

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—continued.

Number of Persons.		1940-41.	1939-40.	
1940-41	1939-40		Voted.	Expended.
			£	£
VOTE—MARINE— <i>continued</i> .				
<i>Subdivision No. VII.—Westport Harbour—continued.</i>				
<i>Other Charges for and incidental to—</i>				
Audit fees			40	40
Breakwater and protective works, &c. (on account) ..			4,000	3,500
Compensation for accidents			200	100
Dredging (including repairs and maintenance)			(b) 16,500	25,500
Endowments, cost of administration of			450	400
Harbour improvements (on account)			250	1,000
Harbour maintenance and working-expenses			2,500	4,000
Launch, maintenance and working-expenses of			(d) 500	90
Office expenses			170	170
Services for meteorological offices (recoverable)			20	20
Telephone services (including installation, extensions, maintenance, rent, and calls)			75	75
Travelling allowances and expenses			100	140
Tug, working-expenses, repairs, and maintenance of ..			30	25
Contingencies, including unforeseen expenditure incidental to the other items of the vote			10	10
Payment to Public Works Department: Cost of survey for harbour improvements .. .. .			..	50
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			£	
Meteorological services			20	
Miscellaneous			25	
			45	
			24,845	35,120
<i>Total—Subdivision No. VII</i>			30,471	40,786
GROSS TOTAL			177,005	209,077
CREDITS-IN-AID (g)			5,005	4,965
NET TOTAL			172,000	204,112

(a) Greater amount of work required than originally estimated.
(b) Cost of new boiler and installation charges not required this year.
(c) More work done on breakwater and protective works.
(d) Cost of extensive repairs to launch.
(e) Number of officers, 5. Travelling-allowances, £14; motor-car allowances, £32; rail and boat fares, £8.
(f) Donation, £5.

(g) Credits-in-aid—				Salaries.	Other	Estimated.	Estimated.	Recovered.
				£	Charges.	1940-41.	1939-40.	1939-40.
					£	Total.	£	£
Subdivision	I	..	..	..	15	15	15	14
"	II	..	..	..	50	50	55	46
"	III	..	..	..	1,700	1,700	1,700	9,250
"	IV	..	..	..	2,690	2,690	2,680	2,533
"	V	..	..	..	130	130	100	170
"	VI	..	..	..	300	300	300	345
"	VII	..	..	75	45	120	115	135
Totals	..	..	..	75	4,930	5,005	4,965	12,493