended.
		BRANCH EXPENDITURE— <i>continued.</i>			
		Locomotive Transportation—	£	£	£
		<i>Salaries—</i>			
		Locomotive Engineers: 2 at £800 and 1 at £800 for 7 months	2,070	1,600	1,600
		<i>Section—</i> £			
		Kaihu	2,000		
		Gisborne	8,900		
		North Island Main Line and Branches	1,237,990		
		South Island Main Line and Branches	584,355		
		Westport	12,350		
		Nelson	4,300		
		Picton	9,600		
			1,859,495	1,842,616	1,881,991
		Allowance to drivers and firemen employed on Rimutaka Incline	50	50	86
		Transfers from other sections	8,500	9,300	8,151
		Gross Total, Locomotive Transportation	1,870,115	1,853,566	1,891,828
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	500	500	566
		Net Total, Locomotive Transportation	1,869,615	1,853,066	1,891,262
		Traffic Branch—			
		<i>General Expenses: Salaries.</i>			
		Transportation Superintendent: 1 at £1,000 for 12 months; 1 at £1,000 for 2 months	1,170	1,000	1,000
		Commercial Manager	850	850	850
		Other salaries	7,131	7,977	7,810
			9,151	9,827	9,660
		<i>£</i>			
		Salaries of casual staff	1,292		
		Printing and advertising	18,000		
		Stores, stationery, and supplies	1,240		
		Travelling allowances and expenses	530		
		Water, light, and power	100		
		Contingencies	50		
			21,212	22,462	21,663
		Transfers from other sections	14,000	14,244	13,063
			44,363	46,533	44,386
		Working-expenses of Sections—			
		<i>Traffic Transportation Expenses—</i>			
		<i>Salaries—</i>			
		District Traffic Managers: 5 at £800	4,000	4,000	4,000
		<i>Section—</i> £			
		Kaihu	1,592		
		Gisborne	5,650		
		North Island Main Line and Branches	1,280,198		
		South Island Main Line and Branches	912,429		
		Westport	25,317		
		Nelson	4,820		
		Picton	14,330		
			2,244,336	2,230,848	2,205,052

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS—*continued.*

Number of Persons.		1940-41. 3,390 Miles.	1939-40. 3,319 Miles.	
1940-41	1939-40		Voted.	Expended.
VOTE—WORKING RAILWAYS— <i>continued.</i>				
BRANCH EXPENDITURE— <i>continued.</i>				
Working-expenses of Sections— <i>continued.</i>				
<i>Traffic Transportation Expenses—continued.</i>				
Allowances to guards employed on Rimutaka Incline ..		50	50	46
Claims on single packages in excess of amount limited by statute		300	300	348
Gross Total, Traffic Transportation		2,293,049	2,281,731	2,253,832
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)		4,000	4,000	2,927
Net Total, Traffic Transportation		2,289,049	2,277,731	2,250,905
Net Total, Railway Operating		8,079,380	7,942,788	7,935,120
<i>Subsidiary Services—</i>				
<i>Lake Wakatipu Steamers—</i>				
		£		
Salaries, wages, and expenses		6,605		
Coal and stores		1,760		
Other charges		2,472		
		10,837	11,475	11,126
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) .. ..		..	..	6
		10,837	11,475	11,120
<i>Refreshment Service—</i>				
Salaries		5,200	5,540	4,936
Wages, stores, provisions, and contingencies		163,175	181,845	181,451
Controller, Refreshment Branch .. .. .		..	800	360
		168,375	188,185	186,747
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)		100	100	119
		168,275	188,085	186,628
<i>Bookstalls, Departmental—</i>				
Wages, supplies, and contingencies		95,689	104,270	106,249
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)		50	100	8
		95,639	104,170	106,241
<i>Advertising Service—</i>				
Salaries		4,035	3,895	3,972
Wages and contingencies		25,400	31,745	30,099
		29,435	35,640	34,071
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)		100	100	10
		29,335	35,540	34,061

YEAR ENDING 31 MARCH, 1941.

WORKING RAILWAYS—continued.

Number of Persons.		1940-41.	1939-40.	
1940-41	1939-40		3,319 Miles.	
		3,390 Miles.	Voted.	Expended.
VOTE—WORKING RAILWAYS—continued.				
<i>Subsidiary Services—continued.</i>				
<i>Departmental Dwellings—</i>		£	£	£
Maintenance, repairs, and renewals		203,945	188,228	204,636
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)		500	500	461
		203,445	187,728	204,175
<i>Buildings occupied by refreshment service, road services, &c.—</i>				
Maintenance, repairs, and renewals		20,148	19,726	21,204
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)		50	50	8
		20,098	19,676	21,196
<i>Road Services : Passenger—</i>		£		
Maintenance and operation	362,891			
Heavy-traffic and other license fees	14,100			
		376,991	329,589	349,981
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)		3,000	3,000	2,311
		373,991	326,589	347,670
<i>Road Services : Goods—</i>		£		
Maintenance and operation	34,000			
Heavy-traffic and other license fees	2,000			
		36,000	208,553	157,053
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)		1,000	3,000	1,225
		35,000	205,553	155,828
Net Total, Subsidiary Services		936,620	1,078,816	1,066,919
Net Total—General Charges, Working-expenses, and Subsidiary Services		9,016,000	9,021,604	9,002,039
RENEWALS, DEPRECIATION, INSURANCE, AND EQUALIZATION ACCOUNTS—				
Less amount of contributions charged to accounts for renewals, depreciation, insurance, and equalization of expenditure, disbursements in respect of which are included in other sections, and internal adjustments of interest and rent		Cr. 1,519,557	1,329,586	1,396,877
		7,496,443	7,692,018	7,605,162
RENEWALS AND DEPRECIATION ACCOUNT—				
Amount required for renewal of permanent-way, bridges, buildings, structures, dwellings, signalling, and electrical appliances, overhead lines, locomotives and rolling-stock, workshop and depot machinery and equipment, road motor-vehicles, and other assets and equipment—		£		
Permanent-way	280,000			
Bridges	70,274			
Buildings	40,820			
Communication lines and signals	50,909			
Rolling-stock—				
Locomotives	250,580			
Carriages, vans, and wagons	476,521			
Workshop and depot plant	52,796			
Road services	26,100			
Dwellings	2,000			
		1,250,000	700,000	603,752

DETAILS OF ESTIMATES FOR THE

Number of Persons.		WORKING RAILWAYS— <i>continued</i> .		
1940-41	1939-40	VOTE—WORKING RAILWAYS— <i>continued</i> .	1940-41. 3,390 Miles.	1939-40. 3,319 Miles. Voted. Expended.
		INSURANCE AND EQUALIZATION ACCOUNT—		
			£	£
		Disbursements on account of property destroyed or damaged by fire or accident, upkeep of fire brigades, workers' compensation for accidents, slips, floods, and accidents, &c.	76,350	78,000
				84,429
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) ..	1,326,350	778,000
			2,000	2,000
				1,856
			1,324,350	776,000
				686,325
		STORES BRANCH—		
			£	
		Comptroller of Stores: 1 at £900	900	
		Purchase of stores and material and store expenses, including salaries, wages, cartage, freights, proportion of cost of High Commissioner's Office, miscellaneous services, workers' compensation for accidents, and contingencies	2,974,100	
			2,975,000	
		Less estimated credits for stores to be issued, provided for in other votes and items	3,225,000	
			Cr.250,000	Cr. 259,570
				Cr. 84,388
		RAILWAYS SAWMILLS—		
		Purchase of land, timber, expenses of working mills, including salaries, wages, machinery, supplies, repairs, transport charges, tram construction, royalties, workers' compensation for accidents, and contingencies—	£	
		Mamaku Sawmill	19,500	
		Maroa Timber Reserve	37,000	
		Pokaka Timber Reserve and Frankton Junction Sawmill and Timber-yard ..	53	
			56,553	
		Less estimated credits	48,437	
			8,116	5,415
				Cr. 861
		Total, Stores Branch	Cr.241,884	Cr.254,155
				Cr. 85,249
		MISCELLANEOUS—		
		Advances on account of purchase of houses for employees in connection with workshops reorganization scheme and expenses incidental thereto	100	100
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) ..	£100	
		Payments on account of Railway Sick Benefit Fund ..	40,000	35,000
				40,373

YEAR ENDING 31 MARCH, 1941.

