

Table B.
EXPENDITURE under the different Heads of Service for the Year ending 31st December, 1896.

	Auckland.	Dunedin.	Hokitika.	Invercargill.	Lyttelton.	Napier.	Nelson.	New Plymouth.	Wanganui.	Wellington.	Total.
Daily average number of { Male prisoners • Female	113-06 14-87	57-60 9-95	8-12 0-42	15-70 0-50	87-75 12-49	33-50 4-80	27-94 ..	17-91 1-05	13-65 1-28	129-99 11-01	505-22 56-37
Total	127-93	67-55	8-54	16-20	100-24	38-30	27-94	18-96	14-93	141-00	561-59
HEADS OF SERVICE.											
Staff:											
Salaries and allowances	£ s. d. 3,755 0 0	£ s. d. 2,011 17 4	£ s. d. 690 0 0	£ s. d. 619 5 4	£ s. d. 2,977 1 2	£ s. d. 921 18 8	£ s. d. 1,032 8 3	£ s. d. 860 8 6	£ s. d. 567 6 6	£ s. d. 3,564 9 5	£ s. d. 16,999 15 2
Uniforms	48 13 11	62 6 1	11 19 0	11 4 2	103 8 4	25 19 10	42 12 0	23 15 10	23 11 4	86 15 10	440 6 4
Total	3,803 13 11	2,074 3 5	701 19 0	630 9 6	3,080 9 6	947 18 6	1,075 0 3	884 4 4	590 17 10	3,651 5 3	17,440 1 6
Cost per prisoner	29 14 7	30 14 1	82 3 11	38 18 4	30 14 7	24 15 0	38 9 6	46 12 8	39 11 6	25 17 11	31 1 1
Maintenance:											
Rations	756 15 7	449 0 1	113 14 8	110 4 6	624 19 9	257 18 8	267 12 10	260 1 2	120 17 4	1,021 4 0	3,982 8 7
Fuel and light	165 7 10	103 18 9	43 2 3	44 16 4	249 8 10	49 14 9	43 14 11	34 3 7	94 9 6	273 2 0	1,101 18 9
Bedding, clothing, &c.	253 15 0	185 1 7	30 17 5	51 4 7	271 10 8	45 14 6	87 8 7	3 14 2	47 13 11	505 13 4	1,482 13 9
Medicines and medical comforts	143 16 5	38 17 2	0 10 6	2 10 0	30 11 0	15 17 11	2 15 4	10 17 7	12 9 7	101 3 4	359 8 10
Furniture	31 4 1	30 14 1	2 17 8	2 11 3	12 10 10	1 4 0	3 11 3	3 16 1	17 11 7	1 8 0	107 8 10
Soap and cleaning materials	30 17 4	15 6 11	2 16 8	3 5 6	48 14 8	7 5 7	3 15 10	2 4 6	7 8 3	45 9 1	167 4 4
Total	1,381 16 3	822 18 7	193 19 2	214 12 2	1,237 15 9	377 15 5	408 18 9	314 17 1	300 10 2	1,947 19 9	7,201 3 1
Cost per prisoner	10 16 1	12 3 7	72 14 3	13 4 11	12 6 11	9 17 3	14 12 8	16 12 2	20 2 6	13 16 4	12 16 5
Incidental:											
Rates, rent, &c.	101 15 0	.. ..	.. ..	7 0 0	52 0 0	7 10 0	.. ..	.. ..	.. ..	75 14 1	243 19 1
Conveyance of officers and prisoners	71 13 7	57 14 11	1 3 0	3 5 0	93 4 2	11 8 7	20 11 3	38 17 9	31 2 6	67 8 11	336 9 8
Tools, materials for prison labour, &c.	82 0 8	0 10 0	.. ..	.. ..	30 6 0	41 19 3	23 10 4	11 0 10	53 4 4	168 5 0	410 16 5
Gratuities to prisoners on discharge, &c.	201 15 4	75 10 0	10 10 1	21 5 0	66 13 5	50 15 8	76 18 10	17 18 2	48 5 8	224 1 7	793 13 9
Total	457 4 7	133 14 11	11 13 1	31 10 0	242 3 7	111 13 6	121 0 5	67 16 9	132 12 6	535 9 7	1,844 18 11
Cost per prisoner	3 11 5	1 19 7	1 7 2	1 18 11	2 8 4	2 18 4	4 6 8	3 11 6	8 17 7	3 15 11	3 5 9
Gross total cost	5,642 14 9	3,030 16 11	907 11 3	876 11 8	4,560 8 10	1,437 7 5	1,604 19 5	1,266 18 2	1,024 0 6	6,134 14 7	26,486 3 6
Gross cost per prisoner per annum	44 2 1	44 17 3	106 5 4	54 2 2	45 9 10	37 10 7	57 8 10	66 16 4	68 11 7	43 10 2	47 3 3
Deduct:											
Cash received for maintenance	360 6 6	34 13 9	.. ..	70 6 3	104 11 1	16 1 0	0 14 6	0 10 6	0 10 2	25 17 10	613 11 7
Work for other departments, &c.	2,066 18 10	291 3 6	82 10 0	295 15 0	1,606 2 5	49 10 0	844 1 3	.. ..	.. ..	3,127 10 2	8,363 11 2
Total	2,427 5 4	325 17 3	82 10 0	366 1 3	1,710 13 6	65 11 0	844 15 9	0 10 6	0 10 2	3,153 8 0	8,977 2 9
Net total cost	3,215 9 5	2,704 19 8	825 1 3	510 10 5	2,849 15 4	1,371 16 5	760 3 8	1,266 7 8	1,023 10 4	2,981 6 7	17,509 0 9
Net cost per prisoner per annum	25 2 8	40 8 10	96 12 2	31 10 3	28 8 7	35 16 4	27 4 2	66 15 10	68 10 11	21 2 10	31 3 6