WORKING RAILWAYS—*continued.*

Number of Persons.		1940-41.	1939-40.	
1940-41	1939-40		3,319 Miles.	
		3,390 Miles.	Voted.	Expended.
VOTE—WORKING RAILWAYS— <i>continued.</i>		£	£	£
MISCELLANEOUS— <i>continued.</i>				
Amount required to cover cost of material and work done for Government Departments, local bodies, and other parties		500,000	900,000	408,934
Money stolen at Paeroa and Hastings .. .. .		..	21	21
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)		£		
Cost of Material, &c.		450,000		
Railway Sick Benefit Fund		35,000		
Capital expenditure charged in first instance to "Working Railways Account," and subsequently transferred to "Public Works Fund vote: Railway Improvements and Additions to Open Lines"		1,500,000	2,000,000	2,357,266
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)		£1,500,000		
Gross Total, Miscellaneous		2,040,100	2,935,121	2,806,594
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)		1,985,100	2,730,100	2,982,855
Net Total, Miscellaneous		55,000	205,021	Cr. 176,261
GROSS TOTAL		10,636,009	11,168,034	11,027,364
CREDITS-IN-AID (a)		2,002,100	2,749,150	2,997,387
NET TOTAL		8,633,909	8,418,884	8,029,977

(a) Credits-in-aid—

	Estimated. 1940-41.	Estimated. 1939-40.	Recovered. 1939-40.
	£	£	£
General charges	2,000	2,000	2,183
Maintenance of way and works	2,000	2,000	1,142
Maintenance of signals, &c.	200	200	244
Maintenance of rolling-stock, &c.	1,500	1,500	1,466
Locomotive transportation	500	500	566
Traffic transportation	4,000	4,000	2,927
Lake Wakatipu steamers .. .. .	..	..	6
Refreshment service	100	100	119
Departmental bookstalls	50	100	8
Advertising service	100	100	10
Departmental dwellings	500	500	461
Buildings occupied by refreshment service, road services, &c.	50	50	8
Road passenger services	3,000	3,000	2,311
Road goods services	1,000	3,000	1,225
Renewals and Depreciation Account	2,000	2,000	1,856
Workshops housing scheme	100	100	92
Railway Sick Benefit Fund	35,000	30,000	35,472
Material, &c., for departmental and other accounts	450,000	700,000	402,656
Capital expenditure	1,500,000	2,000,000	2,544,635
Total	2,002,100	2,749,150	2,997,387

DETAILS OF ESTIMATES FOR THE

Post Office Account.

POSTMASTER-GENERAL.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941 to defray the Salaries, Contingencies, and Expenses of the POST AND TELEGRAPH DEPARTMENT.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Post and Telegraph Working-expenses—	£	£	£	£	£
Subdivision I.—Postal and Telegraph Salaries	2,608,522	..	2,608,522	2,596,863	2,549,330
„ II.—Conveyance of Ocean and Air Mails.. ..	..	115,150	115,150	147,625	114,589
„ III.—Conveyance of Inland Mails	..	163,000	163,000	163,000	155,688
„ IV.—Carriage of Mails by Railway	..	107,000	107,000	111,000	102,937
„ V.—Maintenance of Telephone Exchange, Toll, Telegraph and Wireless Systems ..	..	240,500	240,500	296,550	253,084
„ VI.—Depreciation Fund ..	..	250,000	250,000	275,000	139,000
„ VII.—Motor Services and Workshops ..	..	110,550	110,550	118,750	100,753
„ VIII.—Maintenance of Post and Telegraph Buildings and Sites ..	..	56,100	56,100	61,000	36,957
„ IX.—Miscellaneous Services ..	..	683,987	683,987	747,378	631,669
GROSS TOTAL	2,608,522	1,726,287	4,334,809	4,517,166	4,084,007
CREDITS-IN-AID	195,000	114,347	309,347	296,280	285,457
NET TOTAL	2,413,522	1,611,940	4,025,462	4,220,886	3,798,550

Number of Persons.		VOTE—POST AND TELEGRAPH WORKING-EXPENSES.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		Subdivision No. I.—Postal and Telegraph Salaries.			
		*SALARIES—			
		ADMINISTRATION.			
		£			
		1 (£1,400) (3 months), (£1,450) (9 months) ..	1,438		
		1 (£1,150)	1,150		
		1 (£1,050) (3 months), (£1,100) (9 months) ..	1,088		
		1 (£950)	950		
		4 (£850)	3,400		
		2 (£825)	1,650		
		1 (£800) (1 month), (£825) (11 months) ..	823		
12	16	1 (£800)	800		
			11,299	13,197	
		OTHER SALARIES.			
11,834	11,495	11,834 (£52 to £765)	2,908,535	2,773,510	
11,846	11,511	New positions, telegraphists, cadets, messengers, and training cadets	12,000	12,000	
		Salaries of officers paid prior to 31st March in respect of periods during next financial year	1,500	1,700	
			2,933,334	2,800,407	

* For particulars of salaries see “Post Office Classification List.”

YEAR ENDING 31 MARCH, 1941.

POST OFFICE ACCOUNT—*continued.*

Number of Persons.		VOTE—POST AND TELEGRAPH WORKING- EXPENSES— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. I.—Postal and Telegraph Salaries—continued.</i>	£	£	£
		<i>OTHER SALARIES—continued.</i>			
		Less salaries provided but not now required—			
		Amount unexpended owing to increments being payable for periods of less than twelve months	£ 49,092		
		Amount unexpended owing to : (1) Special leave without pay ; (2) sick leave on half or without pay	20,000		
		Amount unexpended owing to absence of officers with Military Forces	140,020		
		Amount to be expended on Telegraph and Telephone construction works, to be charged to vote "Telegraph Extension, Public Works Fund" and "Depreciation Fund"	200,000		
			409,112	281,344	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Post Office Savings-bank management expenses	£ 163,000		
		Recoveries from other Departments	32,000		
			195,000		
			2,524,222	2,519,063	
		Allowances—			
		Lodging	5,000	5,000	
		Miscellaneous	(a) 11,500	5,000	
		Contribution to Railways Department for combined Post-Telegraph-Railway Offices	6,700	6,700	
		Married officers : To provide a minimum of salary	1,000	1,000	
		Non-classified officers, including country postmasters and telephonists, payable by salary (number, 1,603)	60,000	60,000	
		Salaries of Medical Referees	100	100	
			84,300	77,800	
		<i>Total—Subdivision No. I..</i>	2,608,522	2,596,863	2,549,330
		<i>Subdivision No. II.—Conveyance of Ocean and Air Mails.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Overseas Services—			
		North American overland and Atlantic transit—			
		Canada	1,000	250	
		United States of America	2,250	1,000	
		New Zealand - Vancouver Service	20,000	20,000	20,000
		Great Britain and other countries, land and sea transit	3,600	2,750	2,750
		Payments to shipping companies	(b) 25,000	20,000	23,289
		Subsidy to Empire Air-mail Scheme	15,000	15,000	15,000
		Payments for carriage of mails by Empire Air-mail Scheme	28,000	28,000	28,000
		Payments to other Administrations for carriage of mails by air	1,000	1,000	720
		Payment on behalf of other Administrations (recoverable)	100	100	147
		Subsidy and payments for carriage of mails by Trans-Tasman Air Service		26,325	
			95,950	114,425	89,906

(a) Increase due to payments made in accordance with recommendations by Committee of inquiry.

(b) Increase due to mails previously carried by air being carried by sea.

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—*continued.*

Number of Persons.		VOTE—POST AND TELEGRAPH WORKING- EXPENSES— <i>continued.</i>	1940-41	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. II.—Conveyance of Ocean and Air Mails</i> — <i>continued.</i>	£	£	£
		Coastal and Inland Air Services—			
		Payments to shipping companies	13,000	17,000	14,670
		Carriage of mails by inland air services	(a) 6,000	16,000	9,949
			19,000	33,000	24,619
		Landing, shipping, and miscellaneous	200	200	64
		Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Receipts from other Administrations			100
		New Zealand-Vancouver Service			15,000
			15,100		
		<i>Total—Subdivision No. II</i>	115,150	147,625	114,589
		<i>Subdivision No. III.—Conveyance of Inland Mails.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Auckland	22,000	22,100	21,059
		Blenheim	3,500	3,600	3,426
		Christchurch	13,500	13,300	13,235
		Dunedin	9,300	9,400	9,293
		Gisborne	5,000	5,100	4,947
		Greymouth	4,500	4,700	4,501
		Hamilton	17,900	17,800	17,705
		Invercargill	10,100	10,500	10,044
		Napier	8,500	8,500	8,447
		Nelson	9,400	9,300	9,267
		New Plymouth	6,400	6,100	6,016
		Oamaru	2,900	2,900	2,880
		Palmerston North	10,800	10,400	10,338
		Thames	8,000	8,100	7,970
		Timaru	7,300	7,200	7,198
		Wanganui	8,500	8,700	8,428
		Wellington	8,800	8,700	8,610
		Westport	1,100	1,000	924
		New services, &c. (all districts)	5,500	5,600	1,400
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Subsidies by Government Departments for £			
		mail services			1,500
		Subsidies by settlers			800
			2,300		
		<i>Total—Subdivision No. III</i>	163,000	163,000	155,688
		<i>Subdivision No. IV.—Carriage of Mails by Railway.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Carriage of mails by railway—			
		Ordinary mails	92,000	92,000	87,768
		Special trains and trucks	15,000	19,000	15,169
		<i>Total—Subdivision No. IV</i>	107,000	111,000	102,937

(a) Reduction due to restricted air services.

YEAR ENDING 31 MARCH, 1941.

POST OFFICE ACCOUNT—continued.

Number of Persons.		VOTE—POST AND TELEGRAPH WORKING- EXPENSES—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. V.—Maintenance of Telephone Exchange, Toll, Telegraph and Wireless Systems.</i>	£	£	£
		CHARGES FOR AND INCIDENTAL TO—			
		Maintenance of telegraph and toll lines, wireless, and telephone exchange systems, also contingencies and all other unforeseen expenditure incidental to other items of the subdivision—			
		Cable repairs, including hire of cable steamer	10,000	10,000	7,629
		Camp allowances	500	500	236
		Extra labour	(a) 85,000	140,000	105,469
		Material for repairs, including freight and other charges	160,000	160,000	159,409
		Miscellaneous	10,000	13,000	7,108
		Rural telephones (assistance to settlers) .. ..	..	50	
			265,500	323,550	279,851
		Less amount to be expended on telegraph and tele- phone construction works and “Depreciation Fund”	25,000	27,000	26,767
		<i>Total—Subdivision No. V</i>	240,500	296,550	253,084
		<i>Subdivision No. VI.—Depreciation Fund.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Renewal and replacement of departmental assets ..	250,000	275,000	139,000
		<i>Total—Subdivision No. VI</i>	250,000	275,000	139,000
		<i>Subdivision No. VII.—Motor Services and Workshops.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Motor services, &c.—			
		Allowance to officers using their own bicycles, and to motor-cycle riders	3,600	3,750	3,219
		Purchase of—			
		Motor-vehicles and bicycles	15,250	25,000	8,450
		Motor accessories	20,000	19,000	17,052
		Motor spirits and oils	45,000	48,000	49,224
		Registration of vehicles and third-party-risk insurance ..	4,000	3,500	3,956
		Repairs and hire	6,000	6,000	5,615
		Wages of temporary mechanics, chauffeurs, &c. ..	(b) 10,500	7,000	12,214
		Miscellaneous	1,000	1,200	898
		Workshops—			
		Material	(c) 15,000	20,000	13,251
		Wages of temporary mechanics, &c.	30,000	30,000	31,710
		Miscellaneous	200	300	164
			150,550	163,750	145,753
		Less amount to be expended on telegraph and telephone construction works and “Depreciation Fund” ..	40,000	45,000	45,000
		<i>Total—Subdivision No. VII</i>	110,550	118,750	100,753
		<i>Subdivision No. VIII.—Maintenance of Post and Telegraph Buildings and Sites.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Improvement and maintenance of sites	600	500	656
		Maintenance of Post and Telegraph buildings	40,000	40,000	21,255
		Purchase of material for repairs	1,500	2,500	1,314
		Furniture and fittings—			
		Purchase of	12,000	15,000	11,754
		Repairs to	2,000	3,000	1,978
		<i>Total—Subdivision No. VIII</i>	56,100	61,000	36,957

(a) Decrease due to reduction in number of temporary linemen.

(b) Increase in number of temporary employees.

(c) Decrease in work.

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—continued.

Number of Persons.		VOTE—POST AND TELEGRAPH WORKING- EXPENSES—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. IX.—Miscellaneous Services.</i>	£	£	£
		CHARGES FOR AND INCIDENTAL TO—			
		Allowances—			
		Calculation of Savings-bank interest	5,422	5,352	5,351
		Savings-bank tellers	1,700	1,500	1,375
			7,122	6,852	6,726
		Cash deficiencies—			
		Amount lost through error in receipt on income-tax demand .. .. .	..	1	1
		Amount lost through payment of money-order to wrong person .. .. .	..	6	6
		Amount lost through theft from Hollyford mail bag .. .. .	..	25	25
		Amount lost through theft of postal packets, Gore .. .. .	..	4	4
		Amount of remittance from Pukeuri Junction lost from mail bag between Pukeuri Junction and Oamaru .. .. .	..	27	27
		Loss of advance stamp-vending machine, Great South Road, Auckland .. .. .	..	2	2
		Loss of amounts through voucher being paid to wrong person, Hillgrove .. .. .	..	4	4
		Loss of cash through burglaries at Hinuera, Ohinewai, Albany, Whatawhata, Penrose, Glen Eden, Sheffield, Ohau, and Spreydon .. .. .	..	365	365
		Money lost in transit between the Hereford Street and High Street sections of the District Engineer's Branch, Christchurch .. .. .	..	3	3
			..	437	437
		Office-management expenses—			
		Advertising, photographs, books, newspapers, and other publications	(a) 3,000	8,000	4,819
		Audit fees	1,250	1,250	1,250
		Bank exchange, commission, discount, and stamp duty	500	2,000	326
		Cleaning and scavenging	11,000	9,000	10,867
		Cost-of-living bonus to annuitants, Public Service Superannuation Fund, and increased pensions to widows and children	6,421	6,950	6,949
		Cost of radio development (recoverable)	22,000	7,000	3,000
		Customs duties and sales tax	45,000	50,000	55,021
		High Commissioner's Office: Clerical work, printing, stationery, postages, bills of lading, rent, &c.	810	810	810
		Home savings-boxes, purchase of	200	2,500	2,030
		Law-costs	200	200	124
		Light, fuel, and power	37,000	33,000	35,282
		Mail-bags and parcel receptacles, purchase and repair of	4,000	6,500	9,695
		Motor-plates in connection with registration of motor-vehicles (recoverable)	20,000	15,000	(b) 1,112
		New Zealand's share of the cost of International Postal and Telegraph Bureaux, Berne	1,000	1,000	1,028
		Office expenses	7,500	5,500	7,603
		Postal receiving-boxes, supply of	150	150	63
		Public Service Superannuation Fund contribution	30,924	30,924	30,924
		Rent and leases of buildings and land for Post and Telegraph purposes	14,150	13,750	12,560
		Stamps, postal notes, and documents of value, production of	15,000	20,000	17,506
		Stationery, printing, and binding	62,000	80,000	61,655

(a) Reduction in newspaper advertising.
(b) Payment for 1940-41 motor-plates made after 1st April, 1940.

YEAR ENDING 31 MARCH, 1941.

POST OFFICE ACCOUNT—*continued*.

Number of Persons.		VOTE—POST AND TELEGRAPH WORKING- EXPENSES— <i>continued</i> .	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
<i>Subdivision No. IX.—Miscellaneous Services—continued.</i>					
CHARGES FOR AND INCIDENTAL TO— <i>continued</i> .					
			£	£	£
		Temporary exchange attendants	450	1,000	321
		Temporary officers other than exchange attendants ..	(a) 75,000	60,000	47,151
		Water, special, and general rates	4,000	3,600	3,845
		Cost of providing coastal radio facilities (recoverable) ..	..	18,000	3,590
			361,555	376,134	317,441
		Less amount of Customs duty to be expended on material used on telegraph and telephone construc- tion works	25,000	30,000	21,341
			336,555	346,134	296,100
		Overtime and meal allowances	130,000	120,000	130,030
		Parcel-post expenses	27,000	27,000	27,010
		Proportion of expenses of Radio Research Committee ..	375	654	335
		Purchase of equipment for aeradio services	29,000	40,000	22,473
		Sundry charges—			
		Allowances and travelling-expenses of Advisory Com- mittee, Radio Interference Regulations	100	100	
		Compensation payable under section 25 of Post and Telegraph Act, 1928, and <i>ex gratia</i> payments in respect of loss of, or damage to, articles, letters, packets, and parcels while in the custody of the Post and Telegraph Department	800	800	620
		Compensation and expenses incurred in respect of injuries sustained by employees of Department	2,000	2,000	1,341
		Contribution to Cable and Wireless, Ltd., to enable uniform rate for cable messages within the Empire to be reduced to local currency	7,700	7,706	7,691
		Cost of decorations to post-office buildings in connection with the New Zealand Centennial	1,000	3,500	888
		Exchange and income-tax on superannuation, New Zea- land's representative on Advisory Committee of Cables and Wireless, Limited	185	185	184
		Exchange on remittances abroad	(b) 75,000	120,000	79,749
		Expenses in connection with Post and Telegraph Board of Appeal	200	100	183
		Expenses incidental to official opening of departmental pre- mises and inauguration of new services	300	300	65
		Expenses incurred as a result of accidents	1,000	1,000	809
		Grants to widows and dependants of officers (deceased) equivalent to leave due	500	500	556
		Gratuities to non-classified officers in recognition of long and faithful service as postmasters	100	100	47
		Medical expenses	1,800	1,750	1,706
		New Zealand Trade and Tourist Commissioner, Sydney : Proportion of office expenses	50	50	50
		Pensions Department : Grants to retired officers to bring superannuation allowances up to £52 per annum ..	200	200	101
		Purchase of postage-stamps from other Administrations for sale to the public	1,000	1,000	1,000
		Allowances to administrative officers performing higher duties .. .. .	..	330	330
		Cost of departmental exhibit in Government Court, New Zealand Centennial Exhibition (recoverable) ..	..	980	747
			91,935	140,601	96,067

(a) Increase due to number of temporary employees engaged to replace officers with Military Forces.

(b) Decrease in payments abroad.

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—continued.

Number of Persons.		VOTE—POST AND TELEGRAPH WORKING- EXPENSES—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. IX.—Miscellaneous Services—continued.</i>	£	£	£
		CHARGES FOR AND INCIDENTAL TO—continued.			
		Travelling-expenses, &c.—			
		Inspection of offices	3,500	4,500	3,770
		Railway travelling post-offices allowances	2,100	2,100	2,090
		Relieving-expenses	3,750	3,700	3,738
		Removal expenses	6,000	5,500	6,188
		Travelling expenses, allowances, and fares	13,500	12,500	13,745
			28,850	28,300	29,531
		Typewriters and mechanical appliances, purchase of ..	7,500	9,000	1,868
		Typewriter and mechanical appliances, repair and hire of ..	500	500	489
			8,000	9,500	2,357
		Uniform clothing	15,000	17,500	12,164
		Contingencies	150	400	(a) 13
		Refunds of revenue paid in excess or in error	10,000	10,000	8,426
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Aeradio equipment purchased on behalf of other Departments	29,000		
		Departmental exhibit, New Zealand Centennial Exhibition	747		
		Radio development	22,000		
		Refunds of revenue	10,000		
		Savings-bank management expenses	35,000		
		Sale of home savings-boxes	200		
			96,947		
			10,150	10,400	8,439
		Total—Subdivision No. IX	683,987	747,378	631,669
		GROSS TOTAL	4,334,809	4,517,166	4,084,007
		CREDITS-IN-AID (b)	309,347	296,280	285,457
		NET TOTAL	4,025,462	4,220,886	3,798,550

(a) Part-cost of replacing articles destroyed by fire at Glen Eden, £3; grant to Mr. R. E. Price, Conciliation Commissioner, in recognition of services as Chairman of Committee of inquiry set up to report on matters affecting officers of the Post and Telegraph Department, £10: total, £13.

(b) Credits-in-aid—		Salaries.	Other	Estimated.	Estimated.	Recovered.
		£	Charges.	1940-41.	1939-40.	1939-40.
			£	Total.	£	£
Subdivision	I	195,000	..	195,000	165,500	193,431
	II .. .. .	..	15,100	15,100	15,100	15,158
	III .. .. .	..	2,300	2,300	2,200	2,438
	IX .. .. .	..	96,947	96,947	113,480	74,430
Totals	.. .. .	195,000	114,347	309,347	296,280	285,457

YEAR ENDING 31 MARCH, 1941.

Public Trustee's Account.

MINISTER IN CHARGE OF PUBLIC TRUST OFFICE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941,
to defray the Salaries and Expenses of the PUBLIC TRUST OFFICE.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Public Trust Office—	£	£	£	£	£
GROSS TOTAL	278,690	79,309	357,999	367,896	344,395
CREDITS-IN-AID	150	..	150	540	1,404
NET TOTAL	278,540	79,309	357,849	367,356	342,991

Number of Persons.		Chargeable on the Public Trustee's Account.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		VOTE—PUBLIC TRUST OFFICE.			
		*SALARIES—	£	£	£
		UNCLASSIFIED.			
		1 at £1,500 (Public Trustee)	1,500		
3	3	2 at £1,100 (Assistant Public Trustees)	2,200		
			3,700	3,700	
		PROFESSIONAL DIVISION.			
		Class Special—			
1	1	1 (£950)	950	911	
		CLERICAL DIVISION.			
		Class Special—			
		3 (£900)	2,700		
		1 (£865)	865		
		4 (£850)	3,400		
10	10	2 (£800)	1,600		
			8,565	8,565	
		OTHER SALARIES.			
959	948	959 (£55 to £765)	263,851	270,001	
		Cadets' lodging-allowances	1,504	1,600	
		Allowances for performing special or higher duties under Public Service Regulations Nos. 24A and 209	120	130	
973	962	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926	£150		
			278,690	284,907	277,823
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Additions, improvements, repairs, maintenance, insurance of premises, plant, motor-vehicles &c.	8,400	9,050	5,935
		Advertising, photographs, books, newspapers, and other publications	4,000	4,000	4,019
		Audit fees for inspection of accounts	850	850	850

* For particulars of salaries see "Public Service Classification List."

DETAILS OF ESTIMATES FOR THE

PUBLIC TRUSTEE'S ACCOUNT—*continued.*

Number of Persons.		1940-41.	1939-40.	
1940-41	1939-40		Voted.	Expended.
VOTE—PUBLIC TRUST OFFICE— <i>continued.</i>		£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>				
Centennial Exhibition		100	800	793
Commission to agents other than permanent officers ..		4,000	4,000	3,585
Compassionate grants to dependants of deceased officers ..		235	587	587
Cost-of-living bonus to annuitants, Public Service Superannuation Fund, and increased pensions to widows and children		125	167	166
Department of Internal Affairs on account of—				
Wages of custodian, messengers, charwomen, &c. ..		8,250	8,100	7,919
Proportion of salaries of officers in High Commissioner's office and proportion of rent		1,260	1,260	1,260
Exchange on remittances to and from London and Sydney		100	100	
Grants on retirement of agents other than permanent officers		30	..	
Insurance (accident) of staff		79	85	78
Land-tax		4,500	4,000	3,665
Legal expenses		500	1,450	1,130
Membership subscriptions to Chambers of Commerce ..		10	10	9
Overtime and meal allowances		500	500	521
Post and Telegraph Department for services of officers ..		1,000	1,000	878
Postage, telegrams, rent of boxes, freight, and cartage ..		8,000	4,500	(a) 5,884
Printing and stationery		6,500	6,200	4,867
Public Service Superannuation Fund contribution ..		3,200	3,200	3,199
Rates		900	930	904
Rent		2,200	2,200	2,102
Stamp duty on receipts and cheques		1,550	1,500	1,492
Stores and wages for cleaning, lighting, heating, &c. ..		6,270	5,800	6,031
Telephone services (including installation, extensions, maintenance, rent, and calls)		2,200	2,100	2,128
Transfer and removal expenses		1,500	1,500	1,456
Travelling allowances and expenses		3,500	4,000	(b) 3,177
Contingencies, including petty expenses, fidelity insurance, and sundries		100	100	(c) 8
Section 43, Public Trust Office Amendment Act, 1913:				
Losses to estates made good by office		450	..	..
Capital expenditure: Additions, improvements and acquisition of new premises		9,000	15,000	3,929
		79,309	82,989	66,572
GROSS TOTAL		357,999	367,896	344,395
CREDITS-IN-AID		150	540	1,404
NET TOTAL		357,849	367,356	342,991

(a) Increase in postage-rates.

(b) Number of officers, 176. Travelling-allowances, £2,301; travelling-expenses, £876.

(c) Medical expenses officer injured on duty, £2; sundries, £6: total, £8.

YEAR ENDING 31 MARCH, 1941.

Native Trustee's Account.

NATIVE MINISTER.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941,
to defray the Salaries and Expenses of the NATIVE TRUSTEE'S ACCOUNT.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Native Trust Office—	£	£	£	£	£
GROSS TOTAL	10,140	6,530	16,670	16,700	13,833
CREDITS-IN-AID .. .. .	..	..	..	..	..
NET TOTAL	10,140	6,530	16,670	16,700	13,833

Number of Persons.		Chargeable on the Native Trustee's Account.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		VOTE—NATIVE TRUST OFFICE.			
		SALARIES—	£	£	£
		Contribution to vote "Native" towards salaries of officers	10,140	10,140	10,140
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Contribution to vote "Native" towards administration expenses of the Native Trustee's Account	2,060	2,060	2,060
		Section 11, Finance Act, 1933: Protection, preservation, improvement, management, &c., of properties (including expenses incidental to carrying on farming business), and advances to mortgagors	4,470	4,500	1,633
			6,530	6,560	3,693
		GROSS TOTAL	16,670	16,700	13,833
		CREDITS-IN-AID .. .. .	..	..	..
		NET TOTAL	16,670	16,700	13,833

DETAILS OF ESTIMATES FOR THE

Government Insurance Account.

MINISTER IN CHARGE OF GOVERNMENT LIFE INSURANCE DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the GOVERNMENT INSURANCE ACCOUNT.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Government Insurance—	£	£	£	£	£
GROSS TOTAL	40,519	123,083	163,602	223,639	155,754
CREDITS-IN-AID	500	300	800	500	343
NET TOTAL	40,019	122,783	162,802	223,139	155,411

Number of Persons.		Chargeable on the Government Insurance Account.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		VOTE—GOVERNMENT INSURANCE.			
		*SALARIES—	£		£
		ADMINISTRATIVE DIVISION.			
1	1	1 (£1,150)	1,150	1,150	39,727
		CLERICAL DIVISION.			
1	1	1 (£850)	850	850	
		OTHER SALARIES.			
133	136	133 (£55 to £765)	37,644	37,854	39,727
		Cadets' lodging-allowances	225	150	
135	138	Allowances to officers temporarily performing higher duties (Public Service Regulations 24A and 209)	200	50	
		Department of Internal Affairs on account of clerical work performed in Office of High Commissioner, London	450	415	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Salaries of officers	500		
			40,519	40,469	39,727

* For particulars of salaries see "Public Service Classification List."

YEAR ENDING 31 MARCH, 1941.

GOVERNMENT INSURANCE ACCOUNT—*continued*.

Number of Persons.		1940-41.	1939-40.	
1940-41	1939-40		Voted.	Expended.
VOTE—GOVERNMENT INSURANCE— <i>continued</i> .			£	£
OTHER CHARGES FOR AND INCIDENTAL TO—				
Audit fees	450	450	450
Advertising, photographs, books, newspapers, and other publications	(a) 3,000	3,000	(a) 904
Bank exchange and agency fees	150	150	128
Canvassing agents' travelling-expenses	50	50	1
Commission (including canvassers' allowances)	50,000	60,000	44,932
Contribution to canvassing agents' superannuation scheme	(b) 1,500	7,000	
Contribution to expenses of Committee to conduct researches in respect of timber protection	150	150	37
Cost-of-living bonus to annuitants, Public Service Superannuation Fund, and increased pensions to widows and children	208	195	196
Fee for Mr. A. E. Allison's services as member of Government Insurance Board	105	105	105
Fees for certificates of death, &c.	200	200	126
Fuel, light, power, and water	1,500	1,500	1,084
Grants to officers on retirement equivalent to salary in lieu of leave	50	50	
Grants to widows and dependants of officers (deceased) equivalent to leave due	50	50	
Insurance premiums	500	500	249
Law-costs	300	500	89
License fees	300	300	300
Medical fees and expenses	3,000	3,000	2,324
Office cleaning	500	300	467
Office furniture, fittings, and requisites	2,000	2,000	1,943
Office premises—Capital expenditure: Land, buildings, alterations, additions, and incidental expenses	(c) 30,000	75,000	36,244
Overtime and meal allowances	600	500	594
Postage, telegrams, rent of boxes, and freight on parcels	2,300	2,300	2,271
Printing and stationery	2,000	2,000	1,542
Public Service Superannuation Fund contribution	470	470	470
Rates and other expenses on foreclosed properties	500	500	464
Rent	7,500	7,000	7,440
Repairs, &c., to buildings	500	400	494
Services rendered by—				
Department of Internal Affairs	8,000	8,200	7,174
Post and Telegraph Department	250	250	238
Treasury (Actuarial Branch)	4,000	4,000	3,239
Stamp duty	800	800	771
Telephone services (including installations, extensions, maintenance, rent, and calls)	700	700	632
Transfer and removal expenses	200	200	139
Transfer fees <i>re</i> War Loan Stock	50	50	
Travelling allowances and expenses	800	800	(d) 850
Typewriters and calculating machines—				
Purchase of	200	200	64
Maintenance of	50	50	45
Valuation fees	100	150	19

(a) Reprint of pamphlets, expected last year, will probably be necessary in current year.

(b) Scheme not finalized last year, but is expected to come into operation during current year.

(c) Provision made to meet estimated cost of completion of premises at Wellington and Nelson.

(d) Number of officers, 42. Taxi and motor hire, £50; mileage, £300; other expenses and allowances, £500.

DETAILS OF ESTIMATES FOR THE

GOVERNMENT INSURANCE ACCOUNT—continued.

Number of Persons.		1940-41.	1939-40.	
1940-41	1939-40		Voted.	Expended.
		VOTE—GOVERNMENT INSURANCE—continued.		
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.	£	£
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	50	50
		Expenses of removal to new Head Office premises ..	..	50
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £		
		Miscellaneous (b) 300		
			123,083	183,170
		GROSS TOTAL	163,602	223,639
		CREDITS-IN-AID	800	500
		NET TOTAL	162,802	223,139

(a) Public Trust consent fees, 15s. ; address inquiries, 6s. ; removal to new premises (Nelson), 10s. 6d. ; representation at Chamber of Commerce luncheon, 5s. 6d. : total, £1 17s.

(b) Credits-in-aid—		Salaries.	Other	Estimated.	Estimated.	Recovered
		£	Charges	1940-41.	1939-40	1939-40.
		£	£	Total.	£	£
		500	300	800	500	343
Totals	.. .. .	500	300	800	500	343

YEAR ENDING 31 MARCH, 1941.

Public Service Superannuation Fund Account.

MINISTER IN CHARGE OF PUBLIC SERVICE SUPERANNUATION FUND OFFICE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the PUBLIC SERVICE SUPERANNUATION FUND ACCOUNT.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended
Vote—Public Service Superannuation Fund Office—	£	£	£	£	£
GROSS TOTAL	2,995	5,780	8,775	9,193	8,287
CREDITS-IN-AID .. .. .	..	50	50	50	66
NET TOTAL	2,995	5,780	8,725	9,143	8,221

Number of Persons.		Chargeable on the Public Service Superannuation Fund Account.	1940-41.	1939-40.	
1940-4.	1939-40			Voted.	Expended.
		VOTE—PUBLIC SERVICE SUPERANNUATION FUND OFFICE.	£	£	£
		*SALARIES—			
14	14	14 (£65 to £615)	2,905	3,253	2,925
		Cadets' lodging-allowances	45	55	
		Allowance to officer temporarily performing higher duties under Public Service Regulation 209	45	..	
14	14		2,995	3,308	2,925
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Audit fees	75	75	75
		Heating, lighting, and cleaning	(a) 100	25	51
		Legal charges	(b) 100	100	126
		Medical fees and expenses	110	110	104
		Messenger service	50	50	15
		Office fittings and requisites	100	300	355
		Overtime and meal allowance	110	95	107
		Postage, telegrams, and services	(c) 400	250	323
		Post and Telegraph charges	1,200	1,100	1,157
		Printing and stationery	180	180	174
		Public Trustee's commission	(d) 3,000	3,000	2,473

* For particulars of salaries see "Public Service Classification List."

- (a) Cost of heating and cleaning, previously included in charge for rent.
 (b) Fees engagement of counsel in proceedings under the Courts Emergency Powers Regulations 1939.
 (c) Increase in postal rates.
 (d) Commission on moneys collected by way of interest on mortgages, $3\frac{3}{4}$ per cent.; local-body debentures, $1\frac{1}{4}$ per cent.; Government securities, &c., $\frac{1}{2}$ per cent.

DETAILS OF ESTIMATES FOR THE

PUBLIC SERVICE SUPERANNUATION FUND ACCOUNT—continued.				
Number of Persons.		1940-41	1939-40.	
1940-41	1939-40		Voted.	Expended.
VOTE—PUBLIC SERVICE SUPERANNUATION FUND OFFICE—continued.				
OTHER CHARGES FOR AND INCIDENTAL TO—continued.		£	£	£
Removal expenses new quarters		25	25	18
Rent		(a) 255	500	351
Travelling-expenses		(b) 30	30	21
Typewriters, addressograph, and other machines (upkeep)		25	25	10
Contingencies, including unforeseen expenditure incidental to the other items of the vote		20	20	(c) 2
Estimated credits-in aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—		£		
Miscellaneous		50		
		5,780	5,885	5,362
GROSS TOTAL		8,775	9,193	8,287
CREDITS-IN-AID		50	50	66
NET TOTAL		8,725	9,143	8,221

(a) Reduced rent payable for new quarters in State Fire Building.
(b) Expenses of member of Board resident in Hamilton attending quarterly meetings.
(c) Expense incurred by cadet on joining the Department, £1 19s. 4d.

YEAR ENDING 31 MARCH, 1941.

State Fire Insurance Account.

MINISTER IN CHARGE OF STATE FIRE INSURANCE OFFICE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941,
to defray the Salaries and Expenses of the STATE FIRE INSURANCE ACCOUNT.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—State Fire Insurance—	£	£	£	£	£
GROSS TOTAL	62,530	142,932	205,462	213,088	93,260
CREDITS-IN-AID	24,000	250	24,250	22,250	21,611
NET TOTAL	38,530	142,682	181,212	190,838	71,649

Number of Persons.		Chargeable on the State Fire Insurance Account.	1940-41	1939-40.	
1940-41	1939-40			Voted.	Expended.
		VOTE—STATE FIRE INSURANCE.			
		*SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,250 (General Manager)	1,250	1,250	59,939
		CLERICAL DIVISION.			
1	1	1 (£875)	875	875	
		OTHER SALARIES.			
264	229	264 (£55 to £765)	59,895	59,469	
266	231	Allowances to officers temporarily performing special or higher duties under Public Service Regulations 24A and 209	500	500	59,939
		Allowances to married officers to provide a minimum of salary	10	10	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Accident Insurance Branch under Section 24 of the Government Accident Insurance Act, 1908 (see end of vote)—	24,000		
			62,530	62,104	59,939

* For particulars of salaries see "Public Service Classification List."

DETAILS OF ESTIMATES FOR THE

STATE FIRE INSURANCE ACCOUNT—continued.

Number of Persons.		VOTE—STATE FIRE INSURANCE—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
			£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Cost-of-living bonus to annuitant, Public Service Superannuation Fund, and increased pensions to widows and children	13	15	15
		Fees for unofficial members of Board	50	50	38
		Grant to officers on retirement, equivalent to salary in lieu of leave	15	15	
		Lodging-allowances	150	100	59
		Office premises: Capital expenditure—Land, buildings, alterations, additions, repayment of mortgages, and incidental expenses	(a)142,000	150,000	(b) 32,505
		Public Service Superannuation Fund contribution	604	604	604
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	100	100	
		Compassionate grant to widow of late P. J. Harris, Caretaker, Wellington .. .. .	..	100	100
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	250		
			142,932	150,984	33,321
		GROSS TOTAL	205,462	213,088	93,260
		CREDITS-IN-AID	24,250	22,250	21,611
		NET TOTAL	181,212	190,838	71,649

(a) Provision to meet the cost of extensions, &c., at Wellington and Tauranga.
(b) Contemplated work not completed as soon as expected.

YEAR ENDING 31 MARCH, 1941.

Government Accident Insurance Account.

MINISTER IN CHARGE OF GOVERNMENT ACCIDENT INSURANCE OFFICE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the GOVERNMENT ACCIDENT INSURANCE ACCOUNT.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Government Accident Insurance—	£	£	£	£	£
GROSS TOTAL	47,970	47,970	45,945	41,868
CREDITS-IN-AID	50	50	50	..
NET TOTAL	47,920	47,920	45,895	41,868

Number of Persons.		Chargeable on the Government Accident Insurance Account.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		VOTE—GOVERNMENT ACCIDENT INSURANCE.	£	£	£
		CHARGES FOR AND INCIDENTAL TO—			
		Allowances to officers temporarily performing special or higher duties under Public Service Regulations 24A and 209	10	10	
		Audit fee	125	100	125
		Commission	14,000	14,000	10,764
		Law-costs	15	15	
		Printing and stationery and advertising	1,000	1,000	632
		Provision for payments to State Fire Office under Section 24 of the Government Accident Insurance Act, 1908 ..	32,000	30,000	29,835
		Stamp duty	150	150	117
		Third-party-risk-pool expenses	600	600	395
		Travelling allowances and expenses	20	20	
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	50	50	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	50		
		GROSS TOTAL	47,970	45,945	41,868
		CREDITS-IN-AID	50	50	..
		NET TOTAL	47,920	45,895	41,868

YEAR ENDING 31 MARCH, 1941.

DAIRY INDUSTRY ACCOUNT—*continued.*

Number of Persons.		VOTE—DAIRY INDUSTRY— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
			£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Agency expenses (Lyttelton)	225	225	225
		Audit fees	1,500	975	715
		Entertainment, gratuities, &c.	150	150	106
		Exchange on remittances to London	3,000	5,900	4,720
		Expenses of Director's visit to Australia	(a) 100	..	..
		Income-tax (New Zealand) on salaries of London staff	(b) 1,800	700	1,156
		Legal expenses	50	200	81
		Manufacturers of special milk products	(c) 15,000	10	..
		Meal allowance and overtime	500	30	7
		Office furniture, fittings, typewriters, and mechanical appliances and repairs	1,100	1,000	987
		Postage, telegrams, and rent of boxes	9,050	1,350	942
		Printing, stationery, books, newspapers, &c.	1,210	1,500	816
		Public Service Superannuation Fund	500	486	486
		Rent, cleaning, heating, &c. (part recoverable)	3,340	3,700	3,319
		Shipping inspection	180	50	11
		Subscriptions and donations	30	50	18
		Telephone services (including installations, extensions, rent, and calls)	1,185	850	762
		Travelling allowances and expenses	1,270	1,900	(d) 1,367
		Contingencies, including unforeseen expenditure incidental to other items of the vote	500	50	(e) 6
		Expenses of Director's visit to United Kingdom to investigate marketing, &c. .. .. .	..	850	808
		Guaranteed Prices Advisory Committee, expenses of .. .. .	..	10	..
		Provision Curd Mill and tester for Low Temperature Research Station .. .. .	..	120	87
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Contributions from—	£	£	
		Meat Industry Account	3,232		
		Wool Industry Account	7,638		
		Sundry Products Account	5,096		
					15,966
		Miscellaneous			376
					16,342
			(f) 40,690	20,106	(g) 16,619
		GROSS TOTAL	72,613	54,327	44,077
		CREDITS-IN-AID (h)	32,823	4,554	5,531
		NET TOTAL	39,790	49,773	38,546

(a) Cost of Director's visit to Australia to discuss with the Australian authorities contracts for sale of produce.

(b) Provision made for payment of income-tax in accordance with contract entered into at the time of appointment of officers stationed in London.

(c) Estimated payments due under the Dairy-produce (Special Milk Products) Regulations 1938 in respect of the 1938-39 season.

(d) Number of officers, 8. Travelling-allowances, £158; travelling-expenses, £170; taxi and motor hire, £5; mileage-allowances, £67. In addition, £967 was required to meet travelling-expenses of London staff.

(e) Advertising for staff, London, £5; advertising change of premises, £1: total, £6.

(f) Includes expenditure from Meat Industry, Wool Industry, and Sundry Products Accounts (see Credits-in-aid below).

(g) Included Dairy Industry Account only.

(h) Credits-in-aid :—

	Estimated 1940-41. £	Estimated 1939-40. £	Recovered 1939-40. £
Salaries	16,481	625	849
Manufacturers of special milk products .. .. .	..	3,429	3,429
Other charges	16,342	500	1,253
	<u>32,823</u>	<u>4,554</u>	<u>5,531</u>

DETAILS OF ESTIMATES FOR THE

Meat Industry Account.

MINISTER OF MARKETING.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries and Expenses of the MEAT INDUSTRY ACCOUNT.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Meat Industry—	£	£	£	£	£
GROSS TOTAL	5,991	33,232	39,223	..	..
CREDITS-IN-AID .. .. .	..	..	..	..	..
NET TOTAL	5,991	33,232	39,223	..	..

Number of Persons.			1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		VOTE—MEAT INDUSTRY.			
		SALARIES—	£	£	£
		Contribution to vote “Dairy Industry” towards salaries of officers.. .. .	5,991	..	
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Contribution to vote “Dairy Industry” towards administrative expenses	3,232	..	
		New Zealand Meat-producers Board: Payment under the Meat Export Control Act (Partial Suspension) Regulations 1940	30,000	..	
			33,232	..	
		GROSS TOTAL	39,223	..	
		CREDITS-IN-AID .. .. .	..	..
		NET TOTAL	39,223	..	

YEAR ENDING 31 MARCH, 1941.

Sundry Products Account.

MINISTER OF MARKETING.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries and Expenses of the SUNDRY PRODUCTS ACCOUNT.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Sundry Products—	£	£	£	£	£
GROSS TOTAL	5,035	17,596	22,631	..	..
CREDITS-IN-AID	300	195	495	..	..
NET TOTAL	4,735	17,401	22,136	..	..

Number of Persons.		VOTE—SUNDRY PRODUCTS.	1940-41.	1939-40.	
1940-41.	1939-40.			Voted.	Expended.
		SALARIES—	£	£	£
		Contribution to Vote “Dairy Industry” towards salaries of officers	5,035	..	
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Contribution to vote “Dairy Industry” towards administrative expenses	5,096	..	
		New Zealand Sheepskin Controller, expenses of	12,500	..	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926—			
		Salaries	300		
		Other charges	195		
			495		
			17,596	..	
		GROSS TOTAL	22,631	..	
		CREDITS-IN-AID	495	..	
		NET TOTAL	22,136	..	

DETAILS OF ESTIMATES FOR THE

Wool Industry Account.

MINISTER OF MARKETING.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries and Expenses of the WOOL INDUSTRY ACCOUNT.

SUMMARY.

				1940-41.			1939-40.	
				Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Wool Industry—				£	£	£	£	£
GROSS TOTAL .. .. .	..	..	..	5,200	16,338	21,538	..	..
CREDITS-IN-AID .. .. .	..	..	..	..	8,000	8,000	..	..
NET TOTAL .. .. .	..	..	..	5,200	8,338	13,538	..	..

Number of Persons.						1940-41	1939-40.	
1940-41	1939-40	VOTE—WOOL INDUSTRY.					Voted.	Expended.
		SALARIES—				£	£	£
		Contribution to vote “Dairy Industry” towards salaries of officers.. .. .				5,200	..	
		OTHER CHARGES FOR AND INCIDENTAL TO—						
		Contribution to vote “Dairy Industry” towards administrative expenses				7,638	..	
		New Zealand Woolbuyers’ Association: Advance towards operating-expenses (recoverable)				8,000	..	
		Wool Advisory Committee, expenses of.. .. .				700	..	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926—						
		New Zealand Woolbuyers’ Association .. 8,000						
						16,338	..	
		GROSS TOTAL				21,538	..	
		CREDITS-IN-AID				8,000	..	
		NET TOTAL				13,538	..	

YEAR ENDING 31 MARCH, 1941.

Internal Marketing Account.

MINISTER OF MARKETING.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the INTERNAL MARKETING DIVISION, MARKETING DEPARTMENT.

SUMMARY.

				1940-41.			1939-40.	
				Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote.—Internal Marketing—				£	£	£	£	£
GROSS TOTAL	..	..	..	35,571	38,870	74,441	116,588	73,120
CREDITS-IN-AID	..	..	..	..	300	300	200	336
NET TOTAL	..	..	..	35,571	38,570	74,141	116,388	72,784

Number of Persons.						1940-41.	1939-40.	
1940-41	1939-40	VOTE—INTERNAL MARKETING.					Voted.	Expended.
		SALARIES—				£	£	£
1	1	1 at £2,000 (Director)	..	..	..	2,000	2,000	31,987
		NON-PERMANENTS.						
1	1	1 (£815)	..	..	..	815	815	
		OTHER SALARIES.						
134	118	134 (£65 to £765)	..	..	..	32,231	27,602	31,987
136	120	Allowances (including allowances for performance of special or higher duties and cadets' lodging-allowances)	..	..	..	525	308	
						35,571	30,725	31,987
		OTHER CHARGES FOR AND INCIDENTAL TO—						
		Alterations and improvements to Thorndon premises	..	..	..	500	200	68
		Audit fees	..	..	..	900	900	745
		Expenses and allowances of officers travelling overseas	..	..	..	250	..	(a) 2,753
		Furniture and fittings, purchase of	..	..	..	750	450	
		General expenses, repairs, &c.	..	..	..	2,000	1,450	525
		Lighting, heating, and power	..	..	..	400	550	279
		Marketing Advisory Committees : Expenses and allowances of delegates and members and incidental charges	..	..	..	500	..	1,989
		Motor expenses	..	..	..	2,500	3,000	
		Motor-vehicles, bicycles, &c., purchase of	..	..	..	750	1,000	

(a) Increase in expenditure over estimate was due mainly to transfer of New Zealand Fruit Export Control Board's furniture and fittings.

DETAILS OF ESTIMATES FOR THE

INTERNAL MARKETING ACCOUNT—continued.

Number of Persons.			1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		VOTE—INTERNAL MARKETING—continued.			
			£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.			
		Overtime and meal allowance	150	50	176
		Postages, telegrams, and telephones	4,500	3,000	3,679
		Plant and machinery, purchase of	(a) 5,000	7,000	3,946
		Printing and stationery	1,500	1,500	1,409
		Purchase of assets of Kerikeri Citrus Society	7,370		
		Rent and rates	7,000	4,450	5,206
		Subsidy to Public Service Superannuation Fund	150	135	135
		Transfer and removal expenses	150	150	32
		Travelling allowances and expenses	4,000	4,000	(b) 3 878
		Typewriters and office machines, purchase of	500	750	783
		Cost of land and progress payments for new premises at Auckland	(c)	50,000	8,554
		Fruit Marketing Committee and New Zealand Citrus Associations: Expenses and allowances of delegates and members, expenses in connection with .. .. .	..	300	185
		Purchase of lemon-packing sheds and equipment at Auck- land, Tauranga, and Gisborne .. .. .	..	6,978	6,791
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous £300			
			38,870	85,863	41,133
		GROSS TOTAL	74,441	116,588	73,120
		CREDITS-IN-AID	300	200	336
		NET TOTAL	74,141	116,388	72,784

- (a) Provision for equipping new Auckland premises, and general.
- (b) Number of officers, 47. Motor-hire, £298 17s. 7d; mileage allowances, £1,487 15s. 5d.; travelling-allowances, £992 11s. 8d.; travelling-expenses, £1,098 9s.
- (c) This work is now being carried out by the Public Works Department.

YEAR ENDING 31 MARCH, 1941.

Fruit Industry Account.

MINISTER OF MARKETING.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries, Contingencies, and Expenses of the APPLE AND PEAR SECTION of the INTERNAL MARKETING DIVISION, MARKETING DEPARTMENT.

SUMMARY.

		1940-41.			1939-40.	
		Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Fruit Industry—		£	£	£	£	£
GROSS TOTAL		6,508	5,600	12,108	..	..
CREDITS-IN-AID .. .. .		..	..	..	..	..
NET TOTAL		6,508	5,600	12,108	..	..

Number of Persons.		VOTE—FRUIT INDUSTRY ACCOUNT.				1940-41.	1939-40.	
1940-41	1939-40	SALARIES—					Voted.	Expended.
		NON-PERMANENTS.						
					£	£	£	£
1	..	1 (£800)	..	..	..	800		
25	..	25 (£65 to £475)	..	..	..	5,708		
						6,508	..	
26	..					6,508	..	
		OTHER CHARGES FOR AND INCIDENTAL TO—						
		Alterations and improvements to assembly depots	..	..	..	500	..	
		Audit fees	..	..	..	50	..	
		Furniture and fittings, purchase of	..	..	..	250	..	
		General expenses, repairs, &c.	..	..	..	750	..	
		Lighting, heating, and power	..	..	..	100	..	
		Overtime and meal allowance	..	..	..	50	..	
		Plant and machinery, purchase of	..	..	..	750	..	
		Postages, telegrams, and telephones	..	..	..	1,500	..	
		Printing and stationery	..	..	..	500	..	
		Rent of accommodation	..	..	..	800	..	
		Travelling allowances and expenses	..	..	..	350	..	
						5,600	..	
		GROSS TOTAL	..	..	..	12,108	..	
		CREDITS-IN-AID	..	..	..	..	..
		NET TOTAL	..	..	..	12,108	..	

DETAILS OF ESTIMATES FOR THE

Broadcasting Account.

MINISTER IN CHARGE OF BROADCASTING.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941, to defray the Salaries and Expenses in connection with the ADMINISTRATION OF THE BROADCASTING ACT, 1936.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Broadcasting—	£	£	£	£	£
Subdivision I.—Broadcasting	66,184	123,176	189,360	203,040	146,992
„ II.—Commercial Broadcasting ..	75,048	69,780	144,828	135,468	127,808
GROSS TOTAL	141,232	192,956	334,188	338,508	274,800
CREDITS-IN-AID	600	20,000	20,600	26,500	22,278
NET TOTAL	140,632	172,956	313,588	312,008	252,522

Number of Persons.		Chargeable to the Broadcasting Account.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		VOTE—BROADCASTING.			
		Subdivision No. I.—Broadcasting.	£	£	£
		SALARIES—			
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,750 (Director)	1,750	1,750	60,819
		CLERICAL DIVISION.			
..	1	1 at (£1,250) .. ..	..	1,250	
		OTHER SALARIES.			
111	117	111 (£80 to £715)	37,350	37,925	
		NON-PERMANENTS.			
118	101	118 (£65 to £900)	26,834	21,470	60,819
230	220	Allowances to officers	250	250	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Miscellaneous	100		
			(a) 66,184	62,645	60,819

(a) Includes salaries of members of string orchestra.

YEAR ENDING 31 MARCH, 1941.

BROADCASTING ACCOUNT—continued.

Number of Persons.		VOTE—BROADCASTING—continued.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. I.—Broadcasting—continued.</i>			
			£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising and promotion expenses, photographs, books, newspapers, periodicals, and other publications ..	(a) 1,000	3,500	(b) 609
		Broadcasting unit with New Zealand Expeditionary Forces ..	3,300	..	..
		Commission	(a) 3,000	3,500	1,796
		Compassionate grant to widow of E. C. Hands, Business Manager	750	..	..
		Contribution to Radio Research Committee	2,310	2,310	1,565
		Contribution to Public Service Superannuation Fund ..	600	592	592
		Fees for technical trainees	50	70	89
		Freight, cartage, transport charges, and office and studio cleaning-expenses and decorations	(a) 4,000	4,000	3,305
		Increased pensions to widows and children of superannuitants, Public Service Superannuation Fund	41	23	23
		Insurance	1,700	1,500	1,639
		Legal and Audit charges	500	500	406
		Literary expenses, including costs of contributions and illustrations and expenses of competitions	(a) 1,500	1,400	1,140
		Light, heat, power, and fuel	(c) 15,000	15,000	12,693
		Newsprint stocks and storage charges	(d) 7,000	1,200	1,219
		Office and studio equipment, fittings and requisites, including typewriters and mechanical office equipment ..	1,500	3,000	1,707
		Overtime and meal allowances	800	500	744
		Payments for the operation of stations under contracts ..	1,100	1,000	1,116
		Postage, telegrams, rent of boxes, code addresses, &c. ..	(a) 2,000	1,500	1,558
		Printing and stationery, including printing of journal ..	(a) 12,000	12,000	8,178
		Publishing and distribution charges	(a) 2,200	900	1,593
		Rent, rates, and water charges	6,000	6,000	5,177
		Repairs and maintenance of buildings, roads, fences, grounds, office and studio fixtures, fittings, and equipment, &c., and transmitting and technical equipment (including valve replacements)	15,000	20,000	13,772
		Telephone services, including installations, maintenance, rent, and calls	(a) 1,600	1,500	1,532
		Travelling and removal allowances and expenses	(a) 2,000	3,000	(e) 1,481
		Subsidies to "B" stations	200	200	171
		Capital expenditure on land, buildings, and transmitters and technical equipment	(f) 37,975	55,000	24,042
		Contingencies, including unforeseen expenditure incidental to the other items of the subdivision	50	50	(g) 26
		Centennial expenses .. .. .	..	150	..
		Provision for purchase and maintenance of "B" stations ..	..	2,000	..
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		<i>New Zealand Listener</i>	20,000		
			123,176	140,395	86,173
		<i>Total—Subdivision No. I</i>	189,360	203,040	146,992

(a) Includes expenses in connection with *New Zealand Listener*, commenced publication June, 1939.

(b) Expenses not as great as anticipated.

(c) Stations now operating for longer period each day.

(d) Newsprint purchased in 1938-39 was sufficient for 1939-40 requirements. Fresh stocks required this year.

(e) Number of officers, 62. Travelling-allowance, £507; travelling-expenses, £321; transfer expenses, £27; hire of car and allowances, £626.

(f) Includes £7,000 excavation of site and foundations new Broadcasting House, £10,000 Dunedin, and Christchurch Studios, £9,000 residences for operators at transmitting-stations.

(g) £12 10s. repairs centennial look-out; £1 4s. 5d. repairs to clothing; £12 amount wrongly credited to Broadcasting Account repaid: total, £25 14s. 5d.

DETAILS OF ESTIMATES FOR THE

BROADCASTING ACCOUNT—*continued.*

Number of Persons.		VOTE—BROADCASTING— <i>continued.</i>	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		<i>Subdivision No. II.—Commercial Broadcasting.</i>			
		SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,500 (Controller)	1,500	1,500	71,082
		OTHER SALARIES.			
279	273	279 (£65 to £765)	70,753	69,360	
280	274	Allowances (including lodging, minimum wage for adults, minimum scale for announcers, merit allowances, and also allowances for performing special or higher duties) ..	770	440	
		Provision for additional staff and salary increments ..	2,025	1,900	
		Post and Telegraph officers on loan .. .. .	..	183	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote).. .. .	£500		
			75,048	73,383	71,082
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, including blocks, photographs, &c. ..	(a) 3,100	1,500	1,011
		Australian representation	(b) 750	..	..
		Books, newspapers, periodicals, and other publications ..	250	250	180
		Capital expenditure: Land and buildings, transmitters, and technical equipment	(c) 6,000	6,000	5,877
		Cleaning-expenses	1,700	1,800	1,557
		Commission	(e) 24,000	20,000	(d) 20,495
		Compensatory payments to artists for preparation of sessions which are cancelled	10	..	..
		Contribution to Public Service Superannuation Fund ..	400	270	270
		Entertainment expenses	300	500	224
		Freights, cartage, and transport charges	500	650	488
		Insurance	(f) 750	800	604
		Legal, Audit, and collection charges	700	725	698
		Light, heat, power, and fuel	(g) 2,400	2,200	1,956
		Motor-vehicles maintenance and running-costs	(h) 30	..	..
		Office and studio equipment, fittings, and requisites ..	(i) 8,000	3,500	3,221
		Office and studio expenses	400	650	290
		Overtime and meal allowances	500	750	322
		Participation in Centennial Exhibition	300	2,900	2,205
		Postage, telegrams, rent of boxes, code addresses, &c. ..	1,250	1,400	1,177
		Printing and stationery	1,550	2,400	1,275
		Provision for prizes for and expenses of competitions ..	(j) 900	100	53
		Rent, rates, and water charges	(k) 6,200	5,750	5,486
		Repairs and maintenance of buildings, roads, fences, and office and studio fixtures, fittings, equipment, transmitting and technical equipment (including valve replacements) ..	(m) 5,500	5,000	(l) 5,357
		Stamp duty on advertising contracts	(n) 175	..	..
		Telephone services (including installations, extensions, maintenance, rent, and calls)	1,600	1,600	1,454
		Transfer and removal expenses	500	750	(o) 923
		Travelling allowances and expenses	1,750	2,250	(p) 1,470
		Typewriters and mechanical office appliances—			
		Purchase of	100	100	..
		Maintenance of	75	75	50
		Contingencies	90	100	(q) 20
		Expenses of officers visit to Australia .. .. .	..	65	63
			69,780	62,085	56,726
		<i>Total—Subdivision No. II</i>	144,828	135,468	127,808
		GROSS TOTAL	334,188	338,508	274,800
		CREDITS-IN-AID (r)	20,600	26,500	22,278
		NET TOTAL	313,588	312,008	252,522

YEAR ENDING 31 MARCH, 1941.

BROADCASTING ACCOUNT—*continued*.

REMARKS.

- (a) Increased provision necessary to cover value of publicity received in certain publications under an arrangement for which reciprocal broadcast advertising of an equal value is given.
- (b) New item necessitated by changeover in system of maintaining representation in Australia from commission to fixed-retainer basis.
- (c) Additions to plant, including testing-instruments, replacement of obsolete and worn-out equipment, and installation cost new premises Station 1ZB, Auckland.
- (d) Overexpenditure of £495 for last year due to revenue exceeding estimate.
- (e) Increased provision includes compounding of commission due to Australian representatives upon termination of agreement and also overtaking of creditors' position resulting from new basis of commission.
- (f) Provision of £750 necessary on account of extensive capital additions for new premises 1ZB requiring cover.
- (g) Increased provision made for new premises, Station 1ZB, and electricity for Neon signs previously charged to advertising item.
- (h) Appropriation required for two months only, vehicle being disposed of after 31st May, 1940.
- (i) Provision for furnishing and fitting new premises Station 1ZB, also additions to Head Office premises for adaptation to production work.

- (j) Increased provision necessary to meet cost of prizes in apple-selling campaign for which recovery was made in previous year.
- (k) Increased provision made for rental of new premises Station 1ZB.
- (l) Overexpenditure due to increased cost of radio stores and necessity for maintaining stocks at higher level than anticipated owing to scarcity of various lines.
- (m) Progressive rise in maintenance-costs in relation to age of equipment.
- (n) Payment of stamp duty by Service adopted as business policy.

- (o) Overexpenditure of £173 due to unforeseen staff changes arising out of enlistments for military service.

- (p) Number of officers, 100. Travelling-expenses, £667; travelling-allowances, £520; motor-hire, £202; motor-car allowances, £81.

- (q) Medical expenses of officers injured on duty, £9; compensation for damaged clothing, £5; entertainment of revue company in return for free programming, £5; hire of radio for sales demonstration, £1: total, £20.

- (r) Credits-in-aid—

Subdivision			Salaries.	Other Charges.	Estimated.	Estimated.	Recovered.
					1940-41. Total.	1939-40.	1939-40.
			£	£	£	£	£
I	..	..	100	20,000	20,100	26,500	20,384
II	..	..	500	..	500	..	1,894
Totals	..	..	600	20,000	20,600	26,500	22,278

DETAILS OF ESTIMATES FOR THE

Iron and Steel Industry Account.

MINISTER IN CHARGE OF STATE IRON AND STEEL DEPARTMENT.
AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1941,
to defray Expenses of the STATE IRON AND STEEL DEPARTMENT.

SUMMARY.

	1940-41.			1939-40.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Iron and Steel Industry—	£	£	£	£	£
GROSS TOTAL	4,357	8,723	13,080	225,876	31,760
CREDITS-IN-AID	2,880	200	3,080	200	226
NET TOTAL	1,477	8,523	10,000	225,676	31,534

Number of Persons.		Chargeable to the Iron and Steel Industry Account.	1940-41	1939-40.	
1940-41	1939-40			Voted.	Expended.
		VOTE—IRON AND STEEL INDUSTRY.			
		*SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,000	1,000	1,000	6,576
1	1	1 at £1,000 (Commissioner)	1,000	1,000	
		OTHER SALARIES.			
9	18	9 (£185 to £590)	2,355	5,416	
11	20	Allowances to officers temporarily performing special or higher duties under Public Service Regulations 24A and 209	2	20	
			4,357	7,436	6,576
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Audit fees	30	20	28
		Books, publications, maps, &c.	25	100	85
		Cleaning	45	65	48
		Fuel, lighting, and heating	20	50	36
		Office furniture and fittings	20	120	54
		Postage, telegrams, rent of box, &c.	50	75	43
		Printing and stationery	20	75	43
		Rent	120	250	227
		Survey and other preliminary work	(a) 8,188	24,840	20,367
		Telephone, tolls	40	85	61
		Transfer of offices	10	20	

* For particulars of salaries see "Public Service Classification List."
(a) Survey and other preliminary work is now considerably curtailed.

YEAR ENDING 31 MARCH, 1941.

IRON AND STEEL INDUSTRY ACCOUNT—*continued*.

Number of Persons.		Chargeable to the Iron and Steel Industry Account.	1940-41.	1939-40.	
1940-41	1939-40			Voted.	Expended.
		VOTE—IRON AND STEEL INDUSTRY.			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i> .	£	£	£
		Travelling allowances and expenses	100	400	(a) 191
		Typewriters, purchase and maintenance of	5	5	1
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	50	50	
		Development of industry and construction of works—			
		Consultants travelling-expenses	(b)	1,500	
		Land purchases and compensation	(b)	70,000	
		Wharf designing and construction	(b)	25,000	
		Steel-works site, preparation	(b)	15,000	
		Housing and hostel accommodation	(b)	30,000	
		Consultants' services, including preparation of plans and specifications	(b)	50,000	4,000
		Exchange and interest .. .. .	..	500	
		Motor-vehicles—			
		Purchase of .. .. .	..	285	
		Maintenance of			
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Miscellaneous (c) 3,080			
		Preliminary expenditure	8,723	218,440	25,184
		GROSS TOTAL	13,080	225,876	31,760
		CREDITS-IN-AID	3,080	200	226
		NET TOTAL	10,000	225,676	31,534

(a) Number of officers, 6. Travelling-allowances, £89; travelling-expenses, £75; car-hire, £27.

(b) On account of war conditions it is impossible to obtain the necessary plant for development and construction, and this part of the programme is suspended until conditions improve.

(c) Includes a recovery in respect of the services of the administrative and other officers of the Department, which will be fully utilized by the Ministry of Supply.

